

Project Name		Feb 2017																				
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #		Permit Submission																				
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
Intersection Design @ Ladson Ln (Phase 4C)		07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	NA	NA	NA	03/16	05/16	06/16	09/16	01/17	06/17
RHPTI		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>						
102/500-C50000		PM TDD: Hojatzadeh, Max							Engineering and construction of intersection improvements for an express bus service stop at Ladson Ln.							Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction 85% complete.						
26006G-06002		PM UTL: Yusufoglu, Eldar																				
AA1400012-06		PM LAD: Shubert, Beth																				
		PM UDCCD: Frazier, Demond																				
		PM CPTED:																				
Construction																						
Intersection Design @ Frye Rd. (Phase II)		07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	10/13	02/14	05/14	03/15	06/15	10/15	NA	03/16	05/16	06/16	09/16	01/17	06/17
RHPTI		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>						
102/500-C50000		PM TDD: Hojatzadeh, Max							Engineering and construction of intersection improvements for express bus service stops at Frye Road.							Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction 30% complete. Permit revision for signal plan submit to VDOT on 11/21/16. Comments response submit on 1/12/17.						
26006G-06002		PM UTL: Yusufoglu, Eldar																				
AA1400012-06		PM LAD: Shubert, Beth																				
		PM UDCCD: Frazier, Demond																				
		PM CPTED:																				
Construction																						
Intersection Design @ Lukens Lane (Phase II)		07/09	09/09	02/10	10/13	11/15	12/15	11/15	04/16	NA	02/14	04/16	03/17	NA	NA	NA	04/17	05/17	06/17	07/17	08/17	12/17
RHPTI		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>						
102/500-C50000		PM TDD: Hojatzadeh, Max							Engineering and construction of intersection improvements for express bus service stops at Lukens Lane.							Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/09/04. Additional easement required for street light and pedestrian signal pole. Final plat has been completed. Schedule adjusted due to process land right acquisition.						
26006G-06002		PM UTL:																				
AA1400012-06		PM LAD: Shubert, Beth																				
		PM UDCCD:																				
		PM CPTED:																				
Land Acquisition																						
Intersection Design@Mohawk and Belford		07/09	09/09	02/10	10/13	08/14	11/15	11/15	11/13	11/13	02/14	05/14	03/15	11/14	10/15	NA	03/16	05/16	06/16	09/16	01/17	06/17
RHPTI		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>						
102/500-C50000		PM TDD: Hojatzadeh, Max							Pedestrian Intersection improvements for express bus stops at Route 1 and Mohawk Lane and Belford Drive							Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Construction 65% complete. Permit revision for Mohawk submitt on 11/16/16. Receive comments on 1/30/17. Recieve permit revision approval for Belford Dr. on 1/3/17 and submitt to UDCCD on 1/6/17.						
26006G-06011		PM UTL: Yusufoglu, Eldar																				
AA1400017-06		PM LAD: Shubert, Beth																				
		PM UDCCD: Frazier, Demond																				
		PM CPTED:																				
Construction																						

Feb 2017

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Soapstone Dr. Wlkwy			12/09	10/10	06/11	01/14	02/14	04/14	04/14	11/12	NA	11/12	11/12	10/13	10/13	09/14	12/14	02/15	04/15	05/15	07/15	02/16	03/16
On Hold <input type="checkbox"/>																							
Countywide Trails			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
102/500-C50000		Hunter Mill	PM TDD: El Kaissi, Mohamad					3,300 LF of walkway, curb and gutter, drainage					Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. VDOT punch list is complete. Awaiting re-inspection.										
26008G-07001			PM UTL:					improvements along east side															
AA1400019-07	\$1,965,000		PM LAD: Maggard, Lisa					of Soapstone Drive, 4 bus pad sites.															
	\$0		PM UDCCD: Samiy, Ben																				
			PM CPTED: Harrell, William																				
Post-Construction																							
			03/13	NA	06/13	01/14	11/15	05/15	03/17	03/15	NA	04/16	07/16	02/17	09/16	05/17	06/17	08/17	09/17	10/17	10/17	03/17	04/18
On Hold <input type="checkbox"/>																							
Tyson's East Station to Great Falls Sidewalk			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
102/500-C50000		Providence	PM TDD: Lauretti, Francesco					A multi-use trail/sidewalk from Dolley Madison/Great Falls intersection to Tyson's East Metro Station. Approx 2400 LF					TMSAMS ID# 35 Draft package preparation is in progress. Coordination with MWAA on easements is in progress. LAD completion memo received 05/13/16. 1 of 2 properties acquired (Pending acquisition of MWAA Property). Utility relocations have been authorized. Schedule adjusted due to delay in receiving the approval on the easements from MWAA and utility relocation delays.										
DCBPA-065		Dranesville	PM UTL: Yusufoglu, Eldar																				
AA1400065-12	\$2,370,000		PM LAD: Glass, Lisa																				
	\$120,000		PM UDCCD: Frazier, Demond																				
			PM CPTED:																				
Land Acquisition																							
Greensboro Dr			06/12	NA	NA	02/13	03/14	03/13	02/15	05/13	NA	03/14	05/14	12/14	NA	NA	08/15	08/15	10/15	11/15	07/16	03/17	03/17
On Hold <input type="checkbox"/>																							
International Dr.			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
102/500-C50000		Providence	PM TDD: Hojatzadeh, Max					Pedestrian Intersection Improvements including crosswalks, and pedestrian signalization					TMSAMS ID# 30 Construction 75% complete. Permit revision plans submitted to UDCCD on 10/27/16. Approve signal timing submitted to UDCCD on 12/19/16. Schedule adjusted due to delays in obtaining the revised permit from VDOT and the delay for seasonal paving schedule.										
DCBPA-067			PM UTL: Nguyen, Tan																				
AA1400067-12	\$750,000		PM LAD: Lefcourt, Eric																				
	\$48,367		PM UDCCD: McCorkle, Lisa																				
			PM CPTED:																				
Construction																							
Galleria Dr. Intersection			11/14	NA	11/14	03/15	05/15	08/16	10/16	05/15	NA	08/15	09/15	09/16	NA	NA	04/17	05/17	06/17	07/17	09/17	12/17	03/18
On Hold <input type="checkbox"/>																							
Tyson's Boulevard			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
102/500-C50000		Providence	PM TDD: Hojatzadeh, Max					Pedestrian Intersection Improvements including crosswalks, and pedestrian signalization					TMSAMS ID# 29 Final design is complete. Land acquisition complete 9/9/16. Request for VDOT permit submitted on 10/4/16. Receive comments on 11/22/16. Submit responses comments on 11/28/16. Receive permit on 1/3/17. Submitted construction authorization package to VDOT on 2/1/17 for approval. Schedule adjusted due to delays with the receipt of the permit & added time necessary to receive authorization from VDOT to advertise the project.										
DCBPA-068			PM UTL: Nguyen, Tan																				
AA1400068-12	\$877,000		PM LAD: Baker, Lisa																				
	(\$23,000)		PM UDCCD:																				
			PM CPTED:																				
Bid Advertisement																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Rt-7 sidewalk			04/13	NA	06/13	08/14	10/15	07/16	06/16	NA	NA	NA	NA	NA	10/15	02/16	03/17	01/17	02/17	03/17	05/17	02/18	01/18
Rt. 7 Sidewalk under Rt. 123 North Side			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
102/500-C50000	Providence		PM TDD: Hojatzadeh, Max						A sidewalk on North side of Rte 123 under Rte 123 Interchange. Approx. 1100 LF						TMSAM ID# 32. Final design plans were approved. Construction advertisement Authorization submit to VDOT on 9/22/16. Response comments submit on 9/30/16. VDOT permit revision approved 8/18/16. Receive VDOT approve construction authorization on 1/30/17. Final Construction Package submit to UDCD on 1/31/17. Schedule adjusted due to delay in receiving construction authorization from VDOT to advertise the project.								
DCBPA-069	Hunter Mill		PM UTL: Yusufoglu, Eldar																				
AA1400069-12	\$2,300,000 (\$110,000)		PM LAD: Baker, Lisa																				
			PM UDCD:																				
			PM CPTED:																				
Bid Advertisement																							
			04/13	NA	06/13	08/14	10/15	05/16	05/16	NA	NA	NA	NA	NA	10/15	02/16	03/17	03/17	04/17	05/17	06/17	02/18	03/18
Rt.7 Sidewalk under Rt.123 South Side			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
102/500-C50000	Providence		PM TDD: Hojatzadeh, Max						A sidewalk on south side of Rte 7 under Rte 123 Interchange. Approx. 800 LF						TMSAMS ID# 32 Final design plans were approved. Construction advertisement Authorization submit to VDOT on 9/22/16. Response comments submit on 9/30/16. Receive VDOT approve construction authorization on 1/30/17. Final construction Package submit to UDCD on 1/31/17. Schedule adjusted due to delay in receiving construction authorization from VDOT to advertise the project.								
DCBPA-070	Hunter Mill		PM UTL: Yusufoglu, Eldar																				
AA1400070-12	\$1,950,000 \$395,000		PM LAD: Shubert, Beth																				
			PM UDCD: McCorkle, Lisa																				
			PM CPTED:																				
Bid Advertisement																							
Old Courthouse Rd. Intersection			05/12	NA	NA	02/13	09/13	03/13	02/15	08/14	NA	03/14	06/14	12/14	NA	NA	08/15	08/15	10/15	11/15	04/16	03/17	03/17
Gosnell Rd.			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
102/500-C50000	Providence		PM TDD: Hojatzadeh, Max						Add signalized pedestrian crosswalks at Gosnell Rd and Old Courthouse Rd						TMSAMS ID# 30 Construction 85% completed. Approve signal timing submitted to UDCD on 1/6/17. Schedule adjusted due to delay for paving seasonal schedule.								
DCBPA-071	Hunter Mill		PM UTL: Nguyen, Tan																				
AA1400071-12	\$625,000 (\$25,000)		PM LAD: Kresge, Carol																				
			PM UDCD: McCorkle, Lisa																				
			PM CPTED:																				
Construction																							
			NA	NA	05/13	01/14	03/16	03/16	03/16	06/14	NA	06/14	06/14	12/14	NA	NA	06/16	06/16	07/16	08/16	12/16	04/17	04/17
Gosnell Rd.- Sidewalk East Side			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
102/500-C50000	Hunter Mill		PM TDD: El Kaissi, Mohamad						300 LF of sidewalk on east side of Gosnell Rd north of Rte. 123.						TMSAMS ID# 34 Pre-Construction Conference has been scheduled for Thursday February 23, 2017. Schedule was adjusted for VDOT's review and approval time of the Construction Award Package.								
DCBPA-072	Providence		PM UTL: Nguyen, Tan																				
AA1400072-12	\$333,000 \$23,000		PM LAD: Kresge, Carol																				
			PM UDCD: Frazier, Demond																				
			PM CPTED:																				

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Project Status	FUT (\$)																																												
SW South side Soapstone to South Lakes																							09/12	NA	05/13	10/13	04/16	11/16	05/17	06/15	NA	06/16	06/16	01/17	01/15	06/17	10/17	11/17	12/17	02/18	04/18	07/17	09/18	On Hold <input type="checkbox"/>	
Sunrise Valley Dr			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																														
102/500-C50000	Hunter Mill		PM TDD: Lauretti, Francesco	A 5' - 7' concrete sidewalk on south side of Sunrise Valley Dr. from Soapstone Dr. to South Lake Dr. Approx 5000 LF						RMAG ID# 31 Final design submitted for review 10/24/16. Utility relocation design is in progress. 15 of 15 properties acquired. LAD completion memo received 1/27/17. Schedule adjusted due to delay in the land rights process and utility relocation delays.																																			
DCBPA-073			PM UTL: Yusufoglu, Eldar																																										
AA1400073-12	\$1,407,541		PM LAD: Lefcourt, Eric																																										
	\$432,541		PM UDCCD: Bashir, Qais																																										
			PM CPTED:																																										
Land Acquisition																																													
SW North side Soapstone to South Lakes																							09/12	NA	05/13	11/13	04/16	11/16	06/17	06/14	NA	07/16	07/16	05/17	01/15	06/17	10/17	11/17	12/17	01/18	03/18	07/17	02/19	On Hold <input type="checkbox"/>	
Sunrise Valley Dr			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																														
102/500-C50000	Hunter Mill		PM TDD: Lauretti, Francesco	Upgrade of an existing asphalt sidewalk to a 10' shared use path on north side of Sunrise Valley Dr. from Soapstone Dr. to South Lake Dr. Approx 4500 LF						RMAG ID# 12 Final design is in progress. Utility relocation design is in progress. Land acquisition is in progress. 3 of 9 properties acquired. Schedule adjusted due to delay in the land rights process and utility relocation delays.																																			
DCBPA-074			PM UTL: Yusufoglu, Eldar																																										
AA1400074-12	\$2,254,485		PM LAD: Glass, Lisa																																										
	\$1,204,485		PM UDCCD: Kadasi, Mohamed Abdull																																										
			PM CPTED:																																										
Land Acquisition																																													
Isaac Newton Square South Intersection																							NA	NA	NA	NA	NA	NA	NA	07/14	NA	07/14	07/14	03/15	NA	NA	NA	NA	NA	NA	NA	NA	10/15	04/17	On Hold <input type="checkbox"/>
Wiehle Ave			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																														
102/500-C50000	Hunter Mill		PM TDD: Lauretti, Francesco	Add signalized pedestrian crossings and median at Wiehle Ave and Isaac Newton Sq. South						RMAG ID# 19 VDOT will build and design project per agreement dated 1/7/13. Construction is 60% complete. Schedule was updated in November 2016 to allow additional time for VDOT's Verizon utility relocation.																																			
DCBPA-076			PM UTL: Nguyen, Tan																																										
AA1400076-12	\$185,000		PM LAD: Kresge, Carol																																										
	(\$15,000)		PM UDCCD:																																										
			PM CPTED:																																										
Construction																																													
GTP Trail Phase III (Note error in FOCUS should be Phase III)																							12/13	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>
GTP Trail Phase III (Note error in FOCUS should be Phase III)			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																														
102/500-C50000	Dranesville		PM TDD: Ayers, Robert	Construct trail along the north side of Georgetown Pike from Falls Bridge Lane eastward 275' to Meet existing asphalt trail.						Enhancement Grant Project. Design delayed since July, 2014 due to objections by some in the community to the use of curb and gutter to avoid extensive loss of trees. Met with citizen's groups and Supervisor's staff on 10/3/16 where DOT was requested to proceed to request DHR to issue "no adverse effect" to the use of asphalt trail surface to eliminate trail erosion, curb and gutter to correct drainage problems, and to move trail to alongside roadway to reduce excessive tree loss. NTP for DHR work issued on 12/28/16. DHR survey letters sent 1/31/17. If DHR request is approved, design will begin and schedule will be set.																																			
GTP-130-130			PM UTL: Nguyen, Tan																																										
AA1400130-13	\$350,000		PM LAD: Lefcourt, Eric																																										
	\$50,000		PM UDCCD: TBD, To Be Determined																																										
			PM CPTED:																																										
Design																																													

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Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
On Hold <input type="checkbox"/>																							
Jones Branch Connector - Final Design			02/14	NA	07/14	07/15	01/16	05/16	05/16	08/15	08/15	12/15	12/15	06/16	01/16	01/17	NA	05/16	08/16	11/16	12/16	12/18	12/18
102/500-C50000	Providence		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
JBC-093-093			PM TDD: Dresser, John					Final Design for extension of Jones Branch Connector from Jones Branch Dr. to Dolley Madison Blvd.(Route 123) over I-495 and the I-495 Express Lanes and along the existing Scotts Crossing Road.					Right of Way phase completed 6/29/16. Project has been advertised for Construction by VDOT on 8/23/16. Contract awarded on 12/28/16. Utility Relocations are continuing. Pre-Construction meeting held on 1/19/17. Groundbreaking ceremony held on 1/26/17. Contractor NTP given 1/27/17.										
AA1400093-13	\$56,000,000	\$12,205,600	PM UTL: Yusufoglu, Eldar																				
			PM LAD: Kresge, Carol																				
			PM UDCCD:																				
			PM CPTED:																				
Construction																							
			04/14	NA	06/15	12/15	12/16	02/17	02/17	11/16	11/16	NA	12/16	12/16	NA	NA	05/17	03/17	06/17	07/17	09/17	04/18	04/18
On Hold <input type="checkbox"/>																							
Lorton Cross Co Trl			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
102/500-C50000	Mount Vernon		PM TDD: Nabavi, Seyed					Multi-Use trail connecting the Cross County trail through the Lorton Arts Foundation property					Permit package submitted 2/3/17. Land acquisition completed 12/19/16. Construction package is being coordinated. PCE finalized on 3/7/16.										
LAF-131-131			PM UTL: Nguyen, Tan																				
AA1400131-13	\$2,600,000	\$593,679	PM LAD: Lefcourt, Eric																				
			PM UDCCD: Samiyi, Bijan																				
			PM CPTED:																				
Design																							
			12/13	NA	NA	02/14	08/14	08/14	09/14	NA	NA	NA	NA	NA	NA	NA	03/15	03/15	04/15	05/15	08/15	10/15	11/15
On Hold <input type="checkbox"/>																							
McLean Gateway			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
102/500-C50000	Dranesville		PM TDD: Ayers, Robert					Construct raised median for gateway signage on Old Dominion Drive east of McLean Drive					VDOT Transportation Enhancement Grant approved and received 4/17/13. VDOT Permit released 9/6/16. Project complete. Continuing to work on final closeout process with VDOT.										
MCL-093-0			PM UTL: Nguyen, Tan																				
AA1400092-13	\$150,000	\$0	PM LAD: Vega-Claudio, Yilia																				
			PM UDCCD:																				
			PM CPTED:																				
Post-Construction																							
Rt. 1 Sacramento Dr. Intersection Improvements			03/12	02/13	NA	07/13	05/14	05/14	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16
On Hold <input type="checkbox"/>																							
RHPTI			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
102/500-C50000	Mount Vernon		PM TDD: Hojatzadeh, Max					Engineering and construction of intersection improvement for express bus service stop at Sacramento Drive					Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Substantially completed 10/3/16. Shelter installation by separate contract. Temp. shelter installed										
RHPTI-013	Lee		PM UTL: Yusufoglu, Eldar																				
AA1400013-06	\$667,000	\$267,000	PM LAD: N/A, Not Applicable																				
			PM UDCCD: Bashir, Qais																				
			PM CPTED: Luo, Caijun																				
Construction																							

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Lockheed Blvd. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16
RHPTI 102/500-C50000 RHPTI-015 AA1400015-06	Mount Vernon Lee \$767,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: Bashir, Qais PM CPTED:				<u>Project Description</u> Engineering and construction of intersection improvement for express bus service stop at Lockheed Blvd.				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Substantially completed 10/3/16. Shelter installation by separate contract.						On Hold <input type="checkbox"/>						
Construction			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/14	08/15	09/15	02/16	10/16	10/16
Arlington Dr. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/14	08/15	09/15	02/16	10/16	10/16
RHPTI 102/500-C50000 RHPTI-016 AA1400016-06	Mount Vernon Lee \$434,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: Bashir, Qais PM CPTED:				<u>Project Description</u> Engineering and construction of intersection improvement for express bus service stop at Arlington Drive.				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Substantially completed 10/3/16. Shelter installation by separate contract. Temp. shelter installed.						On Hold <input type="checkbox"/>						
Construction			06/12	NA	06/13	05/14	09/14	12/14	04/16	09/14	05/15	NA	05/15	10/15	07/15	01/16	NA	08/16	10/16	11/16	02/17	09/16	12/17
Rt. 1-PH5-Quander Rd. to Hotel Complex SW			06/12	NA	06/13	05/14	09/14	12/14	04/16	09/14	05/15	NA	05/15	10/15	07/15	01/16	NA	08/16	10/16	11/16	02/17	09/16	12/17
RHPTI 102/500-C50000 RHPTI-079 AA1400079-12	Mount Vernon \$900,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: Fernandez Quinteros, Jua PM CPTED: Luo, Caijun				<u>Project Description</u> Provide a 5' concrete sidewalk along east side Richmond Hwy from Fair Haven Ave/Quander Road to Virginia Lodge				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction award February 2017. Schedule adjusted in January 2017 due to processing a fund transfer, and due to UDCCD advice on construction duration.						On Hold <input type="checkbox"/>						
Construction			07/12	01/13	06/13	07/14	12/14	12/14	11/16	06/15	05/15	NA	06/15	05/16	09/15	04/17	NA	04/17	05/17	06/17	07/17	09/15	03/18
Rt. 1-PH5-Virginia Lodge to Huntington Ave SW			07/12	01/13	06/13	07/14	12/14	12/14	11/16	06/15	05/15	NA	06/15	05/16	09/15	04/17	NA	04/17	05/17	06/17	07/17	09/15	03/18
RHPTI 102/500-C50000 RHPTI-080 AA1400080-12	Mount Vernon \$1,350,000 \$51,505		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCCD: Eisa, Amani PM CPTED: Luo, Caijun				<u>Project Description</u> 5' concrete sidewalk, and extension of a box culvert along the east of Richmond Hwy from VA Lodge to Huntington Ave. Approx.1375 LF				<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Permit 12/15/2016. Utility relocations to be completed in April 2017. Schedule adjusted in January 2017 due to utility relocations.						On Hold <input type="checkbox"/>						
Utility Relocation																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Rt. 1-PH5-Virginia Lodge to Huntington Ave SW

03/17

On Hold

RHPTI	Mount Vernon	Project Manager/Assignments	Project Description
102/500-C50000		PM TDD: Zahirieh, Shahla	5' concrete sidewalk, and extension of a box culvert along the east of Richmond Hwy from VA Lodge to Huntington Ave. Approx.1375 LF
RHPTI-080		PM UTL: Yusufoglu, Eldar	
AA1400080-12	\$1,350,000 \$51,505	PM LAD: Kresge, Carol PM UDCD: Eisa, Amani PM CPTED: Luo, Caijun	

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Permit 12/15/2016. Utility relocations to be completed in April 2017. Schedule adjusted in January 2017 due to utility relocations.

