



County of Fairfax, Virginia

MEMORANDUM

DATE: December 21, 2016

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the December 2016 Monthly Projects Status Report for Transportation Design Division. This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Planning and Design Division, Department of Public Works and Environmental Services.

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/njc/TDD Status Report Distribution Memo
Attachment: As Stated

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Todd Minnix

December 21, 2016

Page 2 of 3

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Vickie McEntire, County Surveyor, CMD

Robin Henderson, Wastewater Planning and Monitoring

COUNTY AGENCIES

Todd Minnix

December 21, 2016

Page 3 of 3

Honorable Thomas P. Sotelo, Juvenile District Court
Braddock District Supervisors Office
Dranesville District Supervisors Office
Hunter Mill District Supervisors Office
Lee District Supervisors Office
Mason District Supervisors Office
Mt. Vernon District Supervisors Office
Providence District Supervisors Office
Springfield District Supervisors Office
Sully District Supervisors Office

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Mark Comer, ROW and Utilities

Alex Faghri, Land Development

Peter K. Gerner, Permits, Manassas Residency

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Donald Ostrander, Traffic Engineering Section

Ronald Seal, Materials, NOVA District

Bud Siegel, NOVA District

Sofia Pinedo, LAP NOVA District Plan Review Coordinator

Bethany Mathis, District TAP Coordinator

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Anna Fortune, Arlington & Fairfax Preliminary Engineering, VDOT

UTILITY COMPANIES

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Robert Terry, Dominion Virginia Power

Robert Cotten, Fairfax County Water Authority

Jeannie Swim, Fairfax County Water Authority

Allan Melliza, Washington Gas

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

December 2016

<u>TABLE OF CONTENTS</u>	<u>PAGE</u>
TRANSPORTATION DESIGN DIVISION	
FUND 102 – FEDERAL & STATE GRANTS	1 - 15
FUND 124 – SIDEWALK CONSTRUCTION	15 - 37
FUND 304 – TRANSPORTATION IMPROVEMENTS	37 – 59
FUND 307 – SIDEWALK CONSTRUCTION	60
FUND 312 – PUBLIC SAFETY CONSTRUCTION	60
FUND 315 - COMMERCIAL REVITALIZATION PROGRAM	60

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Intersection Design @ Ladson Ln (Phase 4C)			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	NA	NA	NA	03/16	05/16	06/16	09/16	01/17	06/17
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max				Engineering and construction of intersection improvements for an express bus service stop at Ladson Ln.				Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction 70% complete.												
26006G-06002	Lee		PM UTL: Yusufoglu, Eldar																				
AA1400012-06	\$267,500		PM LAD: Shubert, Beth																				
	\$267,500		PM UDCCD: Frazier, Demond																				
			PM CPTED:																				
Construction																							
Intersection Design @ Frye Rd. (Phase II)			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	10/13	02/14	05/14	03/15	06/15	10/15	NA	03/16	05/16	06/16	09/16	01/17	06/17
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max				Engineering and construction of intersection improvements for express bus service stops at Frye Road.				Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction 20% complete. Permit revision for signal plan submit to VDOT on 11/21/16.												
26006G-06002	Lee		PM UTL: Yusufoglu, Eldar																				
AA1400012-06	\$1,596,000		PM LAD: Shubert, Beth																				
	\$1,596,000		PM UDCCD: Frazier, Demond																				
			PM CPTED:																				
Construction																							
Intersection Design @ Lukens Lane (Phase II)			07/09	09/09	02/10	10/13	11/15	12/15	11/15	04/16	NA	02/14	04/16	02/17	NA	NA	NA	03/17	04/17	05/17	06/17	08/17	11/17
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max				Engineering and construction of intersection improvements for express bus service stops at Lukens Lane.				Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/09/04. Additional easement required for street light and pedestrian signal pole. Final plat has been completed.												
26006G-06002			PM UTL:																				
AA1400012-06	\$570,000		PM LAD: Shubert, Beth																				
	\$570,000		PM UDCCD:																				
			PM CPTED:																				
Land Acquisition																							
Intersection Design@Mohawk and Belford			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	11/14	10/15	NA	03/16	05/16	06/16	09/16	01/17	06/17
RHPTI			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max				Pedestrian Intersection improvements for express bus stops at Route 1 and Mohawk Lane and Belford Drive				Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction 40% complete. Permit revision for drainage submit to VDOT on 11/16/16 & 12/1/16												
26006G-06011	Lee		PM UTL: Yusufoglu, Eldar																				
AA1400017-06	\$1,367,300		PM LAD: Shubert, Beth																				
	\$1,367,300		PM UDCCD: Frazier, Demond																				
			PM CPTED:																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Soapstone Dr. Wlkwy			12/09	10/10	06/11	01/14	02/14	04/14	04/14	11/12	NA	11/12	11/12	10/13	10/13	09/14	12/14	02/15	04/15	05/15	07/15	02/16	03/16		
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
Countywide Trails 102/500-C50000 26008G-07001 AA1400019-07	Hunter Mill \$1,965,000 \$0		PM TDD: El Kaissi, Mohamad PM UTL: PM LAD: Maggard, Lisa PM UDCCD: Samiy, Ben PM CPTED: Harrell, William						3,300 LF of walkway, curb and gutter, drainage improvements along east side of Soapstone Drive, 4 bus pad sites.						Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. VDOT punch list is complete. Awaiting re-inspection.										
Post-Construction			03/13	NA	06/13	01/14	11/15	05/15	01/17	03/15	NA	04/16	07/16	01/17	09/16	02/17	03/17	05/17	06/17	07/17	08/17	03/17	01/18		
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
Tyson's East Station to Great Falls Sidewalk 102/500-C50000 DCBPA-065 AA1400065-12	Providence Dranesville \$2,125,000 \$0		PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Glass, Lisa PM UDCCD: Frazier, Demond PM CPTED:						A multi-use trail/sidewalk from Dolley Madison/Great Falls intersection to Tyson's East Metro Station. Approx 2400 LF						TMSAMS ID# 35 Final design plan in progress. Coordination with MWAA on easements is in progress. Utility coordination is in progress. LAD completion memo received 05/13/16. 1 of 2 properties acquired (Pending acquisition of MWAA Property). Utility relocations have been authorized.										
Land Acquisition			06/12	NA	NA	02/13	03/14	03/13	02/15	05/13	NA	03/14	05/14	12/14	NA	NA	08/15	08/15	10/15	11/15	07/16	03/17	03/17		
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
International Dr. 102/500-C50000 DCBPA-067 AA1400067-12	Providence \$734,100 \$0		PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCCD: McCorkle, Lisa PM CPTED:						Pedestrian Intersection Improvements including crosswalks, and pedestrian signalization						TMSAMS ID# 30 Construction 55% complete. Permit revision plans submitted to UDCCD on 10/27/16.										
Construction			11/14	NA	11/14	03/15	05/15	08/16	10/16	05/15	NA	08/15	09/15	09/16	NA	NA	01/17	04/17	05/17	06/17	08/17	11/17	11/17		
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
Tyson's Boulevard 102/500-C50000 DCBPA-068 AA1400068-12	Providence \$900,000 \$0		PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Baker, Lisa PM UDCCD: Gharavi, Mo PM CPTED:						Pedestrian Intersection Improvements including crosswalks, and pedestrian signalization						TMSAMS ID# 29 Final design is complete. Land acquisition complete 9/9/16. Request for VDOT permit submitted on 10/4/16. Receive comments on 11/22/16. Submit responses comments on 11/28/16. Draft construction package submit to UDCCD on 9/28/16.										
Bid Advertisement																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Project Status	FUT (\$)																								
Rt-7 sidewalk			04/13	NA	06/13	08/14	10/15	07/16	06/16	NA	NA	NA	NA	NA	10/15	02/16	11/16	02/17	03/17	04/17	05/17	02/18	02/18		
Rt. 7 Sidewalk under Rt. 123 North Side			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
102/500-C50000	Providence		PM TDD: Hojatzadeh, Max						A sidewalk on North side of Rte 123 under Rte 123 Interchange.						TMSAM ID# 32. Final design plans were approved. Construction advertisement Authorization submit to VDOT on 9/22/16.										
DCBPA-069	Hunter Mill		PM UTL: Yusufoglu, Eldar						Approx. 1100 LF						Response comments submit on 9/30/16. VDOT permit revision approved 8/18/16.										
AA1400069-12		\$2,410,000	PM LAD: Baker, Lisa																						
		\$0	PM UDCD:																						
			PM CPTED:																						
Bid Advertisement			04/13	NA	06/13	08/14	10/15	05/16	05/16	NA	NA	NA	NA	NA	10/15	02/16	11/16	02/17	03/17	04/17	05/17	02/18	02/18		
Rt.7 Sidewalk under Rt.123 South Side			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
102/500-C50000	Providence		PM TDD: Hojatzadeh, Max						A sidewalk on south side of Rte 7 under Rte 123 Interchange.						TMSAMS ID# 32 Final design plans were approved. Construction advertisement Authorization submit to VDOT on 9/22/16. Response comments submit on 9/30/16.										
DCBPA-070	Hunter Mill		PM UTL: Yusufoglu, Eldar						Approx. 800 LF																
AA1400070-12		\$1,555,000	PM LAD: Shubert, Beth																						
		\$0	PM UDCD:																						
			PM CPTED:																						
Bid Advertisement			05/12	NA	NA	02/13	09/13	03/13	02/15	08/14	NA	03/14	06/14	12/14	NA	NA	08/15	08/15	10/15	11/15	04/16	03/17	03/17		
Old Courthouse Rd. Intersection			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
Gosnell Rd.	Providence		PM TDD: Hojatzadeh, Max						Add signalized pedestrian crosswalks at Gosnell Rd and Old Courthouse Rd						TMSAMS ID# 30 Construction 85% completed.										
102/500-C50000	Hunter Mill		PM UTL: Nguyen, Tan																						
DCBPA-071		\$608,200	PM LAD: Kresge, Carol																						
AA1400071-12		\$0	PM UDCD: McCorkle, Lisa																						
			PM CPTED:																						
Construction			NA	NA	05/13	01/14	03/16	03/16	03/16	06/14	NA	06/14	06/14	12/14	NA	NA	06/16	06/16	07/16	08/16	11/16	01/17	01/17		
Gosnell Rd.- Sidewalk East Side			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
102/500-C50000	Hunter Mill		PM TDD: El Kaissi, Mohamad						300 LF of sidewalk on east side of Gosnell Rd north of Rte. 123.						TMSAMS ID# 34 UDCC received VDOT Construction Award Approval on 10/31/16.										
DCBPA-072	Providence		PM UTL: Nguyen, Tan																						
AA1400072-12		\$319,500	PM LAD: Kresge, Carol																						
		\$0	PM UDCD: Frazier, Demond																						
			PM CPTED:																						
Construction																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

SW South side Soapstone to South Lakes 09/12 NA 05/13 10/13 04/16 11/16 05/17 06/15 NA 06/16 06/16 01/17 01/15 02/17 06/17 07/17 08/17 09/17 10/17 07/17 04/18

Sunrise Valley Dr 102/500-C50000 DCBPA-073 AA1400073-12
 Hunter Mill
 \$1,528,000
 \$189,000

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Yusufoglu, Eldar
 PM LAD: Lefcourt, Eric
 PM UDCCD: Bashir, Qais
 PM CPTED:

Project Description
 A 5' - 7' concrete sidewalk on south side of Sunrise Valley Dr. from Soapstone Dr. to South Lake Dr. Approx 5000 LF

Monthly Remarks
RMAG ID# 31 Final design submitted for review 10/24/16. Utility relocation design is in progress. 12 of 15 properties acquired.

On Hold

Land Acquisition

SW North side Soapstone to South Lakes 09/12 NA 05/13 11/13 04/16 11/16 06/17 06/14 NA 07/16 07/16 05/17 01/15 02/17 06/17 09/17 10/17 11/17 12/17 07/17 06/18

Sunrise Valley Dr 102/500-C50000 DCBPA-074 AA1400074-12
 Hunter Mill
 \$2,041,000
 \$249,228

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Yusufoglu, Eldar
 PM LAD: Glass, Lisa
 PM UDCCD: Kadasi, Mohamed Abdull
 PM CPTED:

Project Description
 Upgrade of an existing asphalt sidewalk to a 10' shared use path on north side of Sunrise Valley Dr. from Soapstone Dr. to South Lake Dr. Approx 4500 LF

Monthly Remarks
RMAG ID# 12 Final design is in progress. Utility relocation design is in progress. Land acquisition is in progress. 1 of 9 properties acquired.

On Hold

Land Acquisition

Isaac Newton Square South Intersection NA NA NA NA NA NA NA NA 07/14 NA 07/14 07/14 03/15 NA NA NA NA NA NA NA 10/15 04/17

Wiehle Ave 102/500-C50000 DCBPA-076 AA1400076-12
 Hunter Mill
 \$181,500
 \$0

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCCD:
 PM CPTED:

Project Description
 Add signalized pedestrian crossings and median at Wiehle Ave and Isaac Newton Sq. South

Monthly Remarks
RMAG ID# 19 VDOT will build and design project per agreement dated 1/7/13. Construction is 60% complete. Schedule was updated in November 2016 to allow additional time for VDOT's Verizon relocation which is expected to occur in December.

On Hold

Construction

12/13 TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD

GTP Trail Phase III (Note error in FOCUS should be Phase III) 102/500-C50000 GTP-130-130 AA1400130-13
 Dranesville
 \$350,000
 \$50,000

Project Manager/Assignments
 PM TDD: Ayers, Robert
 PM UTL: Nguyen, Tan
 PM LAD: Lefcourt, Eric
 PM UDCCD: TBD, To Be Determined
 PM CPTED:

Project Description
 Construct trail along the north side of Georgetown Pike from Falls Bridge Lane eastward 275' to Meet existing asphalt trail.
 Trail surface TBD

Monthly Remarks
Enhancement Grant Project. Design delayed since July of 2014 due to objections by the community to the use of curb and gutter to avoid extensive loss of trees. Met with citizens' groups and Supervisor's staff on 10/3/16 where DOT was requested to proceed to request DHR to issue "no adverse effect" to the use of asphalt trail surface to eliminate trail erosion, curb and gutter to correct drainage problem/s and to move trail to alongside roadway to reduce excessive tree loss. RFP received from consultant on 11/28/16 for DHR work and comments returned 12/8/2016. If DHR request is approved, design will begin and schedule will b set.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
On Hold <input type="checkbox"/>																							
Jones Branch Connector - Final Design			02/14	NA	07/14	07/15	01/16	05/16	05/16	08/15	08/15	12/15	12/15	06/16	01/16	01/17	NA	05/16	08/16	11/16	01/17	12/18	12/18
102/500-C50000	Providence		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
JBC-093-093			PM TDD: Dresser, John					Final Design for extension of Jones Branch Connector from Jones Branch Dr. to Dolley Madison Blvd.(Route 123) over I-495 and the I-495 Express Lanes and along the existing Scotts Crossing Road.					Right of Way phase completed 6/29/16. Project has been advertised for Construction by VDOT on 8/23/16. Project Showing to Contractors held on 9/7/16. Bid opening held 11/30/16, and Contractor has been selected by VDOT. Utility Relocations are underway.										
AA1400093-13	\$56,000,000	\$12,205,600	PM UTL: Yusufoglu, Eldar																				
			PM LAD: Kresge, Carol																				
			PM UDCCD:																				
			PM CPTED:																				
Construction																							
On Hold <input type="checkbox"/>																							
Lorton Cross Co Trl			04/14	NA	06/15	12/15	10/17	03/18	03/18	11/16	11/16	NA	12/16	10/17	NA	NA	05/18	02/18	06/18	07/18	07/18	11/18	11/18
102/500-C50000	Mount Vernon		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
LAF-131-131			PM TDD: Nabavi, Seyed					Multi-Use trail connecting the Cross County trail through the Lorton Arts Foundation property					Final Plans sent to bonds and agreement on 12/12/16. Land acquisition completed 12/19/16. Construction package is being coordinated. PCE finalized on 3/7/16.										
AA1400131-13	\$2,600,000	\$593,679	PM UTL: Nguyen, Tan																				
			PM LAD: Lefcourt, Eric																				
			PM UDCCD: Samiyi, Bijan																				
			PM CPTED:																				
Land Acquisition																							
On Hold <input type="checkbox"/>																							
McLean Gateway			12/13	NA	NA	02/14	08/14	08/14	09/14	NA	NA	NA	NA	NA	NA	NA	03/15	03/15	04/15	05/15	08/15	10/15	11/15
102/500-C50000	Dranesville		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
MCL-093-0			PM TDD: Ayers, Robert					Construct raised median for gateway signage on Old Dominion Drive east of McLean Drive					VDOT Transportation Enhancement Grant approved and received 4/17/13. VDOT Permit released 9/6/16. Project complete. Continuing to work on final closeout process with VDOT.										
AA1400092-13	\$150,000	\$0	PM UTL: Nguyen, Tan																				
			PM LAD: Vega-Claudio, Yilia																				
			PM UDCCD:																				
			PM CPTED:																				
Post-Construction																							
On Hold <input type="checkbox"/>																							
Rt. 1 Sacramento Dr. Intersection Improvements			03/12	02/13	NA	07/13	05/14	05/14	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16
RHPTI	Mount Vernon		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
102/500-C50000	Lee		PM TDD: Hojatzadeh, Max					Engineering and construction of intersection improvement for express bus service stop at Sacramento Drive					Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Substantially completed 10/3/16. Shelter installation by separate contract.										
RHPTI-013			PM UTL: Yusufoglu, Eldar																				
AA1400013-06	\$667,000	\$267,000	PM LAD: N/A, Not Applicable																				
			PM UDCCD: Bashir, Qais																				
			PM CPTED: Luo, Caijun																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Lockheed Blvd. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16
RHPTI 102/500-C50000 RHPTI-015 AA1400015-06	Mount Vernon Lee \$767,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCD: Bashir, Qais PM CPTED:				<u>Project Description</u> Engineering and construction of intersection improvement for express bus service stop at Lockheed Blvd.			<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Substantially completed 10/3/16. Shelter installation by separate contract.													
Construction																							
Arlington Dr. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/14	08/15	09/15	02/16	10/16	10/16
RHPTI 102/500-C50000 RHPTI-016 AA1400016-06	Mount Vernon Lee \$434,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCD: Bashir, Qais PM CPTED:				<u>Project Description</u> Engineering and construction of intersection improvement for express bus service stop at Arlington Drive.			<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Substantially completed 10/3/16. Shelter installation by separate contract.													
Construction																							
Rt. 1-PH5-Quander Rd. to Hotel Complex SW			06/12	NA	06/13	05/14	09/14	12/14	04/16	09/14	05/15	NA	05/15	10/15	07/15	01/16	NA	08/16	09/16	11/16	12/17	09/16	12/18
RHPTI 102/500-C50000 RHPTI-079 AA1400079-12	Mount Vernon \$900,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCD: Fernandez Quinteros, Jua PM CPTED: Luo, Caijun				<u>Project Description</u> Provide a 5' concrete sidewalk along east side Richmond Hwy from Fair Haven Ave/Quander Road to Virginia Lodge			<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Bid Opening 11/09/16. Construction award expected by December 2016.													
Bid Advertisement																							
Rt. 1-PH5-Virginia Lodge to Huntington Ave SW			07/12	01/13	06/13	07/14	12/14	12/14	11/16	06/15	05/15	NA	06/15	05/16	09/15	12/16	NA	12/16	01/17	02/17	03/17	09/15	10/17
RHPTI 102/500-C50000 RHPTI-080 AA1400080-12	Mount Vernon \$1,600,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCD: Eisa, Amani PM CPTED: Luo, Caijun				<u>Project Description</u> 5' concrete sidewalk, and extension of a box culvert along the east of Richmond Hwy from VA Lodge to Huntington Ave. Approx.1375 LF			<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Draft construction package to UDCD on 12/6/2016. Utility relocations 80% completed.													
Utility Relocation																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

Rt. 1-PH5-Mount Eagle Dr.SW 07/12 NA 05/13 10/14 02/15 12/14 07/15 01/15 NA NA 02/15 03/15 09/15 04/16 NA 11/15 02/16 03/16 07/16 12/15 02/17

