



County of Fairfax, Virginia

MEMORANDUM

DATE: July 21, 2016

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the July 2016 Monthly Projects Status Report for Transportation Design Division. This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Planning and Design Division, Department of Public Works and Environmental Services.

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/njc/TDD Status Report Distribution Memo
Attachment: As Stated

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Carol Kresge, Right-of-Way Agent, Land Acquisition Division
Lisa Baker, Right-of-Way Agent, Land Acquisition Division
Beth Shubert, Right-of-Way Agent, Land Acquisition Division
Lisa Mueller, Right-of-Way Agent, Land Acquisition Division
Vickie McEntire, County Surveyor, CMD
Robin Henderson, Wastewater Planning and Monitoring

COUNTY AGENCIES

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Dranesville District Supervisors Office
Hunter Mill District Supervisors Office
Lee District Supervisors Office
Mason District Supervisors Office
Mt. Vernon District Supervisors Office
Providence District Supervisors Office
Springfield District Supervisors Office
Sully District Supervisors Office

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Richard Burke, Transportation Planning
Mark Comer, ROW and Utilities
Alex Faghri, Land Development
Peter K. Gerner, Permits, Manassas Residency
Renee Hamilton, NOVA District
Rick A. Miller, Utility Coordinator, Culpeper District
Donald Ostrander, Traffic Engineering Section
Ronald Seal, Materials, NOVA District
Bud Siegel, NOVA District
Sofia Pinedo, LAP NOVA District Plan Review Coordinator
Bethany Mathis, District TAP Coordinator
Andy Beacher, Director, Office of Transportation Services
Terry Yates, Arlington & Fairfax Preliminary Engineering Manager, VDOT
Anna Fortune, Arlington & Fairfax Preliminary Engineering, VDOT

UTILITY COMPANIES

Juliano Christine, Dominion Virginia Power
Robert Terry, Dominion Virginia Power
Robert Cotten, Fairfax County Water Authority
Jeannie Swim, Fairfax County Water Authority
Allan Melliza, Washington Gas

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

July 2016

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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Intersection Design @ Ladson Ln (Phase 4C)			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	NA	NA	NA	03/16	05/16	06/16	07/16	01/17	01/17
RHPTI 102/500-C50000 26006G-06002 AA1400012-06	Mount Vernon Lee \$3,207,959 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCD: Bashir, Qais PM CPTED:				<u>Project Description</u> Engineering and construction of intersection improvements for an express bus service stop at Ladson Ln.				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Final construction package submitted to UDCD on 3/14/16. Bid opening scheduled for 6/15/16. Schedule adjusted in April due to addressing comments received from UDCD concerning TMP plan & bus shelter.												
Construction																							
Intersection Design @ Frye Rd. (Phase II)			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	10/13	02/14	05/14	03/15	06/15	10/15	NA	03/16	05/16	06/16	07/16	01/17	01/17
RHPTI 102/500-C50000 26006G-06002 AA1400012-06	Mount Vernon Lee \$3,207,959 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCD: Bashir, Qais PM CPTED:				<u>Project Description</u> Engineering and construction of intersection improvements for express bus service stops at Frye Road.				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Final construction package for Frye Road submitted to UDCD on 3/14/16. Bid opening scheduled for 6/16/16. Schedule adjusted in April due to addressing comments received from UDCD concerning TMP plan & bus shelter.												
Construction																							
Intersection Design @ Lukens Lane (Phase II)			07/09	09/09	02/10	10/13	11/15	12/15	11/15	04/16	NA		04/16	11/16	NA	NA	NA	01/17	03/17	04/17	05/17	08/17	08/17
RHPTI 102/500-C50000 26006G-06002 AA1400012-06	Mount Vernon Lee \$0 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Shubert, Beth PM UDCD: PM CPTED:				<u>Project Description</u> Engineering and construction of intersection improvements for express bus service stops at Lukens Lane.				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/09/04. Additional easement required for street light and pedestrian signal pole. NTP for additional easement issued on 4/14/16.												
Land Acquisition																							
Intersection Design@Mohawk and Belford			07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	11/14	10/15	NA	03/16	05/16	06/16	07/16	01/17	01/17
RHPTI 102/500-C50000 26006G-06011 AA1400017-06	Mount Vernon Lee \$1,268,846 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCD: Bashir, Qais PM CPTED:				<u>Project Description</u> Pedestrian Intersection improvements for express bus stops at Route 1 and Mohawk Lane and Belford Drive				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Final construction package submitted to UDCD on 3/14/16. Bid opening scheduled 6/15/16. Schedule adjusted in April due to addressing comments received from UDCD concerning TMP plan & bus shelter.												
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						
Soapstone Dr.Wlkwy			12/09	10/10	06/11	01/14	02/14	04/14	04/14	11/12	NA	11/12	11/12	10/13	10/13	09/14	12/14	02/15	04/15	05/15	07/15	02/16	03/16
On Hold <input type="checkbox"/>																							
Countywide Trails 102/500-C50000 26008G-07001 AA1400019-07		Hunter Mill \$1,965,000 \$0	<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: PM LAD: Maggard, Lisa PM UDCCD: Samiy, Ben PM CPTED: Harrell, William					<u>Project Description</u> 3,300 LF of walkway, curb and gutter, drainage improvements along east side of Soapstone Drive, 4 bus pad sites.					<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Mill and Overlay completed. Signage and Marking underway.										
Post-Construction			03/13	NA	06/13	01/14	11/15	05/15	08/16	03/15	NA	04/16	04/16	10/16	09/16	11/16	06/16	12/16	01/17	02/17	03/17	03/17	08/17
On Hold <input type="checkbox"/>																							
Tysons East Station to Great Falls Sidewalk 102/500-C50000 DCBPA-065 AA1400065-12		Providence Dranesville \$2,125,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Glass, Lisa PM UDCCD: Kadasi, Mohamed Abdull PM CPTED:					<u>Project Description</u> A multi-use trail/sidewalk from Dolley Madison/Great Falls intersection to Tysons East Metro Station. Approx 2400 LF					<u>Monthly Remarks</u> TMSAMS ID# 35 Final design plans distributed 11/6/15. Coordination with MWAA on easements is in progress. Utility coordination is in progress. LAD completion memo received 05/13/16. Schedule change due to ongoing coordination with MWAA regarding the ROW phase and maintenance agreements.										
Land Acquisition			06/12	NA	NA	02/13	03/14	03/13	02/15	05/13	NA	03/14	05/14	12/14	NA	NA	08/15	08/15	10/15	11/15	07/16	11/16	11/16
On Hold <input type="checkbox"/>																							
International Dr. 102/500-C50000 DCBPA-067 AA1400067-12		Providence \$734,100 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCCD: McCorkle, Lisa PM CPTED:					<u>Project Description</u> Pedestrian Intersection Improvements including crosswalks, and pedestrian signalization					<u>Monthly Remarks</u> TMSAMS ID# 30 Construction package submitted to UDCCD on 8/5/15. Construction Contract Award authorized by VDOT on 1/5/16. DPWES Awarded contract on 4/27/16. Pre-Construction meeting schedule for 6/16/16. Schedule adjusted in April due to longer than anticipated construction authorization process with VDOT and advertising the project.										
Construction			11/14	NA	11/14	03/15	05/15	08/16	08/16	05/15	NA	08/15	09/15	07/16	NA	NA	11/16	12/16	01/17	02/17	03/17	07/17	07/17
On Hold <input type="checkbox"/>																							
Tysons Boulevard 102/500-C50000 DCBPA-068 AA1400068-12		Providence \$900,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Baker, Lisa PM UDCCD: Gharavi, Mo PM CPTED:					<u>Project Description</u> Pedestrian Intersection Improvements including crosswalks, and pedestrian signalization					<u>Monthly Remarks</u> TMSAMS ID# 29 Final design is complete. Received approve Pavement Marking,TMP & Signal. Received VDOT R/W approval on 9/14/15. NTP for acquisition issue on 9/14/15. Due to high appraisals value for dedication of land rights, plan & plats revised to show as sidewalk easement. Schedule adjusted in April due to a delay in receiving land rights because of the revisions to the plans and plats.										
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
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Project Status	FUT (\$)																						

Rt-7 sidewalk 04/13 NA 06/13 08/14 10/15 07/16 06/16 NA NA NA NA NA 10/15 02/16 10/16 11/16 12/16 01/17 03/17 07/17 07/17 On Hold

Rt. 7 Sidewalk under Rt. 123 North Side
 102/500-C50000 Providence
 DCBPA-069 Hunter Mill
 AA1400069-12 \$2,410,000
 \$0

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Baker, Lisa
 PM UDCD:
 PM CPTED:

Project Description
 A sidewalk on North side of Rte 123 under Rte 123 Interchange. Approx. 1100 LF

Monthly Remarks
TMSAMS ID# 32 Final design plans were approved. Land Use Permit Application submitted on 6/2/16. Schedule adjusted in April due to obtaining a construction authorization approval from VDOT and advertising the project.

Design

04/13 NA 06/13 08/14 10/15 05/16 05/16 NA NA NA NA NA 10/15 02/16 10/16 11/16 12/16 01/17 03/17 07/17 07/17 On Hold

Rt.7 Sidewalk under Rt.123 South Side
 102/500-C50000 Providence
 DCBPA-070 Hunter Mill
 AA1400070-12 \$1,555,000
 \$0

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Shubert, Beth
 PM UDCD:
 PM CPTED:

Project Description
 A sidewalk on south side of Rte 7 under Rte 123 Interchange. Approx. 800 LF

Monthly Remarks
TMSAMS ID# 32 Final design plans were approved. Land Use Permit Application submitted on 5/19/16. Schedule adjusted in April due to obtaining a construction authorization approval from VDOT and advertising the project.

Design

Old Courthouse Rd. Intersection 05/12 NA NA 02/13 09/13 03/13 02/15 08/14 NA 03/14 06/14 12/14 NA NA 08/15 08/15 10/15 11/15 07/16 11/16 11/16 On Hold

Gosnell Rd.
 102/500-C50000 Providence
 DCBPA-071 Hunter Mill
 AA1400071-12 \$608,200
 \$0

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCD: McCorkle, Lisa
 PM CPTED:

Project Description
 Add signalized pedestrian crosswalks at Gosnell Rd and Old Courthouse Rd

Monthly Remarks
TMSAMS ID# 30 Construction package submitted to UDCD on 8/5/15. Construction Contract Award authorized by VDOT on 1/5/16. DPWES Awarded contract on 4/27/16. Pre-Construction meeting schedule for 6/16/16. Schedule adjusted in April due to obtaining a construction authorization approval from VDOT and advertising the project.

Construction

NA 05/13 01/14 03/16 03/16 03/16 06/14 NA 06/14 06/14 12/14 NA NA 06/16 06/16 07/16 08/16 09/16 01/17 01/17 On Hold

Gosnell Rd.- Sidewalk East Side
 102/500-C50000 Hunter Mill
 DCBPA-072 Providence
 AA1400072-12 \$319,500
 \$0

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCD: McCorkle, Lisa
 PM CPTED:

Project Description
 300 LF of sidewalk on east side of Gosnell Rd north of Rte. 123.

Monthly Remarks
TMSAMS ID# 34 VDOT Construction Authorization package including signed mylar cover sheet and revised bid documents & specifications was resubmitted to VDOT on 6/29/2016. VDOT construction authorization was received on 7/14/16.

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

SW South side Soapstone to South Lakes 09/12 NA 05/13 10/13 04/16 11/16 05/17 06/15 NA 06/16 06/16 01/17 01/15 02/17 03/17 07/17 08/17 09/17 10/17 07/17 04/18

Sunrise Valley Dr 102/500-C50000 DCBPA-073 AA1400073-12
 Hunter Mill
 \$1,528,000
 \$189,000

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Yusufoglu, Eldar
 PM LAD: Lefcourt, Eric
 PM UDCCD: Bashir, Qais
 PM CPTED:

Project Description
 A 5' - 7' concrete sidewalk on south side of Sunrise Valley Dr. from Soapstone Dr. to South Lake Dr. Approx 5000 LF

Monthly Remarks
RMAG ID# 31 Final design is in progress. Utility relocation design is in progress. NTP for LAD 6/14/16. 0 of 15 properties acquired. Schedule changed due to the delay in receiving the VDOT approval for the ROW Phase.

On Hold

Land Acquisition

SW North side Soapstone to South Lakes 09/12 NA 05/13 11/13 04/16 11/16 05/17 06/14 NA 07/16 07/16 02/16 01/15 02/17 03/17 07/17 08/17 09/17 10/17 07/17 04/18

Sunrise Valley Dr 102/500-C50000 DCBPA-074 AA1400074-12
 Hunter Mill
 \$2,041,000
 \$249,228

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Yusufoglu, Eldar
 PM LAD: Glass, Lisa
 PM UDCCD: Kadasi, Mohamed Abdull
 PM CPTED:

Project Description
 Upgrade of an existing asphalt sidewalk to a 10' shared use path on north side of Sunrise Valley Dr. from Soapstone Dr. to South Lake Dr. Approx 4500 LF

Monthly Remarks
RMAG ID# 12 Final design is in progress. Utility relocation design is in progress.

On Hold

Land Acquisition

Isaac Newton Square South Intersection NA NA NA NA NA NA NA 07/14 NA 07/14 07/14 03/15 NA NA NA NA NA NA NA 10/15 09/16

Wiehle Ave 102/500-C50000 DCBPA-076 AA1400076-12
 Hunter Mill
 \$181,500
 \$0

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCCD:
 PM CPTED:

Project Description
 Add signalized pedestrian crossings and median at Wiehle Ave and Isaac Newton Sq. South

Monthly Remarks
RMAG ID# 19 VDOT will build and design project per agreement dated 1/7/13. Construction is 60% complete. Schedule adjusted in April due to utility conflicts with design.

On Hold

Construction

12/13 TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD

GTP Trail Phase III (Note error in FOCUS should be Phase III) 102/500-C50000 GTP-130-130 AA1400130-13
 Dranesville
 \$350,000
 \$50,000

Project Manager/Assignments
 PM TDD: Ayers, Robert
 PM UTL: Nguyen, Tan
 PM LAD: Lefcourt, Eric
 PM UDCCD:
 PM CPTED:

Project Description
 Construct trail along the north side of Georgetown Pike from Falls Bridge Lane eastward 275' to Meet existing asphalt trail.
 Trail surface TBD

Monthly Remarks
This is an enhancement Grant Project. Design delayed since July of 2014 due to objections to the use of curb and gutter to avoid extensive loss of trees. Dates to remain TBD until resolution of scope. Met with the community and Supervisor's office on 4/13/16, 5/2/16 and 6/14/16 all inconclusive. Continued delay could result in loss of funding. Met 6/14/16 to brief DOT Director on status of phases 3 and 4 and issues with funding and use of stone dust for the walkway surface. Stone dust is eroding severely on most of Phase II. Meeting scheduled for 8/7/2016 with Supervisor's office and community to review design items.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Jones Branch Connector - Final Design 102/500-C50000 JBC-093-093 AA1400093-13 AA1400093-13</p> <p>Providence \$56,000,000 \$12,205,600</p> <p><u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCCD: PM CPTED:</p> <p><u>Project Description</u> Final Design for extension of Jones Branch Connector from Jones Branch Dr. to Dolley Madison Blvd.(Route 123) over I-495 and the I-495 Express Lanes and along the existing Scotts Crossing Road.</p> <p><u>Monthly Remarks</u> 100% plans submitted to VDOT on 3/21/16. Right of Way Authorization received from VDOT 12/21/15. Right of Way phase completion memo received 6/29/16 from LAD stating all land rights except WMATA have been received. Verizon and Cox Communications utility relocations authorized 1/8/16. Zayo and Washington Gas authorized 7/15/16. Advertisement for Construction Bids is scheduled for 8/9/16.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Utility Relocation</p> <p>02/14 NA 07/14 07/15 01/16 05/16 05/16 08/15 08/15 12/15 12/15 06/16 01/16 11/16 NA 05/16 08/16 09/16 12/16 12/18 12/18</p>																							
<p>Lorton Cross Co Trl 102/500-C50000 LAF-131-131 AA1400131-13</p> <p>Mount Vernon \$2,600,000 \$593,679</p> <p><u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCCD: Samiyi, Bijan PM CPTED:</p> <p><u>Project Description</u> Multi-Use trail connecting the Cross County trail through the Lorton Arts Foundation property</p> <p><u>Monthly Remarks</u> Final Design is in progress. Developing plats for LAD review. Addressing comments for 2nd LDS submittal. Project limits are being coordinated with Access Road project. PCE finalized on 3/7/16. Coordination with FCPA, Workhouse and VDOT on amenities and signage is ongoing.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Design</p> <p>04/14 NA 06/15 12/15 10/17 03/18 03/18 07/16 11/16 12/16 12/16 10/17 NA NA 05/18 02/18 06/18 07/18 07/18 11/18 11/18</p>																							
<p>McLean Gateway 102/500-C50000 MCL-093-0 AA1400092-13</p> <p>Dranesville \$150,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Ayers, Robert PM UTL: Nguyen, Tan PM LAD: PM UDCCD: Vega-Claudio, Yilia PM CPTED:</p> <p><u>Project Description</u> Construct raised median for gateway signage on Old Dominion Drive east of McLean Drive</p> <p><u>Monthly Remarks</u> VDOT Transportation Enhancement Grant approved and received 4/17/13. Substantially complete 11/19/2015. Landscaping completed 6/9/16. Permit release requested.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Post-Construction</p> <p>12/13 NA NA 02/14 08/14 08/14 09/14 NA NA NA NA NA NA NA 03/15 03/15 04/15 05/15 08/15 10/15 11/15</p>																							
<p>Rt. 1 Sacramento Dr. Intersection Improvements RHPTI 102/500-C50000 RHPTI-013 AA1400013-06</p> <p>Mount Vernon Lee \$667,000 \$267,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: N/A, Not Applicable PM UDCCD: Bashir, Qais PM CPTED: Luo, Caijun</p> <p><u>Project Description</u> Engineering and construction of intersection improvement for express bus service stop at Sacramento Drive</p> <p><u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. 75% complete</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Construction</p> <p>03/12 02/13 NA 07/13 05/14 05/14 05/14 NA NA NA NA NA NA NA 07/15 08/15 08/15 09/15 02/16 10/16 10/16</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Lockheed Blvd. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16
RHPTI 102/500-C50000 RHPTI-015 AA1400015-06	Mount Vernon Lee \$767,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: Bashir, Qais PM CPTED:				<u>Project Description</u> Engineering and construction of intersection improvement for express bus service stop at Lockheed Blvd.			<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction 90% complete.													
Construction			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/14	08/15	09/15	02/16	10/16	10/16
Arlington Dr. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/14	08/15	09/15	02/16	10/16	10/16
RHPTI 102/500-C50000 RHPTI-016 AA1400016-06	Mount Vernon Lee \$434,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: Bashir, Qais PM CPTED:				<u>Project Description</u> Engineering and construction of intersection improvement for express bus service stop at Arlington Drive.			<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction 80% complete.													
Construction			06/12	NA	06/13	05/14	09/14	12/14	04/16	09/14	05/15	NA	05/15	10/15	07/15	01/16	NA	07/16	08/16	09/16	10/16	09/16	04/17
Rt. 1-PH5-Quander Rd. to Hotel Complex SW			06/12	NA	06/13	05/14	09/14	12/14	04/16	09/14	05/15	NA	05/15	10/15	07/15	01/16	NA	07/16	08/16	09/16	10/16	09/16	04/17
RHPTI 102/500-C50000 RHPTI-079 AA1400079-12	Mount Vernon \$900,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED: Luo, Caijun				<u>Project Description</u> Provide a 5' concrete sidewalk along east side Richmond Hwy from Fair Haven Ave/Quander Road to Virginia Lodge			<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. LAD completed on 10/26/15. VDOT Permit was received on 4/21/16. Utility relocations were completed. DRAFT construction package to UDCCD on 3/23/16.													
Bid Advertisement			07/12	01/13	06/13	07/14	12/14	12/14	08/16	06/15	05/15	NA	06/15	05/16	09/15	07/16	NA	09/16	11/16	12/16	01/17	09/15	07/17
Rt. 1-PH5-Virginia Lodge to Huntington Ave SW			07/12	01/13	06/13	07/14	12/14	12/14	08/16	06/15	05/15	NA	06/15	05/16	09/15	07/16	NA	09/16	11/16	12/16	01/17	09/15	07/17
RHPTI 102/500-C50000 RHPTI-080 AA1400080-12	Mount Vernon \$1,600,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCCD: Eisa, Amani PM CPTED: Luo, Caijun				<u>Project Description</u> 5' concrete sidewalk, and extension of a box culvert along the east of Richmond Hwy from VA Lodge to Huntington Ave. Approx.1375 LF			<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. 3rd final plans are in progress. LAD completed on 5/26/16. Utility relocations underway. 3rd final plans underway.													
Utility Relocation																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

Rt. 1-PH5-Mount Eagle Dr.SW 07/12 NA 05/13 10/14 02/15 12/14 07/15 01/15 NA NA 02/15 03/15 09/15 04/16 NA 11/15 02/16 03/16 07/16 12/15 01/17

RHPTI
102/500-C50000 Mount Vernon
RHPTI-081
AA1400081-12 \$425,000
 \$22,913

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Yusufoglu, Eldar
 PM LAD: Kresge, Carol
 PM UDCD: Carlin, Craig
 PM CPTED: Luo, Caijun

Project Description
 Provide 5' concrete sidewalk along west of Richmond Hwy at the intersection of Mt. Eagle Drive. Approximately 110 LF.

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction authorization issued 11/24/15. Utility relocations completed. Bids opened 3/23/16. Construction contract award is in progress.

On Hold

Construction

Rt. 1-PH5-Russell Rd. to Roxbury Dr.SW 07/12 01/13 06/13 04/14 11/14 12/14 01/16 10/14 NA NA 10/14 07/15 08/15 04/16 NA 05/16 08/16 09/16 10/16 09/15 04/17

RHPTI
102/500-C50000 Lee
RHPTI-082
AA1400082-12 \$625,000
 \$325,000

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Yusufoglu, Eldar
 PM LAD: Lefcourt, Eric
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 520 LF of concrete sidewalk and 10 curb cut ramps along the west side of Route 1 from Russel Road to 200 LF north of Roxbury Drive

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. LAD completed on 7/30/2015. Final design plans approval was received on 12/9/2015. Permit received on 2/10/2016. Utility relocations underway. Construction package to UDCD on 2/12/16.