Utility Relocation

Rt. 1-PH5-Mount Eagle Dr.SW	07/12	NA	05/13	10/14	02/15	12/14	07/15	01/15	NA	NA	02/15	03/15	09/15	04/16	NA	11/15	02/16	03/16	07/16	12/15	04/17
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On Hold

RHPTI	Mount Vernon	Project Manager/Assignments	Project Description
102/500-C50000		PM TDD: Zahirieh, Shahla	Provide 5' concrete sidewalk along west of Richmond Hwy at the intersection of Mt. Eagle Drive. Approximately 110 LF.
RHPTI-081		PM UTL: Yusufoglu, Eldar	
AA1400081-12	\$425,000 \$0	PM LAD: Kresge, Carol PM UDCD: Frazier, Demond PM CPTED: Luo, Caijun	

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction NTP issued 9/6/16. Construction is 5% complete. Schedule adjusted in January 2017: 1- Additional funds were necessary to advertise; 2- Utility relocation; 3- UDCD advice on construction duration.

Construction

Rt. 1-PH5-Russell Rd. to Roxbury Dr.SW	07/12	01/13	06/13	04/14	11/14	12/14	01/16	10/14	NA	NA	10/14	07/15	08/15	09/16	NA	08/16	10/16	11/16	02/17	09/15	12/17
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On Hold

RHPTI	Lee	Project Manager/Assignments	Project Description
102/500-C50000		PM TDD: Zahirieh, Shahla	520 LF of concrete sidewalk and 10 curb cut ramps along the west side of Route 1 from Russel Road to 200 LF north of Roxbury Drive
RHPTI-082		PM UTL: Yusufoglu, Eldar	
AA1400082-12	\$600,000 (\$25,000)	PM LAD: Lefcourt, Eric PM UDCD: Fernandez Quinteros, Jua PM CPTED:	

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction award February 2017. Schedule was adjusted to allow this project to be combined with RHPTI 079 project for advertisement.

Construction

Rt 1-PH5-Gregory Dr.to Russell Rd. SW	07/12	NA	05/13	12/13	05/14	12/14	09/15	09/14	NA	NA	10/14	07/15	NA	NA	NA	10/15	02/16	03/16	07/16	05/16	04/17
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On Hold

RHPTI	Lee	Project Manager/Assignments	Project Description
102/500-C50000		PM TDD: Zahirieh, Shahla	270 LF of concrete sidewalk and 8 curb cut ramps along west side of Route 1 from Gregory Drive to Russell Road
RHPTI-083		PM UTL: Yusufoglu, Eldar	
AA1400083-12	\$450,000 \$0	PM LAD: Kresge, Carol PM UDCD: Frazier, Demond PM CPTED: Luo, Caijun	

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction NTP issued 9/6/16. Construction 80% complete. Schedule adjusted in January 2017 due to: 1- additional funds were necessary to advertise; 2- UDCD advice on construction duration.

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Rt. 1-PH5-Frye Rd. to Radford Ave SW			07/12	NA	05/13	01/14	06/14	12/14	10/15	09/14	NA	NA	10/14	06/15	07/15	04/16	NA	11/15	02/16	03/16	07/16	04/16	04/17
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RHPTI
102/500-C50000 Mount Vernon
RHPTI-084
AA1400084-12 \$675,000
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Yusufoglu, Eldar
 PM LAD: Lefcourt, Eric
 PM UDCD: Frazier, Demond
 PM CPTED:

Project Description
 940 LF of concrete sidewalk and 7 curb cut ramps along the east side of Route 1 from Frye Road to Radford Avenue

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction NTP issued 9/6/16. Construction is 60% complete. Schedule adjusted in January 2017 due to: 1- additional funds were necessary to advertise; 2- UDCD advice on construction duration.

On Hold

Construction

Rt. 1-PH5-Engleside St. to Forest Pl SW			07/12	NA	05/13	02/14	07/14	12/14	11/15	02/15	NA	NA	02/15	09/15	09/15	01/16	NA	01/16	02/16	03/16	07/16	10/15	04/17
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RHPTI
102/500-C50000 Mount Vernon
RHPTI-087
AA1400087-12 \$875,000
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Yusufoglu, Eldar
 PM LAD: Anthony, Curtis
 PM UDCD: Frazier, Demond
 PM CPTED:

Project Description
 460 LF of concrete sidewalk and 12 curb cut ramps along the east side of Route 1 from Engleside Street to Forest Place.

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction NTP issued 9/6/16. Construction is 30% complete. Schedule adjusted in January 2017 due to: 1- additional funds were necessary to advertise; 2- UDCD advice on construction duration.

On Hold

Construction

Wiehle Ave/DTR Ramps (North Side)			04/14	NA	07/14	10/14	01/15	10/15	06/15	NA	NA	NA	NA	NA	NA	NA	11/15	12/15	02/16	03/16	06/16	10/16	11/16
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RMAG
102/500-C50000 Hunter Mill
RMAG-097
AA1400097-13 \$208,800
 (\$41,200)

Project Manager/Assignments
 PM TDD: Ruffner, Scott
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCD: Fernandez Quinteros, Jua
 PM CPTED:

Project Description
 Pedestrian Improvements at the intersection of Wiehle Ave and westbound on-ramp to Dulles Toll Road

Monthly Remarks
RMAG ID# 4 Construction substantially complete on 11/21/16. Signal inspected and approved by VDOT on 12/27/16. VDOT Permits punch list received on 1/19/17.

On Hold

Post-Construction

Sunset Hills/Town Center Pkwy			NA	NA	NA	NA	10/15	09/15	08/16	10/14	NA	09/15	09/15	06/16	NA	NA	03/17	04/17	05/17	06/17	07/17	12/16	02/18
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RMAG
102/500-C50000 Hunter Mill
RMAG-099
AA1400099-13 \$500,000
 (\$100,000)

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Nguyen, Tan
 PM LAD: Lefcourt, Eric
 PM UDCD: Bashir, Qais
 PM CPTED: Luo, Caijun

Project Description
 Pedestrian improvements along east side of Town Center Parkway and at the intersection of Sunset Hills Road and Town Center Parkway

Monthly Remarks
RMAG ID# 6 . LDS approval was received on 2/23/16. VDOT Permit received 8/29/16. Construction package to UDCD 10/12/2016. VDOT authorization for Ad requested 1/31/2017. Schedule adjusted in January 2017 due to VDOT bid authorization processing time.

On Hold

Bid Advertisement

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Sunrise V- S. Side Glade to Reston Pkwy			08/13	NA	12/13	07/14	08/15	01/17	09/17	08/15	NA	03/16	03/16	06/17	03/17	09/17	01/18	03/18	04/18	05/18	08/18	12/17	05/19
RAMG 102/500-C50000 RMAG-100 AA1400100-13		Hunter Mill \$2,300,000 (\$183,938)	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Delli Carpini, Angelica PM UDCCD: Bashir, Qais PM CPTED:				<u>Project Description</u> 5' Concrete Sidewalk on south side of Sunrise Valley Drive from Glade Drive to Reston Parkway				<u>Monthly Remarks</u> RMAG ID# 7 & 8 Final design complete and received approval from all agencies. 6 of 12 easement have been acquired. Due to utilities relocation conflict realignment of sidewalk at some locations under review and revision this realignment require additional RW & easement. Schedule adjusted due to resolve relocation of 8 deffrent utilities line along project conflict.												
Land Acquisition																							
Isaac Newton Sq West Sidewalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
RAMG 102/500-C50000 RMAG-101 AA1400101-13		Hunter Mill \$375,000 \$75,000	<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCCD: PM CPTED: Nguyen, Tan				<u>Project Description</u> 5' concrete sidewalk on Isaac Newton Sq West from Metro Center Drive to Isaac Newton Sq South.				<u>Monthly Remarks</u> RMAG ID#9 Project located on private property. Capital Projects and Operations Division has lead until agreements are worked out with property owners.												
On-Hold																							
Wiehle Ave @ W&OD Trail			11/14	04/15	10/16	06/17	04/19	04/17	05/19	12/17	TBD	02/18	03/18	03/19	03/19	07/20	07/20	09/20	11/20	12/20	01/21	11/20	01/22
RAMG 102/500-C50000 RMAG-102 AA1400102-13		Hunter Mill \$9,200,000 \$6,000,000	<u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: Yusufoglu, Eldar PM LAD: Delli Carpini, Angelica PM UDCCD: Lim, Vannak PM CPTED: Aguayo, Vanessa				<u>Project Description</u> Provide grade separated crossing on W&OD at Wiehle Avenue				<u>Monthly Remarks</u> RMAG ID# 5 2nd intermediate design plans are in progress. Meeting held with Reston Fire Station on 1/3/17 to discuss their adjacent redevelopment plans. Meeting held with Fairfax Water and Reston Fire Station on 2/1/17 to discuss the 24 in. water line relocation onto Fire Station property.												
Design																							
Allen St. Intersection			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	NA	10/16	11/16	06/17	NA	NA	12/17	12/17	01/18	02/18	05/18	01/19	01/19
Rt. 50 Intersection 102/500-C50000 RT50-052 AA1400052-12		Mason Providence \$369,900 \$0	<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Delli Carpini, Angelica PM UDCCD: Bashir, Qais PM CPTED:				<u>Project Description</u> Pedestrian Intersection and Bus Stop improvements on Rte 50 @ Allen Street				<u>Monthly Remarks</u> Final design is in progress. VDOT Right of Way Authorization received 10/28/16. NTP for Right of Way Authorization issued 11/3/16. 1 of 4 properties have been acquired.												
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Woodlawn Ave Intersection			10/13	03/14	08/15	02/16	12/16	09/17	01/17	02/16	06/16	09/16	09/16	11/16	NA	NA	08/17	09/17	10/17	11/17	02/18	01/19	10/18
Rt. 50 Intersection 102/500-C50000 RT50-053 AA1400053-12	Providence Mason \$1,425,000 \$24,700		<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Bashir, Qais PM CPTED:					<u>Project Description</u> Pedestrian Intersection and Sidewalk improvements on Route 50 @ Woodlawn Avenue and Wayne Rd					<u>Monthly Remarks</u> VDOT LUP Permit received on 1/23/17. Schedule adjusted accordingly.						On Hold <input type="checkbox"/>				
Design																							
Cedar Hill Rd. to Allen St. North side			10/13	03/14	08/15	02/16	10/16	09/17	09/17	NA	NA	NA	NA	NA	01/17	07/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
Rt. 50 Sidewalk 102/500-C50000 RT50-055 AA1400055-12	Providence Mason \$1,050,000 \$275,000		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Bashir, Qais PM CPTED:					<u>Project Description</u> Approx 1400' of sidewalk/trail on north side of Route 50 from Cedar Hill to Allen St.					<u>Monthly Remarks</u> Final design submitted 10/5/16. There is no ROW impact for the project. Utility design is in progress. Utility relocations of water, fiber optic, utility poles are required.						On Hold <input type="checkbox"/>				
Utility Relocation																							
Graham Rd. to Woodley Ln. @ S. Side			10/13	03/14	08/15	02/16	10/16	09/17	09/17	NA	NA	NA	NA	NA	04/17	07/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
Rt. 50 Sidewalk 102/500-C50000 RT50-056 AA1400056-12	Mason \$539,300 \$0		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Bashir, Qais PM CPTED:					<u>Project Description</u> Approx. 1700' of sidewalk/trail on south side of Route 50 from Graham Rd to Wayne Rd.					<u>Monthly Remarks</u> Final design submitted 10/5/16. There is no ROW impact for the project. Utility design is in progress. Utility relocations of gas, water, fiber optic, utility poles are required.						On Hold <input type="checkbox"/>				
Design																							
Woodlawn Ave to Church North Side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	NA	10/16	10/16	06/17	NA	NA	12/17	12/17	01/18	02/18	05/18	01/19	01/19
Rt. 50 Sidewalk 102/500-C50000 RT50-057 AA1400057-12	Providence Mason \$541,500 \$0		<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Bashir, Qais PM CPTED:					<u>Project Description</u> Approx. 550' sidewalk on north side of Route 50 from Woodlawn Ave to La Iglesia de Sanat Maria Episcopal Church					<u>Monthly Remarks</u> Final design is in progress. VDOT Right of Way Authorization received on 10/28/16. NTP for Right of Way Authorization issued 10/31/16. 0 of 5 properties have been acquired.						On Hold <input type="checkbox"/>				
Land Acquisition																							

Feb 2017

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Wescott St. @ Annandale Rd. North Side			10/13	03/14	08/15	02/16	12/16	09/17	09/17	NA	NA	NA	NA	NA	04/17	07/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-058 AA1400058-12	Providence Mason \$2,070,000 \$557,409	<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
		PM TDD: Nabavi, Seyed			Approx. 2800' sidewalk/trail on north side of Route 50 from Westcott St to Annandale Rd			Final design submitted on 1/20/17. There is no ROW impact for the project. Utility relocations of gas, water, fiber optic, utility poles are required.														
		PM UTL: Nguyen, Tan																				
		PM LAD: TBD, To Be Determined																				
		PM UDCCD: Bashir, Qais																				

Design

Annandale Rd. @ Cherry St. to North Side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	04/16	09/16	09/16	06/17	07/17	10/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-059 AA1400059-12	Providence Mason \$737,900 \$0	<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
		PM TDD: El Kaissi, Mohamad			Approx. 1100' sidewalk/trail on north side of Route 50 from Annandale Rd to Cherry St.			Final design is in progress. VDOT Right of Way Authorization received on 9/16/16. NTP for Right of Way Authorization issued 9/22/16. 1 of 2 properties have been acquired.														
		PM UTL: Nguyen, Tan																				
		PM LAD: Glass, Lisa																				
		PM UDCCD: Bashir, Qais																				

Land Acquisition

Meadow Ln to Linden Ln@N Side			10/13	03/14	08/15	02/16	11/16	09/17	09/17	NA	NA	NA	NA	NA	04/17	07/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-060 AA1400060-12	Providence Mason \$640,500 \$0	<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
		PM TDD: Nabavi, Seyed			Approx. 600' of sidewalk/trail on north side of Route 50 from Meadow Ln to Linden Ln			Final design submitted 11/10/16. There is no ROW impact for the project. Utility design is in progress. Utility relocations of gas, fiber optic, and guy wires are required.														
		PM UTL: Nguyen, Tan																				
		PM LAD: Shubert, Beth																				
		PM UDCCD: Bashir, Qais																				

Design

South St. @ Aspen Ln to South Side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	04/16	10/16	11/16	06/17	04/17	07/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-061 AA1400061-12	Mason Providence \$1,057,400 \$0	<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
		PM TDD: El Kaissi, Mohamad			Approx. 1300' of sidewalk/trail on south side of Route 50 from South St to Aspen Ln			Final design is in progress. VDOT Right of Way Authorization received on 10/28/16. NTP for Right of Way Authorization issued 11/3/16. 0 of 1 properties have been acquired.														
		PM UTL: Nguyen, Tan																				
		PM LAD: Delli Carpini, Angelica																				
		PM UDCCD: Bashir, Qais																				

Land Acquisition

Feb 2017

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Patrick Henry Dr.to Olin Dr@S Side			10/13	03/14	08/15	02/16	11/16	09/17	09/17	02/16	04/16	10/16	11/16	06/17	06/17	09/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
Rt. 50 Sidewalk 102/500-C50000 RT50-062 AA1400062-12	Mason Providence \$590,900 \$0		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCCD: Bashir, Qais PM CPTED:				<u>Project Description</u> Approx. 500' of sidewalk on south side of Route 50 from Patrick Henry Dr to Olin Dr				<u>Monthly Remarks</u> Final design submitted 11/10/16. VDOT Right of Way authorization received on 10/30/16. NTP for Right of Way Authorization issued 10/31/16. 0 of 6 properties have been acquired.												
Land Acquisition																							
Burke Center Pkwy @ Marshall Pond Rd.			02/13	05/13	09/13	NA	06/15	03/15	08/15	06/14	NA	11/14	11/14	01/15	NA	NA	11/16	06/16	07/16	08/16	02/17	06/14	06/17
Safe Routes to School 102/500-C50000 SRTS-089 AA1400089-12	Braddock \$300,000 \$160,000		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCCD: McCorkle, Lisa PM CPTED: Lind, Adam				<u>Project Description</u> Provide a refuge island, upgrade ramps and pavement striping.				<u>Monthly Remarks</u> Bid opening was held 8/10/16. Awaiting construction contract award date from VDOT. Schedule adjusted due to delay in receiving VDOT authorization to award construction.												
Construction																							
SRTS Flint Hill ES			04/15	NA	10/15	03/16	11/16	12/16	02/17	NA	NA	NA	NA	NA	NA	NA	08/17	09/17	09/17	10/17	12/17	05/17	03/18
SRTS Flint Hill ES 102/500-C50000 SRTS-133-133 AA1400133-14	Hunter Mill \$305,000 \$20,000		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Delli Carpini, Angelica PM UDCCD: Kadasi, Mohamed Abdull PM CPTED:				<u>Project Description</u> Provide a raised crosswalk, upgrade ramps and rapid flashing beacons.				<u>Monthly Remarks</u> Final plans in progress. Project to be constructed with SRTS Graham Road AA1400134-14. Schedule adjusted due to the delay in receiving the signatures for the ballot area for the warrant for designing a table ramp along Flint Hill Road.												
Design																							
SRTS Graham Rd.ES			04/15	NA	10/15	02/16	07/16	11/16	10/16	NA	NA	NA	NA	NA	NA	NA	08/17	09/17	09/17	10/17	12/17	05/17	03/18
SRTS Graham Rd.ES 102/500-C50000 SRTS-134-134 AA1400134-14	Providence \$205,000 (\$25,000)		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: Delli Carpini, Angelica PM UDCCD: PM CPTED:				<u>Project Description</u> Provide a refuge island and upgrade ramps.				<u>Monthly Remarks</u> Permit plan submitted 10/31/16. Draft construction package is being prepared. Project to be constructed with SRTS Flint Hill ES AA1400133-14. Schedule adjusted due to the project being bundled to be constructed with SRTS Flint Hill ES.												
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			05/16	NA	10/16	02/17	05/17	07/18	07/18	04/17	TBD	08/17	10/17	05/18	TBD	TBD	10/18	12/18	01/19	02/19	03/19	09/19	09/19
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Old Crthouse Rd.SRTS
102/500-C50000
SRTS-138-138
AA1400138-15

Hunter Mill

\$1,700,000
\$1,315,000

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL:
 PM LAD: Kresge, Carol
 PM UDCCD:
 PM CPTED:

Project Description
 Construct 5' conc. sidewalk along Old Courthouse Rd from Creek Crossing Rd. to Country Club Dr.