RHPTI 102/500-C50000 Mount Vernon
 RHPTI-081 AA1400081-12 \$425,000 \$22,913
Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Yusufoglu, Eldar
 PM LAD: Kresge, Carol
 PM UDCD: Frazier, Demond
 PM CPTED: Luo, Caijun
Project Description
 Provide 5' concrete sidewalk along west of Richmond Hwy at the intersection of Mt. Eagle Drive. Approximately 110 LF.
Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction contract award 7/14/2016. Construction NTP issued 9/6/16. Construction is 5% complete. On Hold

Construction

Rt. 1-PH5-Russell Rd. to Roxbury Dr.SW 07/12 01/13 06/13 04/14 11/14 12/14 01/16 10/14 NA NA 10/14 07/15 08/15 09/16 NA 08/16 09/16 11/16 01/17 09/15 12/18

RHPTI 102/500-C50000 Lee
 RHPTI-082 AA1400082-12 \$625,000 \$325,000
Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Yusufoglu, Eldar
 PM LAD: Lefcourt, Eric
 PM UDCD: Fernandez Quinteros, Jua
 PM CPTED:
Project Description
 520 LF of concrete sidewalk and 10 curb cut ramps along the west side of Route 1 from Russel Road to 200 LF north of Roxbury Drive
Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Bid Advertisement 10/25/16. Bid Opening 11/09/16. On Hold

Bid Advertisement

Rt 1-PH5-Gregory Dr.to Russell Rd. SW 07/12 NA 05/13 12/13 05/14 12/14 09/15 09/14 NA NA 10/14 07/15 NA NA NA 10/15 02/16 03/16 07/16 05/16 02/17

RHPTI 102/500-C50000 Lee
 RHPTI-083 AA1400083-12 \$450,000 (\$50,000)
Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Yusufoglu, Eldar
 PM LAD: Kresge, Carol
 PM UDCD: Frazier, Demond
 PM CPTED: Luo, Caijun
Project Description
 270 LF of concrete sidewalk and 8 curb cut ramps along west side of Route 1 from Gregory Drive to Russell Road
Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction NTP issued 9/6/16. Construction 60% complete. On Hold

Construction

Rt. 1-PH5-Frye Rd. to Radford Ave SW 07/12 NA 05/13 01/14 06/14 12/14 10/15 09/14 NA NA 10/14 06/15 07/15 04/16 NA 11/15 02/16 03/16 07/16 04/16 02/17

RHPTI 102/500-C50000 Mount Vernon
 RHPTI-084 AA1400084-12 \$700,000 \$0
Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Yusufoglu, Eldar
 PM LAD: Lefcourt, Eric
 PM UDCD: Frazier, Demond
 PM CPTED:
Project Description
 940 LF of concrete sidewalk and 7 curb cut ramps along the east side of Route 1 from Frye Road to Radford Avenue
Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. endorsed by the Board 2/9/04. Construction contract award 7/14/15. Construction NTP issued 9/6/16. Construction is 20% complete. On Hold

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Rt. 1-PH5-Engleside St. to Forest Pl SW			07/12	NA	05/13	02/14	07/14	12/14	11/15	02/15	NA	NA	02/15	09/15	09/15	01/16	NA	01/16	02/16	03/16	07/16	10/15	02/17
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RHPTI
102/500-C50000 Mount Vernon
RHPTI-087
AA1400087-12 \$900,000
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Yusufoglu, Eldar
 PM LAD: Anthony, Curtis
 PM UDCD: Bishop, Scott
 PM CPTED:

Project Description
 460 LF of concrete sidewalk and 12 curb cut ramps along the east side of Route 1 from Engleside Street to Forest Place.

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction contract award 7/14/2016. Construction NTP issued 9/6/16.

On Hold

Construction

Wiehle Ave/DTR Ramps (North Side)			04/14	NA	07/14	10/14	01/15	10/15	06/15	NA	NA	NA	NA	NA	NA	NA	11/15	12/15	02/16	03/16	06/16	10/16	12/16
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RMAG
102/500-C50000 Hunter Mill
RMAG-097
AA1400097-13 \$208,800
 \$0

Project Manager/Assignments
 PM TDD: Ruffner, Scott
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCD: Fernandez Quinteros, Jua
 PM CPTED:

Project Description
 Pedestrian Improvements at the intersection of Wiehle Ave and westbound on-ramp to Dulles Toll Road

Monthly Remarks
RMAG ID# 4 Construction is 90% complete.

On Hold

Construction

Sunset Hills/Town Center Pkwy			NA	NA	NA	NA	10/15	09/15	08/16	10/14	NA	09/15	09/15	06/16	NA	NA	12/16	04/17	05/17	06/17	07/17	12/16	02/18
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RMAG
102/500-C50000 Hunter Mill
RMAG-099
AA1400099-13 \$641,000
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Nguyen, Tan
 PM LAD: Lefcourt, Eric
 PM UDCD: Bashir, Qais
 PM CPTED: Luo, Caijun

Project Description
 Pedestrian improvements along east side of Town Center Parkway and at the intersection of Sunset Hills Road and Town Center Parkway

Monthly Remarks
RMAG ID# 6 . LDS approval was received on 2/23/16. VDOT Permit received 8/29/16. Construction package to UDCD 10/12/2016.

On Hold

Bid Advertisement

Sunrise V- S. Side Glade to Reston Pkwy			08/13	NA	12/13	07/14	08/15	01/17	05/17	08/15	NA	03/16	03/16	06/17	01/17	06/17	06/17	12/17	02/18	03/18	07/18	12/17	01/19
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RAMG
102/500-C50000 Hunter Mill
RAMG-100
AA1400100-13 \$2,603,000
 \$0

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Delli Carpini, Angelica
 PM UDCD: Bashir, Qais
 PM CPTED:

Project Description
 5' Concrete Sidewalk on south side of Sunrise Valley Drive from Glade Drive to Reston Parkway

Monthly Remarks
RMAG ID# 7 & 8 Final design complete and received approval from all agencies. 3 of 12 easement have been acquired. Utilities relocation design under review.

On Hold

Land Acquisition

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates																																																																																																																																										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																																																																																																																																		
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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

Cedar Hill Rd. to Allen St. North side			10/13	03/14	08/15	02/16	10/16	09/17	09/17	NA	NA	NA	NA	NA	04/17	07/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-055 AA1400055-12	Providence Mason \$1,050,000 \$275,000	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
		PM TDD: Nabavi, Seyed					Approx 1400' of sidewalk/trail on north side of Route 50 from Cedar Hill to Allen St.					Final design submitted 10/5/16. There is no ROW impact for the project. Utility design is in progress. Utility relocations of gas, water, fiber optic, utility poles are required.										
		PM UTL: Nguyen, Tan																				
		PM LAD: Kresge, Carol																				
		PM UDCD: Bashir, Qais																				
On Hold <input type="checkbox"/>																						

Design

Graham Rd. to Woodley Ln. @ S. Side			10/13	03/14	08/15	02/16	10/16	09/17	09/17	NA	NA	NA	NA	NA	04/17	07/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-056 AA1400056-12	Mason \$539,300 \$0	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
		PM TDD: Nabavi, Seyed					Approx. 1700' of sidewalk/trail on south side of Route 50 from Graham Rd to Wayne Rd.					Final design submitted 10/5/16. There is no ROW impact for the project. Utility design is in progress. Utility relocations of gas, water, fiber optic, utility poles are required.										
		PM UTL: Nguyen, Tan																				
		PM LAD: Glass, Lisa																				
		PM UDCD: Bashir, Qais																				
On Hold <input type="checkbox"/>																						

Design

Woodlawn Ave to Church North Side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	NA	10/16	10/16	06/17	NA	NA	12/17	12/17	01/18	02/18	05/18	01/19	01/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-057 AA1400057-12	Providence Mason \$541,500 \$0	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
		PM TDD: Roberson, Jeanmarie					Approx. 550' sidewalk on north side of Route 50 from Woodlawn Ave to La Iglesia de Sanat Maria Episcopal Church					Final design is in progress. VDOT Right of Way Authorization received on 10/28/16. NTP for Right of Way Authorization issued 10/31/16. 0 of 5 properties have been acquired.										
		PM UTL: Nguyen, Tan																				
		PM LAD: Glass, Lisa																				
		PM UDCD: Bashir, Qais																				
On Hold <input type="checkbox"/>																						

Land Acquisition

Wescott St. @ Annandale Rd. North Side			10/13	03/14	08/15	02/16	12/16	09/17	09/17	NA	NA	NA	NA	NA	04/17	07/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-058 AA1400058-12	Providence Mason \$2,032,427 \$519,836	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
		PM TDD: Nabavi, Seyed					Approx. 2800' sidewalk/trail on north side of Route 50 from Westcott St to Annandale Rd					Final design submitted 12/1/16. There is no ROW impact for the project. Utility relocations of gas, water, fiber optic, utility poles are required.										
		PM UTL: Nguyen, Tan																				
		PM LAD: TBD, To Be Determined																				
		PM UDCD: Bashir, Qais																				
On Hold <input type="checkbox"/>																						

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Annandale Rd. @ Cherry St. to North Side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	04/16	09/16	09/16	06/17	07/17	10/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-059 AA1400059-12	Providence Mason \$737,900 \$0		<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Bashir, Qais PM CPTED:					<u>Project Description</u> Approx. 1100' sidewalk/trail on north side of Route 50 from Annandale Rd to Cherry St.					<u>Monthly Remarks</u> Final design is in progress. VDOT Right of Way Authorization received on 9/16/16. NTP for Right of Way Authorization issued 9/22/16. 1 of 2 properties have been acquired.						On Hold <input type="checkbox"/>
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Land Acquisition

Meadow Ln to Linden Ln@N Side			10/13	03/14	08/15	02/16	11/16	09/17	09/17	NA	NA	NA	NA	NA	04/17	07/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-060 AA1400060-12	Providence Mason \$640,500 \$0		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Bashir, Qais PM CPTED:					<u>Project Description</u> Approx. 600' of sidewalk/trail on north side of Route 50 from Meadow Ln to Linden Ln					<u>Monthly Remarks</u> Final design submitted 11/10/16. There is no ROW impact for the project. Utility design is in progress. Utility relocations of gas, fiber optic, and guy wires are required.						On Hold <input type="checkbox"/>
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Design

South St. @ Aspen Ln to South Side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	04/16	10/16	11/16	06/17	04/17	07/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-061 AA1400061-12	Mason Providence \$1,057,400 \$0		<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Delli Carpini, Angelica PM UDCCD: Bashir, Qais PM CPTED:					<u>Project Description</u> Approx. 1300' of sidewalk/trail on south side of Route 50 from South St to Aspen Ln					<u>Monthly Remarks</u> Final design is in progress. VDOT Right of Way Authorization received on 10/28/16. NTP for Right of Way Authorization issued 11/3/16. 0 of 1 properties have been acquired.						On Hold <input type="checkbox"/>
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Land Acquisition

Patrick Henry Dr.to Olin Dr@S Side			10/13	03/14	08/15	02/16	11/16	09/17	09/17	02/16	04/16	10/16	11/16	06/17	06/17	09/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-062 AA1400062-12	Mason Providence \$590,900 \$0		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Bashir, Qais PM CPTED:					<u>Project Description</u> Approx. 500' of sidewalk on south side of Route 50 from Patrick Henry Dr to Olin Dr					<u>Monthly Remarks</u> Final design submitted 11/10/16. VDOT Right of Way authorization received on 10/30/16. NTP for Right of Way Authorization issued 10/31/16. 0 of 6 properties have been acquired.						On Hold <input type="checkbox"/>
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Land Acquisition

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Burke Center Pkwy @ Marshall Pond Rd.			02/13	05/13	09/13	NA	06/15	03/15	08/15	06/14	NA	11/14	11/14	01/15	NA	NA	11/16	06/16	07/16	08/16	12/16	06/14	04/17
Safe Routes to School 102/500-C50000 SRTS-089 AA1400089-12	Braddock	\$300,000 \$160,000	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCCD: McCorkle, Lisa PM CPTED: Lind, Adam				<u>Project Description</u> Provide a refuge island, upgrade ramps and pavement striping.				<u>Monthly Remarks</u> Bid opening was held 8/10/16. Awaiting construction contract award date from VDOT.												
Construction																							
			04/15	NA	10/15	03/16	11/16	12/16	12/16	NA	NA	NA	NA	NA	NA	NA	03/17	03/17	04/17	05/17	06/17	05/17	09/17
SRTS Flint Hill ES 102/500-C50000 SRTS-133-133 AA1400133-14	Hunter Mill	\$235,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Delli Carpini, Angelica PM UDCCD: Kadasi, Mohamed Abdull PM CPTED:				<u>Project Description</u> Provide a raised crosswalk, upgrade ramps and rapid flashing beacons.				<u>Monthly Remarks</u> Final plans in progress.												
Design																							
			04/15	NA	10/15	02/16	07/16	11/16	10/16	NA	NA	NA	NA	NA	NA	NA	01/17	04/17	05/17	06/17	07/17	05/17	09/17
SRTS Graham Rd.ES 102/500-C50000 SRTS-134-134 AA1400134-14	Providence	\$165,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Delli Carpini, Angelica PM UDCCD: PM CPTED:				<u>Project Description</u> Provide a refuge island and upgrade ramps.				<u>Monthly Remarks</u> Permit plan submitted 10/31/16. Draft constrution package is being prepared.												
Design																							
			05/16	NA	10/16	02/17	05/17	07/18	07/18	04/17	TBD	08/17	10/17	05/18	TBD	TBD	10/18	12/18	01/19	02/19	03/19	09/19	09/19
Old Crthouse Rd.SRTS 102/500-C50000 SRTS-138-138 AA1400138-15	Hunter Mill	\$1,194,510 \$709,510	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Kresge, Carol PM UDCCD: PM CPTED:				<u>Project Description</u> Construct 5' conc. sidewalk along Old Courthouse Rd from Creek Crossing Rd. to Country Club Dr.				<u>Monthly Remarks</u> TPP ID# 307. Funding via Safe Routes to School Grant. Receive Intermediate design comments on 11/21/16. Pre Final design in progress. Utilities survey complete on 11/28/16.												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Scotts Run Wlkwy			09/13	04/14	09/16	12/16	03/17	08/17	08/17	11/16	NA	01/17	02/17	09/17	NA	NA	12/17	01/18	02/18	04/18	06/18	07/19	07/19
TMSAMS 102/500-C50000 TMSAMS-107 AA1400107-13	Providence	\$2,550,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Aguayo, Vanessa PM UTL: Yusufoglu, Eldar PM LAD: Lefcourt, Eric PM UDCD: TBD, To Be Determined PM CPTED: Aguayo, Vanessa				<u>Project Description</u> Walkway/Trail from Magarity Road to Colshire Drive through Scotts Run Stream Valley Park				<u>Monthly Remarks</u> TMSAMS ID# 11 . VDOT concept approval has been received. This project is being administered by FCPA and permitted through the LDS review process. Design Public Hearing held November 15, 2016.												
Design																							
Chain Bridge Rd. Wlkwy			08/13	NA	NA	12/16	03/17	07/17	07/17	NA	TBD	TBD	05/17	NA	NA	NA	TBD	11/17	12/18	01/18	03/18	06/18	06/18
TMSAMS 102/500-C50000 TMSAMS-108 AA1400108-13	Providence	\$150,000 (\$925,000)	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCD: PM CPTED:				<u>Project Description</u> Provide non-signalized pedestrian crosswalk w/median refuge on Chain Bridge Road at Seneca Avenue (scope revision 12/30/15).				<u>Monthly Remarks</u> TMSAMS ID# 12 Pre-final design is in progress. Survey was updated in December to show the two existing curb ramps at the intersection. prefinal plan submission to VDOT is scheduled for late December.												
Design																							
Gallows Rd. Wlkwy			08/13	NA	04/14	10/15	02/16	01/16	03/17	02/15	NA	09/15	09/15	01/17	01/16	03/16	05/17	06/17	07/17	08/17	10/17	12/16	04/18
TMSAMS 102/500-C50000 TMSAMS-109 AA1400109-13	Providence	\$658,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCD: Samiyi, Bijan PM CPTED:				<u>Project Description</u> 5' wide concrete sidewalk on the west side of Gallows Road to north of Old Courthouse Road intersection. Approx. 400 LF				<u>Monthly Remarks</u> TMSAMS ID# 13 Final plans are approved. 0 of 2 properties have been acquired. VPDES permit is not required. Utility relocations (fiber) completed. Schedule adjusted due to delay in land rights.												
Land Acquisition																							
Aline Ave. Wlkwy			08/13	NA	04/14	10/15	02/16	05/16	03/17	03/15	NA	09/15	09/15	01/17	01/16	04/16	05/17	06/17	07/17	08/17	10/17	02/17	04/18
TMSAMS 102/500-C50000 TMSAMS-110 AA1400110-13	Providence	\$578,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCD: Samiyi, Bijan PM CPTED:				<u>Project Description</u> 5' wide concrete sidewalk on south side of Aline Avenue from Gallows Road traveling east. Approx. 300 LF				<u>Monthly Remarks</u> TMSAMS ID# 14 Final plans are approved. Pavement Marking is approved. Approved TMP to be updated per VDOT updates & resubmitted for reapproval. 0 of 4 properties have been acquired. VPDES permit is not required. Utility relocations (fiber) completed. Schedule adjusted due to delay in land rights.												
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						
Madrillon Rd. Wilkwy			08/13	NA	02/14	08/14	02/16	05/16	11/16	12/14	NA	10/15	10/15	07/16	04/16	01/17	01/17	01/17	02/17	03/17	05/17	02/17	09/17
TMSAMS 102/500-C50000 TMSAMS-111 AA1400111-13		Providence \$374,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED:				<u>Project Description</u> 5' wide concrete sidewalk on east side of Madrillon Road from Boss St. to Gallows Road. Approx. 315 LF				<u>Monthly Remarks</u> TMSAMS ID# 15 VDOT permit received 11/30/16. Utility relocation of F.O. line to be completed in place during construction. Request for preparation of Bid Ad documents was made to UDCCD on 12/2/16.												
Utility Relocation																							On Hold <input type="checkbox"/>
Old Gallows Road/Gallows Branch Road			04/14	NA	07/14	11/14	09/15	NA	NA	02/15	NA	08/15	08/15	09/15	NA	NA	NA	07/16	NA	NA	NA	06/17	02/17
TMSAMS 102/500-C50000 TMSAMS-115 AA1400115-13		Providence \$152,000 \$0	<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Pedestrian improvements at the intersection of Gallows Road/Gallows Branch Road				<u>Monthly Remarks</u> TMSAMS ID#19 Construction by VDOT Signal Rebuild with local funding. Construction to start in December 2016.												
Construction																							On Hold <input type="checkbox"/>
Old Courthouse Rd./Woodford Rd.			08/13	NA	05/14	12/14	11/15	NA	NA	02/15	NA	09/15	09/15	04/16	10/15	01/15	NA	NA	NA	NA	NA	12/16	04/17
TMSAMS 102/500-C50000 TMSAMS-116 AA1400116-13		Providence \$250,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Horstman, James PM CPTED:				<u>Project Description</u> Pedestrian improvements & signalized crosswalk across Old Courthouse Rd/Woodford Road				<u>Monthly Remarks</u> TMSAMS ID# 20 Final design is complete. ROW completed 4/27/16. VDOT Signal Rebuild will construct the improvements. Plans submitted to VDOT Signal Rebuild on 12/1/16.												
Construction																							On Hold <input type="checkbox"/>
Gallows Rd./Boone Blvd.			08/13	NA	12/13	08/14	08/15	NA	NA	02/15	NA	09/15	09/15	04/16	NA	NA	NA	NA	NA	NA	NA	10/16	04/17
TMSAMS 102/500-C50000 TMSAMS-117 AA1400117-13		Providence \$88,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: PM CPTED:				<u>Project Description</u> Signalized Pedestrian crosswalks across 4 legs of the intersection of Gallows Road/Boone Blvd.				<u>Monthly Remarks</u> TMSAMS ID# 21 Final design is complete. ROW completed 4/4/16. Plans submitted to VDOT Signal Rebuild for construction 12/13/16.												
Construction																							On Hold <input type="checkbox"/>