On Hold

Bid Advertisement

Rt 1-PH5-Gregory Dr.to Russell Rd. SW 07/12 NA 05/13 12/13 05/14 12/14 09/15 09/14 NA NA 10/14 07/15 NA NA NA 10/15 02/16 03/16 07/16 05/16 01/17

RHPTI
102/500-C50000 Lee
RHPTI-083
AA1400083-12 \$450,000
 (\$50,000)

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Yusufoglu, Eldar
 PM LAD: Kresge, Carol
 PM UDCD: Carlin, Craig
 PM CPTED: Luo, Caijun

Project Description
 270 LF of concrete sidewalk and 8 curb cut ramps along west side of Route 1 from Gregory Drive to Russell Road

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction package to UDCD 10/5/2015. Bid opened 3/23/16. Construction contract award is in progress.

On Hold

Construction

Rt. 1-PH5-Frye Rd. to Radford Ave SW 07/12 NA 05/13 01/14 06/14 12/14 10/15 09/14 NA NA 10/14 06/15 07/15 04/16 NA 11/15 02/16 03/16 07/16 04/16 01/17

RHPTI
102/500-C50000 Mount Vernon
RHPTI-084
AA1400084-12 \$700,000
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Yusufoglu, Eldar
 PM LAD: Lefcourt, Eric
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 940 LF of concrete sidewalk and 7 curb cut ramps along the east side of Route 1 from Frye Road to Radford Avenue

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. endorsed by the Board 2/9/04. Construction authorization issued 11/24/15. Bids opened 3/23/16. Construction contract award is in progress.

On Hold

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Rt. 1-PH5-Engleside St. to Forest Pl SW			07/12	NA	05/13	02/14	07/14	12/14	11/15	02/15	NA	NA	02/15	09/15	09/15	01/16	NA	01/16	02/16	03/16	07/16	10/15	01/17
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RHPTI 102/500-C50000 RHPTI-087 AA1400087-12	Mount Vernon	\$900,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Anthony, Curtis PM UDCD: Bishop, Scott PM CPTED:					<u>Project Description</u> 460 LF of concrete sidewalk and 12 curb cut ramps along the east side of Route 1 from Engleside Street to Forest Place.					<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction authorization issued on 1/27/2016. Bids opened 3/23/16. Construction contract award is in progress.					
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Construction

Wiehle Ave/DTR Ramps (North Side)			04/14	NA	07/14	10/14	01/15	10/15	06/15	NA	NA	NA	NA	NA	NA	NA	11/15	12/15	02/16	03/16	04/16	10/16	11/16
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RMAG 102/500-C50000 RMAG-097 AA1400097-13	Hunter Mill	\$208,800 \$0	<u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCD: Fernandez Quinteros, Jua PM CPTED:					<u>Project Description</u> Pedestrian Improvements at the intersection of Wiehle Ave and westbound on-ramp to Dulles Toll Road					<u>Monthly Remarks</u> RMAG ID# 4 Project advertised for construction on 2/25/16. Bids opened for construction on 3/22/16. Bid award package approved by VDOT on 4/28/16. Funding statement approved on 6/6/16. Contract awarded on 6/30/16. Construction NTP issued for 7/25/16. The completion date was changed due to additional time needed for construction award.					
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Construction

Sunset Hills/Town Center Pkwy			NA	NA	NA	NA	10/15	09/15	07/16	10/14	NA	09/15	09/15	06/16	NA	NA	06/16	10/16	11/16	12/16	02/17	12/16	08/17
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RMAG 102/500-C50000 RMAG-099 AA1400099-13	Hunter Mill	\$641,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCD: Bashir, Qais PM CPTED: Luo, Caijun					<u>Project Description</u> Pedestrian improvements along east side of Town Center Parkway and at the intersection of Sunset Hills Road and Town Center Parkway					<u>Monthly Remarks</u> RMAG ID# 6 . Permit application submitted on 7/7/16. LDS approval was received on 2/23/2016. Schedule adjusted in May due to ongoing negotiations with adjacent property owner regarding landrights.					
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Design

Sunrise V- S. Side Glade to Reston Pkwy			08/13	NA	12/13	07/14	08/15	01/17	01/17	08/15	NA	03/16	03/16	12/16	06/16	01/17	12/16	02/17	03/17	04/17	06/17	12/17	12/17
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RAMG 102/500-C50000 RMAG-100 AA1400100-13	Hunter Mill	\$2,603,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Delli Carpini, Angelica PM UDCD: Bashir, Qais PM CPTED:					<u>Project Description</u> 5' Concrete Sidewalk on south side of Sunrise Valley Drive from Glade Drive to Reston Parkway					<u>Monthly Remarks</u> RMAG ID# 7 & 8 Final design complete and received approval from all agencies. 1 of 12 easement complete.					
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Land Acquisition

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Isaac Newton Sq West Sidewalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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RMAG 102/500-C50000 Hunter Mill
RMAG-101 \$375,000
AA1400101-13 \$0

Project Manager/Assignments
 PM TDD: Vanzandt, Mark
 PM UTL:
 PM LAD:
 PM UDCC:
 PM CPTED: Nguyen, Tan

Project Description
 5' concrete sidewalk on Isaac Newton Sq West from Metro Center Drive to Isaac Newton Sq South.

Monthly Remarks
RMAG ID#9 Project located on Private Property. Capital Projects and Operations Division has lead until agreements are worked out with Property owners.

08/13 On Hold

On-Hold

Wiehle Ave @ W&OD Trail			11/14	04/15	10/16	06/17	04/19	04/17	05/19	12/17	TBD	09/18	03/18	03/19	03/19	08/21	06/17	09/20	11/20	12/20	01/21	11/20	01/22
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RMAG 102/500-C50000 Hunter Mill
RMAG-102 \$5,235,000
AA1400102-13 \$0

Project Manager/Assignments
 PM TDD: Ruffner, Scott
 PM UTL: Yusufoglu, Eldar
 PM LAD: Delli Carpini, Angelica
 PM UDCC:
 PM CPTED: Aguayo, Vanessa

Project Description
 Provide grade separated crossing on W&OD at Wiehle Avenue

Monthly Remarks
RMAG ID# 5 Geotechnical contract for soil borings and soil testing was approved on 6/21/16. DVP and NVRPA permit applications are underway for geotechnical field work. Project scope has been expanded to widen Wiehle Avenue beneath the bridge for future bike lane accommodation. Consultant is preparing design contract amendment for additional design services. Project schedule delayed due to expanded scope.

On Hold

Design

Allen St. Intersection			10/13	03/14	08/15	02/16	04/17	07/17	07/17	02/16	NA	06/16	07/16	03/17	NA	NA	08/17	08/17	09/17	10/17	01/18	09/18	09/18
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RMAG 102/500-C50000 Mason
RT50-052 Providence
AA1400052-12 \$369,900
 \$0

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Nguyen, Tan
 PM LAD: Delli Carpini, Angelica
 PM UDCC: Bashir, Qais
 PM CPTED:

Project Description
 Pedestrian Intersection and Bus Stop improvements on Rte 50 @ Allen Street

Monthly Remarks
 Final design is in progress. VDOT and County comments were received on April 18. Four (4) project plats are complete. No utility relocation is required. UPC breakout and Appendix A update have been completed and received on 6/9/16. Right of Way Authorization package is being prepared.

On Hold

Design

Woodlawn Ave Intersection			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	06/16	10/16	10/16	05/17	06/17	09/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
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RMAG 102/500-C50000 Providence
RT50-053 Mason
AA1400053-12 \$1,400,300
 \$0

Project Manager/Assignments
 PM TDD: Roberson, Jeanmarie
 PM UTL: Nguyen, Tan
 PM LAD: Glass, Lisa
 PM UDCC: Bashir, Qais
 PM CPTED:

Project Description
 Pedestrian Intersection and Sidewalk improvements on Route 50 @ Woodlawn Avenue and Wayne Rd

Monthly Remarks
 Final design is in progress. UPC breakout and Appendix A update have been completed and received on 6/9/16. Right of Way Authorization package is being prepared.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Cedar Hill Rd. to Allen St. North side			10/13	03/14	08/15	02/16	04/17	07/17	07/17	NA	TBD	08/16	NA	NA	04/17	07/17	10/17	10/17	11/17	12/17	02/18	11/18	11/18
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Rt. 50 Sidewalk 102/500-C50000 RT50-055 AA1400055-12	Providence		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
	Mason		PM TDD: Nabavi, Seyed	Approx 1400' of sidewalk/trail on north side of Route 50 from Cedar Hill to Allen St.					Final design is in progress. VDOT and County comments were received on 4/18/16. Landscape design submitted 5/27/16. There is no ROW impact for the project. Utility relocations of gas, water, fiber optic, utility poles are required. UPC breakout and Appendix A update have been completed and received on 6/9/16. Right of Way Authorization package is being prepared.								
	\$1,050,000		PM UTL: Nguyen, Tan														
	\$275,000		PM LAD: Kresge, Carol														

Design

Graham Rd. to Wayne st@S Side			10/13	03/14	08/15	02/16	04/17	07/17	07/17	NA	NA	08/16	NA	NA	04/17	07/17	10/17	10/17	11/18	12/18	02/18	11/18	11/18
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Rt. 50 Sidewalk 102/500-C50000 RT50-056 AA1400056-12	Mason		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
			PM TDD: Nabavi, Seyed	Approx. 1700' of sidewalk/trail on south side of Route 50 from Graham Rd to Wayne Rd.					Final design is in progress. VDOT and County comments were received on 4/18/16. There is no ROW impact for the project. Utility relocations of gas and water are required. UPC breakout and Appendix A update have been completed and received on 6/9/16. Right of Way Authorization package is being prepared.								
	\$539,300		PM UTL: Nguyen, Tan														
	\$0		PM LAD: Glass, Lisa														

Design

Woodlawn Ave to Church North Side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	01/16	NA	10/16	10/16	05/17	NA	NA	12/17	01/18	02/18	03/18	06/18	02/19	02/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-057 AA1400057-12	Providence		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
	Mason		PM TDD: Roberson, Jeanmarie	Approx. 550' sidewalk on north side of Route 50 from Woodlawn Ave to Boulevard Baptist Church					Final design is in progress. UPC breakout and Appendix A update have been completed and received on 6/9/16. Federal Aide Project Numbers received from VDOT on 7/12/16. Right of Way Authorization package is being prepared. Project schedule adjusted due to time required for project funding update and program requirements for right-of-way authorization.								
	\$541,500		PM UTL: Nguyen, Tan														
	\$0		PM LAD: Glass, Lisa														

Design

Wescott St. @ Annandale Rd. North Side			10/13	03/14	08/15	02/16	04/17	07/17	07/17	NA	NA	08/16	NA	NA	04/17	07/17	10/17	10/17	11/17	12/17	02/18	11/18	11/18
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Rt. 50 Sidewalk 102/500-C50000 RT50-058 AA1400058-12	Providence		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
	Mason		PM TDD: Nabavi, Seyed	Approx. 2800' sidewalk/trail on north side of Route 50 from Westcott St to Annandale Rd					Final design is in progress. VDOT and County comments were received on 4/18/16. Landscape design submitted on 5/27/16. There is no ROW impact for the project. Utility relocations of gas, water, fiber optic, utility poles are required. UPC breakout and Appendix A update have been completed and received on 6/9/16. Right of Way Authorization package is being prepared.								
	\$2,032,427		PM UTL: Nguyen, Tan														
	\$519,836		PM LAD: TBD, To Be Determined														

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Annandale Rd. @ Cherry St. to North Side			10/13	03/14	08/15	02/16	04/17	07/17	07/17	02/16	04/16	08/16	08/16	03/17	04/17	07/17	10/17	10/17	11/17	12/17	02/18	11/18	11/18
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Rt. 50 Sidewalk 102/500-C50000 RT50-059 AA1400059-12	Providence Mason \$737,900 \$0	<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>									
		PM TDD: El Kaissi, Mohamad		Approx. 1100' sidewalk/trail on north side of Route 50 from Annandale Rd to Cherry St.				Final design is in progress. VDOT and County comments were received on April 18. Two (2) project plats are complete. Utility relocation is required. Awaiting VDOT authorization for right of way. Scope revision is in progress to provide landscaping design. UPC breakout and Appendix A update have been completed and received on 6/9/16. Right of Way Authorization package is being prepared.									
		PM UTL: Nguyen, Tan															
		PM LAD: Glass, Lisa															
		PM UDCCD: Bashir, Qais															
PM CPTED:																	

Design On Hold

Meadow Ln to Linden Ln@N Side			10/13	03/14	08/15	02/16	04/17	07/17	07/17	NA	NA	08/16	NA	NA	04/17	07/17	10/17	10/17	11/17	12/17	02/18	11/18	11/18
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Rt. 50 Sidewalk 102/500-C50000 RT50-060 AA1400060-12	Providence Mason \$640,500 \$0	<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>									
		PM TDD: Nabavi, Seyed		Approx. 600' of sidewalk/trail on north side of Route 50 from Meadow Ln to Linden Ln				Final design is in progress. VDOT and County comments were received on 4/18/16. Landscape design submitted on 5/27/16. There is no ROW impact for the project. Utility relocations of gas, fiber optic, and guy wires are required. UPC breakout and Appendix A update have been completed and received on 6/9/16. Right of Way Authorization package is being prepared.									
		PM UTL: Nguyen, Tan															
		PM LAD: Shubert, Beth															
		PM UDCCD: Bashir, Qais															
PM CPTED:																	

Design On Hold

South St. @ Aspen Ln to South Side			10/13	03/14	08/15	02/16	04/17	07/17	07/17	02/16	04/16	08/16	08/16	03/17	04/17	07/17	10/17	10/17	11/17	12/17	02/18	11/18	11/18
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Rt. 50 Sidewalk 102/500-C50000 RT50-061 AA1400061-12	Mason Providence \$1,057,400 \$0	<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>									
		PM TDD: El Kaissi, Mohamad		Approx. 1300' of sidewalk/trail on south side of Route 50 from South St to Aspen Ln				Final design is in progress. VDOT and County comments were received on April 18. One (1) project project plat is complete. Utility relocation is required. UPC breakout and Appendix A update have been completed and received on 6/9/16. Right of Way Authorization package is being prepared.									
		PM UTL: Nguyen, Tan															
		PM LAD: Delli Carpini, Angelica															
		PM UDCCD: Bashir, Qais															
PM CPTED:																	

Design On Hold

Patrick Henry Dr.to Olin Dr@S Side			10/13	03/14	08/15	02/16	04/17	07/17	07/17	01/16	04/16	08/16	08/16	03/17	04/17	07/17	10/17	10/17	11/17	12/17	02/18	11/18	11/18
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Rt. 50 Sidewalk 102/500-C50000 RT50-062 AA1400062-12	Mason Providence \$590,900 \$0	<u>Project Manager/Assignments</u>		<u>Project Description</u>				<u>Monthly Remarks</u>									
		PM TDD: Nabavi, Seyed		Approx. 500' of sidewalk on south side of Route 50 from Patrick Henry Dr to Olin Dr				Final design is in progress. VDOT and County comments were received on 4/18/16. Six (6) project plats are complete. There are no utility impacts on the project except adjustment to water laterals and water meters are required. UPC breakout and Appendix A update have been completed and received on 6/9/16. Right of Way Authorization package is being prepared.									
		PM UTL: Nguyen, Tan															
		PM LAD: Glass, Lisa															
		PM UDCCD: Bashir, Qais															
PM CPTED:																	

Design On Hold

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

Burke Center Pkwy @ Marshall Pond Rd. 02/13 05/13 09/13 NA 06/15 03/15 08/15 06/14 NA 11/14 11/14 01/15 NA NA 05/16 06/16 07/16 08/16 09/16 06/14 12/16

Safe Routes to School
102/500-C50000
SRTS-089
AA1400089-12

District: Braddock
 Current TPE: \$300,000
 FUT: \$160,000

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Nguyen, Tan
 PM LAD: Finnell, Richard
 PM UDCD: McCorkle, Lisa
 PM CPTED: Lind, Adam

Project Description
 Provide a refuge island, upgrade ramps and pavement striping.

Monthly Remarks
 Final construction package is being prepared for submittal to UDCD. NTP to UDCD on 6/28/16. Schedule change due to ongoing review of construction package by VDOT as per federal funding guidelines.

On Hold

Bid Advertisement

04/15 NA 10/15 03/16 08/16 11/16 10/16 NA NA NA NA NA NA NA 11/16 12/16 01/17 02/17 03/17 05/17 05/17

SRTS Flint Hill ES
102/500-C50000
SRTS-133-133
AA1400133-14

District: Hunter Mill
 Current TPE: \$235,000
 FUT: \$0

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL:
 PM LAD: Delli Carpini, Angelica
 PM UDCD: Kadasi, Mohamed Abdull
 PM CPTED:

Project Description
 Provide a raised crosswalk, upgrade ramps and rapid flashing beacons.

Monthly Remarks
 Final plans in progress. Plans on hold pending approval of table ramp by residents of Flint Hill Road.

On Hold

Design

04/15 NA 10/15 02/16 07/16 11/16 09/16 NA NA NA NA NA NA NA 11/16 10/16 11/16 12/16 01/17 05/17 03/17

SRTS Graham Rd.ES
102/500-C50000
SRTS-134-134
AA1400134-14

District: Providence
 Current TPE: \$165,000
 FUT: \$0

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL:
 PM LAD: Delli Carpini, Angelica
 PM UDCD: Kadasi, Mohamed Abdull
 PM CPTED:

Project Description
 Provide a refuge island and upgrade ramps.

Monthly Remarks
 Final plans submitted on 7/5/16 for review.

On Hold

Design

05/16 NA 09/16 12/16 03/17 05/18 05/18 04/17 TBD 08/17 09/17 04/18 TBD TBD 09/18 10/18 11/18 12/18 01/19 05/19 05/19

Old Crthouse Rd.SRTS
102/500-C50000
SRTS-138-138
AA1400138-15

District: Hunter Mill
 Current TPE: \$1,194,510
 FUT: \$709,510

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Construct 5' conc. sidewalk along Old Courthouse Rd from Creek Crossing Rd. to Country Club Dr.

Monthly Remarks
TPP ID# 307. Funding via Safe Routes to School Grant. Intermediate design in process.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Scotts Run Wlkwy			09/13	04/14	08/16	12/16	03/17	07/17	07/17	08/16	NA	11/16	12/16	07/17	NA	NA	12/17	01/18	02/18	04/18	06/18	07/19	07/19
TMSAMS 102/500-C50000 TMSAMS-107 AA1400107-13	Providence	\$2,550,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Yusufoglu, Eldar PM LAD: Lefcourt, Eric PM UDCCD: PM CPTED: Aguayo, Vanessa				<u>Project Description</u> Walkway/Trail from Magarity Road to Colshire Drive through Scotts Run Stream Valley Park				<u>Monthly Remarks</u> TMSAMS ID# 11 . VDOT concept approval has been approved. This project is being administered by FCPA and permitted through the LDS review process. Pre-Final design is underway. Citizens Information Meeting is planned for Fall, 2016.												
Design																							
Chain Bridge Rd. Wlkwy			08/13	NA	NA	10/16	04/17	08/17	08/17	NA	TBD	TBD	NA	NA	NA	NA	TBD	12/17	01/18	02/18	04/18	06/18	06/18
TMSAMS 102/500-C50000 TMSAMS-108 AA1400108-13	Providence	\$150,000 (\$925,000)	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: PM CPTED:				<u>Project Description</u> Provide non-signalized pedestrian crosswalk w/median refuge on Chain Bridge Road at Seneca Avenue (scope revision 12/30/15).				<u>Monthly Remarks</u> TMSAMS ID# 12 Re-scoping received from CPTED 12/30/15. Prefinal Design is in progress.												
Design																							
Gallows Rd. Wlkwy			08/13	NA	04/14	10/15	02/16	01/16	09/16	02/15	NA	09/15	09/15	08/16	NA	NA	05/16	12/16	02/17	03/17	05/17	12/16	09/17
TMSAMS 102/500-C50000 TMSAMS-109 AA1400109-13	Providence	\$658,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED:				<u>Project Description</u> 5' wide concrete sidewalk on the west side of Gallows Road to north of Old Courthouse Road intersection. Approx. 400 LF				<u>Monthly Remarks</u> TMSAMS ID# 13 Final plans are approved. ROW NTP issued on 9/15/15. 0 of 2 properties have been acquired. Land acquisition estimated completion date revised to 8/30/16 due to ongoing negotiation with property owners. Construction completion date unchanged. Fiberoptic hand hole relocation within existing ROW completed. VPDES permit is not required. TMP approved on 1/5/15. VDOT approved pavement marking/signage plans have been received.												
Land Acquisition																							
Aline Ave. Wlkwy			08/13	NA	04/14	10/15	02/16	05/16	09/16	03/15	NA	09/15	09/15	08/16	NA	NA	07/16	12/16	02/17	03/17	05/17	02/17	09/17
TMSAMS 102/500-C50000 TMSAMS-110 AA1400110-13	Providence	\$578,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED:				<u>Project Description</u> 5' wide concrete sidewalk on south side of Aline Avenue from Gallows Road traveling east. Approx. 300 LF				<u>Monthly Remarks</u> TMSAMS ID# 14 Final plans approved. ROW NTP issued on 9/17/15. 0 of 4 properties have been acquired. Land acquisition estimated completion date revised to 8/30/16 due to ongoing negotiation with property owners. Construction completion schedule unchanged. Fiberoptic hand hole relocation within existing ROW completed. VPDES permit is not required. TMP approved 12/10/14.												
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Madrillon Rd. Wilkwy			08/13	NA	02/14	08/14	02/16	05/16	09/16	12/14	NA	10/15	10/15	07/16	04/16	06/16	06/16	12/16	02/17	03/17	05/17	02/17	09/17
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TMSAMS 102/500-C50000 TMSAMS-111 AA1400111-13	Providence	\$374,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCD: Samiyi, Bijan PM CPTED:					<u>Project Description</u> 5' wide concrete sidewalk on east side of Madrillon Road from Boss St. to Gallows Road. Approx. 315 LF					<u>Monthly Remarks</u> TMSAMS ID# 15 Final plans approved. VDOT permit package beign prepared. Nutrient Credit proof of purchased received 4/18/16. Detention exception approved on 12/28/15. LAD completed 7/1/16. TMP and signage and pavement marking approved on 10/14/14. VPDES permit is not required. New fiberoptic relocation completed and awaiting test pits to confirm no conflict.										
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Utility Relocation