Monthly Remarks
TPP ID# 307. Funding via Safe Routes to School Grant. Receive Intermediate design comments on 11/21/16. Re Final design in progress. Utilities survey complete on 11/28/16. Schedule adjusted due to more time to receive VDOT approval plans & documents.

On Hold

Design

Scotts Run Wlkwy			07/15	01/16	05/16	02/17	07/17	08/17	08/17	07/17	NA	07/17	07/17	02/18	NA	NA	12/17	05/18	09/18	12/18	02/19	07/19	12/19
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TMSAMS
102/500-C50000
TMSAMS-107
AA1400107-13

Providence

\$2,550,000
\$0

Project Manager/Assignments
 PM TDD: Aguayo, Vanessa
 PM UTL: Yusufoglu, Eldar
 PM LAD: Lefcourt, Eric
 PM UDCCD: TBD, To Be Determined
 PM CPTED: Aguayo, Vanessa

Project Description
 Construct approx 3000 lf of walkway/trail through Scotts Run Stream Valley Park.

Monthly Remarks
TMSAMS ID# 11 . VDOT concept approval has been received. This project is being administered by FCPA and permitted through the LDS review process. Design Public Hearing held November 15, 2016. FCDOT awaiting response on 2 letters: NEPA 4(f) de minimus concurrence, and reforestation fee waiver request. Schedule delayed to allow additional time for NEPA concurrence and land acquisition.

On Hold

Design

Chain Bridge Rd. Wlkwy			08/13	NA	NA	01/17	03/17	07/17	07/17	NA	NA	NA	NA	NA	NA	NA	09/17	11/17	12/18	01/18	03/18	06/18	06/18
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TMSAMS
102/500-C50000
TMSAMS-108
AA1400108-13

Providence

\$285,000
(\$790,000)

Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCCD:
 PM CPTED:

Project Description
 Provide non-signalized pedestrian crosswalk w/median refuge on Chain Bridge Road at Seneca Avenue (scope revision 12/30/15).

Monthly Remarks
TMSAMS ID# 12 Pre-final distributed on 1/26/17. Survey was updated in December to show the two existing curb ramps at the intersection. No land rights Req'd. No utility relocation is required.

On Hold

Design

Gallows Rd. Wlkwy			08/13	NA	04/14	10/15	02/16	01/16	03/17	02/15	NA	09/15	09/15	01/17	01/16	03/16	05/17	06/17	07/17	08/17	10/17	12/16	04/18
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TMSAMS
102/500-C50000
TMSAMS-109
AA1400109-13

Providence

\$780,000
\$167,000

Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL: Nguyen, Tan
 PM LAD: Shubert, Beth
 PM UDCCD: Samiyi, Bijan
 PM CPTED:

Project Description
 5' wide concrete sidewalk on the west side of Gallows Road to north of Old Courthouse Road intersection. Approx. 400 LF

Monthly Remarks
TMSAMS ID# 13 Final plans are approved. LAD completed 1/4/17. VPDES permit is not required. Utility relocations (fiber) completed. Schedule adjusted due to delay in land rights.

On Hold

Utility Relocation

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Aline Ave. Wlkwy			08/13	NA	04/14	10/15	02/16	05/16	03/17	03/15	NA	09/15	09/15	01/17	01/16	04/16	05/17	06/17	07/17	08/17	10/17	02/17	04/18		
TMSAMS 102/500-C50000 TMSAMS-110 AA1400110-13	Providence \$670,000 \$7,000		<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED:				<u>Project Description</u> 5' wide concrete sidewalk on south side of Aline Avenue from Gallows Road traveling east. Approx. 300 LF				<u>Monthly Remarks</u> TMSAMS ID# 14 Final plans are approved. Pavement Marking is approved. LAD completed on 1/9/17. VPDES permit is not required. Utility relocations (fiber) completed. Schedule adjusted due to delay in land rights.														
Utility Relocation																									
Madrillon Rd. Wlkwy			08/13	NA	02/14	08/14	02/16	05/16	11/16	12/14	NA	10/15	10/15	07/16	04/16	01/17	04/17	04/17	05/17	06/17	08/17	02/17	12/17		
TMSAMS 102/500-C50000 TMSAMS-111 AA1400111-13	Providence \$375,000 \$56,000		<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED:				<u>Project Description</u> 5' wide concrete sidewalk on east side of Madrillon Road from Boss St. to Gallows Road. Approx. 315 LF				<u>Monthly Remarks</u> TMSAMS ID# 15 VDOT permit received 11/30/16. Utility relocation of F.O. line to be completed in place during construction. Request for preparation of Bid Ad documents was made to UDCCD on 12/2/16. Bid Ad has been prepared and is under review by UDCCD. Schedule adjusted due to delay in receiving VDOT Bid authorization.														
Utility Relocation																									
Old Gallows Road/Gallows Branch Road			04/14	NA	07/14	11/14	09/15	NA	NA	02/15	NA	08/15	08/15	09/15	NA	NA	NA	07/16	NA	NA	NA	06/17	04/17		
TMSAMS 102/500-C50000 TMSAMS-115 AA1400115-13	Providence \$155,000 (\$135,000)		<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Pedestrian improvements at the intersection of Gallows Road/Gallows Branch Road				<u>Monthly Remarks</u> TMSAMS ID#19 Construction by VDOT Signal Rebuild with local funding. Construction to start in February 2017. Estimated completion in April 2017.														
Construction																									
Old Courthouse Rd./Woodford Rd.			08/13	NA	05/14	12/14	11/15	NA	NA	02/15	NA	09/15	09/15	04/16	10/15	01/15	NA	NA	NA	NA	NA	12/16	04/17		
TMSAMS 102/500-C50000 TMSAMS-116 AA1400116-13	Providence \$230,000 (\$59,000)		<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: Horstman, James PM CPTED:				<u>Project Description</u> Pedestrian improvements & signalized crosswalk across Old Courthouse Rd/Woodford Road				<u>Monthly Remarks</u> TMSAMS ID# 20 Final design is complete. ROW completed 4/27/16. VDOT Signal Rebuild will construct the improvements. Addressing final signal rebuild comments received on 1/10/17.														
Construction																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Gallows Rd./Boone Blvd.			08/13	NA	12/13	08/14	08/15	NA	NA	02/15	NA	09/15	09/15	04/16	NA	NA	NA	NA	NA	NA	NA	10/16	04/17
TMSAMS 102/500-C50000 TMSAMS-117 AA1400117-13	Providence \$110,000 (\$107,000)		<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCD: PM CPTED:				<u>Project Description</u> Signalized Pedestrian crosswalks across 4 legs of the intersection of Gallows Road/Boone Blvd.				<u>Monthly Remarks</u> TMSAMS ID# 21 Final design is complete. ROW completed 4/4/16. Plans submitted to VDOT Signal Rebuild for construction 12/13/16.												
Construction																							
International Dr/Tysons Blvd.			08/13	NA	04/14	11/14	07/15	NA	NA	01/15	NA	10/15	10/15	08/16	NA	NA	NA	NA	NA	NA	NA	10/16	04/17
TMSAMS 102/500-C50000 TMSAMS-119 AA1400119-13	Providence \$115,000 (\$112,000)		<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Baker, Lisa PM UDCD: PM CPTED:				<u>Project Description</u> Cross Walk/Pedestrian improvements at the intesection of International Drive/Tysons Blvd.				<u>Monthly Remarks</u> TMSAMS ID# 23 Expected construction completion by VDOT Signal Rebuild is March 2017.												
Construction																							
Vesper Ct Trail			08/13	12/13	12/14	12/15	08/16	09/16	09/16	02/16	NA	05/16	05/16	05/16	NA	NA	03/17	04/17	04/17	05/17	07/17	12/17	04/18
TMSAMS 102/500-C50000 TMSAMS-120 AA1400120-13	Hunter Mill \$2,360,000 \$932,500		<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCD: Cutler, Tom PM CPTED: Aguayo, Vanessa				<u>Project Description</u> 2018' of Multi-purpose trail from Vesper Court to Leesburg Pike				<u>Monthly Remarks</u> TMSAMS ID# 24 Right of Way phase completed 5/23/16. Project plan approval received from LDS on 9/6/16. VDOT Land Use Permit received 10/7/16. Draft Bid Documents completed by UDCD 9/30/16. Dominion Virginia Power utility Consent Agreement executed 12/13/16. CN Authorization package submitted to VDOT 1/5/17.												
Bid Advertisement																							
Lorton Rd.Roadway Improvements			01/08	09/08	10/09	08/12	01/13	06/13	06/13	01/12	01/12	NA	01/12	09/12	02/12	12/14	NA	12/13	01/14	02/14	04/14	12/16	03/17
TMSAMS 124/400-C40011 2G40-022-000-0 2G40-022-000	Mount Vernon \$35,000,000 (\$4,999,986)		<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCD: Lim, Vannak PM CPTED:				<u>Project Description</u> Widen Lorton Rd. to 4 lanes from Rte. 123/Furnace Rd. to Silverbrook Rd. and from Rte. 123/Lorton Rd. to Furnace Rd.				<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan Endorsed by the BOS on 10/15/07. Construction is 91% complete. Final asphalt paving to be completed as the weather warms consistently to above 50 degrees. Schedule adjusted to account for this additional time for final paving work.												
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Innovation Center tto Arrowbrook			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
HMSAMS 124/400-C40011 2G40-086-007-0 2G40-086-007		Dranesville \$1,100,000 (\$900,000)	<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: PM UDCC: PM CPTED:					<u>Project Description</u> 645' of Multi-purpose lighted trail from Arrowbrook Development to Sunrise Valley Drive proposed crosswalk.					<u>Monthly Remarks</u> TPP ID# 190.06 HMSAMS ID# 7. Pre-Scoping document rec'd from CPTED 11/21/16. A Mid-Block Crosswalk study consultant task order NTP was issued on 1/19/17. Trail Design RFP sent to consultant on 2/23/17. Schedule for full project completion to be developed after survey completion and initiation of final trail design.											
Pre-Design																								
Dulles Toll Road/Centreville Road			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
HMSAMS 124/400-C40011 2G40-086-008-0 2G40-086-008		Dranesville \$600,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: PM UDCC: PM CPTED:					<u>Project Description</u> Provide new pedestrian signals and crosswalks across Centreville Road and exit ramp from Dulles Toll Road.					<u>Monthly Remarks</u> TPP ID#190.07 HMSAMS ID# 7 Pre-scoping document rec'd from CPTED 11/14/16. Original Scope was amended on 11/23/16 to remove lighting. Project consultant task order NTP provided on 2/7/17. Survey requested to LSB on 12/13/16. Schedule to be developed after receipt of survey.											
Pre-Design																								
Sunset Hills/Fairfax County Parkway			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
HMSAMS 124/400-C40011 2G40-086-018-0 2G40-086-018		Hunter Mill \$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: PM UDCC: PM CPTED:					<u>Project Description</u> Provide a crosswalk at the on ramp from Sunset Hills Road to the Fairfax County Parkway and to extend the shared use path 130 LF					<u>Monthly Remarks</u> TPP ID#: 189.1 - Survey letters request provided on 1/12/17. Schedule to be determined once NTP is given for task order proposal and survey is complete.											
Pre-Design																								
Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr			12/16	01/17	05/17	01/18	08/18	12/18	12/18	03/18	05/18	NA	06/18	02/19	03/19	09/19	NA	09/19	10/19	11/19	12/19	08/20	08/20	
Six Year Plan HB2313 Local Spot Improvements 124/400-C40013 2G40-087-003-0 2G40-087-003		Springfield \$7,000,000 \$6,250,000	<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: PM UDCC: PM CPTED: Luo, Caijun					<u>Project Description</u> Realign Burke Road from Aplomado Dr to Parakeet Dr to eliminate hazardous curve. Upgrade storm drainage to minimize flooding at stream crossing.					<u>Monthly Remarks</u> TPP ID#23. Meeting with Supervisor Herry held 7/14/16 to discuss the project scope, which includes on-road bike lanes. Project scope has been revised to include on-road bike lanes from Meadow Brook Dr. to Liberty Bell trail connection, sidewalk and asphalt walkway. Schedule adjusted to account for this revision.											
Design																								

Project Name																							
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #							Permit Submission																
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Electric Avenue/Cedar Ln. - NB Left Turn Lane		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
Six Year Plan HB2313 Local Spot Improvements		PM TDD: Roberson, Jeanmarie					Intersection improvements to include the addition of left turn lanes along Cedar Lane at Electric Avenue.					TPP ID#26. Project on hold pending scope development, which is being coordinated by FCDOT Director and Supervisor Smyth. Schedule to be determined once scope has been finalized.											
124/400-C40013	Providence	PM UTL: Nguyen, Tan																					
2G40-087-004-0		PM LAD:																					
2G40-087-004	\$1,600,000	PM UDCCD:																					
	\$0	PM CPTED:																					
Design																							
Georgetown Pike & Rt. 123 (Dolley Madison)		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
Six Year Plan HB2313 Local Spot Improvements		PM TDD: Nabavi, Seyed					Construct 700' of 10' SUP along east side of Georgetown Pike south of Colonial Farm Road and 350' of 5' sidewalk along east side of Dolley Madison Avenue and Potomac School Road to fill gaps of missing					TPP ID# 313. Pre-scoping document rec'd from CPTED 11/14/16. Survey notification letters sent on 12/21/16. Revised proposal submitted on 1/24/17. Contract negotiation is ongoing. Schedule to be determined after completion of survey.											
124/400-C40012	Dranesville	PM UTL:																					
2G40-087-011-0		PM LAD:																					
2G40-087-011	\$1,165,000	PM UDCCD:																					
	\$0	PM CPTED:																					
Survey																							
Glade Dr. Walkway N - Middle Creek Ln to Glade Bank Wy		05/15	NA	01/16	06/16	04/17	05/17	11/17	07/16	NA	NA	03/17	10/17	10/17	01/18	NA	12/17	01/18	02/18	03/18	02/18	09/18	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
CSYP C&I Bike & Pedestrian Program		PM TDD: Conley, Tim					Approx. 600 LF of sidewalk on north side of Glade Drive from Middle Creek Lane to Glade Bank Way.					TPP ID#126. Final design is in progress. Final plats have been prepared. Reston Association Design Review application forms submitted to Reston Association for review on 1/12/17. Project scheduled to be presented to full Reston Association Design Review Board at meeting on 3/21/17. Schedule adjusted in September to accommodate Reston Association Design Review Board processes.											
124/400-C40011	Hunter Mill	PM UTL: Nguyen, Tan																					
2G40-088-006-0		PM LAD: Delli Carpini, Angelica																					
2G40-088-006	\$800,000	PM UDCCD:																					
	\$0	PM CPTED:																					
Design																							
Glade Dr. Walkway - Colts Neck Rd. to Freetown Drive		05/15	NA	01/16	06/16	04/17	05/17	11/17	07/16	NA	NA	03/17	10/17	10/17	01/18	NA	12/17	01/18	02/18	03/18	02/18	09/18	
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
CSYP C&I Bike & Pedestrian Program		PM TDD: Conley, Tim					Approx. 1,200 LF of sidewalk on north side of Glade Drive from Colts Neck Road to Reston Parkway and then on south side of Glade Drive from Reston Parkway to Freetown Drive.					TPP ID#127. Final design is in progress. Final plats have been prepared. Reston Association Design Review application forms submitted to Reston Association for review on 1/12/17. Reston Association to hold a consultation meeting regarding this project in February. Schedule adjusted in September to accommodate Reston Association Design Review Board processes.											
124/400-C40011	Hunter Mill	PM UTL: Nguyen, Tan																					
2G40-088-007-0		PM LAD: Alcon, Kelly																					
2G40-088-007	\$1,500,000	PM UDCCD:																					
	\$540,000	PM CPTED:																					
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Sunset Hills Road Walkway N - Old Reston Ave to Reston Pkwy			11/15	12/15	08/16	03/17	02/18	05/18	05/18	07/17	TBD	NA	07/17	02/18	TBD	TBD	NA	07/18	08/18	09/18	10/18	03/19	03/19	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Hunter Mill		PM TDD: Madhusudhan, Galappa						Approximately 315 LF of sidewalk along the north side of Sunset Hills Road between Reston Parkway and Old Reston Avenue						TPP ID#177. Pre-final design is in progress. Utilities conflict review is in progress. Consultant finalizing Pre-final plans based on review comments made by County. Preliminary Plats received from Land Survey /Branch on 12/29/16 is under review. Preliminary Plats submitted to LAQ 1/27/17. Test Holes request sent to So-Deep on 1/30/17.									
2G40-088-009-0			PM UTL: Yusufoglu, Eldar																					
2G40-088-009		\$1,000,000	PM LAD: Kresge, Carol																					
		\$500,000	PM UDCCD:																					
			PM CPTED:																					
Design																								
McWhorter Place Walkway - Missing segments between cul-de-sacs			10/15	NA	03/16	07/16	01/17	07/17	07/17	10/16	11/16	NA	10/16	05/17	06/17	08/17	NA	09/17	10/17	11/17	12/17	05/18	05/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mason		PM TDD: Nabavi, Seyed						Provide Trail/sidewalk connection from west of cul-de-sca on McWhorter Place to Markham Street						TPP ID#225. Final design submitted on 1/10/2017. Land acquisition NTP issued 10/17/16. 0 of 4 properties have been acquired.									
2G40-088-010-0			PM UTL:																					
2G40-088-010		\$350,000	PM LAD: Alcon, Kelly																					
		\$225,000	PM UDCCD:																					
			PM CPTED:																					
Land Acquisition																								
Chain Bridge Rd. Walkway S - Horse Shoe Dr. to Niblick Dr			03/15	10/15	12/15	05/16	08/17	06/17	09/17	11/16	NA	NA	12/16	07/17	07/17	10/17	NA	02/18	02/18	03/18	03/18	07/18	10/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Beall, James						Approximately 2660 LF of 5 foot sidewalk along northbound Chain Bridge Road between Niblick Road and Horseshoe Drive (north intersection); pedestrian signal and 6 curb ramps						TPP ID#103. Sent to LAD 12-15-16. Utility conflicts are being reviewed.									
2G40-088-014-0			PM UTL: Yusufoglu, Eldar																					
2G40-088-014		\$1,500,000	PM LAD: Glass, Lisa																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
Land Acquisition																								
Baron Rd. Walkway N - Dead Run Park Trailhead to Douglas Dr			01/16	NA	03/16	09/16	08/17	07/17	09/17	02/17	NA	NA	02/17	08/17	NA	NA	NA	11/17	12/17	12/17	12/17	01/18	04/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Ruffner, Scott						Construct approx. 430 ft. of sidewalk, curb & gutter, and curb ramps on north side of Baron Road from Ingleside Ave to Douglass Rd.						TPP ID#094. Final design in progress. Final plat development in progress.									
2G40-088-015-0			PM UTL: Nguyen, Tan																					
2G40-088-015		\$700,000	PM LAD: Alcon, Kelly																					
		\$0	PM UDCCD: Stevens, Michael																					
			PM CPTED: Harrell, William																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Chesterbrook Rd. Walkway S – Chesterford Way to Maddux Lane</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Dranesville 2G40-088-016-0 2G40-088-016 \$1,650,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Yusufoglu, Eldar PM LAD: Glass, Lisa PM UDCD: Carlin, Craig PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u> New 5' concrete sidewalk on the south side of Chesterbrook Road from Chesterford Way to Maddux Lane.</p> <p><u>Monthly Remarks</u> TPP ID#305. Pre-final design is in progress. Received VDOT approval of crosswalk studies on 1/25/17. Additional utility designation and test holes were received on 12/1/16 and coordinated with Fairfax water. Pre-final plan distribution is pending FFX waterline relocation 50% design.</p>																							
<p>Design</p>																							
<p>Kirby Road Walkway N – Birch Road to Ivy Hill Dr</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Dranesville 2G40-088-017-0 2G40-088-017 \$1,100,000 \$150,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Yusufoglu, Eldar PM LAD: Foley, Richard PM UDCD: Bashir, Qais PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u> Construct 6' curb abutted concrete sidewalk on north side of Kirby Road from Birch Road to Ivy Hill Drive.</p> <p><u>Monthly Remarks</u> TPP ID #143. Final design is in progress. Final plat review has been completed and comments addressed. Land Acquisition NTP anticipated early February 2017.</p>																							
<p>Land Acquisition</p>																							
<p>Kirby Road Walkway N - Ivy Hill Dr.to Corliss Ct</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Dranesville 2G40-088-018-0 2G40-088-018 \$1,000,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Yusufoglu, Eldar PM LAD: Foley, Richard PM UDCD: Bashir, Qais PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u> Construct 6' curb abutted concrete sidewalk on north side of Kirby Road from Ivy Hill Drive to Corliss Court.</p> <p><u>Monthly Remarks</u> TPP ID#142. Final design is in progress. Addressing VDOT TE review comments on crosswalk study. Final plat review has been completed and comments addressed. Land Acquisition NTP anticipated early February 2017.</p>																							
<p>Land Acquisition</p>																							
<p>Franconia Rd. @ Westchester St. Median Refuge</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Lee 2G40-088-022-0 2G40-088-022 \$225,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Conley, Tim PM UTL: PM LAD: PM UDCD: PM CPTED:</p> <p><u>Project Description</u> Extend median and provide pedestrian crossing with median refuge on Franconia Rd at Westchester St. Restripe TWLTL on Franconia Rd at Bush Hill Dr to provide Left turn lane.</p> <p><u>Monthly Remarks</u> TPP ID#122. Intermediate design is in progress. Design layout is being coordinated with VDOT traffic engineering. Schedule adjusted for additional coordination time.</p>																							
<p>Design</p>																							