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
International Dr/Tysons Blvd.			08/13	NA	04/14	11/14	07/15	NA	NA	01/15	NA	10/15	10/15	08/16	NA	NA	NA	NA	NA	NA	NA	10/16	04/17
TMSAMS 102/500-C50000 TMSAMS-119 AA1400119-13	Providence	\$95,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Baker, Lisa PM UDCD: PM CPTED:				<u>Project Description</u> Cross Walk/Pedestrian improvements at the intesection of International Drive/Tysons Blvd.				<u>Monthly Remarks</u> TMSAMS ID# 23 Expected construction completion by VDOT January 2017.												
Construction																							
Vesper Ct Trail			08/13	12/13	12/14	12/15	08/16	09/16	09/16	02/16	NA	05/16	05/16	05/16	NA	NA	01/17	01/17	03/17	04/17	06/17	12/17	02/18
TMSAMS 102/500-C50000 TMSAMS-120 AA1400120-13	Hunter Mill	\$1,763,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCD: Cutler, Tom PM CPTED: Aguayo, Vanessa				<u>Project Description</u> 2018' of Multi-purpose trail from Vesper Court to Leesburg Pike				<u>Monthly Remarks</u> TMSAMS ID# 24 Right of Way phase completed 5/23/16. Project plan approval received from LDS on 9/6/16. VDOT Land Use Permit received 10/7/16. Draft Bid Documents completed by UDCD 9/30/16. Dominion Virginia Power utility Consent Agreement executed 12/13/16.												
Bid Advertisement																							
Lorton Rd.Roadway Improvements			01/08	09/08	10/09	08/12	01/13	06/13	06/13	01/12	01/12	NA	01/12	09/12	02/12	12/14	NA	12/13	01/14	02/14	04/14	12/16	12/16
2G40-022-000-0 2G40-022-000	Mount Vernon	\$35,000,000 (\$4,999,986)	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCD: Lim, Vannak PM CPTED:				<u>Project Description</u> Widen Lorton Rd. to 4 lanes from Rte. 123/Furnace Rd. to Silverbrook Rd. and from Rte. 123/Lorton Rd. to Furnace Rd.				<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan Endorsed by the BOS on 10/15/07. Construction is 88% complete.												
Construction																							
Innovation Center tto Arrowbrook			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
HMSAMS 124/400-C40011 2G40-086-007-0 2G40-086-007	Dranesville	\$1,100,000 (\$900,000)	<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: PM UDCD: PM CPTED:				<u>Project Description</u>				<u>Monthly Remarks</u> TPP ID# 190.06 HMSAMS ID# 7. Pre-Scoping document rec'd from CPTED 11/21/16. Project initiation underway. Meeting with CPTED/TDD/ & Transp. Planning held on 12/7/16 to discuss scope. A Mid-Block Crosswalk study will be prepared prior to full survey and design of trail. Schedule to be developed upon crosswalk approval by VDOT.												
Pre-Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Georgetown Pike & Rt. 123 (Dolley Madison)			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Six Year Plan HB2313 Local Spot Improvements`			<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed						<u>Project Description</u> Construct 700' of 10' Shared Use Path along eastern side of Georgetown Pike south of Colonial Farm Road and 350' of 5' sidewalk along eastern side of Dolley Madison Avenue and Potomac School Road to fill						<u>Monthly Remarks</u> TPP ID# 313. Pre-scoping document rec'd from CPTED 11/14/16. Project initiation underway.						On Hold <input type="checkbox"/>			
124/400-C40012	Dranesville		PM UTL:																					
2G40-087-011-0			PM LAD:																					
2G40-087-011		\$1,165,000 \$0	PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								
Glade Dr.Walkway N - Middle Creek Ln to Glade Bank Wy			05/15	NA	01/16	06/16	04/17	05/17	11/17	07/16	NA	NA	03/17	10/17	10/17	01/18	NA	12/17	01/18	02/18	03/18	02/18	09/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u> PM TDD: Conley, Tim PM UTL: Nguyen, Tan PM LAD: Delli Carpini, Angelica PM UDCCD: PM CPTED:						<u>Project Description</u> Approx. 600 LF of sidewalk on north side of Glade Drive from Middle Creek Lane to Glade Bank Way.						<u>Monthly Remarks</u> TPP ID#126. Final design is in progress. Final plats have been prepared. Project was presented to Reston Association Design Review Board in a formal presentation on 10/20/15. Reston Association Design Review Board application forms sent to property owners on 8/30/16. Schedule adjusted in September to accommodate Reston Association Design Review Board processes.						On Hold <input type="checkbox"/>			
124/400-C40011	Hunter Mill																							
2G40-088-006-0																								
2G40-088-006		\$750,000 \$550,000																						
Design																								
Glade Dr.Walkway – Colts Neck Rd. to Freetown Drive			05/15	NA	01/16	06/16	04/17	05/17	11/17	07/16	NA	NA	03/17	10/17	10/17	01/18	NA	12/17	01/18	02/18	03/18	02/18	09/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u> PM TDD: Conley, Tim PM UTL: Nguyen, Tan PM LAD: Alcon, Kelly PM UDCCD: PM CPTED:						<u>Project Description</u> Approx. 1,200 LF of sidewalk on north side of Glade Drive from Colts Neck Road to Reston Parkway and then on south side of Glade Drive from Reston Parkway to Freetown Drive.						<u>Monthly Remarks</u> TPP ID#127. Final design is in progress. Final plats have been prepared. Project was presented to Reston Association Design Review Board in a formal presentation on 10/20/15. Reston Association Design Review Board application forms sent to property owners on 8/31/16. Schedule adjusted in September to accommodate Reston Association Design Review Board processes.						On Hold <input type="checkbox"/>			
124/400-C40011	Hunter Mill																							
2G40-088-007-0																								
2G40-088-007		\$1,500,000 \$1,100,000																						
Design																								
Sunset Hills Road Walkway N - Old Reston Ave to Reston Pkwy			11/15	12/15	08/16	03/17	02/18	05/18	05/18	07/17	TBD	NA	07/17	02/18	TBD	TBD	NA	07/18	08/18	09/18	10/18	03/19	03/19	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Kresge, Carol PM UDCCD: PM CPTED:						<u>Project Description</u> Approximately 315 LF of sidewalk along the north side of Sunset Hills Road between Reston Parkway and Old Reston Avenue						<u>Monthly Remarks</u> TPP ID#177. Pre-final design is in progress. Design waiver approval received 8/29/16. Reviewing advance set of pre-final plans received 11/16/16. Notification letter for Geotechnical/subsurface investigation sent to property owner on 11/9/16. Plat preparation request sent to Land Survey Branch on 11/29/16. Utilities conflict review is in progress. Advanced copy of pre-final plans under review.						On Hold <input type="checkbox"/>			
124/400-C40011	Hunter Mill																							
2G40-088-009-0																								
2G40-088-009		\$500,000 \$0																						
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
McWhorter Place Walkway - Missing segments between cul-de-sacs			10/15	NA	03/16	07/16	06/17	07/17	07/17	10/16	11/16	NA	10/16	05/17	06/17	08/17	NA	09/17	10/17	11/17	12/17	05/18	05/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mason		PM TDD: Nabavi, Seyed						Provide Trail/sidewalk connection from west of cul-de-sca on McWhorter Place to Markham Street						TPP ID#225. Final design is in progress. Land acquisition NTP issued 10/17/16. 0 of 4 properties have been acquired.									
2G40-088-010-0			PM UTL:																					
2G40-088-010		\$350,000	PM LAD: Alcon, Kelly																					
		\$225,000	PM UDCCD:																					
			PM CPTED:																					
Land Acquisition																								
Chain Bridge Rd. Walkway S - Horse Shoe Dr. to Niblick Dr			03/15	10/15	12/15	05/16	08/17	06/17	09/17	11/16	NA	NA	12/16	07/17	07/17	10/17	NA	02/18	02/18	03/18	03/18	07/18	10/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Beall, James						Approximately 2660 LF of 5 foot sidewalk along northbound Chain Bridge Road between Niblick Road and Horseshoe Drive (north intersection); pedestrian signal and 6 curb ramps						TPP ID#103. Prelinal plans submitted 5/20/16. Land Acquisition is reviewing plats. NTP is expected to be given to LAD end of December 2016. Utility conflicts are being reviewed.									
2G40-088-014-0			PM UTL: Yusufoglu, Eldar																					
2G40-088-014		\$1,925,000	PM LAD: Glass, Lisa																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
Design																								
Baron Rd. Walkway N - Dead Run Park Trailhead to Douglas Dr			01/16	NA	03/16	09/16	08/17	07/17	09/17	02/17	NA	NA	02/17	08/17	NA	NA	NA	11/17	12/17	12/17	12/17	01/18	04/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Ruffner, Scott						Construct approx. 430 ft. of sidewalk, curb & gutter, and curb ramps on north side of Baron Road from Ingleside Ave to Douglass Rd.						TPP ID#094. Final design in progress. Final plat development in progress.									
2G40-088-015-0			PM UTL: Nguyen, Tan																					
2G40-088-015		\$450,000	PM LAD: Alcon, Kelly																					
		\$200,000	PM UDCCD: Stevens, Michael																					
			PM CPTED: Harrell, William																					
Design																								
Chesterbrook Rd. Walkway S – Chesterford Way to Maddux Lane			05/15	09/15	08/16	12/16	04/18	04/18	06/18	03/17	07/17	NA	07/17	02/18	03/18	12/18	NA	07/18	08/18	09/18	10/18	03/19	04/19	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Turner, Latesa						New 5' concrete sidewalk on the south side of Chesterbrook Road from Chesterford Way to Maddux Lane.						TPP ID#305. Pre-final design is in progress. Revised crosswalk studies submitted to VDOT for review/approval on 12/9/16. Additional utility designation and test pits received on 12/1/16 for coordination with Fairfax waterline relocation. Pre-final plan will be distributed once waterline alignment is determined.									
2G40-088-016-0			PM UTL: Yusufoglu, Eldar																					
2G40-088-016		\$1,550,000	PM LAD: Glass, Lisa																					
		\$300,000	PM UDCCD: Carlin, Craig																					
			PM CPTED: Chellappa, Smitha																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Kirby Road Walkway N – Birch Road to Ivy Hill Dr			03/15	07/15	12/15	07/16	10/17	03/18	11/17	11/16	01/17	NA	01/17	08/17	09/17	06/18	NA	01/18	02/18	03/18	04/18	02/19	11/18
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Dranesville	PM TDD: Turner, Latesa				Construct 6' curb abutted concrete sidewalk on north side of Kirby Road from Birch Road to Ivy Hill Drive.				TPP ID #143. Final design is in progress. Pre-final comments received. Final plat review has been completed and comments addressed.												
2G40-088-017-0			PM UTL: Yusufoglu, Eldar																				
2G40-088-017	\$1,000,000		PM LAD: Foley, Richard																				
	\$50,000		PM UDCCD: Bashir, Qais																				
			PM CPTED: Chellappa, Smitha																				
Design																							
Kirby Road Walkway N - Ivy Hill Dr.to Corliss Ct			03/15	07/15	12/15	07/16	10/17	03/18	11/17	11/16	01/17	NA	01/17	08/17	09/17	06/18	NA	01/18	02/18	03/18	04/18	02/19	11/18
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Dranesville	PM TDD: Turner, Latesa				Construct 6' curb abutted concrete sidewalk on north side of Kirby Road from Ivy Hill Drive to Corliss Court.				TPP ID#142. Final design is in progress. Final plat review has been completed and comments addressed. Crosswalk study submitted to VDOT for review on 11/17/16.												
2G40-088-018-0			PM UTL: Yusufoglu, Eldar																				
2G40-088-018	\$975,000		PM LAD: Foley, Richard																				
	\$0		PM UDCCD: Bashir, Qais																				
			PM CPTED: Chellappa, Smitha																				
Design																							
Franconia Rd. @ Westchester St. Median Refuge			04/16	NA	12/16	02/17	06/17	07/17	07/17	NA	NA	NA	NA	NA	NA	NA	NA	11/17	11/17	11/17	12/17	03/18	03/18
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Lee	PM TDD: Conley, Tim				Extend median and provide pedestrian crossing with median refuge on Franconia Rd at Westchester St. Restripe TWLTL on Franconia Rd at Bush Hill Dr to provide Left turn lane.				TPP ID#122. Intermediate design is in progress.												
2G40-088-022-0			PM UTL:																				
2G40-088-022	\$150,000		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED:																				
Design																							
Idylwood Road Walkway - Norwalk St. southward			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011		Dranesville	PM TDD: Nabavi, Seyed				Construct 200' of 5' sidewalk along eastern side of Idylwood Road south of Norwalk Street.				TPP ID# 136. Pre-Scoping document rec'd from CPTED 11/30/16. Project initiation underway.												
2G40-088-024-0			PM UTL:																				
2G40-088-024	\$250,000		PM LAD:																				
	(\$340,000)		PM UDCCD:																				
			PM CPTED:																				
Pre-Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>North Shore Dr. Walkway - North Shore Ct. to Sycamore Valley Ct.</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Hunter Mill 2G40-088-027-0 2G40-088-027 \$1,850,000 \$450,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED:</p> <p><u>Project Description</u> Construct 5' conc. sidewalk along the south side of North Shore Drive from Sycamore Valley Ct. to existing sidewalk east of North Shore Ct.</p> <p><u>Monthly Remarks</u> TPP ID#155. Pre-Scoping document received from CPTED 9/13/16. Survey is ongoing. Proposal is under review.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Pre-Design</p>																							
<p>Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Mason 2G40-088-028-0 2G40-088-028 \$5,970,000 \$1,670,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCCD: PM CPTED: Harrell, William</p> <p><u>Project Description</u> Construct approx. 5,400 feet of 5' sidewalk and variable width asphalt trail along Sleepy Hollow Road from from Nichols St. to Route 7</p> <p><u>Monthly Remarks</u> TPP ID#172. Survey was received on 8/29/16. Preliminary design is underway. Public information meetings will be scheduled when preliminary design is complete.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Design</p>																							
<p>Lanier Street Walkway - Exeter Street to Carrico Drive</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Mason 2G40-088-034-0 2G40-088-034 \$86,500 (\$63,500)</p> <p><u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED:</p> <p><u>Project Description</u> Construct approx 115' of 10' shared use path connecting Lanier Street to Carrico Drive.</p> <p><u>Monthly Remarks</u> TPP ID# 236. Pre-final plans distributed 10/11/16.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Design</p>																							
<p>Georgetown Pike Phase IV Survey</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Dranesville 2G40-088-036-0 2G40-088-036 \$70,000 \$70,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Ayers, Robert PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED: Harrell, William</p> <p><u>Project Description</u> Approximately 1200 LF of walkway along the north side of Georgetown Pike from Falls Bridge Lane to Seneca Plaza.</p> <p><u>Monthly Remarks</u> TPP ID# 125 Survey was completed in June 2016. Task Order Amendment for Design was approved on 3/23/16. Design has been delayed due to community's objections to the use of asphalt surface. Met with citizens' groups and Supervisor's staff on 10/3/16. DOT was requested to proceed to request DHR to issue "no adverse effect" to the use of asphalt trail surface to eliminate trail erosion. NTP for intermediate design was issued on 11/18/16. RFP is requested for DHR work. Schedule will be developed upon completion of DHR work.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Design</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

Old Telegraph Rd. Walkway 09/16 NA 12/16 03/17 08/17 12/17 12/17 TBD TBD NA 03/17 10/17 TBD TBD NA 01/18 02/18 02/18 02/18 06/18 06/18

CSYP C&I Bike & Pedestrian Program
124/400-C40011 Lee
2G40-088-037-0
2G40-088-037 \$0
 \$0

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Construct curb & gutter with 5' sidewalk to complete missing link on Old Telegraph Road.

Monthly Remarks
TPP ID#311 - Intermediate design is in progress.

On Hold

Design

01/16 06/17 TBD NA TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD

Rt.28 Widening (PWC L to Rt.29) NVTA-
124/400-C40017 Sully
2G40-100-000-0 Springfield
2G40-100-000 \$47,500,000
 \$42,500,000

Project Manager/Assignments
 PM TDD: Beall, James
 PM UTL: Nguyen, Tan
 PM LAD:
 PM UDCD:
 PM CPTED: Chellappa, Smitha

Project Description
 Widen Route 28 from 4 lanes to 6 lanes from the bridge over Bull Run at the PW County Line to Route 29 in Centreville.

Monthly Remarks
TPP ID# 062. FCDOT is reviewing concept designs. Traffic Analysis is under review, comments due 12-19-16. Geotechnical task order is being finalized. NEPA support including cultural resources assessment is underway. Project is anticipated to be Design Build delivery. Design will go through preliminary phase only.

On Hold

Design

01008-Richmond Hwy. SB @ Southgate Dr. 12/15 NA 06/16 NA NA 10/17 01/17 NA NA NA NA NA NA NA NA 02/17 03/17 03/17 03/17 05/18 08/17

Bus Stop Improvements
124/400-C40011 Lee
4YP202-01008
TS-000014-019 \$15,000
 \$0

Project Manager/Assignments
 PM TDD: Moreland, Ken
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Loading Pad, Curb Ramp

Monthly Remarks
 Intermediate plan received 6/17/2016. Plans were reviewed and returned with comments 6/22/16. Draft construction package sent to UDCD 12/12/2016.

On Hold

Design

01009-Richmond Hwy. SB @ Schooley Dr. 12/15 NA 06/16 NA NA 10/17 02/17 NA NA NA NA NA NA NA NA 02/17 03/17 03/17 03/17 05/18 08/17

Bus Stop Improvements
124/400-C40011 Lee
4YP202-01009
TS-000014-020 \$15,000
 \$0

Project Manager/Assignments
 PM TDD: Moreland, Ken
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Loading Pad, Curb Ramp.