Old Gallows Road/Gallows Branch Road			04/14	NA	07/14	11/14	09/15	NA	NA	02/15	NA	08/15	08/15	09/15	NA	NA	NA	07/16	NA	NA	NA	06/17	06/17
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TMSAMS 102/500-C50000 TMSAMS-115 AA1400115-13	Providence	\$152,000 \$0	<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Pedestrian improvements at the intersection of Gallows Road/Gallows Branch Road					<u>Monthly Remarks</u> TMSAMS ID#19 Construction by VDOT Signal Rebuild with local funding. Construction NTP was issued in June 2016.										
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Construction

Old Courthouse Rd./Woodford Rd.			08/13	NA	05/14	12/14	11/15	NA	NA	02/15	NA	09/15	09/15	04/16	NA	NA	NA	07/16	NA	NA	NA	12/16	04/17
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TMSAMS 102/500-C50000 TMSAMS-116 AA1400116-13	Providence	\$250,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCD: Horstman, James PM CPTED:					<u>Project Description</u> Pedestrian improvements & signalized crosswalk across Old Courthouse Rd/Woodford Road					<u>Monthly Remarks</u> TMSAMS ID# 20 Final design is complete. Land acquisition completed on 4/27/16. Verizon relocation has been completed. TMP was approved on 1/6/2015. Appendix A for construction contract has been updated. VDOT Signal Rebuild will construct the improvements. Coordinating with VDOT Signal Rebuild in progress to turn over the project for construction.										
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Construction

Gallows Rd./Boone Blvd.			08/13	NA	12/13	08/14	08/15	NA	NA	02/15	NA	09/15	09/15	04/16	NA	NA	NA	06/16	NA	NA	NA	09/16	04/17
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TMSAMS 102/500-C50000 TMSAMS-117 AA1400117-13	Providence	\$88,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCD: Eisa, Amani PM CPTED:					<u>Project Description</u> Signalized Pedestrian crosswalks across 4 legs of the intersection of Gallows Road/Boone Blvd.					<u>Monthly Remarks</u> TMSAMS ID# 21 Land Acquisition complete on 4/5/16. TMP and signage and pavement marking approved on 9/04/2014. No utility relocation is required. VPDES Permit is not required. Appendix A for Construction Contract has been updated. VDOT Signal Rebuild will construct the improvements. Coordinating with VDOT Signal Rebuild to turn over the project for construction.										
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Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
International Dr/Tysons Blvd.			08/13	NA	04/14	11/14	07/15	NA	NA	01/15	NA	10/15	10/15	08/16	NA	NA	NA	09/16	NA	NA	NA	10/16	04/17
TMSAMS 102/500-C50000 TMSAMS-119 AA1400119-13	Providence	\$95,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Baker, Lisa PM UDCD: PM CPTED:				<u>Project Description</u> Cross Walk/Pedestrian improvements at the intesection of International Drive/Tysons Blvd.				<u>Monthly Remarks</u> TMSAMS ID# 23 Final design is complete. 0 of 2 properties have been acquired. Need a second signature on one property. LAD completion revised to 8/31/16 due to ongoing negotiation with property owners. Construction completion date unchanged. No utility relocation is required. TMP approved 12/1/14. VPDES Permit is not required. Construction by VDOT Signal Rebuild upon LAD completion.												
Land Acquisition																							
Vesper Ct Trail			08/13	12/13	12/14	12/15	06/16	07/16	08/16	02/16	NA	05/16	05/16	05/16	NA	NA	10/16	12/16	01/17	01/17	03/17	09/17	09/17
TMSAMS 102/500-C50000 TMSAMS-120 AA1400120-13	Hunter Mill	\$1,763,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCD: Frazier, Demond PM CPTED: Aguayo, Vanessa				<u>Project Description</u> 2018' of Multi-purpose trail from Vesper Court to Leesburg Pike				<u>Monthly Remarks</u> TMSAMS ID# 24 Pre-2nd Submission plans submitted to outside agencies on 4/20/16. Right of Way phase completed 5/23/16. TMP plans approved by VDOT 6/14/16. 2nd DPE Submission preparation to LDS is underway, to be submitted after ESI's review. Permit, Construction Bid Ad & Construction Award schedules were revised due to LDS plan approval process. Construction completion date unchanged.												
Design																							
Lorton Rd.Roadway Improvements			01/08	09/08	10/09	08/12	01/13	06/13	06/13	01/12	01/12	NA	01/12	09/12	02/12	12/14	NA	12/13	01/14	02/14	04/14	12/16	12/16
124/400-C40011 2G40-022-000-0 2G40-022-000	Mount Vernon	\$35,000,000 (\$4,999,986)	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCD: Lim, Vannak PM CPTED:				<u>Project Description</u> Widen Lorton Rd. to 4 lanes from Rte. 123/Furnace Rd. to Silverbrook Rd. and from Rte. 123/Lorton Rd. to Furnace Rd.				<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction is 68% complete.												
Construction																							
Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr			09/15	10/16	03/17	10/17	09/18	01/19	01/19	12/17	02/18	NA	03/18	10/18	11/18	05/19	NA	06/19	07/19	08/19	09/19	03/20	03/20
Six Year Plan HB2313 Local Spot Improvements 124/400-C40013 2G40-087-003-0 2G40-087-003	Springfield	\$7,000,000 \$6,250,000	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: PM UDCD: PM CPTED: Luo, Caijun				<u>Project Description</u> Realign Burke Road from Aplomado Dr to Parakeet Dr to eliminate hazardous curve. Upgrade storm drainage to minimize flooding at stream crossing.				<u>Monthly Remarks</u> TPP ID#23. Pre-design meeting with property owners held on 11/12/15. Project design options are being finalized to include a traffic study and analysis. Meeting with Supervisor Herry scheduled for 7/14/16.												
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Electric Avenue/Cedar Ln. - NB Left Turn Lane			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Six Year Plan HB2313 Local Spot Improvements 124/400-C40013 Providence 2G40-087-004-0 2G40-087-004 \$1,600,000 \$0			<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: PM UDCC: PM CPTED:				<u>Project Description</u> Intersection improvements to include the addition of left turn lanes along Cedar Lane at Electric Avenue.				<u>Monthly Remarks</u> TPP ID#26. Project on hold pending scope development, which is currently being coordinated with Supervisor Smyth. Schedule to be determined once scope has been finalized.												
Design																							
Glade Dr.Walkway N - Middle Creek Ln to Glade Bank Wy			05/15	NA	01/16	06/16	02/17	05/17	05/17	07/16	08/16	NA	08/16	02/17	02/17	05/17	NA	05/17	06/17	07/17	08/17	02/18	02/18
CSYP C&I Bike & Pedestrian Program 124/400-C40011 Hunter Mill 2G40-088-006-0 2G40-088-006 \$750,000 \$550,000			<u>Project Manager/Assignments</u> PM TDD: Conley, Tim PM UTL: Nguyen, Tan PM LAD: Delli Carpini, Angelica PM UDCC: PM CPTED:				<u>Project Description</u> Approx. 600 LF of sidewalk on north side of Glade Drive from Middle Creek Lane to Glade Bank Way.				<u>Monthly Remarks</u> TPP ID#126. Project was presented to Reston Association Design Review Board in a formal presentation on 10/20/15. SWM detention exception request approved on 3/24/16. LDS/SDID approved SWM on 3/23/16. Pre-Final design plans submitted to VDOT for review on 6/21/16. Preliminary plats have been prepared.												
Design																							
Glade Dr.Walkway – Colts Neck Rd. to Freetown Drive			05/15	NA	01/16	06/16	02/17	05/17	05/17	07/16	08/16	NA	08/16	02/17	02/17	05/17	NA	05/17	06/17	07/17	08/17	02/18	02/18
CSYP C&I Bike & Pedestrian Program 124/400-C40011 Hunter Mill 2G40-088-007-0 2G40-088-007 \$1,500,000 \$1,100,000			<u>Project Manager/Assignments</u> PM TDD: Conley, Tim PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCC: PM CPTED:				<u>Project Description</u> Approx. 1,200 LF of sidewalk on north side of Glade Drive from Colts Neck Road to Reston Parkway and then on south side of Glade Drive from Reston Parkway to Freetown Drive.				<u>Monthly Remarks</u> TPP ID#127. Project was presented to Reston Association Design Review Board in a formal presentation on 10/20/15. SWM detention exception request approved on 3/24/16. LDS/SDID approved SWM on 3/24/16. Pre-Final design plans submitted to VDOT for review on 6/21/16. Preliminary plats have been prepared.												
Design																							
Sunset Hills Road Walkway N - Old Reston Ave to Reston Pkwy			11/15	12/15	07/16	03/17	02/18	05/18	05/18	07/17	TBD	NA	07/17	02/18	TBD	TBD	NA	07/18	08/18	09/18	10/18	03/19	03/19
CSYP C&I Bike & Pedestrian Program 124/400-C40011 Hunter Mill 2G40-088-009-0 2G40-088-009 \$500,000 \$0			<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCC: PM CPTED:				<u>Project Description</u> Approximately 315 LF of sidewalk along the north side of Sunset Hills Road between Reston Parkway and Old Reston Avenue				<u>Monthly Remarks</u> TPP ID#177. NTP issued for contract addendum on 5/31/16. Intermediate Design is in progress.												
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
McWhorter Place - Missing segments between cul-de-sacs			10/15	NA	03/16	07/16	06/17	07/17	07/17	08/16	10/16	NA	10/16	05/17	06/17	08/17	NA	09/17	10/17	11/17	12/17	05/18	05/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mason		PM TDD: Nabavi, Seyed						Provide Trail/sidewalk connection from west of cul-de-sca on McWhorter Place to Markham Street						On Hold <input type="checkbox"/>									
2G40-088-010-0			PM UTL:																					
2G40-088-010		\$350,000	PM LAD: Delli Carpini, Angelica																					
		\$225,000	PM UDCD:																					
			PM CPTED:																					
Design																								
Chain Bridge Rd. Walkway S - Horse Shoe Dr. to Niblick Dr			03/15	10/15	12/15	05/16	09/17	06/17	10/17	10/16	01/17	NA	01/17	08/17	08/17	11/17	NA	02/18	02/18	03/18	03/18	07/18	10/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Beall, James						Approximately 2660 LF of 5 foot sidewalk along northbound Chain Bridge Road between Niblick Road and Horseshoe Drive (north intersection); pedestrian signal and 6 curb ramps						On Hold <input type="checkbox"/>									
2G40-088-014-0			PM UTL: Yusufoglu, Eldar																					
2G40-088-014		\$1,925,000	PM LAD: Glass, Lisa																					
		\$0	PM UDCD:																					
			PM CPTED:																					
Design																								
Baron Rd. Walkway N - Dead Run Park Trailhead to Douglas Dr			01/16	NA	03/16	09/16	07/17	07/17	09/17	12/16	NA	NA	12/16	06/17			NA	11/17	12/17	12/17	12/17	01/18	04/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Ruffner, Scott						Construct approx. 430 ft. of sidewalk, curb & gutter, and curb ramps on north side of Baron Road from Ingleside Ave to Douglass Rd.						On Hold <input type="checkbox"/>									
2G40-088-015-0			PM UTL: Nguyen, Tan																					
2G40-088-015		\$450,000	PM LAD: Delli Carpini, Angelica																					
		\$200,000	PM UDCD: Fernandez Quinteros, Jua																					
			PM CPTED: Harrell, William																					
Design																								
Chesterbrook Rd. Walkway S - Chesterford Way to Maddux Lane			05/15	09/15	08/16	12/16	04/18	04/18	06/18	03/17	07/17	NA	07/17	02/18	03/18	12/18	NA	07/18	08/18	09/18	10/18	03/19	04/19	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Munz, Kirsten						New 5' concrete sidewalk on the south side of Chesterbrook Road from Chesterford Way to Maddux Lane.						On Hold <input type="checkbox"/>									
2G40-088-016-0			PM UTL: Yusufoglu, Eldar																					
2G40-088-016		\$1,550,000	PM LAD: Glass, Lisa																					
		\$300,000	PM UDCD: Carlin, Craig																					
			PM CPTED: Chellappa, Smitha																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Kirby Road Walkway N – Birch Road to Ivy Hill Dr			03/15	07/15	12/15	07/16	10/17	03/18	11/17	10/16	01/17	NA	01/17	08/17	09/17	06/18	NA	01/18	02/18	03/18	04/18	02/19	11/18
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Munz, Kirsten						Construct 5' concrete sidewalk on north side of Kirby Road from Birch Road to Ivy Hill Drive.						TPP ID #143. Intermediate comments received from VDOT 4/18/16. Conceptual design of drainage solution at 1875 Kirby Road endorsed by VDOT. Coordination with Fairfax Water underway to relocated waterline. Additional survey complete. Pre-final plan distributed 7/19/16. Comments due at end of August.								
2G40-088-017-0			PM UTL: Yusufoglu, Eldar																				
2G40-088-017		\$1,000,000	PM LAD: Anthony, Curtis																				
		\$50,000	PM UDCCD: Bashir, Qais																				
			PM CPTED: Chellappa, Smitha																				
Design																							
Kirby Road Walkway N - Ivy Hill Dr.to Corliss Ct			03/15	07/15	12/15	07/16	10/17	03/18	11/17	10/16	01/17	NA	01/17	08/17	09/17	06/18	NA	01/18	02/18	03/18	04/18	02/19	11/18
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Munz, Kirsten						Construct 5' concrete sidewalk on north side of Kirby Road from Ivy Hill Drive to Corliss Court.						TPP ID#142. Intermediate comments received from VDOT 4/18/16. Coordination with Fairfax Water underway to relocated waterline. Additional survey complete. Pre-final plans distributed 7/19/16. Comments due at end of August.								
2G40-088-018-0			PM UTL: Yusufoglu, Eldar																				
2G40-088-018		\$975,000	PM LAD: Anthony, Curtis																				
		\$0	PM UDCCD: Bashir, Qais																				
			PM CPTED: Chellappa, Smitha																				
Design																							
Franconia Rd. @ Westchester St. Median Refuge			04/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Lee		PM TDD: Conley, Tim						Extend median and provide pedestrian crossing with median refuge on Franconia Rd at Westchester St. Restripe TWLTL on Franconia Rd at Bush Hill Dr to provide Left turn lane.						TPP ID#122. Survey complete 7/6/16. Conceptual design is in progress. Schedule being developed.								
2G40-088-022-0			PM UTL:																				
2G40-088-022		\$150,000	PM LAD:																				
		\$0	PM UDCCD:																				
			PM CPTED:																				
Design																							
Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mason		PM TDD: Vanzandt, Mark						Construct approx. 5,400 feet of 5' sidewalk and variable width asphalt trail along Sleepy Hollow Road from from Nichols St. to Route 7						TPP ID#172. Survey letters sent 5/10/16. Schedule will be added when survey is complete. Survey is expected in July 2016.								
2G40-088-028-0			PM UTL:																				
2G40-088-028		\$5,970,000	PM LAD:																				
		\$1,670,000	PM UDCCD:																				
			PM CPTED: Harrell, William																				
Pre-Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Lanier Street Walkway - Exeter Street to Carrico Drive 03/16 NA 07/16 09/16 06/17 08/17 08/17 NA TBD NA NA NA NA 07/17 09/17 NA 11/17 12/17 12/17 12/17 05/18 05/18 On Hold

CSYP C&I Bike & Pedestrian Program
124/400-C40011 Mason Project Manager/Assignments Project Description Monthly Remarks
 2G40-088-034-0 PM TDD: Lauretti, Francesco Construct approx 115' of 10' shared use path connecting Lanier Street to Carrico Drive. **TPP ID# 236.** Intermediate design is in progress.
 2G40-088-034 \$86,500 PM UTL: PM LAD: PM UDCC: PM CPTED:

Design

Georgetown Pike Phase IV Survey 02/16 TBD On Hold

CSYP C&I Bike & Pedestrian Program
124/400-C40011 Dranesville Project Manager/Assignments Project Description Monthly Remarks
 2G40-088-036-0 PM TDD: Ayers, Robert Approximately 1200 LF of walkway along the north side of Georgetown Pike from Falls Bridge Lane to Seneca Plaza. **TPP ID# 125** Survey is complete. Task Order Amendment for Design was approved on 3/23/16. Meeting with Supervisor's office is being scheduled to discuss the project scope prior to start of design. Schedule is TBD.
 2G40-088-036 \$70,000 PM UTL: Nguyen, Tan PM LAD: PM UDCC: PM CPTED: Harrell, William

Survey

Old Telegraph Rd. Walkway TBD On Hold

CSYP C&I Bike & Pedestrian Program
124/400-C40011 Lee Project Manager/Assignments Project Description Monthly Remarks
 2G40-088-037-0 PM TDD: Hojatzadeh, Max Construct curb & gutter with 5' sidewalk to complete missing link on Old Telegraph Road. **TPP ID#311** - Field review complete. Design proposal approved. Schedule to be determined once task order executed and survey is complete, which is expected in August 2016.
 2G40-088-037 \$0 PM UTL: PM LAD: PM UDCC: PM CPTED:

Pre-Design

Rt.28 Widening (PWC L to Rt.29) NVTA- 01/16 06/17 TBD NA TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD On Hold

124/400-C40017 Sully Project Manager/Assignments Project Description Monthly Remarks
 2G40-100-000-0 PM TDD: Beall, James Widen Route 28 from 4 lanes to 6 lanes from the bridge over Bull Run at the PW County Line to Route 29 in Centreville. **TPP ID# 062.** FCDOT is reviewing concept designs. Traffic Analysis is underway and due for completion 9/16. Scoping has begun for cultural resources assessment and geotechnical studies.
 2G40-100-000 Springfield PM UTL: Nguyen, Tan PM LAD: PM UDCC: PM CPTED: Chellappa, Smitha
 \$47,500,000 \$42,500,000

Design

Jul 2016

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01008-Richmond Hwy. SB @ Southgate Dr.			12/15	NA	06/16	NA	NA	10/17	11/16	NA	NA	NA	NA	NA	NA	NA	TBD	12/16	01/17	01/17	01/17	05/18	06/17
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Moreland, Ken				Loading Pad, Curb Ramp				Intermediate plan received 6/17/2016. Reviewed and returned w/comments 6/22/16.												
4YP202-01008			PM UTL:																				
TS-000014-019		\$15,000	PM LAD:																				
		\$0	PM UDCCD:																				
			PM CPTED:																				
Design																							
01009-Richmond Hwy. SB @ Schooley Dr.			12/15	NA	06/16	NA	NA	10/17	11/16	NA	NA	NA	NA	NA	NA	NA	TBD	12/16	01/16	01/16	01/16	05/18	06/17
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Moreland, Ken				Loading Pad, Curb Ramp.				Intermediate plan received 6/27/16. Reviewed and returned with comments 6/30/16.												
4YP202-01009			PM UTL:																				
TS-000014-020		\$15,000	PM LAD:																				
		\$0	PM UDCCD:																				
			PM CPTED:																				
Design																							
01013-Richmond Hwy. SB @ Arlington Dr.			12/15	NA	06/16	07/16	09/17	10/17	10/17	11/16	TBD	TBD	01/17	08/17	TBD	TBD	TBD	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Moreland, Ken				loading Pad, Curb Ramp.				This project will be constructed with Arlington Dr. Intersection improvements, Project #AA1400016-06. Bus stop project will be cancelled.												
4YP202-01013			PM UTL:																				
TS-000014-021		\$15,000	PM LAD:																				
		\$0	PM UDCCD:																				
			PM CPTED:																				
Design																							
01125 - Fort Hunt Road SB @ Gahant Road			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa								Project initiation.												
4YP202-01125			PM UTL:																				
TS-000016-041		\$0	PM LAD:																				
		\$0	PM UDCCD:																				
			PM CPTED:																				
Pre-Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01164-Mt. Vernon Memorial Hwy. EB @ Old Mill - (Fund 124/400-C40011)			01/14	NA	09/14	NA	NA	10/15	02/16	02/15	NA	NA	02/15	10/15	NA	NA	NA	02/16	02/16	02/16	03/16	TBD	05/16
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa						Loading Pad with Accessibility and Drainage Improvements.						Construction is substantially complete 5/27/16.								
4YP202-01164			PM UTL:																				
TS-000016-024		\$0	PM LAD: Shubert, Beth																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Post-Construction																							
01184-Fort Hunt Rd. NB @ Shendoah Rd. - (Fund 124/400-C40011)			11/13	NA	11/14	05/16	08/16	10/15	09/16	02/15	NA	NA	02/15	07/15	NA	NA	NA	10/16	11/16	11/16	11/16	06/16	06/17
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa						Loading Pad, Sidewalk, Handicap Ramps, Curb and Gutter, Drainage Improvements and associated Grading.						Land acquisition completed 7/24/15. Comments are being addressed concerning utility conflicts and redesign is complete. Revised design submitted to VDOT 5/31/16 for review.								
4YP202-01184			PM UTL:																				
TS-000016-025		\$0	PM LAD: Shubert, Beth																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							
01272-Fairfax Cty Pkwy. NB @ Modisto Ln.			12/15	NA	06/16	NA	NA	10/17	11/16	NA	NA	NA	NA	NA	NA	NA	TBD	12/16	01/17	01/17	01/17	05/18	06/17
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Springfield		PM TDD: Moreland, Ken						Loading Pad, Curb Ramp, Sidewalk.						Intermediate plan received 6/17/16. Reviewed and returned with comments 6/22/16.								
4YP202-01272			PM UTL:																				
TS-000018-018		\$15,000	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							
01273-Fairfax Cty Pkwy. NB @ Huntsman Blvd.			12/15	NA	06/16	07/16	09/17	10/17	10/17	11/16	TBD	NA	01/17	08/17	TBD	TBD	TBD	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Springfield		PM TDD: Moreland, Ken						Loading Pad, Curb Ramp, Sidewalk.						Intermediate plan received 6/27/16. Reviewed and returned with comments 6/30/16. Project will be cancelled, per Transit, due to low ridership at this location.								
4YP202-01273			PM UTL:																				
TS-000018-019		\$15,000	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01377 - Burke Road WB @ Old Burke Lake Road			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements 124/400-C40014	Springfield		<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCD: PM CPTED:					<u>Project Description</u> Loading pad, Bus Shelter, sidewalk connection and drainage improvements					<u>Monthly Remarks</u> Project initiation.					On Hold <input type="checkbox"/>						
4YP202-01377		\$0																						
TS-000018-020		\$0																						
Pre-Design																								
01613-Burke Ctr.-Ox Rd. - (Fund 124/400-C40011)			01/13	NA	09/13	NA	06/14	11/14	02/16	12/13	NA	NA	12/13	04/14	NA	NA	NA	02/16	02/16	12/15	02/16	11/14	08/16	
Bus Stop Improvements 124/400-C40011	Braddock		<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Bailey, Stephen PM UDCD: PM CPTED:					<u>Project Description</u> Loading pad, Bus Shelter, sidewalk connection and drainage improvements					<u>Monthly Remarks</u> State Building Permit received 9/3/15. County Building Permit received 1/5/16. Final Construction package sent to UDCD 2/24/16. NTP 4/25/16.					On Hold <input type="checkbox"/>						
4YP202-01613		\$25,000																						
TS-000011-003		\$0																						
Construction																								
01785-Hooes Rd. EB @ Newington Forest Ave. - (Fund 124/400-C40011)			01/13	NA	08/13	NA	10/14	12/13	04/16	NA	NA	NA	NA	NA	NA	NA	NA	07/16	07/16	07/16	08/16	04/15	10/16	
Bus Stop Improvements 124/400-C40011	Mount Vernon		<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Loading, extensive sidewalk connection, and drainage improvement.					<u>Monthly Remarks</u> After further test hole information was received it was determined that a Washington Gas 8" gas line needs to be relocated. Consultant is redesigning to avoid utility conflicts. Permit application for revised design was sent on 4/20/16. Final Construction Package submitted to UDCD 5/26/16.					On Hold <input type="checkbox"/>						
4YP202-01785		\$30,000																						
TS-000016-031		\$0																						
Construction																								
01813-Newing F WB-Falling - (Fund 124/400-C40011)			12/15	NA	07/16	NA	09/17	10/17	10/17	11/16	TBD	NA	01/17	08/17	TBD	TBD	NA	11/17	12/17	12/17	12/17	05/18	05/18	
Bus Stop Improvements 124/400-C40011	Mount Vernon		<u>Project Manager/Assignments</u> PM TDD: Moreland, Ken PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Loading Pad, Curb Ramp, Sidewalk.					<u>Monthly Remarks</u> Intermediate plan received 7/18/16 and is under review.					On Hold <input type="checkbox"/>						
4YP202-01813		\$15,000																						
TS-000016-013		\$0																						
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01962-Bluemont Way EB Near Library TBD