Feb 2017

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Idylwood Road Walkway - Norwalk St. southward</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Dranesville 2G40-088-024-0 2G40-088-024 \$250,000 (\$340,000)</p> <p><u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: PM LAD: PM UDCC: PM CPTED:</p> <p><u>Project Description</u> Construct 200' of 5' sidewalk along eastern side of Idylwood Road south of Norwalk Street.</p> <p><u>Monthly Remarks</u> TPP ID# 136. Pre-Scoping document rec'd from CPTED 11/30/16. Survey letters sent on 1/17/17. Proposal received on 1/27/17. Contract negotiation is ongoing. Schedule will be determined after contract approval.</p>																							
<p>On Hold <input type="checkbox"/></p>																							
<p>Pre-Design</p>																							
<p>North Shore Dr. Walkway - North Shore Ct. to Sycamore Valley Ct.</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Hunter Mill 2G40-088-027-0 2G40-088-027 \$1,850,000 \$450,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: PM UDCC: PM CPTED:</p> <p><u>Project Description</u> Construct 5' conc. sidewalk along the south side of North Shore Drive from Sycamore Valley Ct. to existing sidewalk east of North Shore Ct.</p> <p><u>Monthly Remarks</u> TPP ID#155. Pre-Scoping document received from CPTED 9/13/16. Survey is ongoing. Revised proposal received on 2/1/17. Contract negotiation is in progress. Schedule to be determined after completion of survey.</p>																							
<p>On Hold <input type="checkbox"/></p>																							
<p>Survey</p>																							
<p>Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Mason 2G40-088-028-0 2G40-088-028 \$5,970,000 \$1,670,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCC: PM CPTED: Harrell, William</p> <p><u>Project Description</u> Construct approx. 5,400 feet of 5' sidewalk and variable width asphalt trail along Sleepy Hollow Road from from Nichols St. to Route 7</p> <p><u>Monthly Remarks</u> TPP ID#172. Advanced copy of preliminary design received on 1/9/17. Public information meeting expected April 2017 pending location reservation and Supervisor availability. Full project schedule will be determined following the public meeting phase of the project when the scope can be finalized.</p>																							
<p>On Hold <input type="checkbox"/></p>																							
<p>Design</p>																							
<p>Lanier Street Walkway - Exeter Street to Carrico Drive</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Mason 2G40-088-034-0 2G40-088-034 \$150,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Nguyen, Tan PM LAD: PM UDCC: PM CPTED:</p> <p><u>Project Description</u> Construct approx 115' of 10' shared use path connecting Lanier Street to Carrico Drive.</p> <p><u>Monthly Remarks</u> TPP ID# 236. Final plans in progress.</p>																							
<p>On Hold <input type="checkbox"/></p>																							
<p>Design</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Georgetown Pike Phase IV Survey			02/16	TBD	06/17	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-036-0 2G40-088-036	Dranesville \$800,000 \$0	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
		PM TDD: Ayers, Robert					Approximately 1200 LF of walkway along the north side of Georgetown Pike from Falls Bridge Lane to Seneca Plaza.					TPP ID# 125 Intermediate Design in Progress. NTP was issued to AE on 12/28/16 to proceed with environmental documentation for DHR to determine if there is "no adverse effect" to the use of asphalt trail surface. DHR survey letters sent 1/31/17. If DHR request is approved, design will begin and schedule will be set.											
		PM UTL: Nguyen, Tan																					
		PM LAD: Harrell, William																					

Design

Old Telegraph Rd. Walkway			09/16	NA	12/16	03/17	08/17	12/17	12/17	04/17	TBD	NA	04/17	10/17	TBD	TBD	NA	01/18	02/18	02/18	02/18	06/18	06/18
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CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-037-0 2G40-088-037	Lee \$500,000 \$0	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
		PM TDD: Hojatzadeh, Max					Construct curb & gutter with 5' sidewalk to complete missing link on Old Telegraph Road.					TPP ID#311 - Intermediate design submitted for review & comments on 12/28/16. Receive partial comments.											
		PM UTL: Kresge, Carol																					
		PM LAD: PM UDCCD: PM CPTED:																					

Design

Rt.28 Widening (PWC L to Rt.29) NVTA-			01/16	06/17	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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124/400-C40017 2G40-100-000-0 2G40-100-000	Sully Springfield \$60,625,000 \$47,549,000	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
		PM TDD: Beall, James					Widen Route 28 from 4 lanes to 6 lanes from the bridge over Bull Run at the PW County Line to Route 29 in Centreville.					TPP ID# 062. FCDOT is reviewing concept designs. Traffic Analysis is being updated based on VDOT comments received in January 2017. Geotechnical task order has been approved. NEPA support including cultural resources assessment is underway. Survey needs to be updated for recent VDOT and pipeline repair work. Public Information meeting tentatively scheduled for June 2017, Project is anticipated to be Design Build delivery. Design will go through preliminary phase only. Design build RFP anticipated for release in JAN- FEB 2018; Design Build contract anticipated to be executed in May 2018.											
		PM UTL: Nguyen, Tan																					
		PM LAD: PM UDCCD: PM CPTED: Chellappa, Smitha																					

Design

01008-Richmond Hwy. SB @ Southgate Dr.			12/15	NA	06/16	NA	NA	10/17	02/17	NA	NA	NA	NA	NA	NA	NA	NA	02/17	03/17	03/17	03/17	05/18	08/17
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Bus Stop Improvements 124/400-C40011 4YP202-01008 TS-000014-019	Lee \$15,000 \$0	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
		PM TDD: Moreland, Ken					Loading Pad, Curb Ramp					Draft construction package sent to UDCCD 12/12/16. Awaiting approval of 2017 countywide land use permit.											
		PM UTL: Carlin, Craig																					
		PM LAD: PM UDCCD: PM CPTED:																					

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01009-Richmond Hwy. SB @ Schooley Dr.			12/15	NA	06/16	NA	NA	10/17	02/17	NA	NA	NA	NA	NA	NA	NA	NA	02/17	03/17	03/17	03/17	05/18	08/17
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Bus Stop Improvements 124/400-C40011 4YP202-01009 TS-000014-020	Lee	\$15,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Moreland, Ken PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Loading Pad, Curb Ramp.					<u>Monthly Remarks</u> Draft construction package sent to UDCD 12/12/16. Awaiting approval of 2017 countywide land use permit.					On Hold <input type="checkbox"/>
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Design

01125 - Fort Hunt Road SB @ Gahant Road			08/16	NA	NA	03/17	06/17	06/18	06/18	09/17	TBD	NA	10/17	05/18	TBD	TBD	NA	07/18	08/18	08/18	08/18	12/18	12/18
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Bus Stop Improvements 124/400-C40011 4YP202-01125 TS-000016-041	Mount Vernon	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCD: PM CPTED:					<u>Project Description</u> Concrete Loading Pad, sidewalk, drainage improvements along with associated grading.					<u>Monthly Remarks</u> Pre-final design is in progress. NTP issued to consultant 8/16/16. Survey letters sent out on 8/30/16.					On Hold <input type="checkbox"/>
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Design

01184-Fort Hunt Rd. NB @ Shendoah Rd. - (Fund 124/400-C40011)			11/13	NA	11/14	05/16	10/16	10/15	02/17	02/15	NA	NA	02/15	07/15	NA	NA	NA	03/17	04/17	04/17	04/17	06/17	09/17
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Bus Stop Improvements 124/400-C40011 4YP202-01184 TS-000016-025	Mount Vernon	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Shubert, Beth PM UDCD: PM CPTED:					<u>Project Description</u> Loading Pad, Sidewalk, Handicap Ramps, Curb and Gutter, Drainage Improvements and associated Grading.					<u>Monthly Remarks</u> Final design is in progress. Additional comments received from VDOT 10/12/16. Revised final design plans submitted to VDOT on 10/24/16. Meeting held with L&D, VDOT on 1/19/17 to discuss unresolved issues based on comments received from L&D earlier.					On Hold <input type="checkbox"/>
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Design

01272-Fairfax Cty Pkwy. NB @ Modisto Ln.			12/15	NA	06/16	NA	NA	10/17	02/17	NA	NA	NA	NA	NA	NA	NA	NA	02/17	03/17	03/17	03/17	05/18	08/17
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Bus Stop Improvements 124/400-C40011 4YP202-01272 TS-000018-018	Springfield	\$15,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Moreland, Ken PM UTL: PM LAD: PM UDCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Loading Pad, Curb Ramp, Sidewalk.					<u>Monthly Remarks</u> Draft construction package sent to UDCD 12/12/16. Awaiting approval of 2017 countywide land use permit.					On Hold <input type="checkbox"/>
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Design

Feb 2017

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
01377 - Burke Road WB @ Old Burke Lake Road			08/16	NA	NA	03/17	06/17	06/18	06/18	09/17	NA	NA	10/17	05/18	TBD	TBD	NA	07/18	08/18	08/18	08/18	12/18	12/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40014	Springfield		PM TDD: Madhusudhan, Galappa				Concrete Loading Pad, sidewalk, drainage improvements along with associated grading.				Pre-final design is in progress.														
4YP202-01377			PM UTL:																						
TS-000018-020	\$0		PM LAD:																						
	\$0		PM UDCCD:																						
			PM CPTED:																						
Design																									
01613-Burke Ctr.-Ox Rd. - (Fund 124/400-C40011)			01/13	NA	09/13	NA	06/14	11/14	02/16	12/13	NA	NA	12/13	04/14	NA	NA	NA	02/16	02/16	12/15	02/16	11/14	07/16		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011	Braddock		PM TDD: Madhusudhan, Galappa				Loading pad, Bus Shelter, sidewalk connection and drainage improvements				State Building Permit received 9/3/15. County Building Permit received 1/5/16. NTP 4/25/16. Substantial completion 7/8/16. VDOT permit released 8/30/16. Awaiting State Occupancy permit.														
4YP202-01613			PM UTL:																						
TS-000011-003	\$25,000		PM LAD: Bailey, Stephen																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Post-Construction																									
1733-ALBAN RD NB @ ALBAN STATION			11/16	NA	05/17	08/17	12/17	08/18	08/18	11/17	TBD	NA	12/17	07/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011	Mount Vernon		PM TDD: Vanzandt, Mark				Installation of 8'x12' pad and ramp with detectable warning surface				Intermediate design is in progress.														
4YP202-01733			PM UTL:																						
TS-000016-044	\$0		PM LAD:																						
	\$0		PM UDCCD:																						
			PM CPTED:																						
Design																									
01813-Newing F WB-Falling - (Fund 124/400-C40011)			12/15	NA	07/16	NA	09/17	10/17	10/17	01/17	NA	NA	01/17	08/17	NA	NA	NA	11/17	12/17	12/17	12/17	05/18	05/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011	Mount Vernon		PM TDD: Moreland, Ken				Loading Pad, Curb Ramp, Sidewalk.				Land acquisition NTP issued 1/3/17. 0 of 1 properties acquired.														
4YP202-01813			PM UTL:																						
TS-000016-013	\$15,000		PM LAD: Glass, Lisa																						
	\$0		PM UDCCD: Carlin, Craig																						
			PM CPTED:																						
Land Acquisition																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01962-Bluemont Way EB Near Library			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19
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Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold	<input type="checkbox"/>
124/400-C40011	Hunter Mill		PM TDD: Zahirieh, Shahla				Concrete loading pad, additional pad and bus shelter near bike racks, and possible retaining wall.				Intermediate design is in progress.					
4YP202-01962			PM UTL:													
TS-000013-029		\$0	PM LAD:													
		\$0	PM UDCD:													
			PM CPTED:													

Design

02190-North Kings Hwy. NB @ Jamica Dr.			12/15	NA	06/16	NA	09/17	10/17	10/17	01/17	NA	NA	01/17	01/17	NA	NA	NA	11/17	12/17	12/17	12/17	05/18	05/18
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Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold	<input type="checkbox"/>
124/400-C40011	Mount Vernon		PM TDD: Moreland, Ken				Loading Pad				LAD complete 1/26/2017. Draft construction package sent to UDCD 2/21/2017.					
4YP202-02190			PM UTL:													
TS-000016-038		\$15,000	PM LAD: Kresge, Carol													
		\$0	PM UDCD:													
			PM CPTED:													

Design

02191-North Kings Hwy. NB @ Fairhaven Ave.			12/15	NA	08/16	NA	09/17	10/17	10/17	01/17	NA	NA	01/17	08/17	NA	NA	NA	11/17	12/17	12/17	12/17	05/18	05/18
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Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold	<input type="checkbox"/>
124/400-C40011	Mount Vernon		PM TDD: Moreland, Ken				Loading Pad.				Land acquisition NTP issued 1/3/17. 0 of 1 properties acquired. At the request of the property owner and the District supervisor, revising scope to delete bench.					
4YP202-02191			PM UTL:													
TS-000016-039		\$15,000	PM LAD: Kresge, Carol													
		\$0	PM UDCD:													
			PM CPTED:													

Land Acquisition

02192-North Kings Hwy. NB @ Fort Dr.			12/15	NA	06/16	NA	09/17	10/17	10/17	01/17	NA	NA	01/17	08/17	NA	NA	NA	11/17	12/17	12/17	12/17	05/18	05/18
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Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold	<input type="checkbox"/>
124/400-C40011	Mount Vernon		PM TDD: Moreland, Ken				Loading Pad, Bench				Land acquisition NTP issued 1/3/17. 0 of 1 properties acquired.					
4YP202-02192			PM UTL:													
TS-000016-040		\$15,000	PM LAD: Kresge, Carol													
		\$0	PM UDCD:													
			PM CPTED:													

Land Acquisition

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
02194-North Kings Hwy. SB @ Fort Dr.			12/15	NA	06/16	NA	09/17	10/17	10/17	01/17	NA	NA	01/17	08/17	NA	NA	NA	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Moreland, Ken				Loading Pad, Bench				Land acquisition NTP issued 1/3/17. 0 of 1 properties acquired.												
4YP202-02194			PM UTL:																				
TS-000014-022	\$15,000		PM LAD: Kresge, Carol																				
	\$0		PM UDCCD:																				
			PM CPTED:																				
Land Acquisition																							
02196-North Kings Hwy. SB @ Fairhaven Ave.			12/15	NA	07/16	NA	09/17	10/17	10/17	03/17	NA	NA	03/17	10/17	NA	NA	NA	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Moreland, Ken				Loading Pad, Curb Ramp, Bench, Trash Can.				Plats sent to LAD for review 12/29/16.												
4YP202-02196			PM UTL:																				
TS-000014-024	\$15,000		PM LAD: Delli Carpini, Angelica																				
	\$0		PM UDCCD:																				
			PM CPTED:																				
Design																							
02197-North Kings Hwy. SB @ School St.			12/15	NA	07/16	NA	09/17	10/17	10/17	01/17	NA	NA	01/17	01/17	NA	NA	NA	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Moreland, Ken				Loading Pad, Bench, Trash Can.				LAD complete 1/26/2017. Draft Construction package sent to UDCCD 2/21/2017.												
4YP202-02197			PM UTL:																				
TS-000014-025	\$15,000		PM LAD: Kresge, Carol																				
	\$0		PM UDCCD:																				
			PM CPTED:																				
Design																							
02358 - Lee Highway EB @ West Street			08/16	NA	NA	03/17	06/17	06/18	06/18	09/17	TBD	NA	10/17	05/18	TBD	TBD	NA	07/18	08/18	08/18	08/18	12/18	12/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Providence		PM TDD: Madhusudhan, Galappa				Concrete Loading Pad, sidewalk, drainage improvements, curb ramp, remove and reset shelter along with associated grading.				Pre-final design is in progress.												
4YP202-02358			PM UTL:																				
TS-000017-018	\$0		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
02389 - Arlington Blvd EB near Nutley Street			08/16	NA	NA	03/17	06/17	06/18	06/18	09/17	TBD	NA	10/17	05/18	TBD	TBD	NA	07/18	08/18	08/18	08/18	12/18	12/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Providence	PM TDD: Madhusudhan, Galappa				Concrete Loading Pad, drainage improvements, curb ramp, remove and reset shelter along with associated grading.				Pre-final design is in progress.														
4YP202-02389			PM UTL:																						
TS-000017-019	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
02428 - Arlington Blvd. WB @ Chichester Ln.			08/16	NA	NA	03/17	03/17	06/18	06/18	09/17	TBD	NA	10/17	05/18	TBD	TBD	NA	07/18	08/18	08/18	08/18	12/18	12/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Providence	PM TDD: Madhusudhan, Galappa				Concrete Loading Pad, sidewalk, drainage improvements, detectable warning surface along with associated grading.				Pre-final design is in progress.														
4YP202-02428			PM UTL:																						
TS-000017-020	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
02434-Hummer Road NB Near Frontage Road			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Mason	PM TDD: Zahirieh, Shahla				Concrete loading pad, possible curb modification, and adjust bus stop sign location.				Intermediate design in progress.														
4YP202-02434			PM UTL:																						
TS-000015-007	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
03082 - Old Keene Mill Road WB @ Ainsworth Avenue			08/16	NA	NA	03/17	06/17	06/18	06/18	09/17	TBD	TBD	10/17	05/18	TBD	TBD	NA	07/18	08/18	08/18	08/18	12/18	12/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Springfield	PM TDD: Madhusudhan, Galappa				Concrete Loading Pad, sidewalk, drainage improvements, curb ramp along with associated grading.				Pre-final design is in progress.														
4YP202-03082			PM UTL:																						
TS-000018-021	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									