Monthly Remarks
 Intermediate plan received 6/27/16. Plans were reviewed and returned with comments 6/30/16. Draft construction package sent to UDCD 12/12/2016.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01125 - Fort Hunt Road SB @ Gahant Road			08/16	NA	NA	03/17	06/17	06/18	06/18	09/17	TBD	NA	10/17	05/18	TBD	TBD	NA	07/18	08/18	08/18	08/18	12/18	12/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa					Concrete Loading Pad, sidewalk, drainage improvements along with associated grading.					Pre-final design is in progress. NTP issued to consultant 8/16/16. Survey letters sent out on 8/30/16. Survey is underway.										
4YP202-01125			PM UTL:																				
TS-000016-041		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							
01184-Fort Hunt Rd. NB @ Shendoah Rd. - (Fund 124/400-C40011)			11/13	NA	11/14	05/16	10/16	10/15	02/17	02/15	NA	NA	02/15	07/15	NA	NA	NA	03/17	04/17	04/17	04/17	06/17	09/17
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa					Loading Pad, Sidewalk, Handicap Ramps, Curb and Gutter, Drainage Improvements and associated Grading.					Final design is in progress. Additional comments received from VDOT 10/12/16. Revised final design plans submitted to VDOT on 10/24/16.										
4YP202-01184			PM UTL:																				
TS-000016-025		\$0	PM LAD: Shubert, Beth																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							
01272-Fairfax Cty Pkwy. NB @ Modisto Ln.			12/15	NA	06/16	NA	NA	10/17	01/17	NA	NA	NA	NA	NA	NA	NA	NA	02/17	03/17	03/17	03/17	05/18	08/17
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Springfield		PM TDD: Moreland, Ken					Loading Pad, Curb Ramp, Sidewalk.					Intermediate plan received 6/17/16. Plans were reviewed and returned with comments 6/22/16. Draft construction package sent to UDCD 12/12/2016.										
4YP202-01272			PM UTL:																				
TS-000018-018		\$15,000	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
01377 - Burke Road WB @ Old Burke Lake Road			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40014	Springfield		PM TDD: Madhusudhan, Galappa					Concrete Loading Pad, sidewalk, drainage improvements along with associated grading.					Project initiation. NTP issued to consultant 8/16/16. Survey letters sent out on 8/30/16. Survey is underway. Schedule will be determined once survey has been received.										
4YP202-01377			PM UTL:																				
TS-000018-020		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Pre-Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						
01613-Burke Ctr.-Ox Rd. - (Fund 124/400-C40011)			01/13	NA	09/13	NA	06/14	11/14	02/16	12/13	NA	NA	12/13	04/14	NA	NA	NA	02/16	02/16	12/15	02/16	11/14	07/16
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
124/400-C40011		Braddock	PM TDD: Madhusudhan, Galappa			Loading pad, Bus Shelter, sidewalk connection and drainage improvements			State Building Permit received 9/3/15. County Building Permit received 1/5/16. NTP 4/25/16. Substantial completion 7/8/16. VDOT permit released 8/30/16. Awaiting State Occupancy permit.														
4YP202-01613			PM UTL:																				
TS-000011-003		\$25,000	PM LAD: Bailey, Stephen																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Post-Construction																							
1733-ALBAN RD NB @ ALBAN STATION			11/16	NA	05/17	08/17	12/17	08/18	08/18	11/17	TBD	NA	12/17	07/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
124/400-C40011		Mount Vernon	PM TDD: Vanzandt, Mark			Installation of 8'x12' pad and ramp with detectable warning surface			Survey letters sent 10/17/16. Design NTP issued 11/3/16. Intermediate design is in progress.														
4YP202-01733			PM UTL:																				
TS-000016-044		\$0	PM LAD:																				
		\$0	PM UDCCD:																				
			PM CPTED:																				
Design																							
01813-Newing F WB-Falling - (Fund 124/400-C40011)			12/15	NA	07/16	NA	09/17	10/17	10/16	01/17	NA	NA	01/17	08/17	NA	NA	NA	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
124/400-C40011		Mount Vernon	PM TDD: Moreland, Ken			Loading Pad, Curb Ramp, Sidewalk.			Plats sent to LAD for review 10/31/16. LAD comments received 11/10/16 and are being addressed. Finalizing plats to give NTP to LAD.														
4YP202-01813			PM UTL:																				
TS-000016-013		\$15,000	PM LAD: Glass, Lisa																				
		\$0	PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
01962-Bluemont Way EB Near Library			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
124/400-C40011		Hunter Mill	PM TDD: Zahirieh, Shahla			Concrete loading pad, additional pad and bus shelter near bike racks, and possible retaining wall.			Intermediate design is in progress.														
4YP202-01962			PM UTL:																				
TS-000013-029		\$0	PM LAD:																				
		\$0	PM UDCCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

02190-North Kings Hwy. NB @ Jamica Dr. 12/15 NA 06/16 NA 09/17 10/17 10/17 01/17 NA NA 01/17 08/17 NA NA NA 11/17 12/17 12/17 12/17 05/18 05/18

Bus Stop Improvements
 124/400-C40011 Mount Vernon
 4YP202-02190
 TS-000016-038 \$15,000
 \$0

Project Manager/Assignments
 PM TDD: Moreland, Ken
 PM UTL:
 PM LAD: Kresge, Carol
 PM UDCD:
 PM CPTED:

Project Description
 Loading Pad

Monthly Remarks
 Plats received 9/21/2016 and are being reviewed. Plats sent to LAD for review 10/31/2016. LAD comments received 11/8/2016 and are being addressed. Finalizing plats to give NTP to LAD.

On Hold

Design

02191-North Kings Hwy. NB @ Fairhaven Ave. 12/15 NA 08/16 NA 09/17 10/17 10/17 01/17 NA NA 01/17 08/17 NA NA NA 11/17 12/17 12/17 12/17 05/18 05/18

Bus Stop Improvements
 124/400-C40011 Mount Vernon
 4YP202-02191
 TS-000016-039 \$15,000
 \$0

Project Manager/Assignments
 PM TDD: Moreland, Ken
 PM UTL:
 PM LAD: Kresge, Carol
 PM UDCD:
 PM CPTED:

Project Description
 Loading Pad.

Monthly Remarks
 Plats sent to LAD for review 10/31/16. LAD comments received 11/10/16 and are being addressed. Finalizing plats to give NTP to LAD.

On Hold

Design

02192-North Kings Hwy. NB @ Fort Dr. 12/15 NA 06/16 NA 09/17 10/17 10/17 01/17 NA NA 01/17 08/17 NA NA NA 11/17 12/17 12/17 12/17 05/18 05/18

Bus Stop Improvements
 124/400-C40011 Mount Vernon
 4YP202-02192
 TS-000016-040 \$15,000
 \$0

Project Manager/Assignments
 PM TDD: Moreland, Ken
 PM UTL:
 PM LAD: Kresge, Carol
 PM UDCD:
 PM CPTED:

Project Description
 Loading Pad, Bench

Monthly Remarks
 Plats sent to LAD for review 10/31/16. LAD comments received 11/10/16 and are being addressed. Finalizing plats to give NTP to LAD.

On Hold

Design

02194-North Kings Hwy. SB @ Fort Dr. 12/15 NA 06/16 NA 09/17 10/17 10/17 01/17 NA NA 01/17 08/17 NA NA NA 11/17 12/17 12/17 12/17 05/18 05/18

Bus Stop Improvements
 124/400-C40011 Lee
 4YP202-02194
 TS-000014-022 \$15,000
 \$0

Project Manager/Assignments
 PM TDD: Moreland, Ken
 PM UTL:
 PM LAD: Kresge, Carol
 PM UDCD:
 PM CPTED:

Project Description
 Loading Pad, Bench

Monthly Remarks
 Plats sent to LAD for review 10/31/16. LAD comments received 11/10/16 and are being addressed. Finalizing plats to give NTP to LAD.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
02196-North Kings Hwy. SB @ Fairhaven Ave.			12/15	NA	07/16	NA	09/17	10/17	10/17	01/17	NA	NA	01/17	08/17	NA	NA	NA	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Moreland, Ken				Loading Pad, Curb Ramp, Bench, Trash Can.				Revised Intermediate plan received and returned 8/25/16. Plats ordered 10/17/2016. Plats received 12/14/2016 and are being reviewed.												
4YP202-02196			PM UTL:																				
TS-000014-024		\$15,000	PM LAD:																				
		\$0	PM UDCCD:																				
			PM CPTED:																				
Design																							
02197-North Kings Hwy. SB @ School St.			12/15	NA	07/16	NA	09/17	10/17	10/17	01/17	NA	NA	01/17	08/17	NA	NA	NA	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Moreland, Ken				Loading Pad, Bench, Trash Can.				Plats sent to LAD for review 10/31/16. LAD comments received 11/8/16 and are being addressed. Finalizing plats to give NTP to LAD.												
4YP202-02197			PM UTL:																				
TS-000014-025		\$15,000	PM LAD: Kresge, Carol																				
		\$0	PM UDCCD:																				
			PM CPTED:																				
Design																							
02358 - Lee Highway EB @ West Street			08/16	NA	NA	03/17	06/17	06/18	06/18	09/17	TBD	NA	10/17	05/18	TBD	TBD	NA	07/18	08/18	08/18	08/18	12/18	12/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Madhusudhan, Galappa				Concrete Loading Pad, sidewalk, drainage improvements, curb ramp, remove and reset shelter along with associated grading.				Pre-final design is in progress.												
4YP202-02358			PM UTL:																				
TS-000017-018		\$0	PM LAD:																				
		\$0	PM UDCCD:																				
			PM CPTED:																				
Design																							
02389 - Arlington Blvd EB near Nutley Street			08/16	NA	NA	03/17	06/17	06/18	06/18	09/17	TBD	NA	10/17	05/18	TBD	TBD	NA	07/18	08/18	08/18	08/18	12/18	12/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Madhusudhan, Galappa				Concrete Loading Pad, drainage improvements, curb ramp, remove and reset shelter along with associated grading.				Pre-final design is in progress.												
4YP202-02389			PM UTL:																				
TS-000017-019		\$0	PM LAD:																				
		\$0	PM UDCCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
02428 - Arlington Blvd. WB @ Chichester Ln.			08/16	NA	NA	03/17	03/17	06/18	06/18	09/17	TBD	NA	10/17	05/18	TBD	TBD	NA	07/18	08/18	08/18	08/18	12/18	12/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
124/400-C40011	Providence		PM TDD: Madhusudhan, Galappa					Concrete Loading Pad,sidewalk,drainage improvements, detectable warning surface along with associated grading.					Pre-final design is in progress.										
4YP202-02428			PM UTL:																				
TS-000017-020		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							
02434-Hummer Road NB Near Frontage Road			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
124/400-C40011	Mason		PM TDD: Zahirieh, Shahla					Concrete loading pad, possible curb modification, and adjust bus stop sign location.					Intermediate design in progress.										
4YP202-02434			PM UTL:																				
TS-000015-007		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Pre-Design																							
03082 - Old Keene Mill Road WB @ Ainsworth Avenue			08/16	NA	NA	03/17	06/17	06/18	06/18	09/17	TBD	TBD	10/17	05/18	TBD	TBD	NA	07/18	08/18	08/18	08/18	12/18	12/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
124/400-C40011	Springfield		PM TDD: Madhusudhan, Galappa					Concrete Loading Pad,sidewalk,drainage improvements, curb ramp along with associated grading.					Pre-final design is in progress.										
4YP202-03082			PM UTL:																				
TS-000018-021		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							
03132 Old Keene Mill Road EB @ Greeley Boulevard			11/16	NA	05/17	08/17	12/17	08/18	08/18	11/17	TBD	NA	12/17	07/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
124/400-C40011	Springfield		PM TDD: Vanzandt, Mark					Install bus shelter, curb & gutter, and sidewalk connection to existing ramp.					Survey letters sent 10/17/16. Design NTP issued 11/3/16. Intermediate design is in progress.										
4YP202-03132			PM UTL:																				
TS-000018-022		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

03267 Edsall Road SB @ Sullivan Place			11/16	NA	05/17	08/17	12/17	08/18	08/18	11/17	TBD	NA	12/17	07/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	06/19	06/19
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Bus Shelter Replacement
 124/400-C40011
 4YP202-03267
 TS-000021-004

Current TPE: \$0
 FUT: \$0

Project Manager/Assignments
 PM TDD: Vanzandt, Mark
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Replace shelter and upgrade loading pad to ADA standards.

Monthly Remarks
 Survey letters sent 10/17/16. Design NTP issued 11/3/16. Intermediate design is in progress.

On Hold

Design

03270 - Edsall Road EB @ Indian Run Parkway			08/16	NA	NA	03/17	06/17	06/18	06/18	09/17	TBD	NA	10/17	05/18	TBD	TBD	NA	07/18	08/18	08/18	08/18	12/18	12/18
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Bus Stop Improvements
 124/400-C40011
 4YP202-03270
 TS-000015-011

District: Mason
 Current TPE: \$0
 FUT: \$0

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Concrete Loading Pad, sidewalk, drainage improvements along with associated grading.

Monthly Remarks
 Pre-final design is in progress.

On Hold

Design

3272 Indian Run NB @ Edsall			11/16	NA	05/17	08/17	12/17	08/18	08/18	11/17	TBD	NA	12/17	07/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	06/19	06/19
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Bus Stop Improvements
 124/400-C40011
 4YP202-03272
 TS-000015-013

District: Mason
 Current TPE: \$0
 FUT: \$0

Project Manager/Assignments
 PM TDD: Vanzandt, Mark
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Install loading pad, curb ramp, and sidewalk connection.

Monthly Remarks
 Survey letters sent 10/17/16. Design NTP issued 11/3/16. Intermediate design is in progress.

On Hold

Design

03285 - Edsall Road EB @ Edsall Ridge Road			08/16	NA	NA	03/17	06/17	06/18	06/18	09/17	TBD	NA	10/17	05/18	TBD	TBD	NA	07/18	08/18	08/18	08/18	12/18	12/18
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Bus Stop Improvements
 124/400-C40011
 4YP202-03285
 TS-000015-012

District: Mason
 Current TPE: \$0
 FUT: \$0

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Concrete Loading Pad, sidewalk, drainage improvements along with associated grading.

Monthly Remarks
 Pre-final design is in progress.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
03396-Commerce Street WB @ Bowie Drive			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Zahirieh, Shahla				Concrete loading pad, adjust bus stop sign location, and install curb ramp.				Intermediate design is in progress.												
4YP202-03396			PM UTL:																				
TS-000014-027		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							
03465 Backlick Road SB - Rhoden Court			11/16	NA	05/17	08/17	12/17	08/18	08/18	11/17	TBD	NA	12/17	07/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Braddock		PM TDD: Vanzandt, Mark				Install loading pad, shelter, trashcan, and retaining wall.				Survey letters sent 10/17/16. Design NTP issued 11/3/16. Intermediate design is in progress.												
4YP202-03465			PM UTL:																				
TS-000011-032		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							
03479-Backlick Road NB @ Essex Avenue			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Zahirieh, Shahla				Concrete loading pad.				Intermediate design is in progress.												
4YP202-03479			PM UTL:																				
TS-000014-028		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							
03673 - Little River Tpk EB @ Elizabeth Lane			08/16	NA	NA	03/17	03/17	06/18	06/18	09/17	TBD	NA	10/17	05/18	TBD	TBD	NA	07/18	08/18	08/18	08/18	12/18	12/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Braddock		PM TDD: Madhusudhan, Galappa				Concrete Loading Pad, sidewalk, drainage improvements along with associated grading.				Pre-final design is in progress.												
4YP202-03673			PM UTL:																				
TS-000011-030		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
03684-Little River Turnpike EB @ Markham Street			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements 124/400-C40011	Mason		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-03684			PM TDD: Zahirieh, Shahla				Concrete loading pad, Possible retaining wall.				Intermediate design is in progress.												
TS-000015-008		\$0	PM UTL:																				
		\$0	PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Design																							
04122-Telegraph Rd. NB @ Wilton Rd. - (Fund 124/400-C40011)			12/15	NA	06/16	NA	09/16	10/17	10/17	01/17	NA	NA	01/17	08/17	NA	NA	NA	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-04122			PM TDD: Moreland, Ken				Loading Pad, Curb Ramp, Sidewalk.				Plats received 9/21/2016 and are being reviewed. Plats sent to LAD for review 10/31/2016. LAD comments received 11/4/2016 and are being addressed. Finalizing plats to give NTP to LAD.												
TS-000014-013		\$15,000	PM UTL:																				
		\$0	PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Design																							
04167-International Drive SB @ Fletcher Street			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements 124/400-C40011	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-04167			PM TDD: Zahirieh, Shahla				Concrete loading pad, and extensive sidewalk connection.				Intermediate design is in progress.												
TS-000017-014		\$0	PM UTL:																				
		\$0	PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Design																							
04174-Tyco Road EB @ Leesburg Pike			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements 124/400-C40011	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-04174			PM TDD: Zahirieh, Shahla				Concrete loading pad.				Intermediate design is in progress.												
TS-000017-015		\$0	PM UTL:																				
		\$0	PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

04251-Gallows Road @ Cottage Street 06/16 NA 02/17 04/17 04/18 06/18 06/18 06/17 TBD NA 08/17 03/18 TBD TBD NA 08/18 10/18 10/18 10/18 06/19 06/19

Bus Stop Improvements
124/400-C40011 Providence
4YP202-04251
TS-000017-016 \$0
 \$0
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:
Project Manager/Assignments
Project Description
 Concrete loading pad, and possible retaining wall and/or handrail.
Monthly Remarks
 Intermediate design is in progress.
 On Hold

Design

04308-Greensboro Drive SB @ International Drive 06/16 NA 02/17 04/17 04/18 06/18 06/18 06/17 TBD NA 08/17 03/18 TBD TBD NA 08/18 10/18 TBD 10/18 06/19 06/19

Bus Stop Improvements
124/400-C40011 Providence
4YP202-04308
TS-000017-017 \$0
 \$0
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:
Project Manager/Assignments
Project Description
 Concrete loading pad, and possible curb ramp upgrade.
Monthly Remarks
 Intermediate design is in progress.
 On Hold

Design

04328 - Magarity Road EB @ Ware Road 08/16 NA NA 03/17 06/17 06/18 06/18 09/17 TBD NA 10/17 05/18 TBD TBD NA 07/18 08/18 08/18 08/18 12/18 12/18

Bus Stop Improvements
124/400-C40011 Dranesville
4YP202-04328
TS-000012-026 \$0
 \$0
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:
Project Manager/Assignments
Project Description
 Concrete Loading Pad, asphalt shoulder extension, drainage improvements, along with associated grading.
Monthly Remarks
 Pre-final design is in progress.
 On Hold

Design

04468-Nutley Street NB @ Kingsley Road 06/16 NA 02/17 04/17 04/18 06/18 06/18 06/17 TBD NA 08/17 03/18 TBD TBD NA 08/18 10/18 10/18 10/18 06/19 06/19