Bus Stop Improvements Project Manager/Assignments Project Description Monthly Remarks On Hold

124/400-C40011 Hunter Mill PM TDD: Zahirieh, Shahla Concrete loading pad, additional NTP letter was sent out on 6/27/16. Schedule will be added when survey is received.

4YP202-01962 PM UTL: pad and bus shelter near bike racks, and possible retaining wall.

TS-000013-029 \$0 PM LAD: PM UDCCD: PM CPTED:

Pre-Design

02190-North Kings Hwy. NB @ Jamica Dr. 12/15 NA 06/16 NA 09/17 10/17 10/17 11/16 TBD NA 01/17 08/17 TBD TBD TBD 11/17 12/17 12/17 12/17 05/18 05/18

Bus Stop Improvements Project Manager/Assignments Project Description Monthly Remarks On Hold

124/400-C40011 Mount Vernon PM TDD: Moreland, Ken Loading Pad Intermediate plan received 6/6/16. Reviewed and returned with comments 6/20/16.

4YP202-02190 PM UTL: \$15,000 PM LAD: PM UDCCD: PM CPTED:

TS-000016-038 \$0

Design

02191-North Kings Hwy. NB @ Fairhaven Ave. 12/15 NA 08/16 NA 09/17 10/17 10/17 11/16 TBD NA 01/17 08/17 TBD TBD TBD 11/17 12/17 12/17 12/17 05/18 05/18

Bus Stop Improvements Project Manager/Assignments Project Description Monthly Remarks On Hold

124/400-C40011 Mount Vernon PM TDD: Moreland, Ken Loading Pad. Survey notification letters sent 12/14/2015 and survey is underway.

4YP202-02191 PM UTL: \$15,000 PM LAD: PM UDCCD: PM CPTED:

TS-000016-039 \$0

Design

02192-North Kings Hwy. NB @ Fort Dr. 12/15 NA 06/16 NA 09/17 10/17 10/17 11/16 TBD NA 01/17 08/17 TBD TBD TBD 11/17 12/17 12/17 12/17 05/18 05/18

Bus Stop Improvements Project Manager/Assignments Project Description Monthly Remarks On Hold

124/400-C40011 Mount Vernon PM TDD: Moreland, Ken Loading Pad, Bench Intermediate plan received 6/6/16. Reviewed and returned with comments 6/20/16.

4YP202-02192 PM UTL: \$15,000 PM LAD: PM UDCCD: PM CPTED:

TS-000016-040 \$0

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

02194-North Kings Hwy. SB @ Fort Dr. 12/15 NA 06/16 NA 09/17 10/17 10/17 11/16 TBD NA 01/17 08/17 TBD TBD TBD 11/17 12/17 12/17 12/17 05/18 05/18

Bus Stop Improvements
 124/400-C40011 Lee
 4YP202-02194 \$15,000
 TS-000014-022 \$0

Project Manager/Assignments
 PM TDD: Moreland, Ken
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Loading Pad, Bench

Monthly Remarks
 Intermediate plan received 6/1/16. Reviewed and returned with comments 6/20/16.

On Hold

Design

02195-North Kings Hwy. SB Near Fairhaven 12/15 NA 06/16 07/16 09/17 10/17 10/17 11/16 TBD NA 01/17 08/17 TBD TBD TBD 11/17 12/17 12/17 12/17 05/18 05/18

Bus Stop Improvements
 124/400-C40011 Lee
 4YP202-02195 \$15,000
 TS-000014-023 \$0

Project Manager/Assignments
 PM TDD: Moreland, Ken
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 loading Pad, Retaining Wall.

Monthly Remarks
 Supervisor McKay agreed to eliminate bus stop and the BOS took action 1/5/16.

On Hold

Design

02196-North Kings Hwy. SB @ Fairhaven Ave. 12/15 NA 07/16 NA 09/17 10/17 10/17 11/16 TBD NA 01/17 08/17 TBD TBD TBD 11/17 12/17 12/17 12/17 05/18 05/18

Bus Stop Improvements
 124/400-C40011 Lee
 4YP202-02196 \$15,000
 TS-000014-024 \$0

Project Manager/Assignments
 PM TDD: Moreland, Ken
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Loading Pad, Curb Ramp, Bench, Trash Can.

Monthly Remarks
 Intermediate plan received 7/20/16 and are under review.

On Hold

Design

02197-North Kings Hwy. SB @ School St. 12/15 NA 07/16 NA 09/17 10/17 10/17 11/16 TBD NA 01/17 08/17 TBD TBD TBD 11/17 12/17 12/17 12/17 05/18 05/18

Bus Stop Improvements
 124/400-C40011 Lee
 4YP202-02197 \$15,000
 TS-000014-025 \$0

Project Manager/Assignments
 PM TDD: Moreland, Ken
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Loading Pad, Bench, Trash Can.

Monthly Remarks
 Intermediate plan received 7/18/16 and are under review.

On Hold

Design

Project Name																																											
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates																											
Project/Sub Project #		Permit Submission					Right-of-Way PHASE Dates					Construction PHASE Dates																															
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																					
Project Status	FUT (\$)																																										
02358 - Lee Highway EB @ West Street																						TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>																										
124/400-C40011	Providence	PM TDD: Madhusudhan, Galappa					Project initiation.																																				
4YP202-02358		PM UTL:																																									
TS-000017-018	\$0	PM LAD:																																									
	\$0	PM UDCD:																																									
		PM CPTED:																																									
Pre-Design																																											
02389 - Arlington Blvd EB near Nutley Street																						TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>																										
124/400-C40011	Providence	PM TDD: Madhusudhan, Galappa					Project initiation.																																				
4YP202-02389		PM UTL:																																									
TS-000017-019	\$0	PM LAD:																																									
	\$0	PM UDCD:																																									
		PM CPTED:																																									
Pre-Design																																											
02403 - Arlington Blvd EB @ Wayne Road																						TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>																										
124/400-C40011	Mason	PM TDD: Madhusudhan, Galappa					Project initiation.																																				
4YP202-02403		PM UTL:																																									
TS-000015-009	\$0	PM LAD:																																									
	\$0	PM UDCD:																																									
		PM CPTED:																																									
Pre-Design																																											
02428 - Arlington Blvd WB @ Graham Road																						TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>																										
124/400-C40011	Providence	PM TDD: Madhusudhan, Galappa					Project initiation.																																				
4YP202-02428		PM UTL:																																									
TS-000017-020	\$0	PM LAD:																																									
	\$0	PM UDCD:																																									
		PM CPTED:																																									
Pre-Design																																											

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
02434-Hummer Road NB Near Frontage Road			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Mason		PM TDD: Zahirieh, Shahla				Concrete loading pad, possible curb modification, and adjust bus stop sign location.				NTP letter was sent out on 6/27/16. Schedule will be added when survey notification letters are out.													
4YP202-02434			PM UTL:																					
TS-000015-007		\$0	PM LAD:																					
		\$0	PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
02451-Gallows Road SB @ Strawberry Lane			04/16	NA	NA	05/16	06/16	06/16	06/16	NA	NA	NA	NA	NA	NA	NA	NA	08/16	09/16	09/16	10/16	10/16	10/16	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Providence		PM TDD: Moreland, Ken				Loading Pad				Draft construction package submitted to UDCD 6/1/16. Single use permit submitted to VDOT on 7/14/16.													
4YP202-02451			PM UTL:																					
TS-000017-011		\$10,000	PM LAD:																					
		\$0	PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
02467 - Hummer Road SB @ Horseshoe Drive			04/16	NA	NA	NA	05/16	06/16	06/16	NA	NA	NA	NA	NA	NA	NA	NA	07/16	08/16	08/16	08/16	09/16	09/16	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Mason		PM TDD: Moreland, Ken				Loading Pad				Draft construction package submitted to UDCD 5/24/16. Single use permit submitted to VDOT on 7/14/16.													
4YP202-02467			PM UTL:																					
TS-000015-010		\$0	PM LAD:																					
		\$0	PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
03020-Leesburg Pike EB @ Nevius Rd. - (Fund 124/400-C40011)			11/13	NA	09/14	NA	NA	10/15	11/15	02/15	NA	NA	02/15	08/15	NA	NA	NA	02/16	03/16	03/16	06/16	06/16	08/16	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Mason		PM TDD: Madhusudhan, Galappa				Loading Pad with drainage and other Accessibility Improvements				Final Construction package sent to UDCD 2/24/16. NTP to construction issued 4/25/16.													
4YP202-03020			PM UTL:																					
TS-000015-004		\$0	PM LAD: Lefcourt, Eric																					
		\$0	PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
03082 - Old Keene Mill Road WB @ Ainsworth Avenue																							
			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
Bus Stop Improvements			PM TDD: Madhusudhan, Galappa						Loading pad, concrete sidewalk, curb & gutter extension, and 2 pedestrian ramps.						Project initiation.								
124/400-C40011			PM UTL:																				
4YP202-03082			PM LAD:																				
TS-000018-021			PM UDCCD:																				
			PM CPTED:																				
Pre-Design																							
03083-OldKeeneMill Rd. WB @ Carrliegh Pkwy. - (Fund 124/400-C40011)																							
			02/14	NA	02/14	05/14	06/15	02/15	09/15	10/14	NA	NA	12/14	04/15	NA	NA	NA	12/15	12/15	12/15	12/15	07/15	05/16
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
Bus Stop Improvements			PM TDD: Lauretti, Francesco						Loading pad, concrete sidewalk, curb & gutter extension, and 2 pedestrian ramps.						Substantially complete 5/16/16. Permit released 6/29/16.								
124/400-C40011			PM UTL:																				
4YP202-03083			PM LAD: Shubert, Beth																				
TS-000018-011			PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Post-Construction																							
03270 - Edsall Road EB @ Indian Run Parkway																							
			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
Bus Stop Improvements			PM TDD: Madhusudhan, Galappa						Loading pad, concrete sidewalk, curb & gutter extension, and 2 pedestrian ramps.						Project initiation.								
124/400-C40011			PM UTL:																				
4YP202-03270			PM LAD:																				
TS-000015-011			PM UDCCD:																				
			PM CPTED:																				
Pre-Design																							
03285 - Edsall Road EB @ Edsall Ridge Road																							
			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
Bus Stop Improvements			PM TDD: Madhusudhan, Galappa						Loading pad, concrete sidewalk, curb & gutter extension, and 2 pedestrian ramps.						Project initiation.								
124/400-C40011			PM UTL:																				
4YP202-03285			PM LAD:																				
TS-000015-012			PM UDCCD:																				
			PM CPTED:																				
Pre-Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
03396-Commerce Street WB @ Bowie Drive			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>		
124/400-C40011	Lee		PM TDD: Zahirieh, Shahla				Concrete loading pad, adjust bus stop sign location, and install curb ramp.				Survey notification letters issued 6/27/16. Schedule will be added when survey has been received.													
4YP202-03396			PM UTL:																					
TS-000014-027		\$0	PM LAD:																					
		\$0	PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
03437-Norton Road NB @ Kings Cross Road			10/15	NA	NA	NA	03/16	04/16	03/16	NA	NA	NA	NA	NA	NA	NA	NA	04/16	05/16	06/16	06/16	08/16	06/16	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>		
124/400-C40011	Lee		PM TDD: Moreland, Ken				Loading Pad				Substantially complete 6/7/16.													
4YP202-03437			PM UTL:																					
TS-000014-026		\$15,000	PM LAD:																					
		\$15,000	PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Post-Construction																								
03479-Backlick Road NB @ Essex Avenue			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>		
124/400-C40011	Lee		PM TDD: Zahirieh, Shahla				Concrete loading pad.				Survey notification letters issued 6/27/16. Schedule will be added when survey is received.													
4YP202-03479			PM UTL:																					
TS-000014-028		\$0	PM LAD:																					
		\$0	PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
03673 - Little River Tpk EB @ Elizabeth Lane			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>		
124/400-C40011	Braddock		PM TDD: Madhusudhan, Galappa				Project initiation.																	
4YP202-03673			PM UTL:																					
TS-000011-030		\$0	PM LAD:																					
		\$0	PM UDCD:																					
			PM CPTED:																					
Pre-Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
03684-Little River Turnpike EB @ Markham Street			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements 124/400-C40011	Mason		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-03684			PM TDD: Zahirieh, Shahla				Concrete loading pad, Possible retaining wall.				Survey notification letters issued 6/27/16. Schedule will be added when survey is received.													
TS-000015-008		\$0	PM UTL:																					
		\$0	PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
04122-Telegraph Rd. NB @ Wilton Rd. - (Fund 124/400-C40011)			12/15	NA	06/16	NA	09/16	10/17	10/17	11/16	TBD	NA	01/17	08/17	TBD	TBD	TBD	11/17	12/17	12/17	12/17	05/18	05/18	
Bus Stop Improvements 124/400-C40011	Lee		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-04122			PM TDD: Moreland, Ken				Loading Pad, Curb Ramp, Sidewalk.				Intermediate plan received 6/17/16. Reviewed and returned with comments 6/22/16.													
TS-000014-013		\$15,000	PM UTL:																					
		\$0	PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Design																								
04167-International Drive SB @ Fletcher Street			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Bus Stop Improvements 124/400-C40011	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-04167			PM TDD: Zahirieh, Shahla				Concrete loading pad, and extensive sidewalk connection.				Survey notification letters were issued 6/27/16. Schedule will be added when survey is received.													
TS-000017-014		\$0	PM UTL:																					
		\$0	PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
04174-Tyco Road EB @ Leesburg Pike			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Bus Stop Improvements 124/400-C40011	Providence		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-04174			PM TDD: Zahirieh, Shahla				Concrete loading pad.				Survey notification letters were issued 6/27/16. Schedule will be added when survey is received.													
TS-000017-015		\$0	PM UTL:																					
		\$0	PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Pre-Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates																														
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																						
04251-Gallows Road @ Cottage Street																							TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>																								
124/400-C40011	Providence		PM TDD: Zahirieh, Shahla				Concrete loading pad, and possible retaining wall and/or handrail.						Survey notification letters were issued 6/27/16. Schedule will be added when survey is received.																																
4YP202-04251			PM UTL:																																										
TS-000017-016		\$0	PM LAD:																																										
		\$0	PM UDCCD:																																										
			PM CPTED:																																										
Pre-Design																																													
04308-Greensboro Drive SB @ International Drive																							TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>																								
124/400-C40011	Providence		PM TDD: Zahirieh, Shahla				Concrete loading pad, and possible curb ramp upgrade.						Survey notification letters were issued 6/27/16. Schedule will be added when survey is received.																																
4YP202-04308			PM UTL:																																										
TS-000017-017		\$0	PM LAD:																																										
		\$0	PM UDCCD:																																										
			PM CPTED:																																										
Pre-Design																																													
04311-Chain Bridge Rd. NB @ International Dr. - (Fund 124/400-C40011)																							02/16	NA	05/16	NA	07/16	08/16	05/16	NA	NA	NA	NA	NA	NA	NA	NA	NA	05/16	10/16	10/16	10/16	03/17	06/17	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>																								
124/400-C40011	Providence		PM TDD: Moreland, Ken				Loading pad.						Substantially complete 6/7/2016.																																
4YP202-04311			PM UTL:																																										
TS-000017-005		\$15,000	PM LAD:																																										
		\$0	PM UDCCD: Carlin, Craig																																										
			PM CPTED:																																										
Post-Construction																																													
04328 - Magarity Road EB @ Ware Road																							TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>																								
124/400-C40011	Dranesville		PM TDD: Madhusudhan, Galappa				Project initiation.																																						
4YP202-04328			PM UTL:																																										
TS-000012-026		\$0	PM LAD:																																										
		\$0	PM UDCCD:																																										
			PM CPTED:																																										
Pre-Design																																													

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

04468-Nutley Street NB @ Kingsley Road	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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On Hold

Bus Stop Improvements

124/400-C40011
4YP202-04468
TS-000013-030

Hunter Mill
 \$0
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Concrete loading pad, upgrade curb ramp, and possible retaining wall and/or handrail.

Monthly Remarks

Survey notification letters issued on 6/27/16. Schedule will be added when survey is received.

Pre-Design

04811-Vaden Dr. WB @ Royal Victoria Dr.	04/15	NA	NA	NA	06/16	01/17	01/17	08/15	NA	NA	01/16	06/16	NA	NA	NA	02/17	03/17	03/17	03/17	12/16	07/17
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On Hold

Bus Stop Improvements

124/400-C40011
4YP202-04811
TS-000017-009

Providence
 \$15,000
 \$0

Project Manager/Assignments
 PM TDD: Moreland, Ken
 PM UTL:
 PM LAD: Shubert, Beth
 PM UDCD:
 PM CPTED:

Project Description
 Loading Pad

Monthly Remarks

Bus pads will not be installed until after developer has completed street acceptance.

Utility Relocation

04812-Vaden Dr. EB @ Royal Victoria Dr.	04/15	NA	NA	NA	06/16	01/17	01/17	08/15	NA	NA	10/15	12/15	NA	NA	NA	02/17	03/17	03/17	03/17	12/16	07/17
--	-------	----	----	----	-------	-------	-------	-------	----	----	-------	-------	----	----	----	-------	-------	-------	-------	-------	-------

On Hold

Bus Stop Improvements

124/400-C40011
4YP202-04812
TS-000017-010

Providence
 \$15,000
 \$0

Project Manager/Assignments
 PM TDD: Moreland, Ken
 PM UTL:
 PM LAD: Shubert, Beth
 PM UDCD:
 PM CPTED:

Project Description
 Loading pad

Monthly Remarks

Bus pads will not be installed until after developer has completed street acceptance.

Utility Relocation

05091-Lawyers Rd. WB @ Charlestown Ln. - (Fund 124/400-C40011)	01/14	NA	09/14	NA	NA	10/15	10/16	11/15	NA	NA	03/16	09/16	NA	NA	NA	11/16	11/16	11/16	11/16	06/16	02/17
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On Hold

Bus Stop Improvements

124/400-C40011
4YP202-05091
TS-000013-016

Hunter Mill
 \$0
 \$0

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD: Shubert, Beth
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Loading Pad with Accessibility and major Drainage Improvements.

Monthly Remarks

Reston DRB approval received in March 2016. LAD NTP issued in March 2016. Draft Construction package sent to UDCD 7/6/16. VDOT permit package sent to VDOT 7/14/16.