Feb 2017

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
03132 Old Keene Mill Road EB @ Greeley Boulevard			11/16	NA	05/17	08/17	12/17	08/18	08/18	11/17	TBD	NA	12/17	07/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Springfield		PM TDD: Vanzandt, Mark						Install bus shelter, curb & gutter, and sidewalk connection to existing ramp.						Intermediate design is in progress.										
4YP202-03132			PM UTL:																						
TS-000018-022	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
03267 Edsall Road SB @ Sullivan Place			11/16	NA	05/17	08/17	12/17	08/18	08/18	11/17	TBD	NA	12/17	07/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	06/19	06/19		
Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011			PM TDD: Vanzandt, Mark						Replace shelter and upgrade loading pad to ADA standards.						Intermediate design is in progress.										
4YP202-03267			PM UTL:																						
TS-000021-004	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
03270 - Edsall Road EB @ Indian Run Parkway			08/16	NA	NA	03/17	06/17	06/18	06/18	09/17	TBD	NA	10/17	05/18	TBD	TBD	NA	07/18	08/18	08/18	08/18	12/18	12/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Mason		PM TDD: Madhusudhan, Galappa						Concrete Loading Pad, sidewalk, drainage improvements along with associated grading.						Pre-final design is in progress.										
4YP202-03270			PM UTL:																						
TS-000015-011	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
3272 Indian Run NB @ Edsall			11/16	NA	05/17	08/17	12/17	08/18	08/18	11/17	TBD	NA	12/17	07/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Mason		PM TDD: Vanzandt, Mark						Install loading pad, curb ramp, and sidewalk connection.						Intermediate design is in progress.										
4YP202-03272			PM UTL:																						
TS-000015-013	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
03285 - Edsall Road EB @ Edsall Ridge Road			08/16	NA	NA	03/17	06/17	06/18	06/18	09/17	TBD	NA	10/17	05/18	TBD	TBD	NA	07/18	08/18	08/18	08/18	12/18	12/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Mason	PM TDD: Madhusudhan, Galappa				Concrete Loading Pad, sidewalk, drainage improvements along with associated grading.				Pre-final design is in progress.														
4YP202-03285			PM UTL:																						
TS-000015-012	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
03396-Commerce Street WB @ Bowie Drive			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Lee	PM TDD: Zahirieh, Shahla				Concrete loading pad, adjust bus stop sign location, and install curb ramp.				Intermediate design is in progress.														
4YP202-03396			PM UTL:																						
TS-000014-027	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
03465 Backlick Road SB - Rhoden Court			11/16	NA	05/17	08/17	12/17	08/18	08/18	11/17	TBD	NA	12/17	07/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Braddock	PM TDD: Vanzandt, Mark				Install loading pad, shelter, trashcan, and retaining wall.				Intermediate design is in progress.														
4YP202-03465			PM UTL:																						
TS-000011-032	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
03479-Backlick Road NB @ Essex Avenue			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Lee	PM TDD: Zahirieh, Shahla				Concrete loading pad.				Intermediate design is in progress.														
4YP202-03479			PM UTL:																						
TS-000014-028	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
03673 - Little River Tpk EB @ Elizabeth Lane			08/16	NA	NA	03/17	03/17	06/18	06/18	09/17	TBD	NA	10/17	05/18	TBD	TBD	NA	07/18	08/18	08/18	08/18	12/18	12/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Braddock	PM TDD: Madhusudhan, Galappa				Concrete Loading Pad, sidewalk, drainage improvements along with associated grading.				Pre-final design is in progress.														
4YP202-03673			PM UTL:																						
TS-000011-030	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
03684-Little River Turnpike EB @ Markham Street			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Mason	PM TDD: Zahirieh, Shahla				Concrete loading pad, Possible retaining wall.				Intermediate design is in progress.														
4YP202-03684			PM UTL:																						
TS-000015-008	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
04122-Telegraph Rd. NB @ Wilton Rd. - (Fund 124/400-C40011)			12/15	NA	06/16	NA	09/16	10/17	10/17	01/17	NA	NA	01/17	02/17	NA	NA	NA	11/17	12/17	12/17	12/17	05/18	05/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Lee	PM TDD: Moreland, Ken				Loading Pad, Curb Ramp, Sidewalk.				Land acquisition complete 2/9/17. Draft construction package sent to UDCD 2/21/2017.														
4YP202-04122			PM UTL:																						
TS-000014-013	\$15,000		PM LAD: Alcon, Kelly																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Land Acquisition																									
04167-International Drive SB @ Fletcher Street			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Providence	PM TDD: Zahirieh, Shahla				Concrete loading pad, and extensive sidewalk connection.				Intermediate design is in progress.														
4YP202-04167			PM UTL:																						
TS-000017-014	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
04174-Tyco Road EB @ Leesburg Pike			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
124/400-C40011	Providence		PM TDD: Zahirieh, Shahla			Concrete loading pad.			Intermediate design is in progress.														
4YP202-04174			PM UTL:																				
TS-000017-015		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							
04251-Gallows Road @ Cottage Street			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
124/400-C40011	Providence		PM TDD: Zahirieh, Shahla			Concrete loading pad, and possible retaining wall and/or handrail.			Intermediate design is in progress.														
4YP202-04251			PM UTL:																				
TS-000017-016		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							
04308-Greensboro Drive SB @ International Drive			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	TBD	10/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
124/400-C40011	Providence		PM TDD: Zahirieh, Shahla			Concrete loading pad, and possible curb ramp upgrade.			Intermediate design is in progress.														
4YP202-04308			PM UTL:																				
TS-000017-017		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							
04328 - Magarity Road EB @ Ware Road			08/16	NA	NA	03/17	06/17	06/18	06/18	09/17	TBD	NA	10/17	05/18	TBD	TBD	NA	07/18	08/18	08/18	08/18	12/18	12/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
124/400-C40011	Dranesville		PM TDD: Madhusudhan, Galappa			Concrete Loading Pad, asphalt shoulder extension, drainage improvements, along with associated grading.			Pre-final design is in progress.														
4YP202-04328			PM UTL:																				
TS-000012-026		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							

Feb 2017

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

04468-Nutley Street NB @ Kingsley Road 06/16 NA 02/17 04/17 04/18 06/18 06/18 06/17 TBD NA 08/17 03/18 TBD TBD NA 08/18 10/18 10/18 10/18 06/19 06/19

Bus Stop Improvements
 124/400-C40011 Hunter Mill
 4YP202-04468
 TS-000013-030 \$0
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Concrete loading pad, upgrade curb ramp, and possible retaining wall and/or handrail.

Monthly Remarks
 Intermediate design is in progress.

On Hold

Design

04811-Vaden Dr. WB @ Royal Victoria Dr. 04/15 NA NA NA 06/16 01/17 09/17 08/15 NA NA 01/16 06/16 NA NA NA 10/17 11/17 11/17 11/17 12/16 03/18

Bus Stop Improvements
 124/400-C40011 Providence
 4YP202-04811
 TS-000017-009 \$15,000
 \$0

Project Manager/Assignments
 PM TDD: Moreland, Ken
 PM UTL:
 PM LAD: Shubert, Beth
 PM UDCD:
 PM CPTED:

Project Description
 Loading Pad

Monthly Remarks
 Bus pads will not be installed until after developer has completed street acceptance. Street acceptance anticipated in Summer 2017.

On Hold

Utility Relocation

04812-Vaden Dr. EB @ Royal Victoria Dr. 04/15 NA NA NA 06/16 01/17 09/17 08/15 NA NA 10/15 12/15 NA NA NA 10/17 11/17 11/17 11/17 12/16 03/18

Bus Stop Improvements
 124/400-C40011 Providence
 4YP202-04812
 TS-000017-010 \$15,000
 \$0

Project Manager/Assignments
 PM TDD: Moreland, Ken
 PM UTL:
 PM LAD: Shubert, Beth
 PM UDCD:
 PM CPTED:

Project Description
 Loading pad

Monthly Remarks
 Bus pads will not be installed until after developer has completed street acceptance. Street acceptance anticipated in Summer 2017.

On Hold

Utility Relocation

05076 Sunset Hills Road EB near Fairfax County Parkway 11/16 NA 05/17 08/17 12/17 08/18 08/18 11/17 TBD NA 12/17 07/18 TBD TBD NA 10/18 11/18 11/18 11/18 06/19 06/19

Bus Stop Improvements
 124/400-C40011 Hunter Mill
 4YP202-05076
 TS-000013-033 \$0
 \$0

Project Manager/Assignments
 PM TDD: Vanzandt, Mark
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Install ADA compliant loading pad and bench.

Monthly Remarks
 Intermediate design is in progress.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
05123 - Soapstone Drive NB @ Rolling Green Court			08/16	NA	NA	03/17	06/17	06/18	06/18	09/17	TBD	NA	10/17	05/18	TBD	TBD	NA	07/18	08/18	08/18	08/18	12/18	12/18	
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
124/400-C40011			PM TDD: Madhusudhan, Galappa					Concrete Loading					Pre-final design is in progress.											
4YP202-05123			PM UTL:					Pad,sidewalk,drainage																
TS-000013-031	\$0		PM LAD:					improvements, curb ramp along																
	\$0		PM UDCD:					with associated grading.																
			PM CPTED:																					
Design																								
5517-FULLERTON RD EB @ BOSTON RD			11/16	NA	05/17	08/17	12/17	08/18	08/18	11/17	TBD	NA	12/17	07/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	06/19	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
124/400-C40011			PM TDD: Vanzandt, Mark					Install bus shelter and retaining					Intermediate design is in progress.											
4YP202-05517			PM UTL:					wall.																
TS-000016-045	\$0		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Design																								
05548-Elden Street NB @ Herndon Parkway			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
124/400-C40011			PM TDD: Zahirieh, Shahla					Concrete loading pad, and					County Project will be cancelled. VDOT has a widening project on Elden Street which will address the installation of a bus											
4YP202-05548			PM UTL:					adjust bus stop sign location.					pad.											
TS-000012-024	\$0		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Design																								
05553-Elden Street SB Near Herndon Parkway			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19	
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>						
124/400-C40011			PM TDD: Zahirieh, Shahla					Concrete loading pad, and					Intermediate design is in progress.											
4YP202-05553			PM UTL:					adjust bus stop sign location.																
TS-000012-025	\$0		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
07102 Telegraph Road NB @ Rose Hill Drive			11/16	NA	05/17	08/17	12/17	08/18	08/18	11/17	TBD	NA	12/17	07/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Lee	PM TDD: Vanzandt, Mark				Install loading pad and sidewalk connection to existing trail.				Intermediate design is in progress.														
4YP202-07102			PM UTL:																						
TS-000014-032	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
09002 - Loisdale Road SB near Newington Road			08/16	NA	NA	03/17	06/17	06/18	06/18	09/17	TBD	NA	10/17	05/18	TBD	TBD	NA	07/18	08/18	08/18	08/18	12/18	12/18		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Lee	PM TDD: Madhusudhan, Galappa				Concrete Loading Pad,sidewalk,drainage improvements along with associated grading.				Pre-final design is in progress.														
4YP202-09002			PM UTL:																						
TS-000014-031	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
9047-Willow Oaks Corporate Drive EB @ Williams Drive			11/16	NA	05/17	08/17	12/17	08/18	08/18	11/17	TBD	NA	12/17	07/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Providence	PM TDD: Vanzandt, Mark				Install bus shelter.				Intermediate design is in progress.														
4YP202-09047			PM UTL:																						
TS-000017-023	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									
9048 Willow Oaks Corporate Drive WB @ Williams Drive			11/16	NA	05/17	08/17	12/17	08/18	08/18	11/17	TBD	NA	12/17	07/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>														
124/400-C40011		Providence	PM TDD: Vanzandt, Mark				Install bus shelter, trashcan, and sidewalk connection to existing ramp.				Intermediate design is in progress.														
4YP202-09048			PM UTL:																						
TS-000017-024	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Braddock Rd./Wakefield Chapel Rd. Short term Roadway Improvements			06/14	NA	09/14	12/14	07/15	07/15	09/15	NA	NA	NA	NA	NA	NA	NA	NA	10/15	10/15	10/15	11/15	11/15	10/16	
Bonds Advanced Project Implementation			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Braddock		PM TDD: Ruffner, Scott				Relocate Raised concrete median and adjust lane marking to improve left turns from EB Braddock Rd to NB Wakefield Chapel Road				Construction substantially complete on 10/15/16.													
4YP303-0			PM UTL: Nguyen, Tan																					
2G40-053-001	\$400,000		PM LAD:																					
	\$350,000		PM UDCCD:																					
			PM CPTED:																					
Post-Construction																								
Spectrum Center ST13 RBS			01/16	04/16	NA	06/16	08/16	12/16	10/16	NA	NA	NA	NA	NA	NA	NA	NA	10/16	11/16	11/16	11/16	04/17	04/17	
Bicycle Facilities Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Hunter Mill		PM TDD: Moreland, Ken				Install Bike Share Station Pad				Construction 60% complete. Paving cannot be complete at this time due to Winter shutdown.													
PBFP01-00014			PM UTL:																					
TS-000001-014	\$0		PM LAD:																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
Sunset Hills Road ST4 RBS			01/16	04/16	NA	NA	05/16	08/16	08/16	NA	NA	NA	NA	NA	NA	NA	NA	10/16	10/16	10/16	10/16	12/16	04/17	
Bicycle Facilities Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Hunter Mill		PM TDD: Moreland, Ken				Installation of Bike Share Station Pad				Construction 85% complete.													
PBFP01-00800			PM UTL:																					
TS-000001-008	\$0		PM LAD:																					
	\$0		PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
Leesburg Pke @ Colvin Run Rd.			10/09	NA	10/10	04/13	10/14	10/14	04/15	02/14	02/14	NA	02/14	07/14	06/14	09/15	NA	10/15	12/15	01/16	04/16	03/17	05/17	
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max				Add signalized pedestrian crosswalk at the intersection of Leesburg Pike and Colvin Run Road.				Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction 65% complete. Schedule adjusted due to differing ground condition observed during construction and additional geotechnical boring information. the wall was reanalyzed.													
PPTF01-01800			PM UTL: Yusufoglu, Eldar																					
ST-000003-018	\$3,250,000		PM LAD: Kresge, Carol																					
	\$0		PM UDCCD: Bashir, Qais																					
			PM CPTED:																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Hunter Mill Rd. @ Sunrise Valley Dr			02/13	05/13	12/13	08/14	11/15	03/15	09/16	09/14	NA	NA	10/14	07/15	05/15	05/17	NA	06/17	07/17	08/17	09/17	12/15	03/18		
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Hunter Mill		PM TDD: Lauretti, Francesco						Signalized pedestrian crosswalks, 5' concrete sidewalk, refuge islands, curb gutter and 8' trail at the intersection of Hunter Mill Road and Sunrise Valley Drive.						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. VDOT LUP received 9/13/16. Draft construction package submitted on 10/4/16. The existing signals at this intersection are part of VDOT's signal rebuild list. Schedule delayed due to utility relocations not being complete.										
PPTF01-03100			PM UTL: Yusufoglu, Eldar																						
ST-000003-031	\$1,400,000	\$0	PM LAD: Delli Carpini, Angelica																						
			PM UDCD: Frazier, Demond																						
			PM CPTED:																						
Utility Relocation																									
Hunter Village Dr			02/10	NA	12/10	02/12	12/15	08/14	09/16	11/13	NA	NA	11/13	08/14	10/14	12/14	NA	02/17	02/17	02/17	02/17	01/14	09/17		
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Springfield		PM TDD: Lauretti, Francesco						Shoulder and pedestrian improvements on Hunter Village Dr. from Old Keene Mill Rd. to Painted Daisy Dr. Approximately 4,600 linear feet.						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. VDOT LUP received 9/15/16. Draft construction package submitted on 10/6/16. Permit revision submitted 1/10/17. Schedule adjusted due to coordination with VDOT regarding the construction phasing.										
PPTF01-03200			PM UTL: Nguyen, Tan																						
ST-000003-032	\$1,300,000	\$0	PM LAD: Honnick, John																						
			PM UDCD: Carlin, Craig																						
			PM CPTED:																						
Bid Advertisement																									
Birch St. Sidewalk			12/11	05/13	06/14	11/14	08/16	01/14	05/17	10/15	NA	NA	11/15	11/16	11/15	07/17	NA	08/17	09/17	10/17	10/17	06/17	04/18		
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max						Approx. 700 LF conc. sidewalk on west side of Birch St. from Grove Ave to existing Falls Church City sidewalk						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Final design is in progress. Land acquisition completed. Utilities relocation underway. Schedule adjusted due to complete RW acquisition, relocation of existing utilities & Finalize final plan approval.										
PPTF01-04800			PM UTL: Nguyen, Tan																						
ST-000003-048	\$1,000,000	\$0	PM LAD: Shubert, Beth																						
			PM UDCD: Samiyi, Bijan																						
			PM CPTED:																						
Utility Relocation																									
Old Dominion Linway Birch			10/13	NA	06/14	05/15	02/16	03/16	04/16	08/15	NA	NA	08/15	03/16	01/15	07/16	NA	07/16	09/16	09/16	11/16	09/16	04/17		
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
124/400-C40011	Dranesville		PM TDD: Ruffner, Scott						Pedestrian Intersection and bus stop improvements at Old Dominion/Linway/Birch Intersection						Construction NTP issued on 1/23/17.										
PPTF01-06200			PM UTL: Nguyen, Tan																						
ST-000003-062	\$1,100,000	\$0	PM LAD: Lefcourt, Eric																						
			PM UDCD: Stevens, Michael																						
			PM CPTED:																						
Construction																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Idylwood Rd. Sidewalk			11/13	NA	05/14	12/14	11/15	12/15	12/15	02/15	02/15	NA	03/15	05/15	10/15	07/16	NA	03/16	04/16	05/16	07/16	08/16	11/16	
Pedestrian Task Force Recommendations			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Nabavi, Seyed	Construct approx 600' of 5' Concrete sidewalk along Idyllwood Rd from approx. 600' south of Redd Rd to Redd Road						Substantially complete on 11/14/16. Permit released on 12/27/2016.														
PPTF01-06300			PM UTL: Nguyen, Tan																					
ST-000003-063	\$489,750		PM LAD: Lefcourt, Eric																					
	\$0		PM UDCD: Fernandez Quinteros, Jua																					
			PM CPTED:																					
Post-Construction																								
Rt. 123 @ Braddock Rd.			06/10	04/11	04/13	08/13	09/14	09/14	01/15	11/13	01/14	NA	11/13	04/14	04/14	07/15	NA	02/15	03/15	04/15	07/15	09/14	12/16	
At-Grade Interim Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Braddock		PM TDD: Vanzandt, Mark	Intersection improvements at Braddock Road/123 which include additional turn lanes and turn lane extensions.						Construction is substantially complete 12/9/16. The project completion date was adjusted due to work beyond the contract performance period by the contractor. Liquidated damages will be assessed for this contract.														
R12301A-0	Springfield		PM UTL: Yusufoglu, Eldar																					
2G40-015-000	\$4,500,000		PM LAD: Shubert, Beth																					
	(\$1,000,000)		PM UDCD: Stevens, Michael																					
			PM CPTED:																					
Construction																								
Hunter Mill @ Mystic Meadow Roundabout			08/10	NA	NA	04/15	08/16	11/12	11/16	09/15	08/14	NA	05/14	12/15	06/14	11/16	NA	02/17	03/17	04/17	05/17	04/18	04/18	
Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Dresser, John	Reconfigure intersection with roundabout and new pedestrian/bicycle facilities.						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Draft construction package sent to UDCD 10/24/16. LDS Plan Approval received 10/12/16. Utility relocations are complete. LDS Bonds & Agreements checklist items and fee payments have been completed. VDOT Permit received on 11/15/2016. Final UDCD mylar signing meeting held on 2/1/17. Schedule changed for Bid Advertisement delay of one month.														
RSP101-00700			PM UTL: Nguyen, Tan																					
2G40-028-006	\$2,600,000		PM LAD: Finnell, Richard																					
	\$0		PM UDCD: Bashir, Qais																					
			PM CPTED:																					
Bid Advertisement																								
Rt. 123 @ Jermantown Rd.			06/10	NA	10/13	05/14	11/15	01/14	07/17	09/14	02/16	NA	03/16	02/17	02/17	07/17	NA	09/17	10/17	11/17	12/17	09/15	11/18	
Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Lauretti, Francesco	Add right turn lane and drainage improvements to northbound and southbound Route 123 at Jermantown Road.						Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 3/23/10. Final plans in progress. Zoning interpretation was received for the proffer RZ-2007-PR-02 (Flint Hill School). Proffer only applies to full buildout condition of Route 123 which is not proposed with this project. 4 of 4 properties acquired. LAD completion memo received 1/26/17. Schedule changed due to ongoing negotiations with property owner regarding land rights.														
RSP101-01400			PM UTL: Yusufoglu, Eldar																					
2G40-028-012	\$1,950,000		PM LAD: Lefcourt, Eric																					
	\$0		PM UDCD: Samiyi, Bijan																					
			PM CPTED:																					
Land Acquisition																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Old Dominion Dr/ Bellview Rd. (Phase I)			09/13	NA	03/14	07/14	04/15	09/15	06/15	08/14	06/14	NA	08/14	01/15	08/14	10/14	NA	07/15	08/15	08/15	08/15	08/15	12/15
Spot Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
124/400-C40011			PM TDD: Beall, James			Improve sight distance at intersection of Old Dominion Drive and Bellview Road			Sight distance improvements complete. Utility pole relocations 45% complete.														
RSP101-01500			PM UTL: Nguyen, Tan																				
2G40-028-014	\$875,000	\$0	PM LAD: Shubert, Beth																				
			PM UDCCD: Samiyi, Bijan																				
			PM CPTED:																				
Post-Construction			03/15	05/15	02/16	01/17	04/18	03/18	06/18	03/17	06/17	NA	06/17	03/18	03/18	07/18	NA	07/18	09/18	10/18	11/18	02/19	04/19
Jefferson Manor Improvements Phase IIIA			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
304/300-C30050			PM TDD: Turner, Latesa			Infrastructure reconstruction on Albemarle Drive in Jefferson Manor			Pre-final plans submitted 1/6/17.														
2G25-097-000-0			PM UTL: Nguyen, Tan																				
2G25-097-000	\$2,750,000	\$1,750,000	PM LAD: Delli Carpini, Angelica																				
			PM UDCCD: Bashir, Qais																				
			PM CPTED:																				
Design			06/08	02/09	06/10	04/13	11/14	08/14	11/14	10/13	NA	NA	10/13	08/14	07/14	01/16	NA	02/15	06/15	06/15	07/15	09/11	10/16
Beulah Rd. Wilkwy Abbotsford to Clarks Crossing Phase I			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
Pedestrian Improvements - Bond Funded			PM TDD: Lauretti, Francesco			Pedestrian improvements along Beulah Rd from Francis Young Lane to Coral Crest Ln and along Clarks Crossing Rd. Project is approx. 4,000 LF.			Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction is substantially complete 10/16/16. Ribbon cutting Ceremony to be determined.														
304/300-C30050			PM UTL: Yusufoglu, Eldar																				
4YP201-PB009-A			PM LAD: Kresge, Carol																				
ST-000021-009	\$1,850,000	\$0	PM UDCCD: Kotter, Wayne																				
			PM CPTED:																				
Post-Construction			08/14	NA	NA	07/15	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Beulah Rd. Wilkwy Abbotsford to Clarks Crossing Phase II			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
Pedestrian Improvements - Bond Funded			PM TDD: Lauretti, Francesco			Pedestrian improvements along Beulah Rd from Abbotsford Dr to Antioch Church Project is approx. 500 LF.			Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Property owner that was impacted by the proposed drainage improvements was unwilling to grant land rights for the project. Project will be explored further in the future to complete the missing link of the trail in this area.														
304/300-C30050			PM UTL: Yusufoglu, Eldar																				
4YP201-PB009-B			PM LAD: Kresge, Carol																				
ST-000021-009	\$700,000	\$700,000	PM UDCCD: Kadasi, Mohamed Abdull																				
			PM CPTED:																				
Land Acquisition																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Telegraph Rd. Wlkwy @ South Kings Hwy. to Lee District Park			06/11	NA	04/09	08/12	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Lee		PM TDD:	Ayers, Robert			Pedestrian improvements and a 4' bike lane along east side of Telegraph Road from South Kings Hwy. to Lee District Park. Project is approx. 3500 LF.						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Final design is in progress. Third pre-final Plan distribution 11/17/16. Comments due on 1/25/17. Most comments overdue. Reviewing comments as they are receive. GSA/Army plats received from Survey & forwarded to LAD and GSA 12/2/16. Utility relocation design underway. Conference call on 12/5/16 with GSA, Army, DOT, LAD, FCPA, Supervisor Office, Congressman Beyers office about easements for DOT and GSA encroachment on Lee District Park. No resolution, but all are aware of situation. Project schedule TBD and Dependant on resolution of issues with GSA/Army.										
4YP201-PB023			PM UTL:	Nguyen, Tan																			
ST-000021-023	\$4,600,000	\$600,000	PM LAD:	Cate, Dennis																			
			PM UDCCD:	Samiy, Ben																			
			PM CPTED:																				
Land Acquisition																							
Oak St. Wlkwy from West of Morgan Ln to I-495 Overpass			05/13	NA	08/13	07/14	11/15	02/15	02/17	07/14	NA	NA	07/14	12/14	NA	NA	NA	03/17	03/17	03/17	02/17	09/15	07/17
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Providence		PM TDD:	Marsh, Dennis			Pedestrian improvements along south side of Oak Street from Morgan Lane to I-495 Overpass. Approx 230 LF						Final Plan is in progress. Pavement Marking approval received on 1/6/17. Permit submitted on 2/28/17. Schedule is adjusted due to final VDOT comments.										
4YP201-PB038B			PM UTL:	Nguyen, Tan																			
ST-000021-038	\$340,000	\$0	PM LAD:	Kresge, Carol																			
			PM UDCCD:																				
			PM CPTED:																				
Design																							
Rt. 7 Wlkwy @ Rio Dr.to Glenmore Dr			03/10	NA	05/11	03/13	06/15	09/15	09/15	06/13	NA	NA	06/13	07/14	NA	NA	NA	01/17	01/17	01/17	01/17	12/16	08/17
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD:	Marsh, Dennis			Pedestrian improvements on east side of Rte 7 from Rio Dr to Waters Edge Condos and on west side from Nevius St to Glenmore Dr. Project approx. 1,800 LF.						VDOT Permit revision received 12/29/16. Final construction package submitted to UDCCD on 1/3/17. Street Lights to be coordinated with DVP prior to construction so they can be removed 2 weeks in advance and reset after installation of the storm drainage system. Schedule adjusted due to permit revision.										
4YP201-PB045			PM UTL:	Nguyen, Tan																			
ST-000021-044	\$1,275,000	\$0	PM LAD:	Honnick, John																			
			PM UDCCD:	Carlin, Craig																			
			PM CPTED:																				
Construction																							
Rt. 7 Ped. Imp. @ Seven Corners to Juniper Ln			03/10	NA	10/10	NA	02/15	10/14	07/15	02/13	NA	NA	02/13	02/14	NA	NA	NA	10/15	10/15	10/15	10/15	06/14	01/17
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD:	Marsh, Dennis			Pedestrian improvements at three intersections: Seven Corners, Thorne Rd, and at Seven Corners Center.						Construction substantially completed on 1/13/17. Punch list items being addressed. Schedule adjusted due to delay in approval of ITS cabinet by VDOT.										
4YP201-PB052			PM UTL:	Nguyen, Tan																			
ST-000021-048	\$930,000	\$0	PM LAD:	Maggard, Lisa																			
			PM UDCCD:	Bashir, Qais																			
			PM CPTED:																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Rt. 7 Wlkwy @ Seminary Ramp Streetscape Phase II			03/10	NA	03/11	NA	07/14	07/14	07/14	02/13	NA	NA	02/13	04/14	05/13	11/13	02/14	03/15	03/15	04/15	06/15	07/15	10/15
Pedestrian Improvements - Bond Funded 304/300-C30050	Mason		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP201-PB054			PM TDD: Marsh, Dennis				Streetscape project on the south side of the ramp from Columbia Pike to Seminary Road. This project will be 5' brick walkway approximately 450 LF. Project was split from 4YP201-PR050				Construction substantially completed 10/9/15. VDOT permit released 1/18/16. Awaiting LAP close out. As-Builts have been submitted.												
ST-000021-050		\$321,804 \$0	PM UTL: Nguyen, Tan																				
			PM LAD: Shubert, Beth																				
			PM UDCCD: Farsad, Nahid																				
			PM CPTED:																				
Post-Construction																							On Hold <input type="checkbox"/>
Towlston Road Spot Improvement			09/08	01/10	01/11	11/13	11/15	04/16	04/16	NA	NA	NA	NA	NA	NA	NA	NA	04/16	05/16	05/16	08/16	11/16	11/16
Spot Improvements 304/300-C30050	Dranesville		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP206-0			PM TDD: Nabavi, Seyed				Add left turn lane on north bound Towlston Road to westbound Route 7.				Construction substantially complete 11/8/16. Permit revision resubmitted to VDOT on 1/20/2017.												
5G25-047-000		\$700,000 \$0	PM UTL: Nguyen, Tan																				
			PM LAD: Shubert, Beth																				
			PM UDCCD: McCorkle, Lisa																				
			PM CPTED:																				
Construction																							On Hold <input type="checkbox"/>
Fairfax County Pkwy Rt. 29 to Braddock Rd.			02/11	09/11	05/13	03/14	04/15	11/14	08/15	01/14	NA	NA	01/14	03/14	NA	NA	NA	01/16	01/16	01/16	02/16	01/14	04/17
Spot Improvements 304/300-C30050	Springfield		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP209-0			PM TDD: Vanzandt, Mark				Add SB continuous auxiliary lane from Rte 29 interchange to Braddock Rd interchange.				Construction authorization package signed 1/15/16. Construction task order approved and NTP issued 2/16/16 for the signage work. Permit revision to remove overhead sign lighting from the contract approved by VDOT on 6/13/16. Construction is 80% complete. Contract completion date extended due to unanticipated delays with the overhead sign structure shop drawing development and approval.												
5G25-049-000		\$2,400,000 \$0	PM UTL: Yusufoglu, Eldar																				
			PM LAD: Maggard, Lisa																				
			PM UDCCD: Frazier, Demond																				
			PM CPTED:																				
Construction																							On Hold <input type="checkbox"/>
Rt. 29 Widening			12/08	09/09	11/10	03/13	09/14	03/11	01/15	07/12	07/13	NA	07/13	02/14	03/14	12/15	NA	02/15	03/15	04/15	06/15	03/16	11/17
Roadway Improvements 304/300-C30050	Braddock		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
4YP212-0			PM TDD: Khorashadi, Brook				Phase III: Widen northbound Route 29 to 3 lanes from Legato Road to Shirley Gate Road. Add a dedicated westbound right turn lane from Stevenson Drive to Wanles Mill Road				Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction NTP issued on 8/18/15. Construction is 55% complete.												
5G25-052-000		\$20,207,489 \$1,000,000	PM UTL: Nguyen, Tan																				
			PM LAD: Finnell, Richard																				
			PM UDCCD: Samiyi, Bijan																				
			PM CPTED:																				
Construction																							On Hold <input type="checkbox"/>