Bus Stop Improvements
124/400-C40011 Hunter Mill
4YP202-04468
TS-000013-030 \$0
 \$0
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:
Project Manager/Assignments
Project Description
 Concrete loading pad, upgrade curb ramp, and possible retaining wall and/or handrail.
Monthly Remarks
 Intermediate design is in progress.
 On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
04811-Vaden Dr. WB @ Royal Victoria Dr.			04/15	NA	NA	NA	06/16	01/17	01/17	08/15	NA	NA	01/16	06/16	NA	NA	NA	02/17	03/17	03/17	03/17	12/16	07/17	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Moreland, Ken						Loading Pad						Bus pads will not be installed until after developer has completed street acceptance.									
4YP202-04811			PM UTL:																					
TS-000017-009		\$15,000	PM LAD: Shubert, Beth																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
Utility Relocation																								
04812-Vaden Dr. EB @ Royal Victoria Dr.			04/15	NA	NA	NA	06/16	01/17	01/17	08/15	NA	NA	10/15	12/15	NA	NA	NA	02/17	03/17	03/17	03/17	12/16	07/17	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Moreland, Ken						Loading pad						Bus pads will not be installed until after developer has completed street acceptance.									
4YP202-04812			PM UTL:																					
TS-000017-010		\$15,000	PM LAD: Shubert, Beth																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
Utility Relocation																								
05076 Sunset Hills Road EB near Fairfax County Parkway			11/16	NA	05/17	08/17	12/17	08/18	08/18	11/17	TBD	NA	12/17	07/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	06/19	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Hunter Mill		PM TDD: Vanzandt, Mark						Install ADA compliant loading pad and bench.						Survey letters sent 10/17/16. Design NTP issued 11/3/16. Intermediate design is in progress.									
4YP202-05076			PM UTL:																					
TS-000013-033		\$0	PM LAD: Shubert, Beth																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
Design																								
05091-Lawyers Rd. WB @ Charlestown Ln. - (Fund 124/400-C40011)			01/14	NA	09/14	NA	NA	10/15	07/16	11/15	NA	NA	03/16	06/16	NA	NA	NA	08/16	11/16	11/16	11/16	06/16	02/17	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Hunter Mill		PM TDD: Madhusudhan, Galappa						Loading Pad with Accessibility and major Drainage Improvements.						Draft Construction package sent to UDCCD 7/6/16 and returned 7/22/16. VDOT permit package sent to VDOT 7/14/16. Revised construction package sent to UDCCD 8/31/16. This project will be constructed utilizing the County Wide Permit.									
4YP202-05091			PM UTL:																					
TS-000013-016		\$0	PM LAD: Shubert, Beth																					
		\$0	PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
05123 - Soapstone Drive NB @ Rolling Green Court			08/16	NA	NA	03/17	06/17	06/18	06/18	09/17	TBD	NA	10/17	05/18	TBD	TBD	NA	07/18	08/18	08/18	08/18	12/18	12/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
124/400-C40011	Hunter Mill		PM TDD: Madhusudhan, Galappa					Concrete Loading Pad, sidewalk, drainage improvements, curb ramp along with associated grading.					Pre-final design is in progress. NTP issued to consultant 8/16/16. Survey letters sent out on 8/30/16. Survey is underway.										
4YP202-05123			PM UTL:																				
TS-000013-031		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							
5517-FULLERTON RD EB @ BOSTON RD			11/16	NA	05/17	08/17	12/17	08/18	08/18	11/17	TBD	NA	12/17	07/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
124/400-C40011	Mount Vernon		PM TDD: Vanzandt, Mark					Install bus shelter and retaining wall.					Survey letters sent 10/17/16. Design NTP issued 11/3/16. Intermediate design is in progress.										
4YP202-05517			PM UTL:																				
TS-000016-045		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							
05548-Elden Street NB @ Herndon Parkway			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
124/400-C40011	Dranesville		PM TDD: Zahirieh, Shahla					Concrete loading pad, and adjust bus stop sign location.					Intermediate design is in progress.										
4YP202-05548			PM UTL:																				
TS-000012-024		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							
05553-Elden Street SB Near Herndon Parkway			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
124/400-C40011	Dranesville		PM TDD: Zahirieh, Shahla					Concrete loading pad, and adjust bus stop sign location.					Intermediate design is in progress.										
4YP202-05553			PM UTL:																				
TS-000012-025		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
07102 Telegraph Road NB @ Rose Hill Drive			11/16	NA	05/17	08/17	12/17	08/18	08/18	11/17	TBD	NA	12/17	07/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	06/19	06/19
Bus Stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-07102			PM TDD: Vanzandt, Mark				Install loading pad and sidewalk connection to existing trail.				Survey letters sent 10/17/16. Design NTP issued 11/3/16. Intermediate design is in progress.												
TS-000014-032		\$0	PM UTL:																				
		\$0	PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Design																							
09002 - Loisdale Road SB near Newington Road			08/16	NA	NA	TBD	06/17	06/18	06/18	09/17	TBD	NA	10/17	05/18	TBD	TBD	NA	07/18	08/18	08/18	08/18	12/18	12/18
Bus Stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-09002			PM TDD: Madhusudhan, Galappa				Concrete Loading Pad, sidewalk, drainage improvements along with associated grading.				Pre-final design is in progress.												
TS-000014-031		\$0	PM UTL:																				
		\$0	PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Design																							
9047-Willow Oaks Corporate Drive EB @ Williams Drive			11/16	NA	05/17	08/17	12/17	08/18	08/18	11/17	TBD	NA	12/17	07/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	06/19	06/19
Bus Stop Improvements 124/400-C40011	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-09047			PM TDD: Vanzandt, Mark				Install bus shelter.				Survey letters sent 10/17/16. Design NTP issued 11/3/16. Intermediate design is in progress.												
TS-000017-023		\$0	PM UTL:																				
		\$0	PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Design																							
9048 Willow Oaks Corporate Drive WB @ Williams Drive			11/16	NA	05/17	08/17	12/17	08/18	08/18	11/17	TBD	NA	12/17	07/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	06/19	06/19
Bus Stop Improvements 124/400-C40011	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP202-09048			PM TDD: Vanzandt, Mark				Install bus shelter, trashcan, and sidewalk connection to existing ramp.				Survey letters sent 10/17/16. Design NTP issued 11/3/16. Intermediate design is in progress.												
TS-000017-024		\$0	PM UTL:																				
		\$0	PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Braddock Rd./Wakefield Chapel Rd. Short term Roadway Improvements</p> <p>Bonds Advanced Project Implementation</p> <p>124/400-C40011 Braddock 4YP303-0 2G40-053-001 \$400,000 \$350,000</p> <p>Post-Construction</p> <p>Spectrum Center ST13 RBS</p> <p>Bicycle Facilities Program</p> <p>124/400-C40011 Hunter Mill PBFP01-00014 TS-000001-014 \$0 \$0</p> <p>Construction</p> <p>Sunset Hills Road ST4 RBS</p> <p>Bicycle Facilities Program</p> <p>124/400-C40011 Hunter Mill PBFP01-00800 TS-000001-008 \$0 \$0</p> <p>Construction</p> <p>Leesburg Pke @ Colvin Run Rd.</p> <p>Pedestrian Task Force Recommendations</p> <p>124/400-C40011 Dranesville PPTF01-01800 ST-000003-018 \$3,250,000 \$0</p>																							
<p>Project Manager/Assignments</p> <p>PM TDD: Ruffner, Scott PM UTL: Nguyen, Tan PM LAD: PM UDCD: PM CPTED:</p> <p>Project Description</p> <p>Relocate Raised concrete median and adjust lane marking to improve left turns from EB Braddock Rd to NB Wakefield Chapel Road</p> <p>Monthly Remarks</p> <p>New traffic pattern constructed and opened to traffic on 10/15/16.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Project Manager/Assignments</p> <p>PM TDD: Moreland, Ken PM UTL: PM LAD: PM UDCD: PM CPTED:</p> <p>Project Description</p> <p>Install Bike Share Station Pad</p> <p>Monthly Remarks</p> <p>Final construction package sent to UDCD 10/4/2016. NTP for construction issued 12/14/16. This job will be constructed using the county single use permit.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Project Manager/Assignments</p> <p>PM TDD: Moreland, Ken PM UTL: PM LAD: PM UDCD: PM CPTED:</p> <p>Project Description</p> <p>Installation of Bike Share Station Pad</p> <p>Monthly Remarks</p> <p>Final construction package to UDCD 10/04/16. NTP for construction issued 12/14/16. This job will be constructed using the county single use permit.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Project Manager/Assignments</p> <p>PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCD: Bashir, Qais PM CPTED:</p> <p>Project Description</p> <p>Add signalized pedestrian crosswalk at the intersection of Leesburg Pike and Colvin Run Road.</p> <p>Monthly Remarks</p> <p>Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction 65% complete</p> <p>On Hold <input type="checkbox"/></p>																							

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
<p>Hunter Mill Rd. @ Sunrise Valley Dr 02/13 05/13 12/13 08/14 11/15 03/15 09/16 09/14 NA NA 10/14 07/15 05/15 01/17 NA 02/17 03/17 04/17 05/17 12/15 09/17</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p> <p>Pedestrian Task Force Recommendations <u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>124/400-C40011 Hunter Mill PM TDD: Lauretti, Francesco Signalized pedestrian crosswalks, 5' concrete sidewalk, refuge islands, curb gutter and 8' trail at the intersection of Hunter Mill Road and Sunrise Valley Drive. Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. VDOT LUP received 9/13/16. Draft construction package being prepared. The existing signals at this intersection are part of VDOT's signal rebuild list.</p> <p>PPTF01-03100 PM UTL: Yusufoglu, Eldar</p> <p>ST-000003-031 \$1,250,000 PM LAD: Delli Carpini, Angelica</p> <p style="text-align: right;">\$0 PM UDCD: Frazier, Demond</p> <p style="text-align: right;">PM CPTED:</p> <p>Utility Relocation</p>																												
<p>Hunter Village Dr 02/10 NA 12/10 02/12 12/15 08/14 09/16 11/13 NA NA 11/13 08/14 10/14 12/14 NA 01/17 02/17 02/17 02/17 01/14 09/17</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p> <p>Pedestrian Task Force Recommendations <u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>124/400-C40011 Springfield PM TDD: Lauretti, Francesco Shoulder and pedestrian improvements on Hunter Village Dr. from Old Keene Mill Rd. to Painted Daisy Dr. Approximately 4,600 linear feet. Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. VDOT LUP received 9/15/16. Draft construction package being prepared.</p> <p>PPTF01-03200 PM UTL: Nguyen, Tan</p> <p>ST-000003-032 \$1,300,000 PM LAD: Honnick, John</p> <p style="text-align: right;">\$0 PM UDCD: Carlin, Craig</p> <p style="text-align: right;">PM CPTED:</p> <p>Bid Advertisement</p>																												
<p>Birch St. Sidewalk 12/11 05/13 06/14 11/14 08/16 01/14 03/16 10/15 NA NA 11/15 11/16 11/15 07/17 NA 08/17 09/17 10/17 10/17 06/17 04/18</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p> <p>Pedestrian Task Force Recommendations <u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>124/400-C40011 Dranesville PM TDD: Hojatzadeh, Max Approx. 700 LF conc. sidewalk on west side of Birch St. from Grove Ave to existing Falls Church City sidewalk Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Final design is in progress. Land acquisition NTP 11/3/15. 7 of 7 properties have been acquired.</p> <p>PPTF01-04800 PM UTL: Nguyen, Tan</p> <p>ST-000003-048 \$950,000 PM LAD: Shubert, Beth</p> <p style="text-align: right;">\$0 PM UDCD: Samiyi, Bijan</p> <p style="text-align: right;">PM CPTED:</p> <p>Utility Relocation</p>																												
<p>Old Dominion Linway Birch 10/13 NA 06/14 05/15 02/16 03/16 04/16 08/15 NA NA 08/15 03/16 01/15 07/16 NA 07/16 09/16 09/16 11/16 09/16 04/17</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p> <p>Pedestrian Task Force Recommendations <u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>124/400-C40011 Dranesville PM TDD: Ruffner, Scott Pedestrian Intersection and bus stop improvements at Old Dominion/Linway/Birch Intersection Preconstruction meeting held on 12/2/16.</p> <p>PPTF01-06200 PM UTL: Nguyen, Tan</p> <p>ST-000003-062 \$1,100,000 PM LAD: Lefcourt, Eric</p> <p style="text-align: right;">\$0 PM UDCD: Stevens, Michael</p> <p style="text-align: right;">PM CPTED:</p> <p>Construction</p>																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Idylwood Rd. Sidewalk			11/13	NA	05/14	12/14	11/15	12/15	12/15	02/15	02/15	NA	03/15	05/15	10/15	07/16	NA	03/16	04/16	05/16	07/16	08/16	11/16	
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
124/400-C40011	Dranesville		PM TDD: Nabavi, Seyed	Construct approx 600' of 5' Concrete sidewalk along Idylwood Rd from approx. 600' south of Redd Rd to Redd Road					Construction is substantially complete. Awaiting final inspection.															
PPTF01-06300			PM UTL: Nguyen, Tan																					
ST-000003-063	\$600,000		PM LAD: Lefcourt, Eric																					
	\$88,000		PM UDCD: Fernandez Quinteros, Jua																					
			PM CPTED:																					
Post-Construction																								
Rt. 123 @ Braddock Rd.			06/10	04/11	04/13	08/13	09/14	09/14	01/15	11/13	01/14	NA	11/13	04/14	04/14	07/15	NA	02/15	03/15	04/15	07/15	09/14	12/16	
At-Grade Interim Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
124/400-C40011	Braddock		PM TDD: Vanzandt, Mark	Intersection improvements at Braddock Road/123 which include additional turn lanes and turn lane extensions.					Construction is 90% complete.															
R12301A-0	Springfield		PM UTL: Yusufoglu, Eldar																					
2G40-015-000	\$4,500,000		PM LAD: Shubert, Beth																					
	(\$1,000,000)		PM UDCD: Samiyi, Bijan																					
			PM CPTED:																					
Construction																								
Hunter Mill @ Mystic Meadow Roundabout			08/10	NA	NA	04/15	08/16	11/12	11/16	09/15	08/14	NA	05/14	12/15	06/14	11/16	NA	12/16	02/17	03/17	04/17	04/18	04/18	
Spot Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
124/400-C40011	Providence		PM TDD: Dresser, John	Reconfigure intersection with roundabout and new pedestrian/bicycle facilities.					Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Draft construction package sent to UDCD 10/24/16. LDS Plan Approval received 10/12/16. Utility relocations are completed. Addressing of LDS Bonds & Agreements checklist items and fee payments is underway. VDOT Permit received on 11/15/2016.															
RSP101-00700			PM UTL: Nguyen, Tan																					
2G40-028-006	\$2,100,000		PM LAD: Finnell, Richard																					
	\$1,300,000		PM UDCD: Bashir, Qais																					
			PM CPTED:																					
Utility Relocation																								
Rt. 123 @ Jermantown Rd.			06/10	NA	10/13	05/14	11/15	01/14	03/17	09/14	02/16	NA	03/16	02/17	10/16	03/17	NA	05/17	06/17	07/17	08/17	09/15	07/18	
Spot Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
124/400-C40011	Providence		PM TDD: Lauretti, Francesco	Add right turn lane and drainage improvements to northbound and southbound Route 123 at Jermantown Road.					Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 3/23/10. Second Pre Final plans distributed 9/28/16. Zoning interpretation was received for the proffer RZ-2007-PR-02 (Flint Hill School). Proffer only applies to full buildout condition of Route 123 which is not proposed with this project. 3 of 4 properties acquired.															
RSP101-01400			PM UTL: Yusufoglu, Eldar																					
2G40-028-012	\$1,950,000		PM LAD: Lefcourt, Eric																					
	\$1,000,000		PM UDCD: Samiyi, Bijan																					
			PM CPTED:																					
Land Acquisition																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Old Dominion Dr/ Bellview Rd. (Phase I)			09/13	NA	03/14	07/14	04/15	09/15	06/15	08/14	06/14	NA	08/14	01/15	08/14	10/14	NA	07/15	08/15	08/15	08/15	08/15	12/15
Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011			PM TDD: Beall, James						Improve sight distance at intersection of Old Dominion Drive and Bellview Road						Sight distance improvements complete. Utility pole relocations 40% complete.								
RSP101-01500			PM UTL: Nguyen, Tan																				
2G40-028-014	\$825,000		PM LAD: Shubert, Beth																				
	\$425,000		PM UDCCD: Samiyi, Bijan																				
			PM CPTED:																				
Post-Construction			03/15	05/15	02/16	12/16	04/18	03/18	06/18	03/17	06/17	NA	06/17	03/18	03/18	07/18	NA	07/18	09/18	10/18	11/18	02/19	04/19
Jefferson Manor Improvements Phase IIIA			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050			PM TDD: Beall, James						Infrastructure reconstruction on Albemarle Drive in Jefferson Manor						Pre-final design submittal anticipated by end of December 2016.								
2G25-097-000-0			PM UTL: Nguyen, Tan																				
2G25-097-000	\$2,675,000		PM LAD: Delli Carpini, Angelica																				
	\$1,675,000		PM UDCCD: Bashir, Qais																				
			PM CPTED:																				
Design			06/08	02/09	06/10	04/13	11/14	08/14	11/14	10/13	NA	NA	10/13	08/14	07/14	01/16	NA	02/15	06/15	06/15	07/15	09/11	10/16
Beulah Rd. Wilkwy Abbotsford to Clarks Crossing Phase I			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
Pedestrian Improvements - Bond Funded			PM TDD: Lauretti, Francesco						Pedestrian improvements along Beulah Rd from Francis Young Lane to Coral Crest Ln and along Clarks Crossing Rd. Project is approx. 4,000 LF.						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction is substantially complete 10/16/16. Ribbon cutting Ceremony to be determined.								
304/300-C30050			PM UTL: Yusufoglu, Eldar																				
4YP201-PB009-A			PM LAD: Kresge, Carol																				
ST-000021-009	\$1,800,000		PM UDCCD: Kotter, Wayne																				
	\$800,000		PM CPTED:																				
Post-Construction			08/14	NA	NA	07/15	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Beulah Rd. Wilkwy Abbotsford to Clarks Crossing Phase II			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
Pedestrian Improvements - Bond Funded			PM TDD: Lauretti, Francesco						Pedestrian improvements along Beulah Rd from Abbotsford Dr to Antioch Church Project is approx. 500 LF.						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Property owner that was impacted by the proposed drainage improvements was unwilling to grant land rights for the project. Project will be explored further in the future to complete the missing link of the trail in this area.								
304/300-C30050			PM UTL: Yusufoglu, Eldar																				
4YP201-PB009-B			PM LAD: Kresge, Carol																				
ST-000021-009	\$700,000		PM UDCCD: Kadasi, Mohamed Abdull																				
	\$0		PM CPTED:																				
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Telegraph Rd. Wlkwy @ South Kings Hwy. to Lee District Park			06/11	NA	04/09	08/12	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Lee		PM TDD: Ayers, Robert						Pedestrian improvements and a 4' bike lane along east side of Telegraph Road from South Kings Hwy. to Lee District Park. Project is approx. 3500 LF.						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Final design is in progress. Third pre-final Plan distribution was made on 11/17/2016. GSA/Army plats received from Survey & forwarded to LAD and GSA 12/2/2016. Utility relocation design underway. Conference call on 12/5/2016 with GSA, Army, DOT, LAD, FCPA, Supervisor Office, Congressman Beyers office regarding easements for DOT and encroachment by GSA on Lee District Park. No resolution but situation was shared with all. Project schedule is still TBD and dependant on resolution of issues with GSA/Army.									
4YP201-PB023			PM UTL: Nguyen, Tan																					
ST-000021-023	\$4,000,000	\$0	PM LAD: Shubert, Beth																					
			PM UDCCD: Samiy, Ben																					
			PM CPTED:																					
Land Acquisition																								
Oak St. Wlkwy from West of Morgan Ln to I-495 Overpass			05/13	NA	08/13	07/14	11/15	02/15	01/17	07/14	NA	NA	07/14	12/14	NA	NA	NA	12/16	02/17	02/17	02/17	09/15	07/17	
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Providence		PM TDD: Marsh, Dennis						Pedestrian improvements along south side of Oak Street from Morgan Lane to I-495 Overpass. Approx 230 LF						Final Plan is in progress. Addressing couple of comments on Handrail and pavement Marking. Preparing VDOT permit package and final construction package for submissions. Comments returned to consultant on contingency release on 12/9/16. Schedule is adjusted due to final VDOT comments.									
4YP201-PB038B			PM UTL: Nguyen, Tan																					
ST-000021-038	\$340,000	\$0	PM LAD: Kresge, Carol																					
			PM UDCCD:																					
			PM CPTED:																					
Design																								
Rt. 7 Wlkwy @ Rio Dr. to Glenmore Dr			03/10	NA	05/11	03/13	06/15	09/15	09/15	06/13	NA	NA	06/13	07/14	NA	NA	NA	01/17	01/17	01/17	01/17	12/16	08/17	
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD: Marsh, Dennis						Pedestrian improvements on east side of Rte 7 from Rio Dr to Waters Edge Condos and on west side from Nevius St to Glenmore Dr. Project approx. 1,800 LF.						VDOT Permit revision was submitted on 11/4/16. Street Lights to be coordinated with DVP prior to construction so they can be removed 2 weeks in advance and reset after installation of the storm drainage system. Per District supervisors request a pardon our dust meeting to be schedule by UDCCD prior to construction. schedule adjusted due to permit revision.									
4YP201-PB045			PM UTL: Nguyen, Tan																					
ST-000021-044	\$1,250,000	\$360,000	PM LAD: Honnick, John																					
			PM UDCCD: Frazier, Demond																					
			PM CPTED:																					
Bid Advertisement																								
Rt. 7 Ped. Imp. @ Seven Corners to Juniper Ln			03/10	NA	10/10	NA	02/15	10/14	07/15	02/13	NA	NA	02/13	02/14	NA	NA	NA	10/15	10/15	10/15	10/15	06/14	01/17	
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD: Marsh, Dennis						Pedestrian improvements at three intersections: Seven Corners, Thorne Rd, and at Seven Corners Center.						Construction NTP issued 11/2/15. Construction is 90% complete. The new ITS cabinet required for this intersection was approved by VDOT for pick up on 11/23/16. Installation of cabinet to start on 1/5/17 due to VDOT request to start after the holidays.									
4YP201-PB052			PM UTL: Nguyen, Tan																					
ST-000021-048	\$900,000	\$100,000	PM LAD: Maggard, Lisa																					
			PM UDCCD: Bashir, Qais																					
			PM CPTED:																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						
Rt. 7 Wlkwy @ Seminary Ramp Streetscape Phase II			03/10	NA	03/11	NA	07/14	07/14	07/14	02/13	NA	NA	02/13	04/14	05/13	11/13	02/14	03/15	03/15	04/15	06/15	07/15	10/15
Pedestrian Improvements - Bond Funded 304/300-C30050	Mason		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP201-PB054			PM TDD: Marsh, Dennis				Streetscape project on the south side of the ramp from Columbia Pike to Seminary Road. This project will be 5' brick walkway approximately 450 LF. Project was split from 4YP201-PB050				Construction substantially completed 10/9/15. VDOT permit released 1/18/16. Awaiting LAP close out. As-Builts have been submitted.												
ST-000021-050		\$321,804	PM UTL: Nguyen, Tan																				
		\$0	PM LAD: Shubert, Beth																				
			PM UDCCD: Farsad, Nahid																				
			PM CPTED:																				
Post-Construction																							On Hold <input type="checkbox"/>
Towlston Road Spot Improvement			09/08	01/10	01/11	11/13	11/15	04/16	04/16	NA	NA	NA	NA	NA	NA	NA	NA	04/16	05/16	05/16	08/16	08/16	12/16
Spot Improvements 304/300-C30050	Dranesville		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP206-0			PM TDD: Nabavi, Seyed				Add left turn lane on north bound Towlston Road to westbound Route 7.				Construction substantially complete 11/8/16. Revising southbound Towlston Road stripping and signage.												
5G25-047-000		\$800,000	PM UTL: Nguyen, Tan																				
		\$50,000	PM LAD: Shubert, Beth																				
			PM UDCCD: McCorkle, Lisa																				
			PM CPTED:																				
Construction																							On Hold <input type="checkbox"/>
Fairfax County Pkwy Rt. 29 to Braddock Rd.			02/11	09/11	05/13	03/14	04/15	11/14	08/15	01/14	NA	NA	01/14	03/14	NA	NA	NA	01/16	01/16	01/16	02/16	01/14	12/16
Spot Improvements 304/300-C30050	Springfield		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP209-0			PM TDD: Vanzandt, Mark				Add SB continuous auxiliary lane from Rte 29 interchange to Braddock Rd interchange.				Construction authorization package signed 1/15/16. Construction task order approved and NTP issued 2/16/16 for the signage work. NTP issued for Roadway construction 4/1/2016. Permit revision to remove overhead sign lighting from the contract approved by VDOT on 6/13/16. Construction is 60% complete.												
5G25-049-000		\$2,100,000	PM UTL: Yusufoglu, Eldar																				
		\$0	PM LAD: Maggard, Lisa																				
			PM UDCCD: Farsad, Nahid																				
			PM CPTED:																				
Construction																							On Hold <input type="checkbox"/>
Rt. 29 Widening			12/08	09/09	11/10	03/13	09/14	03/11	01/15	07/12	07/13	NA	07/13	02/14	03/14	12/15	NA	02/15	03/15	04/15	06/15	03/16	11/17
Roadway Improvements 304/300-C30050	Braddock		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP212-0			PM TDD: Khorashadi, Brook				Phase III: Widen northbound Route 29 to 3 lanes from Legato Road to Shirley Gate Road. Add a dedicated westbound right turn lane from Stevenson Drive to Wanles Mill Road				Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction NTP issued on 8/18/15. Construction is 52% complete.												
5G25-052-000		\$20,207,489	PM UTL: Nguyen, Tan																				
		\$1,000,000	PM LAD: Finnell, Richard																				
			PM UDCCD: Samiyi, Bijan																				
			PM CPTED:																				
Construction																							On Hold <input type="checkbox"/>