Land Acquisition

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
05123 - Soapstone Drive NB @ Rolling Green Court																							
			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
124/400-C40011	Hunter Mill		PM TDD: Madhusudhan, Galappa						Project initiation.														
4YP202-05123			PM UTL:																				
TS-000013-031		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Pre-Design																							
05215- Sunrise Valley EB @ T. Chase Drive																							
			01/16	NA	NA	NA	03/16	05/16	05/16	NA	NA	NA	NA	NA	NA	NA	NA	05/16	07/16	07/16	08/16	10/16	10/16
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
124/400-C40011	Hunter Mill		PM TDD: Moreland, Ken						Loading Pad						Final construction package sent to UDCD 5/23/16.								
4YP202-05215			PM UTL:																				
TS-000013-028		\$0	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
05548-Elden Street NB @ Herndon Parkway																							
			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
124/400-C40011	Dranesville		PM TDD: Zahirieh, Shahla						Concrete loading pad, and adjust bus stop sign location.						Survey notification letters were issued on 6/27/16. Schedule will be added when survey has been received.								
4YP202-05548			PM UTL:																				
TS-000012-024		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Pre-Design																							
05553-Elden Street SB Near Herndon Parkway																							
			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
124/400-C40011	Dranesville		PM TDD: Zahirieh, Shahla						Concrete loading pad, and adjust bus stop sign location.						Survey notification letters were issued on 6/27/16. Schedule will be added when survey has been received.								
4YP202-05553			PM UTL:																				
TS-000012-025		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Pre-Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
05629-Lewinsville Rd. EB @ Tysons McLean Dr. - (Fund 124/400-C40011)			11/13	NA	09/14	NA	NA	10/15	04/16	02/15	NA	NA	02/15	05/15	TBD	TBD	NA	06/16	07/16	07/16	07/16	06/16	09/16
Bus Stop Improvements 124/400-C40011			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
4YP202-05629			PM TDD: Madhusudhan, Galappa						Loading Pad with drainage and other Accessibility Improvements						VDOT permit package submitted on 4/19/16. Final construction package submitted to UDCD 5/31/16. Verizon removed an existing telephone pedestal pole on 6/13/16.								
TS-000012-022	\$0	\$0	PM UTL:																				
			PM LAD: Kresge, Carol																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
09002 - Loisdale Road SB near Newington Road			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements 124/400-C40011			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
4YP202-09002			PM TDD: Madhusudhan, Galappa						Project initiation.														
TS-000014-131	\$0	\$0	PM UTL:																				
			PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Pre-Design																							
Braddock Rd./Wakefield Chapel Rd. Short term Roadway Improvements			06/14	NA	09/14	12/14	07/15	07/15	09/15	NA	NA	NA	NA	NA	NA	NA	NA	10/15	10/15	10/15	11/15	11/15	11/16
Bonds Advanced Project Implementation 124/400-C40011			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
4YP303-0			PM TDD: Ruffner, Scott						Relocate Raised concrete median and adjust lane marking to improve left turns from EB Braddock Rd to NB Wakefield Chapel Road						NTP for construction issued on 2/1/16. Construction was brought to 50% completion on 5/4/16 and the new turn lane configuration was opened to traffic. The new lane configuration on WB Braddock Road has resulted in undesirable traffic impacts. A project amendment is in progress including design revisions, due on 7/18/16, and a VDOT review meeting, scheduled for 7/28/16. VDOT approval and a LUP revision are required before WB Braddock Road can be revised. Construction completion date postponed for the project amendment.								
2G40-053-001	\$400,000	\$350,000	PM UTL: Nguyen, Tan																				
			PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Construction																							
Spectrum Center ST13 RBS			01/16	04/16	NA	06/16	09/16	12/16	12/16	NA	NA	NA	NA	NA	NA	NA	NA	01/17	02/17	02/17	02/17	04/17	04/17
Bicycle Facilities Program 124/400-C40011			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
PBFP01-00014			PM TDD: Moreland, Ken						Install Bike Share Station Pad						Pre-final plans received 6/1/16. Pre-final plans were distributed to VDOT 6/14/16. VDOT and County comments were received on 7/18/16. Consultant is addressing comments.								
TS-000001-014	\$0	\$0	PM UTL:																				
			PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Tysons Corner Metro ST8 TBS			04/16	08/16	TBD	NA	09/16	12/16	12/16	NA	NA	NA	TBD	TBD	NA	NA	NA	01/17	02/17	02/17	02/17	04/17	04/17	
Bicycle Facilities Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011			PM TDD: Moreland, Ken						Install Bike Share Station Pad						Survey is complete. Awaiting coordination with property owner for approval of land rights license agreement or easement.									
PBFP01-00015			PM UTL:																					
TS-000001-015	\$0		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
Sunset Hills Road ST4 RBS			01/16	04/16	NA	NA	05/16	08/16	08/16	NA	NA	NA	NA	NA	NA	NA	NA	09/16	10/16	10/16	10/16	12/16	12/16	
Bicycle Facilities Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011			PM TDD: Moreland, Ken						Installation of Bike Share Station Pad						Final plans received 6/1/16. Awaiting property owners approval of land rights license agreement.									
PBFP01-00800			PM UTL:																					
TS-000001-008	\$0		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Design																								
Leesburg Pke @ Colvin Run Rd.			10/09	NA	10/10	04/13	10/14	10/14	04/15	02/14	02/14	NA	02/14	07/14	06/14	09/15	NA	10/15	12/15	01/16	04/16	10/16	10/16	
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Dranesville	PM TDD: Hojatzadeh, Max						Add signalized pedestrian crosswalk at the intersection of Leesburg Pike and Colvin Run Road.						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction 4% complete									
PPTF01-01800			PM UTL: Yusufoglu, Eldar																					
ST-000003-018	\$3,250,000		PM LAD: Kresge, Carol																					
	\$0		PM UDCD: Bashir, Qais																					
			PM CPTED:																					
Construction																								
Hunter Mill Rd. @ Sunrise Valley Dr			02/13	05/13	12/13	08/14	11/15	03/15	09/16	09/14	NA	NA	10/14	07/15	05/15	08/16	NA	10/16	11/16	11/16	11/16	12/15	05/17	
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Hunter Mill	PM TDD: Lauretti, Francesco						Signalized pedestrian crosswalks, 5' concrete sidewalk, refuge islands, curb gutter and 8' trail at the intersection of Hunter Mill Road and Sunrise Valley Drive.						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Final design submitted 11/18/15. The existing signals at this intersection are part of VDOT's signal rebuild list. NTP for additional easement issued 4/21/16. Schedule changed due to additional land rights required for four properties.									
PPTF01-03100			PM UTL: Yusufoglu, Eldar																					
ST-000003-031	\$1,250,000		PM LAD: Delli Carpini, Angelica																					
	\$0		PM UDCD: Frazier, Demond																					
			PM CPTED:																					
Utility Relocation																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Hunter Village Dr			02/10	NA	12/10	02/12	12/15	08/14	07/16	11/13	NA	NA	11/13	08/14	10/14	12/14	NA	08/16	08/16	08/16	08/16	01/14	05/17	
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Springfield		PM TDD: Lauretti, Francesco						Shoulder and pedestrian improvements on Hunter Village Dr. from Old Keene Mill Rd. to Painted Daisy Dr. Approximately 4,600 linear feet.						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Final design is in progress. Coordination with VDOT on traffic signal analysis is ongoing. Stormwater detention waiver approved 9/3/15. Schedule change due to the stormwater management requirements and additional reviews required. Schedule change due to allowing additional time for spring paving operations.									
PPTF01-03200			PM UTL: Nguyen, Tan																					
ST-000003-032		\$1,300,000	PM LAD: Honnick, John																					
		\$0	PM UDCD: Eisa, Amani																					
			PM CPTED:																					
Design																								
Birch St. Sidewalk			12/11	05/13	06/14	11/14	08/16	01/14	10/16	10/15	NA	NA	11/15	10/16	11/15	08/16	NA	11/16	12/16	12/16	12/16	04/17	04/17	
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max						Approx. 700 LF conc. sidewalk on west side of Birch St. from Grove Ave to existing Falls Church City sidewalk						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. FCDOT authorized Dominion Power pole relocation on 11/17/15. Land Acquisition NTP 11/3/15. 4 of 7 properties have been acquired. Public Hearing schedule for 10/18/16. Received approval for SWM. 3rd Pre-final plan submitted for review/comments on 5/16/16. Schedule adjusted in June due to delay land acquisition process.									
PPTF01-04800			PM UTL: Nguyen, Tan																					
ST-000003-048		\$950,000	PM LAD: Shubert, Beth																					
		\$0	PM UDCD: Samiyi, Bijan																					
			PM CPTED:																					
Land Acquisition																								
Old Dominion Linway Birch			NA	06/14	05/15	02/16	03/16	04/16	08/15	NA	NA	08/15	03/16	01/15	07/16	NA	07/16	08/16	08/16	08/16	09/16	04/17		
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Ruffner, Scott						Pedestrian Intersection and bus stop improvements at Old Dominion/Linway/Birch Intersection						Utility relocations are in progress and are scheduled to be complete in July 2016. Final construction package sent to UDCD on 7/11/16. Project completion date postponed due to utility relocation delays, VDOT traffic signal coordination, and the extensive waterline relocations located throughout the intersection. Additionally, the final pavement markings and rehabilitation work will need to occur in the warmer weather Spring months of 2017.									
PPTF01-06200			PM UTL: Nguyen, Tan																					
ST-000003-062		\$1,100,000	PM LAD: Lefcourt, Eric																					
		\$0	PM UDCD: Frazier, Demond																					
			PM CPTED:																					
Construction																								
Idylwood Rd. Sidewalk			11/13	NA	05/14	12/14	11/15	12/15	12/15	02/15	02/15	NA	03/15	05/15	10/15	05/16	NA	03/16	04/16	05/16	07/16	08/16	11/16	
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Nabavi, Seyed						Construct approx 600' of 5' Concrete sidewalk along Idylwood Rd from approx. 600' south of Redd Rd to Redd Road						Gas line relocation complete July 2016. Construction start July 2016. Gas main relocation delayed construction start. 4 month construction schedule sets completion in November 2016.									
PPTF01-06300			PM UTL: Nguyen, Tan																					
ST-000003-063		\$600,000	PM LAD: Lefcourt, Eric																					
		\$88,000	PM UDCD:																					
			PM CPTED:																					

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Rt. 123 @ Braddock Rd. 06/10 04/11 04/13 08/13 09/14 09/14 01/15 11/13 01/14 NA 11/13 04/14 04/14 07/15 NA 02/15 03/15 04/15 07/15 09/14 09/16</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>At-Grade Interim Improvements</p> <p>124/400-C40011 Braddock <u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>R12301A-0 Springfield PM TDD: Vanzandt, Mark Intersection improvements at Braddock Road/123 which include additional turn lanes and turn lane extensions. Construction is 65% complete. Schedule was adjusted in July due to delays related to the contractor's execution of project work activities.</p> <p>2G40-015-000 \$4,500,000 (\$1,000,000) PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: Kadasi, Mohamed Abdull PM CPTED:</p>																							
<p>Construction</p> <p>Fox Mill Rd. @ Monroe st 07/10 03/11 10/11 02/13 06/14 10/13 07/14 06/12 NA NA 06/12 05/14 05/13 04/14 NA 08/14 11/14 12/14 02/15 12/14 01/16</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>Spot Improvements</p> <p>124/400-C40011 Hunter Mill <u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>RSP101-00500 PM TDD: Ayers, Robert Add right turn lane and pedestrian improvements on westbound Fox Mill Road. Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Project complete. Permit released 7/5/2016.</p> <p>2G40-028-004 \$1,750,000 \$900,000 PM UTL: Nguyen, Tan PM LAD: Bailey, Stephen PM UDCCD: McCorkle, Lisa PM CPTED:</p>																							
<p>Post-Construction</p> <p>Hunter Mill @ Mystic Meadow Roundabout 08/10 NA NA 04/15 04/16 11/12 09/16 09/15 08/14 NA 05/14 12/15 06/14 09/16 NA 10/16 11/16 12/16 02/17 11/17 11/17</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>Spot Improvements</p> <p>124/400-C40011 Providence <u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>RSP101-00700 PM TDD: Dresser, John Reconfigure intersection with roundabout and new pedestrian/bicycle facilities. Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Land acquisition completed 12/10/15. Utility relocations (GAS, DVP, VZ) are in progress. Project accepted into LDS Bonds & Agreements Center by letter dated 4/28/16. Addressing LDS Bonds & Agreements checklist items and fee payments are underway.</p> <p>2G40-028-006 \$2,100,000 \$1,300,000 PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCCD: Kadasi, Mohamed Abdull PM CPTED:</p>																							
<p>Utility Relocation</p> <p>Rt. 123 @ Jermantown Rd. 06/10 NA 10/13 05/14 11/15 01/14 11/16 09/14 02/16 NA 03/16 10/16 10/16 12/16 NA 12/16 01/17 02/17 03/17 09/15 02/18</p> <p style="text-align: right;">On Hold <input type="checkbox"/></p>																							
<p>Spot Improvements</p> <p>124/400-C40011 Providence <u>Project Manager/Assignments</u> <u>Project Description</u> <u>Monthly Remarks</u></p> <p>RSP101-01400 PM TDD: Lauretti, Francesco Add right turn lane and drainage improvements to northbound and southbound Route 123 at Jermantown Road. Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 3/23/10. Final plan is in progress. Zoning interpretation was received for the proffer RZ-2007-PR-02 (Flint Hill School). Proffer only applies to full buildout condition of Route 123 which is not proposed with this project. Currently coordinating project landrights impacts with school representatives. LAD authorized 3/15/16. 1 of 4 properties acquired.</p> <p>2G40-028-012 \$1,950,000 \$1,000,000 PM UTL: Yusufoglu, Eldar PM LAD: Lefcourt, Eric PM UDCCD: Samiyi, Bijan PM CPTED:</p>																							
<p>Land Acquisition</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Old Dominion Dr/ Bellview Rd. (Phase I)			09/13	NA	03/14	07/14	04/15	09/15	06/15	08/14	06/14	NA	08/14	01/15	08/14	10/14	NA	07/15	08/15	08/15	08/15	08/15	12/15
Spot Improvements 124/400-C40011 RSP101-01500 2G40-028-014		\$825,000 \$425,000	<u>Project Manager/Assignments</u> PM TDD: Munz, Kirsten PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED:					<u>Project Description</u> Improve sight distance at intersection of Old Dominion Drive and Bellview Road					<u>Monthly Remarks</u> Construction substantially complete 12/12/15. VDOT inspection requested 12/21/15. Nutrient Transfer Agreement signed by VDOT 3/24/16. VDOT Permit released 4/13/16. As-built survey underway. Requested estimates from utility companies for cost to relocate utility poles as potential future phase III.						On Hold <input type="checkbox"/>				
Post-Construction			11/06	04/07	NA	12/12	12/12	12/12	05/12	NA	NA	05/12	11/12	01/12	02/13	NA	04/13	05/13	06/13	07/13	01/14	06/14	
Rt 29 Widening Trail 301/300-C30040 2G40-033-000-0 2G40-033-000		\$3,904,942 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Haley, Erin PM UDCCD: Samiyi, Bijan PM CPTED:					<u>Project Description</u> Phase II: Trail improvements from Federalist Way to Stevenson Street					<u>Monthly Remarks</u> Construction is substantially complete. Final permit released 6/28/16.						On Hold <input type="checkbox"/>				
Post-Construction			03/15	05/15	02/16	10/16	04/18	03/18	06/18	03/17	06/17	NA	06/17	03/18	03/18	07/18	NA	07/18	09/18	10/18	11/18	02/19	04/19
Jefferson Manor Improvements Phase IIIA 304/300-C30050 2G25-097-000-0 2G25-097-000		\$2,675,000 \$1,675,000	<u>Project Manager/Assignments</u> PM TDD: Munz, Kirsten PM UTL: Nguyen, Tan PM LAD: Anthony, Curtis PM UDCCD: Bashir, Qais PM CPTED:					<u>Project Description</u> Infrastructure reconstruction on Albemarle Drive in Jefferson Manor					<u>Monthly Remarks</u> Intermediate design under review - awaiting VDOT comments. Buffer strip waiver approved 5/13/16 for zero buffer and 5' sidewalk. Test hole data received 4/7/16. Design amendment approved 6/29/16. Borings for retaining walls scheduled for August. Preparation of pre-final plan underway, due in October.						On Hold <input type="checkbox"/>				
Design			06/08	02/09	06/10	04/13	11/14	08/14	11/14	10/13	NA	NA	10/13	08/14	07/14	01/16	NA	02/15	06/15	06/15	07/15	09/11	09/16
Beulah Rd. Wilkwy Abbotsford to Clarks Crossing Phase I			<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCCD: Farsad, Nahid PM CPTED:					<u>Project Description</u> Pedestrian improvements along Beulah Rd from Francis Young Lane to Coral Crest Ln and along Clarks Crossing Rd. Project is approx. 4,000 LF.					<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction is 75% complete.						On Hold <input type="checkbox"/>				
Pedestrian Improvements - Bond Funded 304/300-C30050 4YP201-PB009-A ST-000021-009		\$1,800,000 \$800,000	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCCD: Farsad, Nahid PM CPTED:					<u>Project Description</u> Pedestrian improvements along Beulah Rd from Francis Young Lane to Coral Crest Ln and along Clarks Crossing Rd. Project is approx. 4,000 LF.					<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction is 75% complete.						On Hold <input type="checkbox"/>				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Beulah Rd. Wlkwy Abbotsford to Clarks Crossing Phase II			08/14	NA	NA	07/15	08/16	02/16	10/16	10/15	NA	NA	12/15	09/16	NA	NA	NA	11/16	12/16	01/17	02/17	08/16	05/17		
Pedestrian Improvements - Bond Funded 304/300-C30050	Hunter Mill		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCCD: Kadasi, Mohamed Abdull PM CPTED:					<u>Project Description</u> Pedestrian improvements along Beulah Rd from Abbotsford Dr to Antioch Church Project is approx. 500 LF.					<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Land acquisition is on hold pending discussions with property owner.						On Hold <input type="checkbox"/>						
4YP201-PB009-B		\$700,000																							
ST-000021-009		\$0																							
Land Acquisition																									
Sunset Hills Rd. Wlkwy @ W&OD to Michael Faraday			10/09	NA	02/09	NA	09/15	10/15	07/15	11/10	11/10	NA	11/10	10/13	10/13	12/15	NA	11/15	11/15	12/15	12/15	08/16	08/16		
Pedestrian Improvements - Bond Funded 304/300-C30050	Hunter Mill		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Bashir, Qais PM CPTED:					<u>Project Description</u> Pedestrian improvements along north side of Sunset Hills Rd from W&OD Trail to Michael Faraday Ct. Project is approx. 1,500 LF.					<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction is substantially complete on 5/2/16. VDOT punch list completed June 2016, re- inspection has been requested.						On Hold <input type="checkbox"/>						
4YP201-PB017		\$1,050,000																							
ST-000021-017		\$810,000																							
Construction																									
Telegraph Rd. Wlkwy @ South Kings Hwy. to Lee District Park			06/11	NA	04/09	08/12	TBD	TBD	NA	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD		
Pedestrian Improvements - Bond Funded 304/300-C30050	Lee		<u>Project Manager/Assignments</u> PM TDD: Ayers, Robert PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiy, Ben PM CPTED:					<u>Project Description</u> Pedestrian improvements and a 4' bike lane along east side of Telegraph Road from South Kings Hwy. to Lee District Park. Project is approx. 3500 LF.					<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Final design in progress. Mtgs. on 6/15/16 & 7/5/16 with VDOT, Fairfax Water, Fairfax County Park Authority, Geotechnical Consultant and DOT to select the appropriate design option to resolve slope stability issue at entrance to Lee District Park. Finalizing the slope stability desing and constructability issues. Preparing the survey request for plat preparation. Plan distribution is scheduled for September 2016. Project schedule will be provided next month upon resolution of slope stability issues and review of utility relocation schedule.						On Hold <input type="checkbox"/>						
4YP201-PB023		\$4,000,000																							
ST-000021-023		\$0																							
Land Acquisition																									
Oak St. Wlkwy from West of Morgan Ln to I-495 Overpass			05/13	NA	08/13	07/14	11/15	02/15	07/16	07/14	NA	NA	07/14	12/14	NA	NA	NA	06/16	06/16	06/16	09/16	09/15	12/16		
Pedestrian Improvements - Bond Funded 304/300-C30050	Providence		<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: PM CPTED:					<u>Project Description</u> Pedestrian improvements along south side of Oak Street from Morgan Lane to I-495 Overpass. Approx 230 LF					<u>Monthly Remarks</u> Plans were approved in June 2016. TMP is approved. No utility relocation is required. VPDES permit is not required. Final plans and final quantities have been requested. Preparing permit and final construction packages. Schedule changed due to additional comments on the SWM and outfall analysis and a delay in obtaining a final SWM approval.						On Hold <input type="checkbox"/>						
4YP201-PB038B		\$340,000																							
ST-000021-038		\$0																							
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Rt. 7 Wlkwy @ Rio Dr.to Glenmore Dr			03/10	NA	05/11	03/13	06/15	09/15	09/15	06/13	NA		06/13	07/14	NA	NA	NA		07/16	07/16	07/16	12/16	12/16
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Marsh, Dennis						Pedestrian improvements on east side of Rte 7 from Rio Dr to Waters Edge Condos and on west side from Nevius St to Glenmore Dr. Project approx. 1,800 LF.						VDOT Permit was approved 7/5/16. Preparing final construction package. Street Lights to be coordinated with DVP prior to construction so they can be removed 2 weeks in advance and reset after installation of the storm drainage system.								
4YP201-PB045			PM UTL: Nguyen, Tan																				
ST-000021-044	\$1,250,000		PM LAD: Honnick, John																				
	\$360,000		PM UDCD: Frazier, Demond																				
			PM CPTED:																				
Utility Relocation																							
Rt 7 Wlkwy @ Entrance Culmore Shopping Center to Church st			03/10	NA	11/10	NA	06/14	03/12	06/14	08/11	NA	NA	08/11	04/14	05/13	03/16	NA	07/14	07/14	07/14	07/14	02/13	05/15
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Marsh, Dennis						Pedestrian improvements along both sides of Route 7 at the entrance of Culmore Shopping Center to Payne St. Project is approx. 1600 LF.						Construction substantially completed on 5/18/15. Updated storm video has been submitted to VDOT. Awaiting final VDOT reinspection.								
4YP201-PB049			PM UTL: Nguyen, Tan																				
ST-000021-045	\$1,135,000		PM LAD: Bailey, Stephen																				
	\$0		PM UDCD: Samiyi, Bijan																				
			PM CPTED:																				
Post-Construction																							
Rt. 7 Wlkwy @ Columbia Pke Interchange			03/10	NA	03/11	NA	07/14	07/14	07/14	10/11	NA	NA	10/11	10/12	05/13	11/13	NA	03/15	03/15	03/15	03/15	08/15	12/15
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Marsh, Dennis						Pedestrian improvements along ramps from Columbia Pike to Route 7. Curb and gutter to be installed along service drive. Project is approx 2000 LF.						Construction substantially complete 12/10/15. 1 punch list item from inspection is outstanding.								
4YP201-PB050			PM UTL: Nguyen, Tan																				
ST-000021-046	\$675,000		PM LAD: Honnick, John																				
	\$0		PM UDCD: Bishop, Scott																				
			PM CPTED:																				
Post-Construction																							
Rt. 7 Ped. Imp. @ Seven Corners to Juniper Ln			03/10	NA	10/10	NA	02/15	10/14	07/15	02/13	NA	NA	02/13	02/14	NA	NA	NA	10/15	10/15	10/15	10/15	06/14	10/16
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Marsh, Dennis						Pedestrian improvements at three intersections: Seven Corners, Thorne Rd, and at Seven Corners Center.						Construction NTP issued 11/2/15. Construction is 90% complete. The new ITS cabinet required for this intersection will be provided by VDOT in September 2016. VDOT will provide training to contractor for installation of this cabinet August/2016. Substantial completion is revised to 10/2016. Schedule delay due to the VDOT not supplying the cabinet until September.								
4YP201-PB052			PM UTL: Nguyen, Tan																				
ST-000021-048	\$900,000		PM LAD: Maggard, Lisa																				
	\$100,000		PM UDCD: Bashir, Qais																				
			PM CPTED:																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Rt. 7 Wlkwy @ Seminary Ramp Streetscape Phase II			03/10	NA	03/11	NA	07/14	07/14	07/14	02/13	NA	NA	02/13	04/14	05/13	11/13	02/14	03/15	03/15	04/15	06/15	07/15	10/15
Pedestrian Improvements - Bond Funded 304/300-C30050	Mason		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP201-PB054			PM TDD: Marsh, Dennis				Streetscape project on the south side of the ramp from Columbia Pike to Seminary Road. This project will be 5' brick walkway approximately 450 LF. Project was split from 4YP201-PR050				Substantially completed 10/9/15. VDOT permit released 1/18/16. Awaiting LAP close out.												
ST-000021-050		\$321,804 \$0	PM UTL: Nguyen, Tan																				
			PM LAD: Shubert, Beth																				
			PM UDCD: Farsad, Nahid																				
			PM CPTED:																				
Post-Construction																							On Hold <input type="checkbox"/>
Towlston Road Spot Improvement			09/08	01/10	01/11	11/13	11/15	04/16	04/16	NA	NA	NA	NA	NA	NA	NA	NA	04/16	05/16	05/16	08/16	08/16	12/16
Spot Improvements 304/300-C30050	Dranesville		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP206-0			PM TDD: Nabavi, Seyed				Add left turn lane on north bound Towlston Road to westbound Route 7.				VDOT permit approvals finalized 6/30/16. Permit approvals delayed construction start until August 2016. Four month construction schedule sets completion in December 2016.												
5G25-047-000		\$800,000 \$50,000	PM UTL: Nguyen, Tan																				
			PM LAD: Shubert, Beth																				
			PM UDCD: McCorkle, Lisa																				
			PM CPTED:																				
Construction																							On Hold <input type="checkbox"/>
Fairfax County Pkwy Rt. 29 to Braddock Rd.			02/11	09/11	05/13	03/14	04/15	11/14	08/15	01/14	NA	NA	01/14	03/14	NA	NA	NA	01/16	01/16	01/16	02/16	01/14	12/16
Spot Improvements 304/300-C30050	Springfield		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP209-0			PM TDD: Vanzandt, Mark				Add SB continuous auxiliary lane from Rte 29 interchange to Braddock Rd interchange.				Construction authorization package signed 1/15/16. Construction task order approved and NTP issued 2/16/16 for the signage work. NTP issued for Roadway construction 4/1/2016. Permit revision to remove overhead sign lighting from the contract approved by VDOT on 6/13/16. Schedule was adjusted in July to allow additional time for fabrication/installation of overhead sign structure panels modified in latest permit revision.												
5G25-049-000		\$2,100,000 \$0	PM UTL: Yusufoglu, Eldar																				
			PM LAD: Maggard, Lisa																				
			PM UDCD: Farsad, Nahid																				
			PM CPTED:																				
Construction																							On Hold <input type="checkbox"/>
Rt. 29 Widening			12/08	09/09	11/10	03/13	09/14	03/11	01/15	07/12	07/13	NA	NA	02/14	03/14	12/15	NA	02/15	03/15	04/15	06/15	03/16	11/17
Roadway Improvements 304/300-C30050	Braddock		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP212-0			PM TDD: Khorashadi, Brook				Phase III: Widen northbound Route 29 to 3 lanes from Legato Road to Shirley Gate Road.				Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction NTP issued on 8/18/2015. Construction is 20% complete: (Storm system 60%, Watermain 95%).												
5G25-052-000		\$20,207,489 \$1,000,000	PM UTL: Nguyen, Tan				Add a dedicated westbound right turn lane from Stevenson Drive to Wanles Mill Road																
			PM LAD: Finnell, Richard																				
			PM UDCD: Stevens, Michael																				
			PM CPTED:																				
Construction																							On Hold <input type="checkbox"/>