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Cinder Bed Road			01/10	06/09	08/11	NA	09/14	10/14	02/15	07/13	05/13	NA	02/10	08/14	04/14	10/15	NA	07/15	08/15	09/15	07/15	10/14	03/17
On Hold <input type="checkbox"/>																							
Cinder Bed Road Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Mount Vernon		PM TDD: Ayers, Robert					This project involves a redesign and improvement of the intersection of Cinder Bed Rd and Newington Rd. Additionally, a new trail will be provided along the east of NB Newington Rd from existing sidewalk					Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction 80% complete. The new roadway and DVS access road are in service on base asphalt.										
4YP214-0			PM UTL: Nguyen, Tan																				
5G25-054-000	\$6,350,000		PM LAD: Shubert, Beth																				
	\$0		PM UDCCD: Samiyi, Bijan																				
			PM CPTED:																				
Construction			NA	03/89	01/90	NA	10/98	NA	NA	03/98	03/98	NA	NA	10/98	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	11/16
On Hold <input type="checkbox"/>																							
Wiehle Ave.Phase II			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD: Vanzandt, Mark					Four lane road from Fairfax County Parkway to Reston Avenue.					Street acceptance process underway. Substantially complete 11/30/16. Project completion date adjusted in October 2016 to allow additional time to complete construction.										
5G25-028-000-A-0	Dranesville		PM UTL:																				
5G25-028-000	\$1,082,200		PM LAD:																				
	\$25,000		PM UDCCD: Guillen, Diana																				
			PM CPTED:																				
Post-Construction			NA	03/89	07/90	NA	08/00	NA	NA	11/99	11/99	NA	NA	06/00	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	11/16
On Hold <input type="checkbox"/>																							
Wiehle Ave.Phase III			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Dranesville		PM TDD: Vanzandt, Mark					Four lane road from Dranesville Road to Fairfax County Parkway.					Street acceptance process underway. Substantially complete 11/30/16. Contract completion date adjusted in October 2016 to allow additional time for the contractor to complete construction.										
5G25-028-000-B-0			PM UTL:																				
5G25-028-000	\$1,082,200		PM LAD:																				
	\$25,000		PM UDCCD: Guillen, Diana																				
			PM CPTED:																				
Post-Construction			NA	03/89	07/90	NA	08/00	NA	NA	11/99	11/99	NA	NA	06/00	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	11/16
On Hold <input type="checkbox"/>																							
Braddock Rd./Roberts Road NB Right Turn Lane			01/16	09/16	03/17	10/17	07/18	02/19	02/19	11/17	02/18	NA	03/18	10/18	11/18	05/19	NA	06/19	07/19	08/19	09/19	03/20	03/20
On Hold <input type="checkbox"/>																							
Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Braddock		PM TDD: Roberson, Jeanmarie					Add a Northbound Right Turn lane on Roberts Road at Braddock Raod including a sidewalk connection from Tapestry Dr. to Braddock Road.					TPP ID#B258. Intermediate design underway.										
5G25-059-002-0			PM UTL: Nguyen, Tan																				
5G25-059-002	\$1,250,000		PM LAD:																				
	\$400,000		PM UDCCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

North Chambliss St./Beauregard St.			12/16	05/17	12/17	04/18	02/19	06/19	06/19	06/18	09/18	NA	10/18	05/19	06/19	02/20	NA	03/20	NA	NA	05/20	03/21	03/21
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Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD:	Nabavi, Seyed				Realign North Chambliss Street to eliminate free flow "right" turn and tie to Beauregard Street at existing signal opposite Shopping Center Parking Lot Entrance.					TPP Plan ID#B261. Design NTP was sent on 12/6/16. Traffic counts received on 12/13/16. Traffic analysis and preliminary design is in progress.								
5G25-059-003-0			PM UTL:	Nguyen, Tan																	
5G25-059-003	\$1,100,000		PM LAD:																		
	\$100,000		PM UDCCD:																		
			PM CPTED:	Chellappa, Smitha																	

Design

Lorton Rd./Lorton Market St.. WB Left Turn Lanes			11/15	01/16	NA	04/16	11/16	11/16	01/17	NA	NA	NA	NA	NA	NA	NA	NA	02/17	02/17	02/17	02/17	04/17	04/17
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Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD:	Marsh, Dennis				Extension of the westbound left turn lane on Lorton Road to Lorton Market Lane by approx. 120 ft.					TPP ID#B266. VDOT permit submitted on 1/12/17. Draft construction package submitted on 1/5/17.								
5G25-059-004-0			PM UTL:	Nguyen, Tan																	
5G25-059-004	\$250,000		PM LAD:																		
	(\$50,000)		PM UDCCD:	Stevens, Michael																	
			PM CPTED:	Aguayo, Vanessa																	

Design

Silverbrook Rd./Southrun Rd. EB Left Turn Lane			03/16	NA	10/16	02/17	04/18	06/18	06/18	03/17	05/17	NA	06/17	12/17	01/18	03/18	NA	08/18	08/18	08/18	08/18	05/19	05/19
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Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD:	Conley, Tim				Add Eastbound Left Turn lane on Silverbrook Road at Southrun Road.					TPP ID#B267. Pre-Final design is in progress.								
5G25-059-005-0			PM UTL:																		
5G25-059-005	\$1,252,600		PM LAD:																		
	\$52,600		PM UDCCD:																		
			PM CPTED:	Aguayo, Vanessa																	

Design

Old Courthouse Rd./Besley Rd. Realignment			07/15	12/16	06/17	12/17	10/18	03/19	03/19	02/18	05/18	NA	06/18	02/19	03/19	07/19	NA	05/19	07/19	08/19	09/19	11/20	11/20
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Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>								
304/300-C30050	Hunter Mill		PM TDD:	Nabavi, Seyed				Realign Old Courthouse Road to eliminate sharp curve and relocate intersection with Besley Rd including new Bridge/Culvert crossing, bicycle lanes and shared use path.					TPP ID # 35. Preliminary design submitted 12/22/2016.								
5G25-059-007-0			PM UTL:																		
5G25-059-007	\$8,000,000		PM LAD:																		
	\$4,700,000		PM UDCCD:																		
			PM CPTED:																		

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Burke Lake Rd./Coffer Woods Rd. Ped Intersection Improvement			08/13	NA	10/13	03/14	07/15	09/15	11/15	07/14	NA	NA	08/14	02/15	11/15	05/16	NA	02/16	06/16	07/16	06/16	03/17	04/17
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD: Hojatzadeh, Max	Install approx. 600' of sidewalk and update curb ramps at intersection.						TPP ID # B271 - Construction 90% complete. Schedule adjusted due to receive approval for shop drawing for the two BMP tree box filters.													
5G25-060-003-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-003		\$600,000	PM LAD: Lefcourt, Eric																				
		\$0	PM UDCCD:																				
			PM CPTED:																				
Construction																							
Lakepointe Dr/Guinea Rd. Ped Intersection Imp			02/16	NA	06/16	01/17	11/17	02/18	02/18	02/17	TBD	NA	04/17	11/17	12/17	03/18	NA	04/18	NA	NA	05/18	12/18	12/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD: Nabavi, Seyed	Construct approx. 825' of sidewalk, curb & gutter, add pedestrian crosswalks and curb ramps on north and east legs of intersection.						TPP ID#B272. Pre-final design submitted on 1/26/2017. Held a meeting with Lakepointe HOA Board on 2/2/17. Meeting is scheduled with New Lakepointe HOA Board on 2/8/17.													
5G25-060-004-0			PM UTL: Nguyen, Tan																				
5G25-060-004		\$900,000	PM LAD: Shubert, Beth																				
		\$600,000	PM UDCCD:																				
			PM CPTED:																				
Design																							
Highland St/Backlick Rd./Amherst Ave Ped Intersection Improvement			08/13	NA	04/14	09/14	02/16	07/15	04/16	01/15	NA	NA	03/15	10/15	NA	NA	NA	05/16	06/16	06/16	06/16	09/16	11/16
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Lee		PM TDD: Ruffner, Scott	Install sidewalk, crosswalks, and update pedestrian ramps at intersection.						TPP ID#B273. Construction substantially complete on 11/30/16. Project completion date postponed due to final signal timing review and approval.													
5G25-060-005-0			PM UTL: Nguyen, Tan																				
5G25-060-005		\$325,000	PM LAD: Shubert, Beth																				
		(\$5,000)	PM UDCCD: Stevens, Michael																				
			PM CPTED:																				
Post-Construction																							
Columbia Pike/Gallows Rd. Ped Intersection Imp			08/15	11/15	03/16	12/16	03/17	05/17	09/17	11/16	NA	NA	12/16	07/17	NA	NA	NA	09/17	09/17	09/17	09/17	12/17	12/17
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Marsh, Dennis	Pedestrian signal and improvements to intersection of Columbia Pike at Gallows Road						TPP ID#B277. VDOT signal rebuild comments received on 1/6/17. NTP to LAD on 12/9/1016. 0 of 3 properties have been acquired. Project is to be constructed by VDOT Signal Rebuild Program.													
5G25-060-009-0			PM UTL: Nguyen, Tan																				
5G25-060-009		\$350,000	PM LAD: Alcon, Kelly																				
		\$150,000	PM UDCCD:																				
			PM CPTED:																				
Land Acquisition																							