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Permit Submission							Right-of-Way PHASE Dates							Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Cinder Bed Road		01/10	06/09	08/11	NA	09/14	10/14	02/15	07/13	05/13	NA	02/10	08/14	04/14	10/15	NA	07/15	08/15	09/15	07/15	10/14	03/17						
On Hold <input type="checkbox"/>																												
Cinder Bed Road Improvements		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
304/300-C30050	Mount Vernon	PM TDD: Ayers, Robert						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction 70% complete. The new roadway and DVS access road are in service on base asphalt. Removing old roadway pavement.																				
4YP214-0		PM UTL: Nguyen, Tan																										
5G25-054-000	\$5,600,000 (\$789,296)	PM LAD: Shubert, Beth																										
		PM UDCD: Samiyi, Bijan																										
		PM CPTED:																										
Construction																												
		NA	03/89	01/90	NA	10/98	NA	NA	03/98	03/98	NA	NA	10/98	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	11/16						
On Hold <input type="checkbox"/>																												
Wiehle Ave.Phase II		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
304/300-C30050	Hunter Mill	PM TDD: Vanzandt, Mark						Four lane road from Fairfax County Parkway to Reston Avenue.						Street acceptance process underway. Substantially complete 11/30/16. Project completion date adjusted in October 2016 to allow additional time to complete construction.														
5G25-028-000-A-0	Dranesville	PM UTL:																										
5G25-028-000	\$1,082,200 \$25,000	PM LAD:																										
		PM UDCD: McCorkle, Lisa																										
		PM CPTED:																										
Post-Construction																												
		NA	03/89	07/90	NA	08/00	NA	NA	11/99	11/99	NA	NA	06/00	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	11/16						
On Hold <input type="checkbox"/>																												
Wiehle Ave.Phase III		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
304/300-C30050	Dranesville	PM TDD: Vanzandt, Mark						Four lane road from Dranesville Road to Fairfax County Parkway.						Street acceptance process underway. Substantially complete 11/30/16. Contract completion date adjusted in October 2016 to allow additional time for the contractor to complete construction.														
5G25-028-000-B-0		PM UTL:																										
5G25-028-000	\$1,082,200 \$25,000	PM LAD:																										
		PM UDCD: Farsad, Nahid																										
		PM CPTED:																										
Post-Construction																												
Braddock Rd./Roberts Road NB Right Turn Lane		01/16	09/16	03/17	10/17	07/18	02/19	02/19	11/17	02/18	NA	03/18	10/18	11/18	05/19	NA	06/19	07/19	08/19	09/19	03/20	03/20						
On Hold <input type="checkbox"/>																												
Spot Roadway Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
304/300-C30050	Braddock	PM TDD: Roberson, Jeanmarie						Add a Northbound Right Turn lane on Roberts Road at Braddock Raod including a sidewalk connection from Tapestry Dr. to Braddock Road.						TPP ID#B258. Intermediate design underway.														
5G25-059-002-0		PM UTL: Nguyen, Tan																										
5G25-059-002	\$850,000 \$0	PM LAD:																										
		PM UDCD:																										
		PM CPTED:																										
Design																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

North Chambliss St./Beauregard St.			12/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Spot Roadway Improvements 2014 304/300-C30050 5G25-059-003-0 5G25-059-003	Mason	\$1,100,000 \$100,000	<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: PM UDCD: PM CPTED: Chellappa, Smitha					<u>Project Description</u> Realign North Chambliss Street to eliminate free flow "right" turn and tie to Beauregard Street at existing signal opposite Shopping Center Parking Lot Entrance.					<u>Monthly Remarks</u> TPP Plan ID#B261. Design NTP was sent on 12/6/16. Traffic counts received on 12/13/16. Traffic analysis and preliminary design is in progress.						On Hold <input type="checkbox"/>
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Design

Lorton Rd./Lorton Market St.. WB Left Turn Lanes			11/15	01/16	NA	04/16	11/16	11/16	12/16	NA	NA	NA	NA	NA	NA	NA	NA	01/17	01/17	01/17	01/17	04/17	04/17
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Spot Roadway Improvements 2014 304/300-C30050 5G25-059-004-0 5G25-059-004	Mount Vernon	\$300,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: PM UDCD: PM CPTED: Aguayo, Vanessa					<u>Project Description</u> Extension of the westbound left turn lane on Lorton Road to Lorton Market Lane by approx. 120 ft.					<u>Monthly Remarks</u> TPP ID#B266. 2nd pre-final design plans were distributed on 10/13/16. One comment was received on 11/18/16 regarding TMP. TMP resubmitted on 11/22/16 for approval. No utility relocation is required.						On Hold <input type="checkbox"/>
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Design

Silverbrook Rd./Southrun Rd. EB Left Turn Lane			03/16	NA	10/16	01/17	04/18	06/18	06/18	03/17	05/17	NA	06/17	12/17	01/18	03/18	NA	08/18	08/18	08/18	08/18	05/19	05/19
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Spot Roadway Improvements 2014 304/300-C30050 5G25-059-005-0 5G25-059-005	Mount Vernon	\$1,252,600 \$52,600	<u>Project Manager/Assignments</u> PM TDD: Conley, Tim PM UTL: PM LAD: PM UDCD: PM CPTED:					<u>Project Description</u> Add Eastbound Left Turn lane on Silverbrook Road at Southrun Road.					<u>Monthly Remarks</u> TPP ID#B267. Pre-Final is in progress.						On Hold <input type="checkbox"/>
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Design