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Cinder Bed Road			01/10	06/09	08/11	NA	09/14	10/14	02/15	07/13	05/13	NA	02/10	08/14	04/14	10/15	NA	07/15	08/15	09/15	07/15	10/14	03/17
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Cinder Bed Road Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
304/300-C30050	Mount Vernon		PM TDD:	Ayers, Robert				Improvements to the intersection of Cinder Bed Road and Newington Road.					Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction Notice to proceed issued 1/4/2016. Construction 31% complete.				
4YP214-0			PM UTL:	Nguyen, Tan													
5G25-054-000	\$5,600,000		PM LAD:	Shubert, Beth													
	(\$789,296)		PM UDCCD:	Samiyi, Bijan													
			PM CPTED:					Relocate entrance to County vehicle maintenance facility.									

Construction

			03/89	01/90	NA	10/98	NA	NA	03/98	03/98	NA	NA	10/98	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	09/16
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Wiehle Ave.Phase II			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
304/300-C30050	Hunter Mill		PM TDD:	Vanzandt, Mark				Four lane road from Fairfax County Parkway to Reston Avenue.					Street acceptance process underway. Final construction package submitted to UDCCD on 11/4/15. NTP issued 3/15/16. Construction is 15% complete.				
5G25-028-000-A-0	Dranesville		PM UTL:														
5G25-028-000	\$1,082,200		PM LAD:														
	\$25,000		PM UDCCD:	McCorkle, Lisa													
			PM CPTED:														

Post-Construction

			NA	03/89	07/90	NA	08/00	NA	NA	11/99	11/99	NA	NA	06/00	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	09/16
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Wiehle Ave.Phase III			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
304/300-C30050	Dranesville		PM TDD:	Vanzandt, Mark				Four lane road from Dranesville Road to Fairfax County Parkway.					Street acceptance process underway. Final construction package submitted to UDCCD on 11/4/15. NTP issued 3/15/16.				
5G25-028-000-B-0			PM UTL:														
5G25-028-000	\$1,082,200		PM LAD:														
	\$25,000		PM UDCCD:	Farsad, Nahid													
			PM CPTED:														

Post-Construction

			01/16	09/16	03/17	10/17	07/18	02/19	02/19	11/17	02/18	NA	03/18	10/18	11/18	05/19	NA	06/19	07/19	08/19	09/19	03/20	03/20
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Braddock Rd./Roberts Road NB Right Turn Lane			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
Advanced Design for 2014 Bond Projects	Braddock		PM TDD:	Roberson, Jeanmarie				Add a Northbound Right Turn lane on Roberts Road at Braddock Raod including a sidewalk connection from Tapestry Dr. to Braddock Road.					TPP ID#B258. Meeting with Supervisor Cook to overview project improvements scheduled for 7/14/16.				
304/300-C30050			PM UTL:	Nguyen, Tan													
5G25-059-002-0			PM LAD:														
5G25-059-002	\$850,000		PM UDCCD:														
	\$0		PM CPTED:														

Design

Jul 2016

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

North Chambliss St./Beauregard St.			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Advanced Design for 2014 Bond Projects 304/300-C30050 5G25-059-003-0 5G25-059-003	Mason		<u>Project Manager/Assignments</u> PM TDD: Munz, Kirsten PM UTL: Chellappa, Smitha PM LAD: PM UDCD: PM CPTED:					<u>Project Description</u> Realign North Chambliss Street to eliminate free flow "right" turn and tie to Beauregard Street at existing signal opposite Shopping Center Parking Lot Entrance.					<u>Monthly Remarks</u> Six Year Plan ID#B261. Pre-Scoping received 5/6/16. Traffic analysis documentation underway by CPTED. Survey letters issued 7/5/16. Survey due in September. Scheduled to be provided once task order is in place and survey is complete.					On Hold <input type="checkbox"/>
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Survey

Lorton Rd./Lorton Market St.. WB Left Turn Lanes			11/15	01/16	NA	04/16	08/16	11/16	11/16	NA	NA	NA	NA	NA	NA	NA	NA	12/16	01/17	01/17	01/17	04/17	04/17
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Advanced Design for 2014 Bond Projects 304/300-C30050 5G25-059-004-0 5G25-059-004	Mount Vernon	\$300,000	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: PM UDCD: PM CPTED: Aguayo, Vanessa					<u>Project Description</u> Extension of the westbound left turn lane on Lorton Road to Lorton Market Lane by approx. 120 ft.					<u>Monthly Remarks</u> TPP ID#B266. Survey completed 6/1/16. Final design is underway.					On Hold <input type="checkbox"/>
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Design

Silverbrook Rd./Southrun Rd. EB Left Turn Lane			03/16	NA	08/16	01/17	04/18	06/18	06/18	03/17	05/17	NA	06/17	12/17	01/18	03/18	NA	08/18	08/18	08/18	08/18	05/19	05/19
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Advanced Design for 2014 Bond Projects 304/300-C30050 5G25-059-005-0 5G25-059-005	Mount Vernon	\$1,252,600	<u>Project Manager/Assignments</u> PM TDD: Conley, Tim PM UTL: PM LAD: PM UDCD: PM CPTED:					<u>Project Description</u> Add Eastbound Left Turn lane on Silverbrook Road at Southrun Road.					<u>Monthly Remarks</u> TPP ID#B267. Task order design contract signed on 3/30/16. Survey letters were issued 4/15/16.					On Hold <input type="checkbox"/>
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Survey

Silverbrook Rd./Southrun Rd. EB Left Turn Lane																								
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Advanced Design for 2014 Bond Projects 304/300-C30050 5G25-059-005-0 5G25-059-005	Mount Vernon	\$1,252,600	<u>Project Manager/Assignments</u> PM TDD: Conley, Tim PM UTL: PM LAD: PM UDCD: PM CPTED:					<u>Project Description</u> Add Eastbound Left Turn lane on Silverbrook Road at Southrun Road.					<u>Monthly Remarks</u> TPP ID#B267. Task order design contract signed on 3/30/16. Survey letters were issued 4/15/16.					On Hold <input type="checkbox"/>
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Survey

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Old Courthouse Rd./Besley Rd. Realignment 07/15 11/16 06/17 12/17 10/18 03/19 03/19 02/18 05/18 NA 06/18 02/19 03/19 07/19 NA 05/19 07/19 08/19 09/19 11/20 11/20 On Hold

Spot Roadway Improvements 2014
304/300-C30050 Hunter Mill
5G25-059-007-0
5G25-059-007 \$8,000,000
 \$4,700,000
Project Manager/Assignments
 PM TDD: Nabavi, Seyed
 PM UTL:
 PM LAD:
 PM UDCC:
 PM CPTED:
Project Description
 Realign Old Courthouse Road to eliminate sharp curve and relocate intersection with Besley Rd including new Bridge/Culvert crossing, bicycle lanes and shared use path.
Monthly Remarks
 Consultant is preparing amendment for additional design based on comments at June 2016 citizens meeting. Preliminary design will begin and schedule will be revised once amendment is approved.

Design

Burke Lake Rd./Coffer Woods Rd. Ped Intersection Improvement 08/13 NA 10/13 03/14 07/15 09/15 11/15 07/14 NA NA 08/14 02/15 11/15 05/16 NA 02/16 06/16 06/16 06/16 03/17 03/17 On Hold

Pedestrian Improvements 2014
304/300-C30050 Braddock
5G25-060-003-0
5G25-060-003 \$475,000
 \$0
Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Lefcourt, Eric
 PM UDCC:
 PM CPTED:
Project Description
 Install approx. 600' of sidewalk and update curb ramps at intersection.
Monthly Remarks
TPP ID # B271 - Final construction package submitted to UDCC on 2/2/16. Utilities relocation complete. NTP issue on 7/16. Schedule adjusted in July due to receiving BMP structure.

Construction

Lakepointe Dr/Guinea Rd. Ped Intersection Imp 02/16 NA 06/16 12/16 11/17 02/18 02/18 02/17 TBD NA 04/17 11/17 12/17 03/18 NA 04/18 NA NA 05/18 12/18 12/18 On Hold

Pedestrian Improvements 2014
304/300-C30050 Braddock
5G25-060-004-0
5G25-060-004 \$1,275,000
 \$975,000
Project Manager/Assignments
 PM TDD: Nabavi, Seyed
 PM UTL:
 PM LAD: Shubert, Beth
 PM UDCC:
 PM CPTED:
Project Description
 Construct approx. 825' of sidewalk, curb & gutter, add pedestrian crosswalks and curb ramps on north and east legs of intersection.
Monthly Remarks
TPP ID#B272. Intermediate design was submitted on 6/2/16.

Design

Highland St/Backlick Rd./Amherst Ave Ped Intersection Improvement 08/13 NA 04/14 09/14 02/16 07/15 04/16 01/15 NA NA 03/15 10/15 NA NA NA 05/16 06/16 06/16 06/16 09/16 09/16 On Hold

Pedestrian Improvements 2014
304/300-C30050 Lee
5G25-060-005-0
5G25-060-005 \$425,000
 \$95,000
Project Manager/Assignments
 PM TDD: Ruffner, Scott
 PM UTL: Nguyen, Tan
 PM LAD: Shubert, Beth
 PM UDCC: Samiyi, Bijan
 PM CPTED:
Project Description
 Install sidewalk, crosswalks, and update pedestrian ramps at intersection.
Monthly Remarks
TPP ID#B273. Final construction package submitted to UDCC on 5/24/16. Construction NTP issued on 6/27/16.

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Columbia Pike/Gallows Rd. Ped Intersection Imp			08/15	11/15	03/16	07/16	12/16	05/17	05/17	08/16	TBD	NA	09/16	04/17	TBD	TBD	NA	07/17	07/17	07/17	07/17	12/17	12/17
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD:	Marsh, Dennis	Pedestrian signal and improvements to intersection of Columbia Pike at Gallows Road						TPP ID#B277. Pre-fial desing in progress. Project is to be constructed by VDOT Signal Rebuild Program. Base Plats are requested.												
5G25-060-009-0			PM UTL:	Nguyen, Tan																			
5G25-060-009		\$451,000	PM LAD:	Glass, Lisa																			
		\$251,000	PM UDCD:																				
			PM CPTED:																				
Design																							
Pohick Rd./Southrun Rd. Ped Intersection Imp			TBD	05/16	09/16	06/17	05/18	10/18	10/18	08/17	10/17	NA	11/17	06/18	07/18	01/19	NA	02/19	03/19	04/19	05/19	02/20	02/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD:	Roberson, Jeanmarie	Construct approx. 400 LF of sidewalk along southeast side of Southrun Road from Rushing Creek Rd to Pohick Rd. Add signalized pedestrian crossings at Pohick Road.						TPP ID#B278. Intermediate design underway. Meeting with Newington Forest Community Association held on 6/20/16.												
5G25-060-010-0		\$612,000	PM UTL:	Nguyen, Tan																			
5G25-060-010		\$412,000	PM LAD:	Glass, Lisa																			
			PM UDCD:																				
			PM CPTED:																				
Design																							
Hoes Rd./Newington Forest Ave Ped Intersection Imp			01/16	03/16	07/16	03/17	07/18	09/18	09/18	06/17	10/17	NA	10/17	05/18	05/18	12/18	NA	10/18	10/18	10/18	11/18	03/19	03/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD:	Munz, Kirsten	Construct 5' concrete sidewalk along the south side of Newington Forest Ave. from Treasure Tree Ct. to Hoes Road, including ped signals and crosswalk on Hoes Rd.						TPP ID#B279. Survey received 3/8/16. Concept plan completed and under review. Utility designation complete. Intermediate plan distributed 7/19/16. Comments due at end of August.												
5G25-060-011-0	Springfield		PM UTL:	Nguyen, Tan																			
5G25-060-011		\$850,000	PM LAD:																				
		\$650,000	PM UDCD:																				
			PM CPTED:	Aguayo, Vanessa																			
Design																							
Rte 50/Sullyfield Cr/Centerview Dr.Ped Intersection Imp			01/15	NA	NA	NA	NA	NA	07/15	NA	NA	NA	NA	NA	NA	NA	NA	07/15	NA	NA	NA	09/15	06/16
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Sully		PM TDD:		Pedestrian intersection improvements including pedestrian signals, marked crosswalks and raised island replacement. North and South legs of Sullyfield Cir/Centerview Dr. and east leg of Route 50.						TPP ID#B280. VDOT to design/build per agreement (UPC 106498). Construction 90% complete.												
5G25-060-012-0		\$200,000	PM UTL:																				
5G25-060-012		\$0	PM LAD:																				
			PM UDCD:																				
			PM CPTED:	Harrell, William																			
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Centreville Rd./Machen Rd. Ped Intersection Imp			01/15	TBD	NA	NA	NA	NA	07/15	NA	NA	NA	NA	NA	NA	NA	NA	08/15	NA	NA	NA	11/15	06/16	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Sully		PM TDD:						Pedestrian intersection improvements including pedestrian signals, marked crosswalks, curb ramps, and asphalt walkway. South leg of Centreville Road and west leg of Machen Road.						TPP ID#B281. VDOT to design/build per agreement (UPC 106498). Construction delayed due to weather.									
5G25-060-013-0			PM UTL:																					
5G25-060-013	\$150,000	\$0	PM LAD:																					
			PM UDCCD:																					
			PM CPTED: Harrell, William																					
Construction																								
Old Keene Mill Rd. Walkway - Carrleigh Pkwy - west to existing			09/15	01/16	08/16	12/16	09/17	12/17	11/17	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	01/18	02/18	03/18	04/18	07/18	07/18	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Braddock		PM TDD: Madhusudhan, Galappa						Construct 150' of 5' concrete sidewalk and curb & gutter west of Carrleigh Parkway. Project also includes extension of right turn lane.						TPP ID# B283 Intermediate design is in progress. Utility designation received 1/19/16. Storm drain video inspection received 4/26/16. NTP issued for pavement cores on 4/29/16. Utility Test Holes Data and Pavement Core Data received on 7/18/16.									
5G25-060-014-0			PM UTL:																					
5G25-060-014	\$150,000	\$50,000	PM LAD:																					
			PM UDCCD:																					
			PM CPTED:																					
Design																								
Dolley Madison Sidewalk - Chain Br Rd. area			10/15	NA	04/16	08/16	10/17	01/18	01/18	11/16	TBD	NA	11/16	06/17	TBD	TBD	NA	03/18	04/18	05/18	06/18	12/18	12/18	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: Zahirieh, Shahla						Provide 5' concrete sidewalk on south side of Dolley Madison Blvd. from Chain Bridge Road to bus stop just north of Kurtz Road to fill in missing segments.						TPP ID#B291 Utility designation received on 2/16/16. Intermediate design plans were distributed for review on 4/6/16.									
5G25-060-015-0			PM UTL: Nguyen, Tan																					
5G25-060-015	\$375,000	\$75,000	PM LAD: Delli Carpini, Angelica																					
			PM UDCCD:																					
			PM CPTED: Lind, Adam																					
Design																								
Dolley Madison Sidewalk - Old Dominion - Beverly Ave			10/15	NA	04/16	08/16	10/17	01/18	01/18	11/16	TBD	NA	11/16	06/17	TBD	TBD	NA	03/18	04/18	05/18	06/18	12/18	12/18	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: Zahirieh, Shahla						Provide continuous sidewalk between Old Dominion Drive and Beverly Avenue.						TPP ID#B291 Utility designation received on 2/16/16. Intermediate design plans were distributed for review on 4/6/16.									
5G25-060-016-0			PM UTL: Nguyen, Tan																					
5G25-060-016	\$575,000	\$175,000	PM LAD: Glass, Lisa																					
			PM UDCCD:																					
			PM CPTED:																					