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Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Pohick Rd./Southrun Rd. Ped Intersection Imp			11/15	05/16	09/16	06/17	05/18	10/18	10/18	08/17	10/17	NA	11/17	06/18	07/18	01/19	NA	02/19	03/19	04/19	05/19	02/20	02/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD:	Roberson, Jeanmarie						Construct approx. 400 LF of sidewalk along southeast side of Southrun Road from Rushing Creek Rd to Pohick Rd. Add signalized pedestrian crossings at Pohick Road.						TPP ID#B278. Pre-final design in progress.							
5G25-060-010-0			PM UTL:	Nguyen, Tan																			
5G25-060-010		\$1,250,000	PM LAD:	Glass, Lisa																			
		\$1,050,000	PM UDCD:																				
			PM CPTED:																				
Design																							
Hooes Rd./Newington Forest Ave Ped Intersection Imp			01/16	03/16	07/16	01/17	07/18	09/18	09/18	06/17	10/17	NA	10/17	05/18	05/18	12/18	NA	10/18	10/18	10/18	11/18	03/19	03/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD:	Conley, Tim						Construct 5' concrete sidewalk along the south side of Newington Forest Ave. from Treasure Tree Ct. to Hooes Road, including ped signals and crosswalk on Hooes Rd.						TPP ID#B279. Pre-Final design submitted to VDOT for review on 1/10/17. No test holes needed.							
5G25-060-011-0	Springfield		PM UTL:	Yusufoglu, Eldar																			
5G25-060-011		\$1,250,000	PM LAD:	Alcon, Kelly																			
		\$1,050,000	PM UDCD:																				
			PM CPTED:	Aguayo, Vanessa																			
Design																							
Old Keene Mill Rd. Walkway - Carrleigh Pkwy - west to existing			09/15	01/16	08/16	12/16	09/17	12/17	11/17	03/17	TBD	NA	04/17	10/17	NA	NA	NA	01/18	02/18	03/18	04/18	07/18	07/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD:	Madhusudhan, Galappa						Construct 150' of 5' concrete sidewalk and curb & gutter west of Carrleigh Parkway. Project also includes extension of right turn lane.						TPP ID# B283 2nd Pre-final design in progress. Design Waiver submitted to VDOT 12/15/16. Preliminary Plats received from Land Survey Branch on 12/29/16 is under review. Preliminary Plats submitted to LAQ 1/30/17.							
5G25-060-014-0			PM UTL:	Nguyen, Tan																			
5G25-060-014		\$300,000	PM LAD:	Alcon, Kelly																			
		\$200,000	PM UDCD:																				
			PM CPTED:																				
Design																							
Dolley Madison Sidewalk - Chain Br Rd. area			10/15	NA	04/16	09/16	11/17	01/18	02/18	03/17	TBD	NA	03/17	11/17	TBD	TBD	NA	04/18	05/18	06/18	07/18	12/18	01/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Dranesville		PM TDD:	Zahirieh, Shahla						Provide 5' concrete sidewalk on south side of Dolley Madison Blvd. from Chain Bridge Road to bus stop just north of Kurtz Road to fill in missing segments.						TPP ID#B291 Plats received on 11/1/2016. 2nd pre-final design in progress. Schedule adjusted in January 2017 due to consultant delay on 2nd pre-final design plans submission.							
5G25-060-015-0			PM UTL:	Yusufoglu, Eldar																			
5G25-060-015		\$400,000	PM LAD:	Foley, Richard																			
		\$100,000	PM UDCD:																				
			PM CPTED:	Lind, Adam																			
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
<p>Dolley Madison Sidewalk - Old Dominion - Beverly Ave</p> <p>10/15 NA 04/16 09/16 11/17 01/18 02/18 03/17 TBD NA 03/17 11/17 TBD TBD NA 04/18 05/18 06/18 07/18 12/18 01/19</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Dranesville</p> <p>5G25-060-016-0 \$600,000</p> <p>5G25-060-016 \$200,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Foley, Richard PM UDCCD: PM CPTED:</p> <p><u>Project Description</u> Provide continuous sidewalk between Old Dominion Drive and Beverly Avenue.</p> <p><u>Monthly Remarks</u> TPP ID#B291 Plats received on 11/1/2016. 2nd pre-final design in progress. Schedule was adjusted in January 2017 due to consultant delay on design plans submission.</p>																									
<p>Design</p>																									
<p>Sunrise Valley Dr.Sidewalk - River Birch Rd. - Legacy Circle</p> <p>01/16 NA 05/16 08/16 12/16 06/17 06/17 09/16 NA NA 09/16 05/17 NA NA NA 08/17 09/17 09/17 09/17 12/17 12/17</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Dranesville</p> <p>5G25-060-017-0 \$300,000</p> <p>5G25-060-017 \$300,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Delli Carpini, Angelica PM UDCCD: PM CPTED:</p> <p><u>Project Description</u> Construct approx. 370 feet of 5' wide conc. sidewalk along the north side of Sunrise Valley Drive from River Birch Road to Legacy Circle</p> <p><u>Monthly Remarks</u> TPP ID#B295. Final plan submitted for review on 12/7/16. SWM has been approved. NTP with land acquisition issue on 9/8/16. 0 of 1 easement have been acquired.</p>																									
<p>Land Acquisition</p>																									
<p>SouthVanDorn-Franconia Rd. Walkway - SW quadrant</p> <p>12/15 04/16 09/16 06/17 10/18 01/19 01/19 10/17 01/18 NA 01/18 08/18 09/18 04/19 NA 01/19 02/19 TBD 03/19 07/19 07/19</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Lee</p> <p>5G25-060-018-0 \$1,000,000</p> <p>5G25-060-018 \$600,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Conley, Tim PM UTL: Yusufoglu, Eldar PM LAD: Foley, Richard PM UDCCD: PM CPTED:</p> <p><u>Project Description</u> Construct approx. 430 l.f. of concrete sidewalk along the west side of South Van Dorn Street, just south of Franconia Road, including new bus stop pad and ADA ramps.</p> <p><u>Monthly Remarks</u> TPP ID#B297. Pre-Final design is in progress. Design waiver to request curb-abutted sidewalk, per request from Supervisor's office, submitted to VDOT for review on 1/13/17.</p>																									
<p>Design</p>																									
<p>Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.</p> <p>07/16 10/16 02/17 10/17 03/19 05/19 05/19 01/18 04/18 NA 05/18 12/18 01/19 06/19 NA 07/19 08/19 09/19 10/19 05/20 05/20</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Mason</p> <p>5G25-060-020-0 \$1,000,000</p> <p>5G25-060-020 (\$100,000)</p> <p><u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED: Harrell, William</p> <p><u>Project Description</u> Construct approx. 750 LF of concrete sidewalk along the east side of Backlick Road from Cindy Lane to Kandel Court.</p> <p><u>Monthly Remarks</u> TPP ID#090. Intermediate design is in progress.</p>																									
<p>Design</p>																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Braddock Rd. Walkway - Calbern Dr.- Clubside Ln			02/16	09/16	02/17	06/17	06/18	08/18	08/18	09/17	TBD	NA	10/17	05/18	TBD	TBD	NA	10/18	11/18	12/18	01/19	05/19	05/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Sully		PM TDD:	Dresser, John			Construct approx. 1,150 ft of 5' conc. sidewalk along the south side of Braddock Road from Calbern Dr. to Clubside Lane.				TPP ID#095. Intermediate design is in progress. Advance plans comments provided to consultant 1/24/17. Intermediate Plan Distribution made on 2/6/17.												
5G25-060-022-0			PM UTL:	Nguyen, Tan																			
5G25-060-022	\$735,500		PM LAD:																				
	\$385,500		PM UDCCD:																				
			PM CPTED:	Harrell, William																			
Design																							
Edsall Rd. Walkway - Timber Forest Dr.- Edsall Gardens Apts			12/15	01/16	04/16	09/16	04/18	06/18	06/18	03/17	TBD	NA	09/17	03/18	TBD	TBD	NA	07/18	08/18	09/18	10/18	04/19	04/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mason		PM TDD:	Moreland, Ken			Construct approx. 1060 lf of sidewalk along westbound Edsall Road from Timber Forest Dr. to Edsall Gardens Apts entrance. Add signalized pedestrian crossing at Timber Forest Dr and Edsall Rd.				TPP ID#113. Second Pre-Final plans are in progress. Test holes report received 10/26/16 and is being incorporated into plans. Coordinating utility relocations. Requested Project Plats 1/10/17.												
5G25-060-024-0			PM UTL:	Yusufoglu, Eldar																			
5G25-060-024	\$800,000		PM LAD:	Delli Carpini, Angelica																			
	\$800,000		PM UDCCD:																				
			PM CPTED:	Harrell, William																			
Design																							
Fair Lakes Blvd. Walkway - Stringfellow Rd. - Retail Center			03/15	NA	08/15	03/16	08/17	09/17	09/17	02/17	NA	NA	02/17	08/17	09/17	04/18	NA	01/18	02/18	03/18	04/18	10/18	10/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Springfield		PM TDD:	El Kaissi, Mohamad			1250 (ft) of five feet concrete sidewalk along the south side of Fair Lakes Blvd. between Stringfellow Road and the Fair Lakes Shopping Center.				TPP ID#116. 2nd Prefinal Plans were submitted to VDOT and County agencies on 12/16/16. Schedule was revised due to the addition of a BMP and due to LDS and VDOT Drainage review time.												
5G25-060-026-0			PM UTL:	Nguyen, Tan																			
5G25-060-026	\$525,000		PM LAD:	Alcon, Kelly																			
	(\$75,000)		PM UDCCD:	Bashir, Qais																			
			PM CPTED:																				
Design																							
Fleet Dr. Walkway - Yarkin Ct - Franconia Rd.			07/15	09/15	05/16	01/17	05/18	09/17	06/18	04/17	06/17	NA	07/17	01/18	01/18	07/18	NA	08/18	08/18	08/18	08/18	07/18	03/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD:	Ruffner, Scott			Approx. 1300 LF of sidewalk/curb and gutter along the east side of Fleet Drive from Franconia Road to Yakin Ct.				TPP ID#119 - Pre-Final plans submitted for review and comment on 1/12/17.												
5G25-060-027-0			PM UTL:	Yusufoglu, Eldar																			
5G25-060-027	\$2,200,000		PM LAD:	Kresge, Carol																			
	\$1,400,000		PM UDCCD:																				
			PM CPTED:	Harrell, William																			
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Glen Forest Dr. Walkway - Rte7 Retail - Glen Forest ES			03/15	05/15	10/15	09/16	12/17	01/17	01/18	03/17	05/17	NA	05/17	11/17	11/17	03/18	NA	03/18	04/18	04/18	04/18	11/17	09/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Ruffner, Scott						Construct approx. 1150 LF of sidewalk along the south side of Glen Forest Drive from Leesburg Pike to Moray Lane.						TPP ID#128. 2nd Pre-final design is in progress. Final plat development in progress.								
5G25-060-028-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-028		\$950,000 (\$250,000)	PM LAD: Glass, Lisa																				
			PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
Gunston Cove Walkway - Cranford St. - Amsterdam St			04/16	06/16	11/16	04/17	04/18	06/18	06/18	07/17	TBD	NA	07/17	01/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	04/19	04/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Madhusudhan, Galappa						Construct approx. 320' of 5' concrete sidewalk along with curb and gutter, drainage improvements along north side of Gunston Cove Rd between Amsterdam St. and Cove Rd. connecting two existing trails.						TPP ID#131. Pre-final Design in progress. Consultant addressing partial comments received from VDOT on 1/3/17.								
5G25-060-029-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-029		\$628,500 (\$128,500)	PM LAD: Foley, Richard																				
			PM UDCCD:																				
			PM CPTED: Miller, Douglas																				
Design																							
Lee Chapel Rd. Walkway - Britford Dr.- Burke Lake Rd.			04/15	NA	10/15	12/16	05/17	03/17	11/17	02/17	TBD	NA	03/17	10/17	10/17	01/18	NA	12/17	01/18	02/18	02/18	12/17	08/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Springfield		PM TDD: Conley, Tim						Approx. 1600 LF of sidewalk on west side of Lee Chapel Rd from Burke Lake Rd to Britford Dr.						TPP ID#144. Final design is in progress. Preliminary plats have been prepared. Project schedule has been adjusted to complete drainage report revisions and project plats.								
5G25-060-030-0			PM UTL: Nguyen, Tan																				
5G25-060-030		\$1,500,000 (\$300,000)	PM LAD: Foley, Richard																				
			PM UDCCD:																				
			PM CPTED:																				
Design																							
Medford Dr. Walkway - Annandale HS - Davian Dr			01/15	NA	08/15	01/16	02/17	01/17	05/17	03/16	NA	NA	05/16	03/17	01/17	05/17	NA	06/17	07/17	08/17	09/17	12/17	04/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Conley, Tim						Approx. 475 LF of sidewalk/curb and gutter on east side of Medford Drive from Davian Dr to Four Year Run.						TPP ID#151. Final design is in progress. Citizens Information Meeting held on 10/13/16. Land acquisition NTP issued on 5/31/16. 5 of 6 properties have been acquired. Project schedule adjusted in December due to scheduled public hearing regarding land acquisition on 3/14/17.								
5G25-060-031-0			PM UTL: Nguyen, Tan																				
5G25-060-031		\$800,000 (\$400,000)	PM LAD: Delli Carpini, Angelica																				
			PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Land Acquisition																							

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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
Post Forest Dr.Walkway - Legato Rd. - west to existing			09/16	11/16	03/17	09/17	01/19	03/19	03/19	01/18	03/18	NA	03/18	10/18	10/18	01/19	NA	04/19	05/19	06/19	07/19	01/20	01/20	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Springfield		PM TDD:	Turner, Latesa	Construct approx. 500 LF of 6' concrete sidewalk along the south side of Post Forest Drive from Legato Road to 210 LF west of Cedar Forest Drive.				TPP ID#163. Intermediate design is underway.															
5G25-060-032-0			PM UTL:	Nguyen, Tan																				
5G25-060-032	\$850,000		PM LAD:																					
	\$550,000		PM UDCD:																					
			PM CPTED:	Harrell, William																				
Design																								
Post Forest Dr.Walkway - Legato Rd. - Govt Ctr Pkwy			07/16	NA	10/16	02/17	07/17	09/17	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	12/17	01/18	01/18	07/18	07/18	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Braddock		PM TDD:	Turner, Latesa	Construct approx. 860 LF of 5' Conc. sidewalk along south side of Post Forest Drive from Legato Road to Government Center Parkway.				TPP ID#164. Pre-final design is in progress.															
5G25-060-033-0			PM UTL:	Nguyen, Tan																				
5G25-060-033	\$300,000		PM LAD:	Foley, Richard																				
	(\$300,000)		PM UDCD:																					
			PM CPTED:	Harrell, William																				
Design																								
Quander Ave Walkway - Quander Road Walk - West Pot HS-Quander ES			06/16	07/16	12/16	11/17	10/18	01/19	01/19	04/18	TBD	NA	05/18	12/18	TBD	TBD	TBD	03/19	04/19	05/19	06/19	10/19	10/19	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Mount Vernon		PM TDD:	Madhusudhan, Galappa	Construct approx. 1,800 feet of conc. sidewalk along west side of Quander Road from Stokes Lane to Emmett Dr.				/TPP ID# 165. Prefinal design in progress. Concurrence from the Virginia Department of Historic Resources (VDHR) dated 1/12/17 - no historic properties affected.															
5G25-060-034-0			PM UTL:																					
5G25-060-034	\$1,425,000		PM LAD:	Alcon, Kelly																				
	\$125,000		PM UDCD:																					
			PM CPTED:																					
Design																								
Rolling Rd. Walkway - Roxbury Av - Tuttle Rd.			02/16	09/16	04/17	10/17	04/18	09/18	09/18	11/17	TBD	NA	12/17	07/18	TBD	TBD	NA	11/18	12/18	12/18	12/18	06/19	06/19	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Braddock		PM TDD:	Marsh, Dennis	Construct approx. 900' of 8' conc. sidewalk along northbound side of Rolling Road from Roxbury Avenue to Tuttle Road.				TPP ID#167. Intermediate design is in progress. Utility designation received 12/2/16. Scope changed to a 8' curb abutted sidewalk following concept plans review and a meeting with CPTED on 10/20/16. Advance Intermediate plans received on 1/19/17.															
5G25-060-036-0			PM UTL:	Nguyen, Tan																				
5G25-060-036	\$1,100,000		PM LAD:																					
	\$300,000		PM UDCD:																					
			PM CPTED:	Harrell, William																				
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Rugby Rd. Walkway - Misty Cr Ln - Alder Woods Dr			03/15	06/15	07/15	12/15	08/16	10/16	08/16	03/16	NA	NA	03/16	06/16	NA	NA	NA	10/16	10/16	10/16	10/16	08/17	05/17
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Sully		PM TDD:	Beall, James				340 feet of 6- foot walkway along west side of Rugby Road between Misty Creek Lane and Alden Woods Drive				TPP ID# 168. Construction NTP issued 10/31/16. Construction is 95% complete.											
5G25-060-037-0			PM UTL:	Yusufoglu, Eldar																			
5G25-060-037	\$550,000		PM LAD:	Anthony, Curtis																			
	\$250,000		PM UDCCD:	Fernandez Quinteros, Jua																			
			PM CPTED:																				
Construction																							
Seminary Rd. Walkway - Magnolia Ln - Colfax Av			09/16	01/17	08/17	03/18	03/19	06/19	06/19	06/18	08/18	NA	08/18	04/19	05/19	09/19	NA	08/19	09/19	10/19	11/19	06/20	06/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mason		PM TDD:	Tsybin, Alexander				Design of 890 feet long, sidewalk along Seminary Road from north of Magnolia Lane to City of Alexandria limits before Calhoun Avenue.				TPP ID#169. Survey completed. Utility designations are in progress. Concept design received Jan 12, 2017, review completed 1/27/17. NTP for intermediate design issued 2/8/17. RFP for addition to original design scope sent to consultant 2/17/17. Consultant proposal received 2/21/17 and is being reviewed.											
5G25-060-038-0			PM UTL:	Nguyen, Tan																			
5G25-060-038	\$900,000		PM LAD:																				
	(\$700,000)		PM UDCCD:																				
			PM CPTED:																				
Design																							
South Lakes Dr.Walkway - Greenskeepers Ct - Sunrise Valley Dr			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Hunter Mill		PM TDD:	Hojatzadeh, Max				Construct conc. sidewalk and fill in missing links along South Lakes Drive from Greenskeepers Ct to Sunrise Valley Dr. Section 1 from Greenskeepers to Soapstone, Section 3 from Whisperwood Glen Rd to Ridge				TPP ID#175. Survey Letter mail out on 12/7/16. Survey request on 1/12/17. Consultant preparing proposal. Survey expected to be completed in May 2017. Schedule will be determined once survey is received. Receive draft proposal on 1/31/17.											
5G25-060-039-0			PM UTL:																				
5G25-060-039	\$3,200,000		PM LAD:																				
	(\$450,000)		PM UDCCD:																				
			PM CPTED:																				
Pre-Design																							
Great Falls St. Walkway - I-66 - North West St			10/15	01/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Dranesville		PM TDD:	Beall, James				Construct approx. 1,400 LF of sidewalk/curb and gutter along the east side of Great Falls St. from North West St. to Osborn St.				TPP ID#202. Citizens meeting held 12/13/16 to obtain support from property owners for sidewalk on either side of street. Further individual meetings with property owners are being held with final decision by property owners due by end of January 2017.											
5G25-060-042-0			PM UTL:																				
5G25-060-042	\$2,000,000		PM LAD:	Cate, Dennis																			
	\$800,000		PM UDCCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Mason</p> <p>5G25-060-044-0</p> <p>5G25-060-044 \$2,650,000 (\$350,000)</p> <p>Project Manager/Assignments PM TDD: Lauretti, Francesco PM UTL: PM LAD: PM UDCCD: PM CPTED:</p> <p>Project Description Construct 1,550LF of 9' wide curb abutted sidewalk.</p> <p>Monthly Remarks TPP ID#234. Pre-scoping document rec'd from CPTED 11/21/16. Project initiation underway. Schedule to be determined once ntp is given for task order proposal and survey is complete.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Pre-Design</p>																							
<p>Little River Tnpk Walkway - Columbia Rd. - Mayhunt Ct</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Mason</p> <p>5G25-060-045-0</p> <p>5G25-060-045 \$2,500,000 \$1,400,000</p> <p>Project Manager/Assignments PM TDD: Lauretti, Francesco PM UTL: PM LAD: PM UDCCD: PM CPTED: Harrell, William</p> <p>Project Description Construction of a 5 ft wide sidewalk with a 4 ft buffer approx. 961 ft. with curb and gutter installed in some areas along the corridor.</p> <p>Monthly Remarks TPP ID#235. Intermediate design plans distributed on 12/2/16.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Design</p>																							
<p>Backlick Rd. Hawk & SW - Lynnbrook ES</p> <p>Pedestrian Improvements 2014</p> <p>304/300-C30050 Lee</p> <p>5G25-060-047-0</p> <p>5G25-060-047 \$100,000 (\$400,000)</p> <p>Project Manager/Assignments PM TDD: PM UTL: PM LAD: PM UDCCD: Cutler, Tom PM CPTED: Harrell, William</p> <p>Project Description High Intensity Activated Crosswalk Beacon and approx. 500' of sidewalk in front of Lynbrook Elementary School.</p> <p>Monthly Remarks TPP ID#308. This project delays funding for project ID#89 Backlick Road Sidewalk - south of Barta. VDOT design/Build HAWK Signal and crosswalks under UPC 106498. County completed sidewalk construction 7/28/15. Construction for signal and crosswalk substantially complete 8/25/16. Dedication ceremony held 8/30/16. County conducted (video) data collection in mid-October, and is compiling results for draft report.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Post-Construction</p>																							
<p>01011-Richmond Hwy. SB @ Holley Hill Rd.</p> <p>RHPTI Ped Improvements 2014</p> <p>304/300-C30050 Lee</p> <p>5G25-061-003-0</p> <p>5G25-061-003 \$30,000 (\$30,000)</p> <p>Project Manager/Assignments PM TDD: Moreland, Ken PM UTL: PM LAD: PM UDCCD: PM CPTED:</p> <p>Project Description Install bus shelter.</p> <p>Monthly Remarks Schedule was adjusted since no ROW is required. Revised draft construction package sent to UDCCD 2/14/2017.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Design</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
01018-Richmond Hwy. SB @ Sherwood Hall Ln.			10/15	04/16	07/16	08/16	10/17	12/17	12/17	02/17	NA	NA	02/17	09/17	NA	NA	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD: Moreland, Ken				Install bus shelter.				The new Tolar Bus Shelter details are being incorporated into plans. Plats ordered 12/14/16. Plats received 1/23/17 and are being reviewed.												
5G25-061-004-0			PM UTL:																				
5G25-061-004	\$30,000		PM LAD:																				
	(\$30,000)		PM UDCD:																				
			PM CPTED:																				
Design																							
01027-Richmond Hwy. SB @ Brevard Ct.			10/15	04/16	07/16	08/16	10/16	12/17	03/17	NA	NA	NA	NA	NA	NA	NA	NA	04/17	05/17	06/17	07/17	09/18	12/17
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Lee		PM TDD: Moreland, Ken				Install bus shelter.				The new Tolar Bus Shelter details are being incorporated into plans. Revised draft construction package sent to UDCC 2/14/2017. Schedule was adjusted since no ROW is required.												
5G25-061-005-0			PM UTL:																				
5G25-061-005	\$30,000		PM LAD:																				
	(\$30,000)		PM UDCC:																				
			PM CPTED:																				
Design																							
01001-Richmond Hwy. SB @ Huntington Avenue			10/15	04/16	07/16	08/16	10/17	12/17	12/17	02/17	NA	NA	02/17	09/17	NA	NA	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				The new Tolar Bus Shelter details are being incorporated into plans. LAD comments received 1/30/2017 and are being addressed.												
5G25-061-006-0			PM UTL:																				
5G25-061-006	\$30,000		PM LAD:																				
	(\$30,000)		PM UDCC:																				
			PM CPTED:																				
Design																							
01002-Richmond Hwy. SB/Belle Haven Towers			10/15	04/16	07/16	09/16	10/17	12/17	03/17	NA	NA	NA	NA	NA	NA	NA	NA	04/17	05/17	06/17	07/17	09/18	12/17
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				The new Tolar Bus Shelter details are being incorporated into plans. Schedule adjusted due to the elimination of a retaining wall, other comments being addressed.												
5G25-061-007-0			PM UTL:																				
5G25-061-007	\$30,000		PM LAD:																				
	(\$30,000)		PM UDCC:																				
			PM CPTED:																				
Design																							