Old Courthouse Rd./Besley Rd. Realignment			07/15	12/16	06/17	12/17	10/18	03/19	03/19	02/18	05/18	NA	06/18	02/19	03/19	07/19	NA	05/19	07/19	08/19	09/19	11/20	11/20
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Spot Roadway Improvements 2014 304/300-C30050 5G25-059-007-0 5G25-059-007	Hunter Mill	\$8,000,000 \$4,700,000	<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: PM LAD: PM UDCD: PM CPTED:					<u>Project Description</u> Realign Old Courthouse Road to eliminate sharp curve and relocate intersection with Besley Rd including new Bridge/Culvert crossing, bicycle lanes and shared use path.					<u>Monthly Remarks</u> TPP ID # 35. Preliminary design is in progress. Comments on advance preliminary plans and H&H report submitted on 11/9/16. A meeting with VDOT L&D Hydraulics was conducted on 12/1/16.						On Hold <input type="checkbox"/>
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Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Burke Lake Rd./Coffer Woods Rd. Ped Intersection Improvement			08/13	NA	10/13	03/14	07/15	09/15	11/15	07/14	NA	NA	08/14	02/15	11/15	05/16	NA	02/16	06/16	07/16	06/16	03/17	03/17
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD: Hojatzadeh, Max						Install approx. 600' of sidewalk and update curb ramps at intersection.						TPP ID # B271 - Construction 90% complete.								
5G25-060-003-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-003		\$475,000	PM LAD: Lefcourt, Eric																				
		\$0	PM UDCCD:																				
			PM CPTED:																				
Construction																							
Lakepointe Dr/Guinea Rd. Ped Intersection Imp			02/16	NA	06/16	12/16	11/17	02/18	02/18	02/17	TBD	NA	04/17	11/17	12/17	03/18	NA	04/18	NA	NA	05/18	12/18	12/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD: Nabavi, Seyed						Construct approx. 825' of sidewalk, curb & gutter, add pedestrian crosswalks and curb ramps on north and east legs of intersection.						TPP ID#B272. Pre-final design is in progress. Comments from HOA meetings are being incorporated into design.								
5G25-060-004-0			PM UTL:																				
5G25-060-004		\$1,275,000	PM LAD: Shubert, Beth																				
		\$975,000	PM UDCCD:																				
			PM CPTED:																				
Design																							
Highland St/Backlick Rd./Amherst Ave Ped Intersection Improvement			08/13	NA	04/14	09/14	02/16	07/15	04/16	01/15	NA	NA	03/15	10/15	NA	NA	NA	05/16	06/16	06/16	06/16	09/16	11/16
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Lee		PM TDD: Ruffner, Scott						Install sidewalk, crosswalks, and update pedestrian ramps at intersection.						TPP ID#B273. Construction substantially complete on 11/30/16. A signal inspection has been requested.								
5G25-060-005-0			PM UTL: Nguyen, Tan																				
5G25-060-005		\$425,000	PM LAD: Shubert, Beth																				
		\$95,000	PM UDCCD: Stevens, Michael																				
			PM CPTED:																				
Construction																							
Columbia Pike/Gallows Rd. Ped Intersection Imp			08/15	11/15	03/16	12/16	03/17	05/17	09/17	11/16	NA	NA	12/16	07/17	NA	NA	NA	09/17	09/17	09/17	09/17	12/17	12/17
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Marsh, Dennis						Pedestrian signal and improvements to intersection of Columbia Pike at Gallows Road						TPP ID#B277. Pre-final design plans submitted to VDOT signal re-build 12/7/16. NTP to LAD on 12/9/1016. 0 of 3 properties have been acquired. Project is to be constructed by VDOT Signal Rebuild Program.								
5G25-060-009-0			PM UTL: Nguyen, Tan																				
5G25-060-009		\$451,000	PM LAD: Alcon, Kelly																				
		\$251,000	PM UDCCD:																				
			PM CPTED:																				
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Pohick Rd./Southrun Rd. Ped Intersection Imp			11/15	05/16	09/16	06/17	05/18	10/18	10/18	08/17	10/17	NA	11/17	06/18	07/18	01/19	NA	02/19	03/19	04/19	05/19	02/20	02/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD:	Roberson, Jeanmarie						Construct approx. 400 LF of sidewalk along southeast side of Southrun Road from Rushing Creek Rd to Pohick Rd. Add signalized pedestrian crossings at Pohick Road.						TPP ID#B278. Pre-final design in progress.							
5G25-060-010-0			PM UTL:	Nguyen, Tan																			
5G25-060-010	\$612,000		PM LAD:	Glass, Lisa																			
	\$412,000		PM UDCD:																				
			PM CPTED:																				
Design																							
Hooes Rd./Newington Forest Ave Ped Intersection Imp			01/16	03/16	07/16	03/17	07/18	09/18	09/18	06/17	10/17	NA	10/17	05/18	05/18	12/18	NA	10/18	10/18	10/18	11/18	03/19	03/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD:	Conley, Tim						Construct 5' concrete sidewalk along the south side of Newington Forest Ave. from Treasure Tree Ct. to Hooes Road, including ped signals and crosswalk on Hooes Rd.						TPP ID#B279. Advance copy of pre-Final design received on 11/30/16. No test holes needed.							
5G25-060-011-0	Springfield		PM UTL:	Yusufoglu, Eldar																			
5G25-060-011	\$850,000		PM LAD:	Alcon, Kelly																			
	\$650,000		PM UDCD:																				
			PM CPTED:	Aguayo, Vanessa																			
Design																							
Old Keene Mill Rd. Walkway - Carrleigh Pkwy - west to existing			09/15	01/16	08/16	12/16	09/17	12/17	11/17	03/17	TBD	NA	04/17	10/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	07/18	07/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD:	Madhusudhan, Galappa						Construct 150' of 5' concrete sidewalk and curb & gutter west of Carrleigh Parkway. Project also includes extension of right turn lane.						TPP ID# B283 Stormdrain video inspection received 4/26/16. NTP issued for pavement cores on 4/29/16. Pre-final submission made to VDOT & other County Agencies on 12/1/16. Design Waiver submitted to VDOT 12/15/16. Plat preparation request sent to Land Survey Branch on 11/29/16.							
5G25-060-014-0			PM UTL:																				
5G25-060-014	\$150,000		PM LAD:	Alcon, Kelly																			
	\$50,000		PM UDCD:																				
			PM CPTED:																				
Design																							
Dolley Madison Sidewalk - Chain Br Rd. area			10/15	NA	04/16	09/16	11/17	01/18	02/18	02/17	TBD	NA	03/17	11/17	TBD	TBD	NA	04/18	05/18	06/18	07/18	12/18	01/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Dranesville		PM TDD:	Zahirieh, Shahla						Provide 5' concrete sidewalk on south side of Dolley Madison Blvd. from Chain Bridge Road to bus stop just north of Kurtz Road to fill in missing segments.						TPP ID#B291 Pre-final design plans were distributed on 9/26/2016. Review comments on 11/2/2016. Plats were requested on 9/26/2016. Plats received on 11/1/2016. Drainage report submitted to LDS on 10/4/2016. LDS review comments on 10/18/2016. Final design in progress.							
5G25-060-015-0			PM UTL:	Yusufoglu, Eldar																			
5G25-060-015	\$375,000		PM LAD:	Foley, Richard																			
	\$75,000		PM UDCD:																				
			PM CPTED:	Lind, Adam																			
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Dolley Madison Sidewalk - Old Dominion - Beverly Ave			10/15	NA	04/16	09/16	11/17	01/18	02/18	02/17	TBD	NA	03/17	11/17	TBD	TBD	NA	04/18	05/18	06/18	07/18	12/18	01/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Dranesville		PM TDD: Zahirieh, Shahla	Provide continuous sidewalk between Old Dominion Drive and Beverly Avenue.						TPP ID#B291 Pre-final design plans were distributed on 9/26/2016. Review comments on 11/2/2016. Plats were requested on 9/26/2016. Plats received on 11/1/2016. Drainage report submitted to LDS on 10/4/2016. LDS review comments on 10/18/2016. Final design plans in progress.													
5G25-060-016-0		\$575,000	PM UTL: Yusufoglu, Eldar																				
5G25-060-016		\$175,000	PM LAD: Foley, Richard																				
			PM UDCCD:																				
			PM CPTED:																				
Design																							
Sunrise Valley Dr.Sidewalk - River Birch Rd. - Legacy Ct			01/16	NA	05/16	08/16	12/16	06/17	06/17	09/16	NA	NA	09/16	05/17	NA	NA	NA	08/17	09/17	09/17	09/17	12/17	12/17
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Dranesville		PM TDD: Hojatzadeh, Max	Construct approx. 370 feet of 5' wide conc. sidewalk along the north side of Sunrise Valley Drive from River Birch Road to Legacy Circle						TPP ID#B295. Pre-final design is in progress. Final plan submitted for review on 12/7/16. SWM has been approved. NTP with land acquisition issue on 9/8/16. 0 of 1 easement have been acquired.													
5G25-060-017-0		\$250,000	PM UTL:																				
5G25-060-017		(\$50,000)	PM LAD: Delli Carpini, Angelica																				
			PM UDCCD:																				
			PM CPTED:																				
Land Acquisition																							
SouthVanDorn-Franconia Rd. Walkway - SW quadrant			12/15	04/16	09/16	06/17	10/18	01/19	01/19	10/17	01/18	NA	01/18	08/18	09/18	04/19	NA	01/19	02/19	TBD	03/19	07/19	07/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Lee		PM TDD: Conley, Tim	Construct approx. 430 l.f. of concrete sidewalk along the west side of South Van Dorn Street, just south of Franconia Road, including new bus stop pad and ADA ramps.						TPP ID#B297. Pre-Final design is in progress. Preparation of waiver underway to request curb-abutted sidewalk, per request from Supervisor's office.													
5G25-060-018-0		\$400,000	PM UTL: Yusufoglu, Eldar																				
5G25-060-018		\$0	PM LAD: Foley, Richard																				
			PM UDCCD:																				
			PM CPTED:																				
Design																							
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.			07/16	10/16	02/17	10/17	03/19	05/19	05/19	01/18	04/18	NA	05/18	12/18	01/19	06/19	NA	07/19	08/19	09/19	10/19	05/20	05/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Turner, Latesa	Construct approx. 750 LF of concrete sidewalk along the east side of Backlick Road from Cindy Lane to Kandel Court.						TPP ID#090. Intermediate design underway.													
5G25-060-020-0		\$1,000,000	PM UTL:																				
5G25-060-020		(\$100,000)	PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Harrell, William																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Braddock Rd. Walkway - Calbern Dr.- Clubside Ln			02/16	09/16	02/17	06/17	04/18	07/18	07/18	09/17	TBD	NA	10/17	05/18	TBD	TBD	NA	10/18	TBD	TBD	TBD	05/19	05/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Sully		PM TDD:	Dresser, John			Construct approx. 1,150 ft of 5' conc. sidewalk along the south side of Braddock Road from Calbern Dr. to Clubside Lane.				TPP ID#095. Intermediate design is in progress.												
5G25-060-022-0			PM UTL:	Nguyen, Tan																			
5G25-060-022	\$735,500		PM LAD:																				
	\$385,500		PM UDCCD:																				
			PM CPTED:	Harrell, William																			
Design																							
Edsall Rd. Walkway - Timber Forest Dr.- Edsall Gardens Apts			12/15	01/16	04/16	09/16	04/18	06/18	06/18	03/17	TBD	NA	09/17	03/18	TBD	TBD	NA	07/18	08/18	09/18	10/18	04/19	04/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mason		PM TDD:	Moreland, Ken			Construct approx. 1060 lf of sidewalk along westbound Edsall Road from Timber Forest Dr. to Edsall Gardens Apts entrance. Add signalized pedestrian crossing at Timber Forest Dr and Edsall Rd.				TPP ID#113. Second Pre-Final plans is in progress. Test holes report received 10/26/16 and is being incorporated into plans.												
5G25-060-024-0			PM UTL:	Yusufoglu, Eldar																			
5G25-060-024	\$800,000		PM LAD:	Delli Carpini, Angelica																			
	\$100,000		PM UDCCD:																				
			PM CPTED:	Harrell, William																			
Design																							
Fair Lakes Blvd. Walkway - Stringfellow Rd. - Retail Center			03/15	NA	08/15	03/16	08/17	09/17	09/17	12/16	NA	NA	01/17	08/17	09/17	04/18	NA	01/18	02/18	03/18	04/18	10/18	10/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Springfield		PM TDD:	El Kaissi, Mohamad			1250 (ft) of five feet concrete sidewalk along the south side of Fair Lakes Blvd. between Stringfellow Road and the Fair Lakes Shopping Center.				TPP ID#116. 2nd Prefinal Plan were submitted to VDOT and County agencies on 12/16/16.												
5G25-060-026-0			PM UTL:	Nguyen, Tan																			
5G25-060-026	\$600,000		PM LAD:	Alcon, Kelly																			
	\$0		PM UDCCD:	Bashir, Qais																			
			PM CPTED:																				
Design																							
Fleet Dr.Walkway - Yadkin Ct - Franconia Rd.			07/15	09/15	05/16	01/17	05/18	09/17	06/18	04/17	TBD	NA	07/17	01/18	TBD	TBD	NA	08/18	08/18	08/18	08/18	07/18	03/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD:	Ruffner, Scott			Approx. 1300 LF of sidewalk/curb and gutter along the east side of Fleet Drive from Franconia Road to Yakin Ct.				TPP ID#119 - Advanced copy of the Pre-Final plans was received on 12/8/16 and is under review.												
5G25-060-027-0			PM UTL:	Yusufoglu, Eldar																			
5G25-060-027	\$2,200,000		PM LAD:	Kresge, Carol																			
	\$1,400,000		PM UDCCD:																				
			PM CPTED:	Harrell, William																			
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Glen Forest Dr. Walkway - Rte7 Retail - Glen Forest ES			03/15	05/15	10/15	09/16	12/17	01/17	01/18	03/17	05/17	NA	05/17	11/17	TBD	TBD	NA	03/18	04/18	04/18	04/18	11/17	09/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Ruffner, Scott						Construct approx. 1150 LF of sidewalk along the south side of Glen Forest Drive from Leesburg Pike to Moray Lane.						TPP ID#128. 2nd Pre-final design is in progress. Base plats received on 11/17/16 and are under review.								
5G25-060-028-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-028		\$950,000 (\$250,000)	PM LAD: Glass, Lisa																				
			PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
Gunston Cove Walkway - Cranford St. - Amsterdam St			04/16	06/16	11/16	04/17	04/18	06/18	06/18	07/17	TBD	NA	07/17	01/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	04/19	04/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Madhusudhan, Galappa						Construct approx. 320' of 5' concrete sidewalk along with curb and gutter, drainage improvements along north side of Gunston Cove Rd between Amsterdam St. and Cove Rd. connecting two exsiting trails.						TPP ID#131. Intermediate design submitted to VDOT & other County Agencies on 11/30/16.								
5G25-060-029-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-029		\$628,500 \$128,500	PM LAD: Foley, Richard																				
			PM UDCCD:																				
			PM CPTED: Miller, Douglas																				
Design																							
Lee Chapel Rd. Walkway - Britford Dr.- Burke Lake Rd.			04/15	NA	10/15	12/16	03/17	03/17	07/17	01/17	TBD	NA	02/17	09/17	09/17	12/17	NA	10/17	11/17	12/17	12/17	12/17	06/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Springfield		PM TDD: Conley, Tim						Approx. 1600 LF of sidewalk on west side of Lee Chapel Rd from Burke Lake Rd to Britford Dr.						TPP ID#144. Pre-final design submitted 12/7/16. Project schedule has been adjusted to complete drainage report revisions.								
5G25-060-030-0			PM UTL: Nguyen, Tan																				
5G25-060-030		\$1,000,000 (\$200,000)	PM LAD: Foley, Richard																				
			PM UDCCD:																				
			PM CPTED:																				
Design																							
Medford Dr. Walkway - Annandale HS - Davian Dr			01/15	NA	08/15	01/16	01/17	01/17	05/17	03/16	NA	NA	05/16	04/17	01/17	05/17	NA	06/17	07/17	08/17	09/17	12/17	04/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Conley, Tim						Approx. 475 LF of sidewalk/curb and gutter on east side of Medford Drive from Davian Dr to Four Year Run.						TPP ID#151. Final design is in progress. Citizens Information Meeting held on 10/13/16. Land acquisition NTP issued on 5/31/16. 4 of 6 properties have been acquired. Coordinating with FCPS to include in design curb ramps between project tie-in and high school. Supplemental survey received on 10/31/16.								
5G25-060-031-0			PM UTL: Nguyen, Tan																				
5G25-060-031		\$975,000 \$575,000	PM LAD: Delli Carpini, Angelica																				
			PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Post Forest Dr.Walkway - Legato Rd. - west to existing			09/16	11/16	03/17	09/17	01/19	03/19	03/19	01/18	03/18	NA	03/18	10/18	10/18	01/19	NA	04/19	05/19	06/19	07/19	01/20	01/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Springfield		PM TDD:	Turner, Latesa			Construct approx. 500 LF of 6' concrete sidewalk along the south side of Post Forest Drive from Legato Road to 210 LF west of Cedar Forest Drive.				TPP ID#163. Preliminary Design is in progress. Concept plans received for review on 11/4/16.												
5G25-060-032-0			PM UTL:	Nguyen, Tan																			
5G25-060-032		\$675,000	PM LAD:																				
		\$375,000	PM UDCD:																				
			PM CPTED:	Harrell, William																			
Design																							
Post Forest Dr.Walkway - Legato Rd. - Govt Ctr Pkwy			07/16	NA	10/16	02/17	07/17	09/17	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	12/17	01/18	01/18	07/18	07/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Braddock		PM TDD:	Turner, Latesa			Construct approx. 860 LF of 5' Conc. sidewalk along south side of Post Forest Drive from Legato Road to Government Center Parkway.				TPP ID#164. Pre-final design is underway. Intermediate design review comments were recieved on 11/23/16 and being addressed by the Consultant.												
5G25-060-033-0			PM UTL:	Nguyen, Tan																			
5G25-060-033		\$825,000	PM LAD:	Foley, Richard																			
		\$225,000	PM UDCD:																				
			PM CPTED:	Harrell, William																			
Design																							
Quander Ave Walkway - West Potomac HS - Quandor ES			06/16	07/16	04/17	11/17	10/18	01/19	01/19	04/18	TBD	NA	05/18	12/18	TBD	TBD	TBD	03/19	04/19	05/19	06/19	10/19	10/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD:	Madhusudhan, Galappa			Construct approx. 1,800 feet of conc. sidewalk along west side of Quandor Road from Stokes Lane to Emmett Dr.				/TDD ID# 165. Intermediate Design in progress. Additional survey was received from land survey branch on 10/5/16. Meeting held with the consultant to address Drainage issues on 11/30/16. Intermediate Design plans submitted to VDOT & other County Agencies on 12/19/16.												
5G25-060-034-0			PM UTL:																				
5G25-060-034		\$1,425,000	PM LAD:	Alcon, Kelly																			
		\$125,000	PM UDCD:																				
			PM CPTED:																				
Design																							
Rolling Rd. Walkway - Roxbury Av - Tuttle Rd.			02/16	09/16	04/17	10/17	04/18	09/18	09/18	11/17	TBD	NA	12/17	07/18	TBD	TBD	NA	11/18	12/18	12/18	12/18	06/19	06/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Braddock		PM TDD:	Marsh, Dennis			Construct approx. 900' of 8' conc. sidewalk along northbound side of Rolling Road from Roxbury Avenue to Tuttle Road.				TPP ID#167. Intermediate design is in progress. Utility designation received 12/2/16. Scope changed to a 8' curb abutted sidewalk following concept plans review and a meeting with CPTED on 10/20/16. Advance Intermediate plans are due in January.												
5G25-060-036-0			PM UTL:	Nguyen, Tan																			
5G25-060-036		\$1,100,000	PM LAD:																				
		\$300,000	PM UDCD:																				
			PM CPTED:	Harrell, William																			
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Rugby Rd. Walkway - Misty Cr Ln - Alder Woods Dr			03/15	06/15	07/15	12/15	08/16	10/16	08/16	03/16	NA	NA	03/16	06/16	NA	NA	NA	10/16	10/16	10/16	10/16	08/17	05/17
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Sully		PM TDD:	Beall, James			340 feet of 6- foot walkway along west side of Rugby Road between Misty Creek Lane and Alden Woods Drive				TPP ID# 168. Construction NTP issued 10/31/16. Construction is 5% complete.												
5G25-060-037-0			PM UTL:	Yusufoglu, Eldar																			
5G25-060-037	\$400,000		PM LAD:	Anthony, Curtis																			
	\$100,000		PM UDCD:	Fernandez Quinteros, Jua																			
			PM CPTED:																				
Construction																							
Seminary Rd. Walkway - Magnolia Ln - Colfax Av			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mason		PM TDD:	El Kaissi, Mohamad			Design of 890 feet long, sidewalk along Seminary Road from north of Magnolia Lane to City of Alexandria limits before Calhoun Avenue.				TPP ID#169. Survey expected to be completed in January, 2016. Schedule will be determined once survey is received.												
5G25-060-038-0			PM UTL:	Nguyen, Tan																			
5G25-060-038	\$900,000		PM LAD:																				
	(\$700,000)		PM UDCD:																				
			PM CPTED:																				
Pre-Design																							
South Lakes Dr. Walkway - Greenskeepers Ct - Sunrise Valley Dr			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Hunter Mill		PM TDD:	Hojatzadeh, Max			Construct conc. sidewalk and fill in missing links along South Lakes Drive from Greenskeepers Court to Sunrise Valley Drive. Section 1 from Greenskeepers to Soapstone and Section 3 from Whisperwood Glen Rd to				TPP ID#175. Pre-Scoping document received from CPTED 10/5/16. Project initiation underway.												
5G25-060-039-0			PM UTL:																				
5G25-060-039	\$3,200,000		PM LAD:																				
	(\$450,000)		PM UDCD:																				
			PM CPTED:																				
Pre-Design																							
Great Falls St. Walkway - I-66 - North West St			10/15	01/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	04/17	12/17	12/17	03/18	NA	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Dranesville		PM TDD:	Beall, James			Construct approx. 1,400 LF of sidewalk/curb and gutter along the east side of Great Falls St. from North West St. to Osborn St.				TPP ID#202. Citizens meeting held 12/13/16 to obtain support from property owners for sidewalk on either side of street. Further individual meetings to be held with final decision by property owners due by end of January 2017.												
5G25-060-042-0			PM UTL:																				
5G25-060-042	\$2,000,000		PM LAD:	Cate, Dennis																			
	\$800,000		PM UDCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Mason</p> <p>5G25-060-044-0 \$2,650,000</p> <p>5G25-060-044 (\$350,000)</p> <p>Pre-Design</p>																							
			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
			PM TDD: Lauretti, Francesco					Construct 1,550LF of 9' wide curb abutted sidewalk.					TPP ID#234. Pre-scoping document rec'd from CPTED 11/21/16. Project initiation underway.										
			PM UTL:																				
			PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
<p>Little River Tnpk Walkway - Columbia Rd. - Mayhunt Ct</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Mason</p> <p>5G25-060-045-0 \$1,850,000</p> <p>5G25-060-045 \$750,000</p> <p>Design</p>																							
			06/16	08/16	12/16	04/17	05/18	03/18	03/18	06/17	TBD	NA	07/17	02/18	03/18	09/18	NA	07/18	08/18	09/18	10/18	08/19	08/19
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
			PM TDD: Lauretti, Francesco					Construction of a 5 ft wide sidewalk with a 4 ft buffer approx. 961 ft. with curb and gutter installed in some areas along the corridor.					TPP ID#235. Intermediate design plans distributed on 12/2/16.										
			PM UTL:																				
			PM LAD:																				
			PM UDCD:																				
			PM CPTED: Harrell, William																				
<p>Backlick Rd. Hawk & SW - Lynnbrook ES</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Lee</p> <p>5G25-060-047-0 \$125,000</p> <p>5G25-060-047 (\$375,000)</p> <p>Post-Construction</p>																							
			NA	NA	TBD	TBD	06/15	TBD	TBD	TBD	TBD	NA	06/15	01/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	11/15	08/16
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
			PM TDD: Lee					High Intensity Activated Crosswalk Beacon and approx. 500' of sidewalk in front of Lynbrook Elementary School.					TPP ID#308. This project delays funding for project ID#89 Backlick Road Sidewalk - south of Barta. VDOT design/Build HAWK Signal and crosswalks under UPC 106498. County completed sidewalk construction 7/28/15. Construction for signal and crosswalk substantially complete 8/25/16. Dedication ceremony held 8/30/16. County will conduct (video) data collection in mid-October.										
			PM UTL:																				
			PM LAD:																				
			PM UDCD: Cutler, Tom																				
			PM CPTED: Harrell, William																				
<p>01011-Richmond Hwy. SB @ Holley Hill Rd.</p> <p>RHPTI Ped Improvements 2014</p> <p>304/300-C30050 Lee</p> <p>5G25-061-003-0 \$0</p> <p>5G25-061-003 (\$60,000)</p> <p>Design</p>																							
			10/15	04/16	NA	NA	07/16	12/17	03/17	NA	NA	NA	NA	NA	NA	NA	NA	04/17	05/17	06/17	07/17	09/18	12/17
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
			PM TDD: Moreland, Ken					Install bus shelter.					Final design plan received 7/6/16. Plans were reviewed and returned with comments 7/7/16. Schedule was adjusted since no ROW is required. Draft construction package sent to UDCD 10/24/16. Awaiting project numbers for Federal funding.										
			PM UTL:																				
			PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01018-Richmond Hwy. SB @ Sherwood Hall Ln.			10/15	04/16	07/16	08/16	10/17	12/17	12/17	02/17	TBD	NA	02/17	09/17	TBD	TBD	TBD	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Lee		PM TDD: Moreland, Ken						Install bus shelter.						The new Tolar Bus Shelter details are being incorporated into plans. Pre-final design plans received 8/1/2016. Plans were reviewed and returned with comments 8/10/16. Plats ordered 12/14/16.								
5G25-061-004-0		\$0	PM UTL:												Awaiting project numbers for Federal funding.								
5G25-061-004		(\$60,000)	PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Design																							
01027-Richmond Hwy. SB @ Brevard Ct.			10/15	04/16	07/16	08/16	10/16	12/17	03/17	NA	NA	NA	NA	NA	NA	NA	NA	04/17	05/17	06/17	07/17	09/18	12/17
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Lee		PM TDD: Moreland, Ken						Install bus shelter.						The new Tolar Bus Shelter details are being incorporated into plans. Pre-final design plans received 8/1/2016. Plans were reviewed and returned with comments 8/10/16. Draft construction package sent to UDCD 10/24/16. Awaiting project numbers for Federal funding. Schedule was adjusted since no ROW is required.								
5G25-061-005-0		\$0	PM UTL:																				
5G25-061-005		(\$60,000)	PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Design																							
01001-Richmond Hwy. SB @ Huntington Avenue			10/15	04/16	07/16	08/16	10/17	12/17	12/17	02/17	NA	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						The new Tolar Bus Shelter details are being incorporated into plans. Pre-final design plans received 8/1/2016. Plans were reviewed and returned with comments 8/10/16. Plats requested 10/25/16.								
5G25-061-006-0		\$0	PM UTL:												Awaiting project numbers for Federal funding.								
5G25-061-006		(\$60,000)	PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Design																							
01002-Richmond Hwy. SB/Belle Haven Towers			10/15	04/16	07/16	09/16	10/17	12/17	03/17	NA	NA	NA	NA	NA	NA	NA	NA	04/17	05/17	06/17	07/17	09/18	12/17
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						The new Tolar Bus Shelter details are being incorporated into plans. Pre-final design plans received 8/1/2016. Plans were reviewed and returned with comments 8/10/16. Awaiting project numbers for Federal funding. Schedule adjusted due to the elimination of a retaining wall, other comments Being addressed.								
5G25-061-007-0		\$0	PM UTL:																				
5G25-061-007		(\$60,000)	PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01004-Richmond Hwy. SB @ North Kings Hwy.			10/15	04/16	07/16	08/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken					Install bus shelter.					The new Tolar Bus Shelter details are being incorporated into plans. Pre-final design plans received 8/1/2016. Plans were reviewed and returned with comments 8/10/16. LAD comments received 11/14/2016 and are being addressed. Awaiting project numbers for Federal funding.										
5G25-061-008-0			PM UTL:																				
5G25-061-008		\$0	PM LAD: Foley, Richard																				
		(\$60,000)	PM UDCD:																				
			PM CPTED:																				

Design

01043-Richmond Hwy. SB @ Armisted Rd. EB			01/14	NA	10/15	NA	08/16	10/15	01/17	NA	NA	NA	NA	NA	NA	NA	NA	04/17	05/17	06/17	07/17	06/16	12/17
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken					Install REX bus shelter, loading pad, bike rack and trash can.					The new Tolar Bus Shelter details are being incorporated into plans. Final design plans received 8/1/2016. Plans were reviewed and returned with comments 8/10/16. Draft construction package submitted to UDCD 8/30/16.										
5G25-061-009-0			PM UTL:																				
5G25-061-009		\$0	PM LAD:																				
		(\$60,000)	PM UDCD:																				
			PM CPTED:																				

Design

01045-Richmond Hwy. SB @ Dutchman Dr.			10/15	04/16	07/16	08/16	10/17	12/17	12/17	NA	TBD	NA	NA	NA	NA	NA	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken					Install bus shelter.					The new Tolar Bus Shelter details are being incorporated into plans. Pre-final design plans received 8/1/2016. Plans were reviewed and returned with comments 8/10/16. Plans are being revised to eliminate retaining wall. Final plans reviewed and returned 12/14/2016. Awaiting project numbers for Federal funding.										
5G25-061-010-0			PM UTL:																				
5G25-061-010		\$0	PM LAD:																				
		(\$60,000)	PM UDCD:																				
			PM CPTED:																				

Design

01046-Richmond Hwy. SB @ Fern Edge Ln.			10/15	04/16	NA	NA	06/16	12/17	01/17	NA	NA	NA	NA	NA	NA	NA	NA	04/17	05/17	06/17	07/17	09/18	12/17
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken					Install bus shelter.					Final design plan received 6/27/16. Plans were reviewed and returned with comments 6/30/16. Draft construction package being prepared. Awaiting project numbers for Federal funding.										
5G25-061-011-0			PM UTL:																				
5G25-061-011		\$0	PM LAD:																				
		(\$60,000)	PM UDCD:																				
			PM CPTED:																				