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Sunrise Valley Dr. Sidewalk - River Birch Rd. - Legacy Ct			01/16	NA	05/16	07/16	10/16	06/17	06/17	09/16	NA	NA	10/16	05/17	TBD	TBD	NA	08/17	09/17	09/17	09/17	12/17	12/17
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Dranesville		PM TDD:	Hojatzadeh, Max				Construct approx. 370 feet of 5' wide conc. sidewalk along the north side of Sunrise Valley Drive from River Birch Road to Legacy Circle				TPP ID#B295. Pre Final plan underway. SWM has been approved.											
5G25-060-017-0			PM UTL:																				
5G25-060-017	\$250,000 (\$50,000)		PM LAD:	Delli Carpini, Angelica																			
			PM UDCCD:																				
			PM CPTED:																				
Design																							
South Van Dorn-Franconia Rd. Walkway - SW quadrant			12/15	04/16	10/16	06/17	10/18	01/19	01/19	10/17	01/18	NA	01/18	08/18	09/18	04/19	NA	01/19	02/19	TBD	03/19	07/19	07/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD:	Munz, Kirsten				Construct approx. 430 l.f. of concrete sidewalk along the west side of South Van Dorn Street, just south of Franconia Road, including new bus stop pad and ADA ramps.				TPP ID#B297. Concept design completed and reviewed. Utility designation complete. Project was delayed at the direction of Supervisor's office to allow for coordination with adjacent owner who was contemplating redevelopment. Project was resumed on 7/18/16. Intermediate design now underway, due in October.											
5G25-060-018-0			PM UTL:	Nguyen, Tan																			
5G25-060-018	\$400,000 \$0		PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				
Design																							
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mason		PM TDD:	Turner, Latesa				Construct approx. 750 LF of concrete sidewalk along the east side of Backlick Road from Cindy Lane to Kandel Court.				TPP ID#090. Survey completed on 6/14/16. Design Task Order contract is being finalized. Schedule to be provided upon approval of task order contract.											
5G25-060-020-0			PM UTL:																				
5G25-060-020	\$1,000,000 (\$100,000)		PM LAD:																				
			PM UDCCD:																				
			PM CPTED:	Harrell, William																			
Design																							
Braddock Rd. Walkway - Calbern Dr.- Curbside Ln			02/16	09/16	02/17	06/17	04/18	07/18	07/18	09/17	TBD	NA	10/17	05/18	TBD	TBD	NA	10/18	TBD	TBD	TBD	05/19	05/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Sully		PM TDD:	Marsh, Dennis				Construct approx. 1,150 ft of 5' conc. sidewalk along the south side of Braddock Road from Calbern Dr. to Clubside Lane.				TPP ID#095. Survey received on 6/6/16. Concept design in progress.											
5G25-060-022-0			PM UTL:	Nguyen, Tan																			
5G25-060-022	\$735,500 \$385,500		PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Edsall Rd. Walkway - Timber Forest Dr.- Edsall Gardens Apts			12/15	01/16	04/16	08/16	04/18	06/18	06/18	07/17	TBD	NA	09/17	03/18	TBD	TBD	NA	07/18	08/18	09/18	10/18	04/19	04/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Moreland, Ken						Construct approx. 1060 lf of sidewalk along westbound Edsall Road from Timber Forest Dr. to Edsall Gardens Apts entrance. Add signalized pedestrian crossing at Timber Forest Dr and Edsall Rd.						TPP ID#113. Intermediate plans were distributed for review 4/18/2016. Utility designation received 4/29/16. VDOT and County comments were received on 5/23/16. Consultant is addressing comments. Advanced copy of Pre-Final plans were received on 7/5/16 and are being reviewed. Plans being reviewed for possible utility conflicts.								
5G25-060-024-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-024		\$800,000	PM LAD: Delli Carpini, Angelica																				
		\$100,000	PM UDCD: Harrell, William																				
			PM CPTED: Harrell, William																				
Design																							
Fair Lakes Blvd. Walkway - Stringfellow Rd. - Retail Center			03/15	NA	08/15	03/16	04/17	05/17	05/17	08/16	NA	NA	09/16	04/17	05/17	12/17	NA	09/17	10/17	11/17	12/17	06/18	06/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Springfield		PM TDD: El Kaissi, Mohamad						1250 (ft) of five feet concrete sidewalk along the south side of Fair Lakes Blvd. between Stringfellow Road and the Fair Lakes Shopping Center.						TPP ID#116. Meeting with Supervisor's staff was held on June 10, 2016 to discuss project impacts on properties. Additional bus stop enhancement was requested at this meeting. Schedule has been adjusted to update the plans and plats for the additional bus stop enhancement.								
5G25-060-026-0			PM UTL: Nguyen, Tan																				
5G25-060-026		\$600,000	PM LAD: Lefcourt, Eric																				
		\$0	PM UDCD: Bashir, Qais																				
			PM CPTED:																				
Design																							
Fleet Dr.Walkway - Yadkin Ct - Franconia Rd.			07/15	09/15	05/16	01/17	05/18	09/17	06/18	04/17	TBD	NA	07/17	01/18	TBD	TBD	NA	08/18	08/18	08/18	08/18	07/18	03/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Lee		PM TDD: Ruffner, Scott						Approx. 1300 LF of sidewalk/curb and gutter along the east side of Fleet Drive from Franconia Road to Yakin Ct.						TPP ID#119 - Overall schedule delayed due to multiple utility conflicts with the preliminary storm drain location. Several storm drain alternatives were analyzed to avoid major utility relocations. On 3/25/16, VDOT approved an alternative to put the storm drain in the NB lane of Fleet Drive. The Intermediate Plans were developed and submitted on 5/31/16. Comments received for intermediate plans on 7/15/16. Pre-Final plans are in progress.								
5G25-060-027-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-027		\$2,200,000	PM LAD: Kresge, Carol																				
		\$1,400,000	PM UDCD:																				
			PM CPTED: Harrell, William																				
Design																							
Glen Forest Dr.Walkway - Rte7 Retail - Glen Forest ES			03/15	05/15	10/15	07/16	09/17	01/17	11/17	11/16	02/17	NA	03/17	09/17	TBD	TBD	NA	01/18	02/18	02/18	02/18	11/17	06/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Ruffner, Scott						Construct approx. 1150 LF of sidewalk along the south side of Glen Forest Drive from Leesburg Pike to Moray Lane.						TPP ID#128. Advanced copy of Pre-Final plans were received on 6/7/16 and review comments were provided on 6/30/16. Since the project lies within the Four Mile Run Watershed, detention for the 100-year flow must be provided. Coordination with Fairfax County LDS is on-going to determine best options for storm water detention.								
5G25-060-028-0			PM UTL:																				
5G25-060-028		\$950,000	PM LAD: Glass, Lisa																				
		(\$250,000)	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Gunston Cove Walkway - Cranford St. - Amsterdam St			04/16	06/16	11/16	04/17	04/18	06/18	06/18	07/17	TBD	NA	07/17	01/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	04/19	04/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Madhusudhan, Galappa						Construct approx. 320' of 5' concrete sidewalk along with curb and gutter, drainage improvements along north side of Gunston Cove Rd between Amsterdam St. and Cove Rd. connecting two existng trails.						TPP ID#131. Met with LDS on 11/20/15 to discuss infill improvements within project limit. NTP issued 3/30/16 for the consultant design contract. Consultant revising the design based on new developer site plans sent by county on 7/12/16. Utility Designation requested on 7/22/16.								
5G25-060-029-0		\$628,500	PM UTL:																				
5G25-060-029		\$128,500	PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Miller, Douglas																				
Design																							
Lee Chapel Rd. Walkway - Britford Dr.- Burke Lake Rd.			04/15	NA	10/15	08/16	12/16	03/17	04/17	08/16	TBD	NA	09/16	03/17	04/17	08/17	NA	05/17	06/17	07/17	08/17	12/17	01/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Springfield		PM TDD: Conley, Tim						Approx. 1600 LF of sidewalk on west side of Lee Chapel Rd from Burke Lake Rd to Britford Dr.						TPP ID#144. Pre-Final design is in progress. Geotechnical report received 3/25/16. Citizens Information Meeting held on 6/8/16. Schedule adjusted to address comments from Citizens Information Meeting.								
5G25-060-030-0		\$1,000,000	PM UTL: Nguyen, Tan																				
5G25-060-030		(\$200,000)	PM LAD: Delli Carpini, Angelica																				
			PM UDCCD:																				
			PM CPTED:																				
Design																							
Medford Dr.Walkway - Annandale HS - Davian Dr			01/15	NA	08/15	01/16	07/16	01/17	01/17	03/16	TBD	NA	05/16	12/16	01/17	05/17	NA	02/17	03/17	04/17	05/17	12/17	12/17
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Conley, Tim						Approx. 475 LF of sidewalk/curb and gutter on east side of Medford Drive from Davian Dr to Four Year Run.						TPP ID#151. Pre-Final review comments distributed on 3/1/16. Land acquisition NTP issued on 5/31/16. 0 of 6 properties have been acquired. Coordinating with FCPS to include in design curb ramps between project tie-in and high school.								
5G25-060-031-0		\$975,000	PM UTL: Nguyen, Tan																				
5G25-060-031		\$575,000	PM LAD: Anthony, Curtis																				
			PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							
Post Forest Dr.Walkway - Legato Rd. - west to existing			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Springfield		PM TDD: Turner, Latesa						Construct approx. 500 LF of 6' concrete sidewalk along the south side of Post Forest Drive from Legato Road to 210 LF west of Cedar Forest Drive.						TPP ID#163. Survey Notifications were issued on 6/30/16. Survey is underway - due 8/30/16. Design task order contract is currently under negotiation. Schedule to be provided upon completion of survey in Fall 2016.								
5G25-060-032-0		\$675,000	PM UTL: Nguyen, Tan																				
5G25-060-032		\$375,000	PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Harrell, William																				
Survey																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Post Forest Dr. Walkway - Legato Rd. - Govt Ctr Pkwy			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD: Turner, Latesa			Construct approx. 860 LF of 5' Conc. sidewalk along south side of Post Forest Drive from Legato Road to Government Center Parkway.						TPP ID#164. Survey completed on 7/6/16. Design Task Order contract is being finalized. Schedule to be provided upon approval of task order.											
5G25-060-033-0			PM UTL: Nguyen, Tan																				
5G25-060-033		\$825,000	PM LAD:																				
		\$225,000	PM UDCCD:																				
			PM CPTED: Harrell, William																				

Design

Quander Ave Walkway - West Potomac HS - Quandor ES			06/16	10/16	04/17	11/17	10/18	01/19	01/19	04/18	TBD	NA	05/18	12/18	TBD	TBD	TBD	03/19	04/19	05/19	06/19	10/19	10/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Madhusudhan, Galappa			Construct approx. 1,800 feet of conc. sidewalk along west side of Quandor Road from Stokes Lane to Emmett Dr.						Survey received on 4/18/16. Preliminary design underway. Reviewing Conceptual Design received from consultant on 6/24/16. Utility Designations was requested in July.											
5G25-060-034-0			PM UTL:																				
5G25-060-034		\$1,425,000	PM LAD:																				
		\$125,000	PM UDCCD:																				
			PM CPTED:																				

Pre-Design

Riverside Rd. Walkway - Elkin St. - Pennsylvania Blvd.			TBD	NA	NA	NA	03/16	03/16	03/16	NA	NA	NA	NA	NA	NA	NA	NA	03/16	06/16	06/16	06/16	07/16	07/16
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Hojatzadeh, Max			Install a 5' wide sidewalk between and modify existing drainage facilities.						TPP ID#166. Construction package submit to UDCCD on 3/29/16.											
5G25-060-035-0			PM UTL:																				
5G25-060-035		\$30,000	PM LAD:																				
		(\$370,000)	PM UDCCD:																				
			PM CPTED:																				

Construction

Rolling Rd. Walkway - Roxbury Av - Tuttle Rd.			02/16	10/16	04/17	10/17	04/18	09/18	09/18	11/17	TBD	NA	12/17	07/18	TBD	TBD	NA	11/18	12/18	12/18	12/18	06/19	06/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD: Marsh, Dennis			Construct approx. 900' of 5' conc. sidewalk along northbound side of Rolling Road from Roxbury Avenue to Tuttle Road.						TPP ID#167. Task order contract approved on 2/5/16. Survey received 7/15/16. Concept plans in progress.											
5G25-060-036-0			PM UTL: Nguyen, Tan																				
5G25-060-036		\$1,100,000	PM LAD:																				
		\$300,000	PM UDCCD:																				
			PM CPTED: Harrell, William																				

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Rugby Rd. Walkway - Misty Cr Ln - Alder Woods Dr			03/15	06/15	07/15	12/15	09/16	10/16	12/16	03/16	NA	NA	03/16	06/16	11/16	01/17	NA	02/17	03/17	04/17	05/17	08/17	10/17
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Sully		PM TDD:	Beall, James			340 feet of 6- foot walkway along west side of Rugby Road between Misty Creek Lane and Alden Woods Drive				Land acquisition complete . Second pre final submittal made 06/06/16. LDS approved plan 6/30/16.												
5G25-060-037-0			PM UTL:	Yusufoglu, Eldar																			
5G25-060-037	\$400,000		PM LAD:	Anthony, Curtis																			
	\$100,000		PM UDCD:																				
			PM CPTED:																				
Design																							
Seminary Rd. Walkway - Magnolia Ln - Colfax Av			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mason		PM TDD:	El Kaissi, Mohamad			Design of 890 feet long, sidewalk along Seminary Road from north of Magnolia Lane to City of Alexandria limits before Calhoun Avenue.				TPP ID#169. Revised pre-scoping document received from CPTED 6/3/16. Design task order under negotiation. Schedule will be developed once the design contract is authorized.												
5G25-060-038-0			PM UTL:	Nguyen, Tan																			
5G25-060-038	\$900,000		PM LAD:																				
	(\$700,000)		PM UDCD:																				
			PM CPTED:																				
Pre-Design																							
Telegraph Rd. - Broadmoor St. - Hayfield HS			12/14	NA	02/15	04/15	09/15	12/15	11/15	06/15	NA	NA	07/15	09/15	NA	NA	NA	01/16	05/16	05/16	05/16	08/16	08/16
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD:	Ruffner, Scott			Pedestrian intersection improvements at intersection of Telegraph Rd/Broadmoor St.				TPP ID#179. Construction NTP issued on 4/11/16, but effective on 6/27/16 for Fairfax County Public Schools' Summer Break. Construction is 15% complete.												
5G25-060-041-0			PM UTL:																				
5G25-060-041	\$265,000		PM LAD:	Anthony, Curtis																			
	\$65,000		PM UDCD:																				
			PM CPTED:																				
Construction																							
Great Falls St. Walkway - I-66 - North West St			10/15	01/16	TBD	TBD	TBD	03/18	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Dranesville		PM TDD:	Beall, James			Construct approx. 1,400 LF of sidewalk/curb and gutter along the east side of Great Falls St. from North West St. to Osborn St.				TPP ID#202. Per discussion with Supervisor, consultant is preparing concept plan for sidewalk on opposite side of street for use in second citizens meeting in Fall 2016. Schedule will be revised after next citizens meeting.												
5G25-060-042-0			PM UTL:																				
5G25-060-042	\$2,000,000		PM LAD:	Cate, Dennis																			
	\$800,000		PM UDCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Little River Tnpk Walkway - Columbia Rd. - Mayhunt Ct			06/16	08/16	12/16	04/17	05/18	03/18	03/18	TBD	TBD	NA	07/17	02/18	03/18	09/18	NA	07/18	08/18	09/18	10/18	08/19	08/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mason		PM TDD: Lauretti, Francesco				Construction of a 5 ft wide sidewalk with a 4 ft buffer approx. 961 ft. with curb and gutter installed in some areas along the corridor.				TPP ID#235. Preliminary design is in progress. NTP to design given on 6/16/16.												
5G25-060-045-0			PM UTL:																				
5G25-060-045	\$1,850,000		PM LAD:																				
	\$750,000		PM UDCD:																				
			PM CPTED: Harrell, William																				
Pre-Design																							
Backlick Rd. Hawk & SW - Lynnbrook ES			NA	NA	TBD	TBD	06/15	TBD	TBD	TBD	TBD	NA	06/15	01/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	11/15	08/16
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD:				High Intensity Activated Crosswalk Beacon and approx. 500' of sidewalk in front of Lynnbrook Elementary School.				TPP ID#308. Delays funding for project ID#89 Backlick Road Sidewalk - south of Barta. VDOT to design/Build HAWK Signal and crosswalks under UPC 106498. County completed sidewalk construction 7/28/15. Construction for signal and crosswalk underway. Completion scheduled for 8/31/16.												
5G25-060-047-0			PM UTL:																				
5G25-060-047	\$125,000		PM LAD:																				
	(\$375,000)		PM UDCD:																				
			PM CPTED: Harrell, William																				
Construction																							
01011-Richmond Hwy. SB @ Holley Hill Rd.			10/15	04/16	NA	NA	07/16	12/17	08/16	NA	NA	NA	NA	NA	NA	NA	NA	09/16	10/16	11/16	12/16	09/18	05/17
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD: Moreland, Ken				Install bus shelter.				Consultant is incorporating new Tolar Bus Shelter details into plans. Schedule was adjusted since no ROW is required. Revised plan received 7/6/16. Reviewed and returned with comments 7/7/16.												
5G25-061-003-0			PM UTL:																				
5G25-061-003	\$0		PM LAD:																				
	(\$60,000)		PM UDCD:																				
			PM CPTED:																				
Design																							
01018-Richmond Hwy. SB @ Sherwood Hall Ln.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	TBD	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD: Moreland, Ken				Install bus shelter.				Conceptual plan received 2/26/16. Reviewed and returned with comments 3/1/16. Utility designations received 4/18/16. Consultant is incorporating new Tolar Bus Shelter details into plans.												
5G25-061-004-0			PM UTL:																				
5G25-061-004	\$0		PM LAD:																				
	(\$60,000)		PM UDCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01027-Richmond Hwy. SB @ Brevard Ct.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
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RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Lee		PM TDD: Moreland, Ken					Install bus shelter.					Conceptual plan received 2/12/16. Reviewed and returned with comments 2/17/16. Consultant is incorporating new Tolar Bus Shelter details into plans.						
5G25-061-005-0			PM UTL:																
5G25-061-005		\$0	PM LAD:																
		(\$60,000)	PM UDCD:																
			PM CPTED:																

Design

01001-Richmond Hwy. SB @ Huntington Avenue			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
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RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken					Install bus shelter.					Conceptual plan received 4/19/16. Reviewed and returned with comments 4/27/16. Utility designations requested 4/27/16 and were completed 6/24/16. Consultant is incorporating new Tolar Bus Shelter details into plans.						
5G25-061-006-0			PM UTL:																
5G25-061-006		\$0	PM LAD:																
		(\$60,000)	PM UDCD:																
			PM CPTED:																

Design

01002-Richmond Hwy. SB/Belle Haven Towers			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
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RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken					Install bus shelter.					Conceptual plan received 4/19/16. Reviewed and returned with comments 4/27/16. Utility designations requested 4/27/16 and were completed 6/24/16. Consultant is incorporating new Tolar Bus Shelter details into plans.						
5G25-061-007-0			PM UTL:																
5G25-061-007		\$0	PM LAD:																
		(\$60,000)	PM UDCD:																
			PM CPTED:																

Design

01004-Richmond Hwy. SB @ North Kings Hwy.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
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RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken					Install bus shelter.					Conceptual plan received 4/19/16. Reviewed and returned with comments 4/27/16. Utility designations requested 4/27/16 and were completed 6/24/16. Consultant is incorporating new Tolar Bus Shelter details into plans.						
5G25-061-008-0			PM UTL:																
5G25-061-008		\$0	PM LAD:																
		(\$60,000)	PM UDCD:																
			PM CPTED:																