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01048-Richmond Hwy. NB @ Fern Edge Ln.			10/15	04/16	07/16	08/16	10/17	12/17	12/17	02/17	NA	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						The new Tolar Bus Shelter details are being incorporated into plans. Pre-final design plans received 8/1/2016. Plans were reviewed and returned with comments 8/10/16. Plats are being prepared.									
5G25-061-012-0			PM UTL:												Awaiting project numbers for Federal funding.									
5G25-061-012		\$0	PM LAD:																					
		(\$60,000)	PM UDCD:																					
			PM CPTED:																					
Design																								
01049-Richmond Hwy. NB @ Dutchman Dr.			10/15	04/16	07/16	08/16	10/17	12/17	12/17	02/17	NA	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						The new Tolar Bus Shelter details are being incorporated into plans. Pre-final design plans received 8/1/2016. Plans were reviewed and returned with comments 8/10/16. Plans were reviewed and returned with comments 9/15/16. Plats ordered 12/14/2016. Awaiting project numbers for Federal funding.									
5G25-061-013-0			PM UTL:																					
5G25-061-013		\$0	PM LAD:																					
		(\$60,000)	PM UDCD:																					
			PM CPTED:																					
Design																								
01079-Richmond Hwy. NB near Wyngate Manor Court			10/15	02/16	03/16	08/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	NA	NA	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						The new Tolar Bus Shelter details are being incorporated into plans. Pre-final design plans received 8/1/2016. Plans were reviewed and returned with comments 8/10/16. LAD comments received 11/14/2016 and are being addressed. Awaiting project numbers for Federal funding.									
5G25-061-015-0			PM UTL:																					
5G25-061-015		\$0	PM LAD:																					
		(\$60,000)	PM UDCD:																					
			PM CPTED:																					
Design																								
01085-Richmond Hwy. NB @ Russell Rd.			10/15	04/16	NA	NA	07/16	12/17	01/17	NA	TBD	NA	NA	NA	NA	NA	NA	04/17	05/17	06/17	07/17	09/18	12/17	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Final design plan received 7/18/2016. Final plan reviewed and returned with comments 7/25/2016. Draft construction package being prepared. Awaiting project numbers for Federal funding.									
5G25-061-016-0			PM UTL:																					
5G25-061-016		\$0	PM LAD:																					
		(\$60,000)	PM UDCD:																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01086-Richmond Hwy. NB near Martha St.			10/15	04/16	NA	NA	07/16	12/17	01/17	NA	NA	NA	NA	NA	NA	NA	NA	04/17	05/17	06/17	07/17	09/18	12/17
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				Final design is in progress. Final design plan received 7/1/16. Final plan reviewed and returned with comments 7/6/16. Draft construction package being prepared. Awaiting project numbers for Federal funding.												
5G25-061-017-0			PM UTL:																				
5G25-061-017		\$0	PM LAD:																				
		(\$60,000)	PM UDCD:																				
			PM CPTED:																				
Design																							
01087-Richmond Hwy. NB @ Shannons Green W			10/15	04/16	07/16	08/16	10/17	12/17	12/17	02/17	NA	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				Pre-final plans reviewed and returned with comments 8/10/2016. Plats ordered 12/14/2016. Awaiting project numbers for Federal funding.												
5G25-061-018-0			PM UTL:																				
5G25-061-018		\$0	PM LAD:																				
		(\$60,000)	PM UDCD:																				
			PM CPTED:																				
Design																							
01094-Richmond Hwy. NB @ Fordson Rd.			10/15	04/16	NA	NA	07/16	12/17	01/17	NA	NA	NA	NA	NA	NA	NA	NA	04/17	05/17	06/17	07/17	09/18	12/17
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				Final revised design plan received 7/25/16 and is being reviewed. Final design plan reviewed and returned with comments 7/27/2016. Draft construction package being prepared. Awaiting project numbers for Federal funding.												
5G25-061-019-0			PM UTL:																				
5G25-061-019		\$0	PM LAD:																				
		(\$60,000)	PM UDCD:																				
			PM CPTED:																				
Design																							
01099-Richmond Hwy. NB @ Collard St.			10/15	04/16	NA	NA	07/16	12/17	01/17	NA	NA	NA	NA	NA	NA	NA	TBD	04/17	05/17	06/17	07/17	09/18	12/17
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				Schedule was adjusted since no ROW is required. Revised plan received 7/25/2016 and returned with comments 7/27/2016. Revised plans received 8/30/16 and are being reviewed. Draft construction package being prepared. Awaiting project numbers for Federal funding.												
5G25-061-020-0			PM UTL:																				
5G25-061-020		\$0	PM LAD:																				
		(\$60,000)	PM UDCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01107-Richmond Hwy. NB near Mt.Eagle Dr. 10/15 04/16 07/16 08/16 12/16 12/17 12/17 02/17 NA NA 02/17 09/17 TBD TBD TBD 01/18 02/18 03/18 04/18 09/18 09/18 On Hold

RHPTI Ped Improvements 2014
 304/300-C30050 Mount Vernon
 5G25-061-021-0
 5G25-061-021 \$0 (\$60,000)
Project Manager/Assignments
 PM TDD: Moreland, Ken
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:
Project Description
 Install bus shelter.
Monthly Remarks
 Consultant is incorporating new Tolar Bus Shelter details into plans. Plan received 8/2/2016, reviewed and returned with comments 9/20/2016. Final plans reviewed and returned 12/14/2016. Awaiting project numbers for Federal funding.

Design

Reston Pkwy - DTR WB On-Ramp TBD On Hold

RMAG Phase II 2014
 304/300-C30050 Hunter Mill
 5G25-062-007-0
 5G25-062-007 \$0 \$0
Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:
Project Description
 Intersection pedestrian improvements, new sidewalks, new trails, and bike facility upgrades.
Monthly Remarks
TPP ID 189.07. Pre-scoping document received from CPTED 11/15/16. Project initiation is underway.

Pre-Design

Reston Pkwy - DTR EB Off/On Ramps TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD TBD TBD On Hold

RMAG Phase II 2014
 304/300-C30050 Hunter Mill
 5G25-062-008-0
 5G25-062-008 \$1,300,000 \$800,000
Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:
Project Description
Monthly Remarks
TPP ID# 189.08 RMAG Phase II ID# 8 Pre-Scoping rec'd from CPTED 11/15/16. Project initiation underway.

Pre-Design

Bluemont Way - Disc St Ped Br - Reston Pkwy TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD TBD TBD On Hold

RMAG Phase II 2014
 304/300-C30050 Hunter Mill
 5G25-062-011-0
 5G25-062-011 \$0 \$0
Project Manager/Assignments
 PM TDD: Conley, Tim
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:
Project Description
Monthly Remarks
TPP ID#189.11 RMAG ID#38. Task order contract proposal for design services approved on 11/4/16. Schedule to be provided once survey is complete.

Pre-Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Sunset Hills -Twn Ctr Pkwy-Rest Twn Ctr Station</p> <p>RMAG Phase II 2014 304/300-C30050 5G25-062-012-0 5G25-062-012</p> <p>Hunter Mill \$400,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: PM UDCD: PM CPTED:</p> <p><u>Project Description</u> Construct 6' asphalt sidewalk along the north side of Sunset Hills Road from Town Center Parkway to Metro Station Entrance.</p> <p><u>Monthly Remarks</u> TPP ID#189.12 RMAG ID#40. Survey is complete. Preliminary concept has been developed. Utility designation requested on 12/8/16.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Town Ctr Pkwy - W&OD Trail</p> <p>RMAG Phase II 2014 304/300-C30050 5G25-062-013-0 5G25-062-013</p> <p>Hunter Mill \$0 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCD: PM CPTED:</p> <p><u>Project Description</u> Construction of a 10 FT shared use path from the existing sidewalk along Town Center Parkway to the existing Washington & Old Dominion Trail.</p> <p><u>Monthly Remarks</u> TPP ID#189.14 - Pre-scoping document received from CPTED 11/15/16. Project initiation is underway.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Wakefield Chapel Rd. Bike Lanes - Pulley Ct - NVCC</p> <p>Bike/Trail Improvements 2014 304/300-C30050 5G25-063-002-0 5G25-063-002</p> <p>Braddock \$450,000 \$320,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCD: PM CPTED:</p> <p><u>Project Description</u> Construct 5' bike lanes on Wakefield Chapel Road from Pulley Ct. to NVCC Campus. Includes minor widening and section of new 5' Sidewalk</p> <p><u>Monthly Remarks</u> Six Year Plan ID#B285. Pre-Scoping document rec'd from CPTED on 8/23/16. Project initiation.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>West Ox Rd. Trail - Penderbrook Rd. - Route 50</p> <p>Bike/Trail Improvements 2014 304/300-C30050 5G25-063-005-0 5G25-063-005</p> <p>Sully \$1,100,000 \$105,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Tsybin, Alexander PM UTL: Nguyen, Tan PM LAD: PM UDCD: PM CPTED:</p> <p><u>Project Description</u> 6' asphalt walkway along southbound West Ox Road from Ox Hill Road to Route 50. Approx. 1400 LF</p> <p><u>Monthly Remarks</u> TPP ID#B300. Task order signed 8/29/16. NTP issued 9/21/16. Survey completed 11/14/16. Per 12/8/16 meeting with CPTED, project scope is being re-evaluated.</p> <p>On Hold <input type="checkbox"/></p>																							

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates														
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Kirby Rd. Sidewalk – Chesterbrook to east of Chesterbrook ES		07/13	11/13	05/14	05/15	12/16	06/15	02/17	09/15	NA	NA	09/15	11/16	01/16	08/16	NA	03/17	04/17	04/17	04/17	07/17	08/17									
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max						<u>Project Description</u> Install 800LF of sidewalk, curb & gutter, and update ramps.						<u>Monthly Remarks</u> TPP ID# B293. Additional project funds provided. Project number changed from 4YP302-PB05 (2G40-053-005). LAD complete 11/28/16. Final design plan submit for review and approval on 12/13/16.						On Hold <input type="checkbox"/>											
304/300-C30050	Dranesville	PM UTL: Nguyen, Tan																													
ST-000036-002-0		PM LAD: Shubert, Beth																													
ST-000036-002	\$415,000 \$290,000	PM UDCCD: Carlin, Craig																													
		PM CPTED:																													
Land Acquisition																															
North West St. Sidewalk - Great Falls St. - Brilyn Place		09/15	12/15	04/16	01/17	05/18	TBD	07/18	09/17	09/17	TBD	09/17	04/18	04/18	09/18	NA	08/18	TBD	TBD	10/18	TBD	02/19									
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u> PM TDD: Beall, James						<u>Project Description</u> Approx. 260 feet of 5' conc. sidewalk along north side of North West Street from Great Falls St. to Brilyn Place						<u>Monthly Remarks</u> TPP ID#B294. Pre final plans, including signal and intersection work within the City, due 1/31/17.						On Hold <input type="checkbox"/>											
304/300-C30050	Dranesville	PM UTL:																													
ST-000036-003-0		PM LAD: Glass, Lisa																													
ST-000036-003	\$600,000 \$300,000	PM UDCCD:																													
		PM CPTED:																													
Design																															
Franconia Rd. Sidewalk N. Side Norton Rd. to Governors Pond Cr		08/13	NA	11/13	07/14	10/15	09/15	06/16	12/14	02/15	NA	03/15	08/15	07/15	07/16	NA	09/16	10/16	10/16	10/16	08/16	04/17									
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco						<u>Project Description</u> Approx. 700LF of new walkway along Franconia Road. Restoration of roadway embankment at stream crossing.						<u>Monthly Remarks</u> TPP ID#B296. Authorized for construction 9/9/16. 20% complete.						On Hold <input type="checkbox"/>											
304/300-C30050	Lee	PM UTL: Nguyen, Tan																													
ST-000036-004-0		PM LAD: Kresge, Carol																													
ST-000036-004	\$1,150,000 \$675,000	PM UDCCD: Bashir, Qais																													
		PM CPTED:																													
Construction																															
Silverbrook Rd. @ Monacan Rd. Walkway		11/15	NA	05/16	10/16	05/17	01/18	01/18	02/17	03/17	NA	04/17	12/17	TBD	TBD	NA	02/18	03/18	04/18	06/18	12/18	12/18									
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad						<u>Project Description</u> 460 LF sidewalk along Silverbrook Rd south of Monacan Rd to tie into existing sidewalk, 60 LF Trail to tie to existing trails, and pedestrian access to include 2 curb ramps, crosswalk, and signage &						<u>Monthly Remarks</u> TPP ID#B298. 2nd Prelinal design plans are in progress. Base plats will be prepared once review is completed.						On Hold <input type="checkbox"/>											
304/300-C30050	Mount Vernon	PM UTL: Nguyen, Tan																													
ST-000036-005-0		PM LAD: Delli Carpini, Angelica																													
ST-000036-005	\$551,000 (\$1,749,000)	PM UDCCD:																													
		PM CPTED:																													
Design																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Center Road Walkway - W Springfield HS - Garden Rd.			12/14	04/15	07/15	11/15	04/17	02/17	10/17	08/16	11/16	NA	12/16	06/17	06/17	10/17	NA	11/17	12/17	01/18	02/18	12/17	08/18
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Springfield		PM TDD: Madhusudhan, Galappa						667' of 5' Sidewalk with Curb & Gutter along South Side of Center Road, Storm Drainage Improvements, Retaining Wall & potential roadway widening for two sections to provide minimum roadway width of 24'.						On Hold <input type="checkbox"/>					
ST-000036-006-0			PM UTL: Yusufoglu, Eldar																	
ST-000036-006		\$1,450,000 \$650,000	PM LAD: Baker, Lisa																	
			PM UDCCD: Bashir, Qais																	
			PM CPTED: Harrell, William																	

Design

Chichester Ln Walkway - Cherry Dr.- Day Lilly Ct			03/16	08/16	12/16	05/17	11/17	07/18	07/18	08/17	09/17	NA	10/17	05/18	TBD	TBD	NA	08/18	09/18	10/18	11/18	03/19	03/19
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Providence		PM TDD: El Kaissi, Mohamad						Construct approx. 270' of 5' conc. sidewalk along Chichester Lane from Cherry Drive to Day Lilly Court.						On Hold <input type="checkbox"/>					
ST-000036-007-0			PM UTL: Nguyen, Tan																	
ST-000036-007		\$300,000 \$0	PM LAD: Foley, Richard																	
			PM UDCCD:																	
			PM CPTED: Harrell, William																	

Design

Fort Hunt Rd. Walkway - Belle View Blvd. - Belle View ES			02/15	03/15	06/15	09/15	12/15	08/16	06/16	12/15	NA	NA	01/16	05/16	NA	NA	NA	08/16	08/16	08/16	09/16	01/17	02/17
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Mount Vernon		PM TDD: Hojatzadeh, Max						Pedestrian facility on the east of Fort Hunt Road. The improvements will provide a 10' Shared Use Path, bus pad and ADA ramps.						On Hold <input type="checkbox"/>					
ST-000036-008-0			PM UTL: Yusufoglu, Eldar																	
ST-000036-008		\$625,000 \$225,000	PM LAD: Kresge, Carol																	
			PM UDCCD: Bashir, Qais																	
			PM CPTED:																	

Construction

Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy			03/16	NA	08/17	03/18	08/18	01/19	01/19	02/18	TBD	NA	03/18	10/18	TBD	TBD	NA	03/19	04/19	05/19	06/19	03/20	03/20
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Hunter Mill		PM TDD: Marsh, Dennis						Construct 10' wide and variable width sidewalk and complete missing links along north side of Fox Mill Road from Fairfax County Parkway to Reston Parkway. Approx. length 4,780 ft						On Hold <input type="checkbox"/>					
ST-000036-009-0			PM UTL: Nguyen, Tan																	
ST-000036-009		\$3,800,000 \$1,400,000	PM LAD:																	
			PM UDCCD:																	
			PM CPTED: Harrell, William																	

Pre-Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Kirby Road Walkway - Chesterbrook ES - Halsey Rd.			04/16	10/16	02/17	09/17	11/18	01/19	01/19	01/18	03/18	NA	03/18	09/18	10/18	03/19	NA	03/19	05/19	06/19	07/19	12/19	12/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Dranesville		PM TDD: Turner, Latesa					Construct approximately 520 LF of concrete sidewalk/curb and gutter along the south side of Kirby Road from Chesterbrook Elementary School to Halsey Road.					TPP ID#140. Intermediate Design is underway. Community Information Meeting held on 11/9/16.										
ST-000036-010-0			PM UTL: Yusufoglu, Eldar																				
ST-000036-010		\$925,000 \$525,000	PM LAD:																				
			PM UDCD:																				
			PM CPTED: Chellappa, Smitha																				

Design

Kirby Road Walkway - Halsey Rd. - Franklin Ave			04/16	10/16	02/17	09/17	11/18	01/19	01/19	01/18	03/18	NA	03/18	09/18	10/18	03/19	NA	03/19	05/19	06/19	07/19	12/19	12/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Dranesville		PM TDD: Turner, Latesa					Construct approximately 1,300 LF of concrete sidewalk/curb and gutter along the south side of Kirby Road from Halsey Road to Franklin Avenue.					TPP ID#141. Intermediate Design is underway. Community Information Meeting held on 11/9/16.										
ST-000036-011-0			PM UTL: Yusufoglu, Eldar																				
ST-000036-011		\$1,750,000 \$250,000	PM LAD:																				
			PM UDCD:																				
			PM CPTED: Chellappa, Smitha																				

Design

Telegraph Road Walkway Ph I - Rosehill to Pike			10/15	07/16	01/17	09/17	10/18	11/18	11/18	11/17	01/18	TBD	02/18	09/18	10/18	04/19	NA	03/19	04/19	05/19	06/19	01/20	01/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Lee		PM TDD: Tsybin, Alexander					Phase I - Install 1235' of 5' wide concrete sidewalk along missing links between Rise Hill Drive and Pike Road including crosswalks & curb ramps.					TPP ID#180A. The second advance copy of intermediate design package was received on 12/14/16 and is currently being reviewed by County. Utility designation is in progress.										
ST-000036-014-0			PM UTL: Nguyen, Tan																				
ST-000036-014		\$1,732,500 (\$367,500)	PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				

Design

Old Mount Vernon Rd. Walkway - Mt. Vernon Hwy. - Westgate Dr.			04/16	07/16	10/16	07/17	08/18	09/18	12/18	11/17	09/17	NA	11/17	06/18	06/18	11/18	NA	01/18	03/18	04/19	05/19	12/19	03/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Mount Vernon		PM TDD: Zahirieh, Shahla					Construct 5' sidewalk along west side of Old Mount Vernon Rd from Westgate Dr. to Mt. Vernon Memorial Highway.					TPP ID#191. Design contract signed 3/22/16. Survey completed on 3/28/2012. NTP lissued 4/4/2016. Intermediate design plans distributed on10/31/2016.										
ST-000036-016-0			PM UTL:																				
ST-000036-016		\$1,200,000 (\$900,000)	PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Telegraph Road Walkway Ph III - Wilton to Farmington			10/15	07/16	01/17	09/17	10/18	11/18	11/18	11/17	01/18	TBD	02/18	09/18	10/18	04/19	NA	03/19	04/19	05/19	06/19	01/20	01/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Lee		PM TDD: Tsybin, Alexander					Phase III - Install 960' of 5' concrete sidewalk to fill in missing links between Wilton Road and Farmington Drive including crosswalks & curb ramps					TPP ID#180C. The second advance copy of intermediate design package was received on 12/14/16 and is currently being reviewed by County. Utility designation is in progress.										
ST-000036-018-0		\$0	PM UTL: Nguyen, Tan																				
ST-000036-018		\$0	PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Harrell, William																				

Design

Burke VRE Connector Ph IV			02/16	07/16	10/16	03/17	05/18	08/18	08/18	08/17	06/17	NA	08/17	03/18	03/18	08/18	NA	09/18	12/18	01/19	01/19	11/19	11/19
County-Maintained Bike/Trail Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Braddock		PM TDD: Ruffner, Scott					Connect Burke Center VRE Station to surrounding neighborhoods on the west via shared-use path, sections of sidewalk, and sharrows for bicyclists.					TPP ID#B288. Project delivery will follow Fairfax County Public Improvement Plan requirements. Intermediate plans received on 10/27/16 and are under review. Meeting held with Burke Centre Conservancy on 12/2/16 to discuss parking modifications along Premier Court.										
ST-000037-003-0		\$1,200,000	PM UTL:																				
ST-000037-003		\$0	PM LAD: Baker, Lisa																				
			PM UDCCD:																				
			PM CPTED:																				

Design

Route 50 Trail			10/16	02/17	07/17	12/17	03/19	05/19	05/19	04/18	06/18	NA	06/18	01/19	01/19	04/19	NA	07/19	08/19	09/19	10/19	04/20	04/20
County-Maintained Bike/Trail Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Springfield		PM TDD: Turner, Latesa					Construct 5' conc sidewalk along south side of Route 50 and up the off ramp to West Ox Road from Fair Ridge Drive to West Ox Road terminating in Fairfax Towne Center parking lot.					TPP ID#B303. Preliminary design underway. Survey completed on 11/21/2016.										
ST-000037-005-0		\$1,000,000	PM UTL:																				
ST-000037-005		(\$400,000)	PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				

Design

Lorton Arts Access Road			02/16	NA	NA	11/16	01/18	05/18	05/18	09/17	10/17	NA	10/17	01/18	02/18	04/18	NA	06/18	TBD	TBD	07/18	03/19	03/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Mount Vernon		PM TDD: Nabavi, Seyed					Provide direct access from Lorton Arts to Workhouse Road south of existing entrance near Route 123.					TPP ID#B303. First LDS plans (pre-final) submitted on 11/10/16. Architectural Review Board approved project on 9/8/16.										
TS-000020-001-0		\$1,800,000	PM UTL:																				
TS-000020-001		\$600,000	PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				

Design