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01043-Richmond Hwy. SB @ Armisted Rd. EB			01/14	NA	10/15	NA	11/16	10/15	01/17	NA	NA	NA	NA	NA	NA	NA	NA	12/17	02/17	03/17	04/17	06/16	06/17	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install REX bus shelter, loading pad, bike rack and trash can.						Schedule was adjusted to update plans incorporating the Tolar Bus Shelter details into plans.									
5G25-061-009-0		\$0	PM UTL:																					
5G25-061-009		(\$60,000)	PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Design																								
01045-Richmond Hwy. SB @ Dutchman Dr.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Conceptual plan received 4/19/16. Reviewed and returned with comments 4/27/16. Utility designations requested 4/27/16 and were completed 6/24/16. Consultant is incorporating new Tolar Bus Shelter details into plans.									
5G25-061-010-0		\$0	PM UTL:																					
5G25-061-010		(\$60,000)	PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Design																								
01046-Richmond Hwy. SB @ Fern Edge Ln.			10/15	04/16	NA	NA	06/16	12/17	08/16	NA	NA	NA	NA	NA	NA	NA	NA	09/16	10/16	11/16	12/16	09/18	05/17	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Conceptual plan received 1/29/2016. Reviewed and returned w/comments 2/4/2016. Utility designations received 4/18/2016. Consultant is incorporating new Tolar Bus Shelter details into plans. Revised plan received 6/27/2016. Reviewed and returned with comments 6/30/2016.									
5G25-061-011-0		\$0	PM UTL:																					
5G25-061-011		(\$60,000)	PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Design																								
01048-Richmond Hwy. NB @ Fern Edge Ln.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Conceptual plan received 3/21/16. Reviewed and returned with comments 4/1/16. Consultant is incorporating new Tolar Bus Shelter details into plans.									
5G25-061-012-0		\$0	PM UTL:																					
5G25-061-012		(\$60,000)	PM LAD:																					
			PM UDCD:																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01049-Richmond Hwy. NB @ Dutchman Dr.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Conceptual plan received 2/26/16. Reviewed and returned with comments 3/1/16. Utility designations received 4/18/16.									
5G25-061-013-0			PM UTL:												Consultant is incorporating new Tolar Bus Shelter details into plans.									
5G25-061-013		\$0	PM LAD:																					
		(\$60,000)	PM UDCD:																					
			PM CPTED:																					
Design																								
01079-Richmond Hwy. NB near Wyngate Manor Court			10/15	02/16	03/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Intermediate plan received 3/10/16. Reviewed and returned with comments 3/16/16. Consultant is incorporating new Tolar Bus Shelter details into plans.									
5G25-061-015-0			PM UTL:																					
5G25-061-015		\$0	PM LAD:																					
		(\$60,000)	PM UDCD:																					
			PM CPTED:																					
Design																								
01085-Richmond Hwy. NB @ Russell Rd.			10/15	04/16	NA	NA	07/16	12/17	08/16	NA	TBD	NA	NA	NA	NA	NA	NA	09/16	10/16	11/16	12/16	09/18	05/17	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Conceptual plan received 2/12/16. Reviewed and returned with comments 2/17/16. Consultant is incorporating new Tolar Bus Shelter details into plans. Intermediate plan received 7/18/2016.									
5G25-061-016-0			PM UTL:																					
5G25-061-016		\$0	PM LAD:																					
		(\$60,000)	PM UDCD:																					
			PM CPTED:																					
Design																								
01086-Richmond Hwy. NB near Martha St.			10/15	04/16	NA	NA	07/16	12/17	08/16	NA	NA	NA	NA	NA	NA	NA	NA	09/16	10/16	11/16	12/16	09/18	05/17	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Conceptual plan received 3/21/16. Reviewed and returned with comments 3/25/16. Consultant is incorporating new Tolar Bus Shelter details into plans. Revised plan received 7/1/16. Reviewed and returned with comments 7/6/16.									
5G25-061-017-0			PM UTL:																					
5G25-061-017		\$0	PM LAD:																					
		(\$60,000)	PM UDCD:																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01087-Richmond Hwy. NB @ Shannons Green W			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Conceptual plan received 3/21/16. Reviewed and returned with comments 3/25/16. Consultant is incorporating new Tolar Bus Shelter details into plans. Revised plan received 7/1/16. Reviewed and returned with comments 7/6/16.									
5G25-061-018-0			PM UTL:																					
5G25-061-018		\$0	PM LAD:																					
		(\$60,000)	PM UDCD:																					
			PM CPTED:																					
Design																								
01094-Richmond Hwy. NB @ Fordson Rd.			10/15	04/16	NA	NA	07/16	12/17	08/16	NA	NA	NA	NA	NA	NA	NA	NA	09/16	10/16	11/16	12/16	09/18	05/17	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Conceptual plan received 4/19/16. Reviewed and returned with comments 4/21/16. Consultant is incorporating new Tolar Bus Shelter details into plans. Schedule was adjusted since no ROW is required.									
5G25-061-019-0			PM UTL:																					
5G25-061-019		\$0	PM LAD:																					
		(\$60,000)	PM UDCD:																					
			PM CPTED:																					
Design																								
01099-Richmond Hwy. NB @ Collard St.			10/15	04/16	NA	NA	07/16	12/17	08/16	NA	NA	NA	NA	NA	NA	NA	TBD	09/16	10/16	11/16	12/16	09/18	05/17	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Conceptual plan received 3/21/16. Reviewed and returned with comments 3/25/16. Consultant is incorporating new Tolar Bus Shelter details into plans. Schedule was adjusted since no ROW is required.									
5G25-061-020-0			PM UTL:																					
5G25-061-020		\$0	PM LAD:																					
		(\$60,000)	PM UDCD:																					
			PM CPTED:																					
Design																								
01107-Richmond Hwy. NB near Mt.Eagle Dr.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	TBD	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Conceptual plan received 4/19/16. Reviewed and returned with comments 4/27/16. Consultant is incorporating new Tolar Bus Shelter details into plans.									
5G25-061-021-0			PM UTL:																					
5G25-061-021		\$0	PM LAD:																					
		(\$60,000)	PM UDCD:																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Sunset Hills -Twn Ctr Pkwy-Rest Twn Ctr Station																							On Hold	<input type="checkbox"/>
RMAG Phase II 2014																								
304/300-C30050	Hunter Mill		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
5G25-062-012-0			PM TDD: Minnix, Wesley					Construct 6' asphalt sidewalk along the north side of Sunset Hills Road from Town Center Parkway to Metro Station Entrance.					TPP ID#189.12 RMAG ID#40. Pre-scoping received from CPTED 7/13/16. Project initiation underway.											
5G25-062-012	\$400,000	\$0	PM UTL:																					
			PM LAD:																					
			PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								
West Ox Rd. Trail - Penderbrook Rd. - Route 50																							On Hold	<input type="checkbox"/>
Bike/Trail Improvements 2014																								
304/300-C30050	Sully		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
5G25-063-005-0			PM TDD: Marsh, Dennis					6' asphalt walkway along southbound West Ox Road from Ox Hill Road to Route 50. Approx. 1400 LF					TPP ID#B300. Pre-Scoping received from CPTED 4/19/16. Project initiation underway.											
5G25-063-005	\$1,100,000	\$105,000	PM UTL: Nguyen, Tan																					
			PM LAD:																					
			PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								
Elm St/Dolley Madison Intersection Bike Crossing Improvements																							On Hold	<input type="checkbox"/>
Bike/Trail Improvements 2014																								
304/300-C30050	Dranesville		12/14	NA	07/15	10/15	12/15	03/16	03/16	NA	NA	NA	NA	NA	NA	NA	NA	03/16	05/16	05/16	05/16	08/16	08/16	
5G25-063-006-0			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
5G25-063-006	\$190,000	\$90,000	PM TDD: Hojatzadeh, Max					Pedestrian Improvements include replacing the four existing handicap ramp and existing median.					TPP ID#115 - Construction 70% complete.											
			PM UTL: Yusufoglu, Eldar																					
			PM LAD:																					
			PM UDCCD: Bashir, Qais																					
			PM CPTED:																					
Construction																								
Kirby Rd. Sidewalk – Chesterbrook to east of Chesterbrook ES																							On Hold	<input type="checkbox"/>
County-Maintained Pedestrian Imp - 2014																								
304/300-C30050	Dranesville		07/13	11/13	05/14	05/15	08/16	06/15	09/16	09/15	NA	NA	09/15	08/16	TBD	08/16	NA	10/16	10/16	10/16	10/16	02/17	02/17	
ST-000036-002-0			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
ST-000036-002	\$415,000	\$290,000	PM TDD: Hojatzadeh, Max					Install 800LF of sidewalk, curb & gutter, and update ramps.					TPP ID# B293. Additional project funds provided. Project number changed from 4YP302-PB05 (2G40-053-005). LAD NTP issued 9/11/15. 7 of 9 properties have been acquired. Final design complete. Received approval for SWM. Schedule adjusted in June due to delay land acquisition process.											
			PM UTL: Nguyen, Tan																					
			PM LAD: Shubert, Beth																					
			PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Land Acquisition																								

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Permit Submission							Right-of-Way PHASE Dates							Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
<p>North West St. Sidewalk - Great Falls St. - Brilyn Place</p> <p>09/15 12/15 04/16 TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD</p> <p><u>Project Manager/Assignments</u> PM TDD: Beall, James</p> <p><u>Project Description</u> Approx. 260 feet of 5' conc. sidewalk along north side of North West Street from Great Falls St. to Brilyn Place</p> <p><u>Monthly Remarks</u> TPP ID#B294. Intermediate design comments have been received. Consultant is initiating signal design. City of Falls Church requested preliminary design for intersection/ signal and public review meeting (expected early Fall 2016) before proceeding to intermediate and pre final signal design. Next (pre final) full submittal of plan will be delayed until signal and intersection plans are progressed to same stage as remainder of project. Project schedule will be revised after City's public meeting.</p> <p>On Hold <input type="checkbox"/></p>																												
<p>County-Maintained Pedestrian Imp - 2014</p> <p>304/300-C30050 Dranesville</p> <p>ST-000036-003-0</p> <p>ST-000036-003 \$600,000 \$300,000</p> <p>PM UTL:</p> <p>PM LAD: Glass, Lisa</p> <p>PM UDCCD:</p> <p>PM CPTED:</p>																												
<p>Design</p>																												
<p>Franconia Rd. Sidewalk N. Side Norton Rd. to Governors Pond Cr</p> <p>08/13 NA 11/13 07/14 10/15 09/15 06/16 12/14 02/15 NA 03/15 08/15 07/15 07/16 NA 07/16 08/16 08/16 08/16 08/16 08/16 04/17</p> <p><u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco</p> <p><u>Project Description</u> Approx. 700LF of new walkway along Franconia Road. Restoration of roadway embankment at stream crossing.</p> <p><u>Monthly Remarks</u> TPP ID#B296. Advance funded under 2G40-053. Final design is in progress. Final plan submitted to VDOT for review 10/13/2015. Schedule change due to allowing for spring paving schedule.</p> <p>On Hold <input type="checkbox"/></p>																												
<p>County-Maintained Pedestrian Imp - 2014</p> <p>304/300-C30050 Lee</p> <p>ST-000036-004-0</p> <p>ST-000036-004 \$1,150,000 \$675,000</p> <p>PM UTL: Nguyen, Tan</p> <p>PM LAD: Kresge, Carol</p> <p>PM UDCCD: Kadasi, Mohamed Abdull</p> <p>PM CPTED:</p>																												
<p>Utility Relocation</p>																												
<p>Silverbrook Rd. @ Monacan Rd. Walkway</p> <p>11/15 NA 05/16 10/16 05/17 01/18 01/18 02/17 03/17 NA 04/17 12/17 TBD TBD NA TBD 03/18 04/18 06/18 12/18 12/18</p> <p><u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad</p> <p><u>Project Description</u> Trail and sidewalk connections along Silverbrook Road at Monacan Road.</p> <p><u>Monthly Remarks</u> TPP ID#B298. Intermediate design plan comments received on 6/29/16.</p> <p>On Hold <input type="checkbox"/></p>																												
<p>County-Maintained Pedestrian Imp - 2014</p> <p>304/300-C30050 Mount Vernon</p> <p>ST-000036-005-0</p> <p>ST-000036-005 \$551,000 (\$1,749,000)</p> <p>PM UTL: Nguyen, Tan</p> <p>PM LAD: Delli Carpini, Angelica</p> <p>PM UDCCD:</p> <p>PM CPTED:</p>																												
<p>Design</p>																												
<p>Center Road Walkway - W Springfield HS - Garden Rd.</p> <p>12/14 04/15 07/15 11/15 02/17 02/17 08/17 08/16 09/16 NA 10/16 04/17 04/17 10/17 NA 09/17 10/17 11/17 12/17 12/17 06/18</p> <p><u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa</p> <p><u>Project Description</u> 667' of 5' Sidewalk with Curb & Gutter along South Side of Center Road, Storm Drainage Improvements, Retaining Wall & potential roadway widening for two sections to provide minimum roadway width of 24'.</p> <p><u>Monthly Remarks</u> TPP ID#100. 2nd Pre-Final design submitted to VDOT and other county agencies on 6/27/16. A detention system to ensure no additional land rights is required. Design Waiver sent to VDOT 7/18/16. Storm Water Detention waiver sent to LDS on 7/19/16. Schedule adjusted in July 2016 due to LDS comments which requires stormwater detention onsite and to address tree impacts to certain properties along the project site.</p> <p>On Hold <input type="checkbox"/></p>																												
<p>County-Maintained Pedestrian Imp - 2014</p> <p>304/300-C30050 Springfield</p> <p>ST-000036-006-0</p> <p>ST-000036-006 \$1,450,000 \$650,000</p> <p>PM UTL: Yusufoglu, Eldar</p> <p>PM LAD: Lefcourt, Eric</p> <p>PM UDCCD: Bashir, Qais</p> <p>PM CPTED: Harrell, William</p>																												
<p>Design</p>																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Chichester Ln Walkway - Cherry Dr.- Day Lilly Ct			03/16	08/16	11/16	05/17	11/17	07/18	07/18	08/17	09/17	NA	10/17	05/18	TBD	TBD	NA	08/18	09/18	10/18	11/18	03/19	03/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Providence		PM TDD: El Kaissi, Mohamad					Construct approx. 270' of 5' conc. sidewalk along Chichester Lane from Cherry Drive to Day Lilly Court.					TPP ID#108. Additional survey underway.										
ST-000036-007-0			PM UTL: Nguyen, Tan																				
ST-000036-007	\$300,000	\$0	PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Harrell, William																				
Design																							
Fort Hunt Rd. Walkway - Belle View Blvd. - Belle View ES			02/15	03/15	06/15	09/15	12/15	08/16	06/16	12/15	NA	NA	01/16	05/16	NA	NA	NA	07/16	08/16	08/16	09/16	01/17	01/17
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Mount Vernon		PM TDD: Hojatzadeh, Max					Pedestrian facility on the east of Fort Hunt Road. The improvements will provide a 10' Shared Use Path, bus pad and ADA ramps.					TPP ID#120 - Final plan and Land acquisition complete. VDOT Land Use permit received on 6/28/16. Final construction package being prepared.										
ST-000036-008-0			PM UTL: Yusufoglu, Eldar																				
ST-000036-008	\$625,000	\$225,000	PM LAD: Kresge, Carol																				
			PM UDCCD:																				
			PM CPTED:																				
Land Acquisition																							
Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD: Marsh, Dennis					Construct 10' wide and variable width sidewalk and complete missing links along north side of Fox Mill Road from Fairfax County Parkway to Reston Parkway. Approx. length 4,780 ft					TPP ID#121. Pre-Scoping document received from CPTED 12/30/15. Task order contract approved on 3/23/16. Schedule to be provided upon completion of survey.										
ST-000036-009-0			PM UTL: Nguyen, Tan																				
ST-000036-009	\$3,800,000	\$1,400,000	PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Harrell, William																				
Pre-Design																							
Kirby Road Walkway - Chesterbrook ES - Halsey Rd.			04/16	09/16	02/17	09/17	11/18	01/19	01/19	01/18	03/18	NA	03/18	09/18	10/18	03/19	NA	03/19	05/19	06/19	07/19	12/19	12/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Dranesville		PM TDD: Turner, Latesa					Construct approximately 520 LF of concrete sidewalk/curb and gutter along the south side of Kirby Road from Chesterbrook Elementary School to Halsey Road.					TPP ID#140. Survey is in progress.										
ST-000036-010-0			PM UTL: Yusufoglu, Eldar																				
ST-000036-010	\$925,000	\$525,000	PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Chellappa, Smitha																				
Survey																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Kirby Road Walkway - Halsey Rd. - Franklin Ave			04/16	09/16	02/17	09/17	11/18	01/19	01/19	01/18	03/18	NA	03/18	09/18	10/18	03/19	NA	03/19	05/19	06/19	07/19	12/19	12/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
304/300-C30050	Dranesville		PM TDD: Turner, Latesa					Construct approximately 1,300 LF of concrete sidewalk/curb and gutter along the south side of Kirby Road from Halsey Road to Franklin Avenue.					TPP ID#141. Survey is in progress.										
ST-000036-011-0			PM UTL: Yusufoglu, Eldar																				
ST-000036-011		\$1,750,000 \$250,000	PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Chellappa, Smitha																				
Survey																							
Telegraph Road Walkway Ph I - Rosehill to Pike			10/15	07/16	01/17	09/17	10/18	11/18	11/18	11/17	01/18	TBD	02/18	09/18	10/18	04/19	NA	03/19	04/19	05/19	06/19	01/20	01/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
304/300-C30050	Lee		PM TDD: Roberson, Jeanmarie					Phase I - Install 1235' of 5' wide concrete sidewalk along missing links between Rise Hill Drive and Pike Road including crosswalks & curb ramps.					TPP ID#180A. Preliminary design completed. Meeting with design team held on 5/5/16 to discuss design options.										
ST-000036-014-0			PM UTL:																				
ST-000036-014		\$1,732,500 (\$367,500)	PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				
Design																							
Old Mount Vernon Rd. Walkway - Mt. Vernon Hwy. - Westgate Dr.			04/16	07/16	08/16	04/17	05/18	09/18	09/18	08/17	06/17	NA	08/17	03/18	03/18	08/18	NA	10/18	12/18	01/19	02/19	12/19	12/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
304/300-C30050	Mount Vernon		PM TDD: Zahirieh, Shahla					Construct 5' sidewalk along west side of Old Mount Vernon Rd from Westgate Dr. to Mt. Vernon Memorial Highway.					TPP ID#191. Design contract signed 3/22/16. Survey completed on 3/28/2012. NTP lissued 4/4/2016. Intermediate design underway.										
ST-000036-016-0			PM UTL:																				
ST-000036-016		\$1,200,000 (\$900,000)	PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				
Design																							
Telegraph Road Walkway Ph III - Wilton to Farmington				07/16	01/17	09/17	10/18	11/18	11/18	11/17	01/18	TBD	02/18	09/18	10/18	04/19	NA	03/19	04/19	05/19	06/19	01/20	01/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
304/300-C30050	Lee		PM TDD: Roberson, Jeanmarie					Phase III - Install 960' of 5' concrete sidewalk to fill in missing links between Wilton Road and Farmington Drive including crosswalks & curb ramps					TPP ID#180C. Preliminary design completed. Meeting with design team held on July 5, 2016 to discuss design options.										
ST-000036-018-0			PM UTL: Nguyen, Tan																				
ST-000036-018		\$0 \$0	PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Harrell, William																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Burke VRE Connector Ph IV			02/16	07/16	08/16	03/17	05/18	08/18	08/18	08/17	06/17	NA	08/17	03/18	03/18	08/18	NA	09/18	12/18	01/19	01/19	11/19	11/19
County-Maintained Bike/Trail Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD: Ruffner, Scott						Connect Burke Center VRE Station to surrounding neighborhoods on the west via shared-use path, sections of sidewalk, and sharrows for bicyclists.						TPP ID#B288. Project delivery will follow Fairfax County Public Improvement Plan requirements. Survey completed on 5/13/16. Design kickoff meeting held on 5/19/16 to discuss trail alignment. Two preliminary concepts received on 6/24/16 and are under review.								
ST-000037-003-0			PM UTL:																				
ST-000037-003		\$1,200,000	PM LAD: Baker, Lisa																				
		\$0	PM UDCCD:																				
			PM CPTED:																				
Design																							
Route 50 Trail			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
County-Maintained Bike/Trail Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Springfield		PM TDD: Turner, Latesa						Construct 5' conc sidewalk along south side of Route 50 and up the off ramp to West Ox Road from Fair Ridge Drive to West Ox Road terminating in Fairfax Towne Center parking lot.						TPP ID#B303. Pre-Scoping document received from CPTED 6/9/16. Design Task Order proposal requested from Consultant on 6/23/16. Scope review field meeting held with Consultant on 6/29/16. Design Task Order proposal was received on 7/13/16 and is currently under review.								
ST-000037-005-0			PM UTL:																				
ST-000037-005		\$1,000,000	PM LAD:																				
		(\$400,000)	PM UDCCD:																				
			PM CPTED:																				
Pre-Design																							
			02/16	NA	NA	03/17	01/18	05/18	05/18	09/17	10/17	NA	10/17	01/18	02/18	04/18	NA	06/18	TBD	TBD	07/18	03/19	03/19
Lorton Arts Access Road			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Nabavi, Seyed						Provide direct access from Lorton Arts to Workhouse Road south of existing entrance near Route 123.						Intermediate design is in progress. Architectural Review Board workshop was held on 6/9/16.								
TS-000020-001-0			PM UTL:																				
TS-000020-001		\$1,800,000	PM LAD:																				
		\$600,000	PM UDCCD:																				
			PM CPTED:																				
Design																							
Mason Neck Trail Segment 2B			NA	NA	NA	NA	08/14	NA	NA	06/11	08/11	NA	NA	03/14	NA	NA	NA	05/15	06/15	07/15	03/16	11/13	08/17
Mount Vernon District Wlkways			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
307/300-C30060	Mount Vernon		PM TDD:						9,900 LF of 8' asphalt trail along Gunston Road between Pohick Bay Drive and the entrance to Pohick Bay golf course.						Construction contract awarded 3/11/16. Contract executed 4/6/16. Due to federally mandated tree clearing regulations related to the preservation of the northern long-eared bat, an NTP letter was issued on 4/28/16, which established the construction start date as 8/15/16.								
ST-000028-002-B-W00			PM UTL:																				
ST-000028-002		\$2,290,000	PM LAD: Kresge, Carol																				
		\$450,000	PM UDCCD: Roysse, Andy																				
			PM CPTED:																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Georgetown Pke Phase II			11/09	NA	NA	06/14	NA	NA	02/11	NA	NA	NA	03/14	NA	NA	09/14	09/14	09/14	10/14	12/14	08/12	08/15
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		<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>	On Hold <input type="checkbox"/>
Dranesville District Wlkwy	Dranesville	PM TDD: Popoola, Larry	Trail alignment study and design of 1,800 LF walkway from Utterback Store Road to Falls Chase Court.	Substantially completed on 8/12/15. Punch list has been generated.	<input type="checkbox"/>
307/300-C30060		PM UTL:			
W00200-W2020B		PM LAD: Kresge, Carol			
ST-000024-006	\$520,000	PM UDCC: Farsad, Nahid			
	\$0	PM CPTED:			

Post-Construction

			NA	NA	08/05	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD
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		<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>	On Hold <input type="checkbox"/>
Stonecroft Boulevard Widening	Sully	PM TDD: Vanzandt, Mark	Widen Stonecroft Boulevard to a six-lane section from Conference Ctr. Dr. to Westfields Blvd. Project is 800 LF.	Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. WBOA finalizing utilizing bond money with the county. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Outstanding issues include modified escrow agreement with VDOT, final VDOT approval, and availability of contractor to perform the work.	<input type="checkbox"/>
Police Station		PM UTL: Nguyen, Tan			
312/300-C30070		PM LAD: Kresge, Carol			
009217-0	\$691,664	PM UDCC:			
2G25-062-000	\$0	PM CPTED:			

Construction

			11/11	NA	05/13	06/15	08/16	09/15	10/16	08/15	TBD	09/15	09/15	07/16	NA	NA	NA	12/16	01/17	02/17	05/17	12/15	11/17
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		<u>Project Manager/Assignments</u>	<u>Project Description</u>	<u>Monthly Remarks</u>	On Hold <input type="checkbox"/>
McLean Streetscape Phase III	Dranesville	PM TDD: Munz, Kirsten	Phase III McLean Streetscapes: Chain Bridge Rd from Laughlin St to Corner Ln; Shell Drive to Center Street	VDOT Transportation Enhancement Grant Project approved on 11/8/11. VDOT RW authorization received 9/24/15. Land acquisition negotiations ongoing. 12 of 13 properties acquired. Plat revisions completed to address landowners' concerns. Ongoing coordination with Dominion and Lighting Division for new street lights. Revised Appendix A received from VDOT. Final Plan #2 to be distributed as soon as land acquisition is complete.	<input type="checkbox"/>
315/300-C30080		PM UTL: Nguyen, Tan			
CR-000004-001-00003		PM LAD: Kresge, Carol			
CR-000004-001	\$2,750,000	PM UDCC: Kotter, Wayne			
	\$444,371	PM CPTED:			

Land Acquisition