Feb 2017

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
01004-Richmond Hwy. SB @ North Kings Hwy.			10/15	04/16	07/16	08/16	10/17	12/17	12/17	12/16	NA	NA	03/17	10/17	NA	NA	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				The new Tolar Bus Shelter details are being incorporated into plans. NTP to LAD 2/14/17.													
5G25-061-008-0			PM UTL:																					
5G25-061-008	\$30,000		PM LAD: Foley, Richard																					
	(\$30,000)		PM UDCCD:																					
			PM CPTED:																					
Land Acquisition																								
01043-Richmond Hwy. SB @ Armisted Rd. EB			01/14	NA	10/15	NA	08/16	10/15	03/17	NA	NA	NA	NA	NA	NA	NA	NA	04/17	05/17	06/17	07/17	06/16	12/17	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install REX bus shelter, loading pad, bike rack and trash can.				The new Tolar Bus Shelter details are being incorporated into plans. Draft construction package submitted to UDCCD 8/30/16.													
5G25-061-009-0			PM UTL:																					
5G25-061-009	\$30,000		PM LAD:																					
	(\$30,000)		PM UDCCD:																					
			PM CPTED:																					
Design																								
01045-Richmond Hwy. SB @ Dutchman Dr.			10/15	04/16	07/16	08/16	10/17	12/17	03/17	NA	NA	NA	NA	NA	NA	NA	NA	04/17	05/17	06/17	07/17	09/18	12/17	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				The new Tolar Bus Shelter details are being incorporated into plans. Plans revised to eliminate retaining wall. Final plans reviewed and returned 12/14/2016.													
5G25-061-010-0			PM UTL:																					
5G25-061-010	\$30,000		PM LAD:																					
	(\$30,000)		PM UDCCD:																					
			PM CPTED:																					
Design																								
01046-Richmond Hwy. SB @ Fern Edge Ln.			10/15	04/16	NA	NA	06/16	12/17	03/17	NA	NA	NA	NA	NA	NA	NA	NA	04/17	05/17	06/17	07/17	09/18	12/17	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				Final design plan received 6/27/16. Plans were reviewed and returned with comments 6/30/16. Draft construction package sent to UDCCD 2/16/2017.													
5G25-061-011-0			PM UTL:																					
5G25-061-011	\$30,000		PM LAD:																					
	(\$30,000)		PM UDCCD:																					
			PM CPTED:																					
Design																								

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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
01048-Richmond Hwy. NB @ Fern Edge Ln.			10/15	04/16	07/16	08/16	10/17	12/17	12/17	03/17	NA	NA	03/17	10/17	NA	NA	NA	01/18	02/18	03/18	04/18	09/18	09/18
																							On Hold <input type="checkbox"/>
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				The new Tolar Bus Shelter details are being incorporated into plans. Pre-final design plans received 8/1/2016. Plans were reviewed and returned with comments 8/10/16. Plats are being prepared.												
5G25-061-012-0			PM UTL:																				
5G25-061-012	\$30,000		PM LAD:																				
	(\$30,000)		PM UDCD:																				
			PM CPTED:																				
Design																							
01049-Richmond Hwy. NB @ Dutchman Dr.			10/15	04/16	07/16	08/16	10/17	12/17	12/17	03/17	NA	NA	03/17	10/17	NA	NA	NA	01/18	02/18	03/18	04/18	09/18	09/18
																							On Hold <input type="checkbox"/>
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				The new Tolar Bus Shelter details are being incorporated into plans. Plans were reviewed and returned with comments 9/15/16. Plats ordered 12/14/2016.												
5G25-061-013-0			PM UTL:																				
5G25-061-013	\$30,000		PM LAD:																				
	(\$30,000)		PM UDCD:																				
			PM CPTED:																				
Design																							
01079-Richmond Hwy. NB near Wyngate Manor Court			10/15	02/16	03/16	08/16	10/17	12/17	12/17	03/17	NA	NA	01/17	10/17	NA	NA	NA	01/18	02/18	03/18	04/18	09/18	09/18
																							On Hold <input type="checkbox"/>
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				The new Tolar Bus Shelter details are being incorporated into plans. NTP for LAD given 1/5/2017.												
5G25-061-015-0			PM UTL:																				
5G25-061-015	\$30,000		PM LAD: Foley, Richard																				
	(\$30,000)		PM UDCD:																				
			PM CPTED:																				
Land Acquisition																							
01085-Richmond Hwy. NB @ Russell Rd.			10/15	04/16	NA	NA	07/16	12/17	03/17	NA	NA	NA	NA	NA	NA	NA	NA	04/17	05/17	06/17	07/17	09/18	12/17
																							On Hold <input type="checkbox"/>
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				Final design plan received 7/18/2016. Final plan reviewed and returned with comments 7/25/2016. Draft construction package sent to UDCD 2/15/2017.												
5G25-061-016-0			PM UTL:																				
5G25-061-016	\$30,000		PM LAD:																				
	(\$30,000)		PM UDCD:																				
			PM CPTED:																				
Design																							

Feb 2017

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
01086-Richmond Hwy. NB near Martha St.			10/15	04/16	NA	NA	07/16	12/17	03/17	NA	NA	NA	NA	NA	NA	NA	NA	04/17	05/17	06/17	07/17	09/18	12/17	
																							On Hold <input type="checkbox"/>	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				Final design is in progress. Final design plan received 7/1/16. Final plan reviewed and returned with comments 7/6/16. Draft construction package sent to UDCD 2/15/2017.													
5G25-061-017-0			PM UTL:																					
5G25-061-017	\$30,000		PM LAD:																					
	(\$30,000)		PM UDCD:																					
			PM CPTED:																					
Design																								
01087-Richmond Hwy. NB @ Shannons Green W			10/15	04/16	07/16	08/16	10/17	12/17	03/17	03/17	NA	NA	03/17	09/17	NA	NA	NA	01/18	02/18	03/18	04/18	09/18	09/18	
																							On Hold <input type="checkbox"/>	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				Pre-final plans reviewed and returned with comments 8/10/2016. Plats ordered 12/14/2016. Plats received 1/23/17 and are being reviewed.													
5G25-061-018-0			PM UTL:																					
5G25-061-018	\$30,000		PM LAD:																					
	(\$30,000)		PM UDCD:																					
			PM CPTED:																					
Design																								
01094-Richmond Hwy. NB @ Fordson Rd.			10/15	04/16	NA	NA	07/16	12/17	03/17	NA	NA	NA	NA	NA	NA	NA	NA	04/17	05/17	06/17	07/17	09/18	12/17	
																							On Hold <input type="checkbox"/>	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				Final revised design plan received 7/25/16 and is being reviewed. Final design plan reviewed and returned with comments 7/27/2016. Draft construction package sent to UDCD 2/15/2017.													
5G25-061-019-0			PM UTL:																					
5G25-061-019	\$30,000		PM LAD:																					
	(\$30,000)		PM UDCD:																					
			PM CPTED:																					
Design																								
01099-Richmond Hwy. NB @ Collard St.			10/15	04/16	NA	NA	07/16	12/17	03/17	NA	NA	NA	NA	NA	NA	NA	NA	04/17	05/17	06/17	07/17	09/18	12/17	
																							On Hold <input type="checkbox"/>	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				Schedule was adjusted since no ROW is required. Revised plans received 8/30/16 and are being reviewed. Draft construction package sent to UDCD 2/15/2017.													
5G25-061-020-0			PM UTL:																					
5G25-061-020	\$30,000		PM LAD:																					
	(\$30,000)		PM UDCD:																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01107-Richmond Hwy. NB near Mt.Eagle Dr.			10/15	04/16	07/16	08/16	12/16	12/17	03/17	NA	NA	NA	NA	NA	NA	NA	NA	04/17	05/17	06/17	07/17	09/18	12/17	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Consultant is incorporating new Tolar Bus Shelter details into plans. Final plans reviewed and returned 12/14/2016.									
5G25-061-021-0			PM UTL:																					
5G25-061-021		\$30,000	PM LAD:																					
		(\$30,000)	PM UDCD:																					
			PM CPTED:																					
Design																								
Reston Pkwy - DTR WB On-Ramp			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD: Lauretti, Francesco						Intersection pedestrian improvements, new sidewalks, new trails, and bike facility upgrades.						TPP ID# 189.07 RMAG ID# 7 Survey letters request provided on 1/12/17. Schedule to be determined once NTP is given for task order proposal and survey is complete.									
5G25-062-007-0			PM UTL:																					
5G25-062-007		\$0	PM LAD:																					
		\$0	PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
Reston Pkwy - DTR EB Off/On Ramps			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD: Lauretti, Francesco						Intersection pedestrian improvements, new sidewalks, new trails, and bike facility upgrades.						TPP ID# 189.08 RMAG ID# 8 Survey letters request provided on 1/12/17. Schedule to be determined once NTP is given for task order proposal and survey is complete.									
5G25-062-008-0			PM UTL:																					
5G25-062-008		\$1,300,000	PM LAD:																					
		\$800,000	PM UDCD:																					
			PM CPTED:																					
Pre-Design																								
Bluemont Way - Disc St Ped Br - Reston Pkwy			11/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD: Conley, Tim						Construct approximately 525 LF of a 10' wide asphalt shared use path along the south side of Bluemont Way between Reston Parkway and Discovery Street.						TPP ID#189.11 RMAG ID#38. Survey notification letters sent on 1/11/17. Schedule to be provided once survey is complete.									
5G25-062-011-0			PM UTL:																					
5G25-062-011		\$750,000	PM LAD:																					
		\$396,000	PM UDCD:																					
			PM CPTED:																					
Pre-Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Sunset Hills -Twn Ctr Pkwy-Rest Twn Ctr Station</p> <p>RMAG Phase II 2014 304/300-C30050 5G25-062-012-0 5G25-062-012</p> <p>Hunter Mill \$400,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: PM UDCC: PM CPTED:</p> <p><u>Project Description</u> Construct 6' asphalt sidewalk along the north side of Sunset Hills Road from Town Center Parkway to Metro Station Entrance.</p> <p><u>Monthly Remarks</u> TPP ID#189.12 RMAG ID#40. Preliminary concept has been developed. Utility designation received on 1/17/17. Coordination of project with the property owner is ongoing.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Design</p> <p>Town Ctr Pkwy - W&OD Trail</p> <p>RMAG Phase II 2014 304/300-C30050 5G25-062-013-0 5G25-062-013</p> <p>Hunter Mill \$0 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCC: PM CPTED:</p> <p><u>Project Description</u> Construction of a 10 FT shared use path from the existing sidewalk along Town Center Parkway to the existing Washington & Old Dominion Trail.</p> <p><u>Monthly Remarks</u> TPP ID#189.14 RMAG ID# - Survey notification letter 12/16/2016. Survey underway. Schedule will be added when survey is completed, and design proposal is signed.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Pre-Design</p> <p>Wakefield Chapel Rd. Bike Lanes - Pulley Ct - NVCC</p> <p>Bike/Trail Improvements 2014 304/300-C30050 5G25-063-002-0 5G25-063-002</p> <p>Braddock \$450,000 \$320,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCC: PM CPTED:</p> <p><u>Project Description</u> Construct 5' bike lanes on Wakefield Chapel Road from Pulley Ct. to NVCC Campus. Includes minor widening and section of new 5' Sidewalk</p> <p><u>Monthly Remarks</u> TPP ID#B285. Survey notification letters 1/27/2017. Schedule will be added when survey is completed, and design proposal is signed.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Pre-Design</p> <p>West Ox Rd. Trail - Penderbrook Rd. - Route 50</p> <p>Bike/Trail Improvements 2014 304/300-C30050 5G25-063-005-0 5G25-063-005</p> <p>Sully \$1,100,000 \$105,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: PM UDCC: PM CPTED:</p> <p><u>Project Description</u> 6' asphalt walkway along southbound West Ox Road from Ox Hill Road to Route 50. Approx. 1400 LF</p> <p><u>Monthly Remarks</u> TPP ID#B300. Task order signed 8/29/16. NTP issued 9/21/16. Survey completed 11/14/16. Project is in the re-scoping phase. Based on discussion with CPTED and Site Analysis/Planning reps at Feb 22 meeting, the design scope was reverted to original one with some additions. CPTED to resubmit the updated scope to TDD. Schedule to be developed after scope is finalized.</p> <p>On Hold <input type="checkbox"/></p>																							

Project Name																							
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Permit Submission	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																						
Project Status																							
Kirby Rd. Sidewalk – Chesterbrook to east of Chesterbrook ES		07/13	11/13	05/14	05/15	12/16	06/15	02/17		09/15	NA	NA	09/15	11/16	NA	NA	NA	03/17	04/17	04/17	04/17	07/17	08/17
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max					<u>Project Description</u> Install 800LF of sidewalk, curb & gutter, and update ramps.					<u>Monthly Remarks</u> TPP ID# B293. LAD complete 11/28/16. Final design plan submit for review and approval on 12/13/16. Proceed to apply for construction permit.											
304/300-C30050	Dranesville	PM UTL: Nguyen, Tan																					
ST-000036-002-0		PM LAD: Shubert, Beth																					
ST-000036-002	\$550,000 \$425,000	PM UDCCD: Carlin, Craig																					
		PM CPTED:																					
Design																							
North West St. Sidewalk - Great Falls St. - Brilyn Place		09/15	12/15	04/16	02/17	05/18	TBD	07/18		09/17	09/17	TBD	09/17	04/18	04/18	09/18	NA	08/18	09/18	09/18	10/18	TBD	02/19
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u> PM TDD: Beall, James					<u>Project Description</u> Approx. 260 feet of 5' conc. sidewalk along north side of North West Street from Great Falls St. to Brilyn Place					<u>Monthly Remarks</u> TPP ID#B294. Pre final plans, including signal and intersection work within the City, due 2/2/17.											
304/300-C30050	Dranesville	PM UTL:																					
ST-000036-003-0		PM LAD: Glass, Lisa																					
ST-000036-003	\$750,000 \$450,000	PM UDCCD:																					
		PM CPTED:																					
Design																							
Franconia Rd. Sidewalk N. Side Norton Rd. to Governors Pond Cr		08/13	NA	11/13	07/14	10/15	09/15	06/16		12/14	02/15	NA	03/15	08/15	07/15	07/16	NA	09/16	10/16	10/16	10/16	08/16	04/17
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco					<u>Project Description</u> Approx. 700LF of new walkway along Franconia Road. Restoration of roadway embankment at stream crossing.					<u>Monthly Remarks</u> TPP ID#B296. Authorized for construction 9/9/16. 55% complete.											
304/300-C30050	Lee	PM UTL: Nguyen, Tan																					
ST-000036-004-0		PM LAD: Kresge, Carol																					
ST-000036-004	\$1,150,000 \$675,000	PM UDCCD: Bashir, Qais																					
		PM CPTED:																					
Construction																							
Silverbrook Rd. @ Monacan Rd. Walkway		11/15	NA	05/16	10/16	05/17	01/18	01/18		02/17	03/17	NA	04/17	12/17	TBD	TBD	NA	02/18	03/18	04/18	06/18	12/18	12/18
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad					<u>Project Description</u> 460 LF sidewalk along Silverbrook Rd south of Monacan Rd to tie into existing sidewalk, 60 LF Trail to tie to existing trails, and pedestrian access to include 2 curb ramps, crosswalk, and signage &					<u>Monthly Remarks</u> TPP ID#B298. 2nd Prefinal design plans are in progress. Base plats will be prepared once review is completed.											
304/300-C30050	Mount Vernon	PM UTL: Nguyen, Tan																					
ST-000036-005-0		PM LAD: Delli Carpini, Angelica																					
ST-000036-005	\$800,000 (\$1,500,000)	PM UDCCD:																					
		PM CPTED:																					
Design																							

Project Name		Feb 2017																				
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #		Permit Submission																				
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
Center Road Walkway - W Springfield HS - Garden Rd.		12/14	04/15	07/15	11/15	04/17	02/17	12/17	08/16	11/16	NA	02/17	08/17	08/17	12/17	NA	01/18	02/18	03/18	04/18	12/17	10/18
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
304/300-C30050	Springfield	PM TDD: Madhusudhan, Galappa					667' of 5' Sidewalk with Curb & Gutter along South Side of Center Road, Storm Drainage Improvements, Retaining Wall & potential roadway widening for two sections to provide minimum roadway width of 24'.					TPP ID#100. Final design in progress. SWM approval received from LDS 9/20/16. issued to consultant on 12/12/16 for proposal received earlier to redesign portion of sidewalk to avoid impacts to septic field. Geotech report received from ECS on 11/29/16 was forwarded to consultant to finalize the design of the modified retaining wall. Schedule adjusted due to septic field issues, delay with utility plats, delay in waterline relocation design, changes to Retaining Wall and Sidewalk Design.										
ST-000036-006-0		PM UTL: Yusufoglu, Eldar																				
ST-000036-006	\$1,275,000	PM LAD: Baker, Lisa																				
	\$475,000	PM UDCCD: Bashir, Qais																				
		PM CPTED: Harrell, William																				
Design																						
Chichester Ln Walkway - Cherry Dr.- Day Lilly Ct		03/16	08/16	12/16	05/17	11/17	07/18	07/18	08/17	09/17	NA	10/17	05/18	06/18	09/18	NA	08/18	09/18	10/18	11/18	03/19	03/19
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
304/300-C30050	Providence	PM TDD: Tsybin, Alexander					Construct approx. 270' of 5' conc. sidewalk along Chichester Lane from Cherry Drive to Day Lilly Court.					TPP ID#108. Intermediate design plans were submitted to VDOT and County agencies on Dec 13, 2017. Comments from VDOT and County agencies received on Jan 31, 2017 and reviewed by FCDOT. Comments forwarded to consultant 2/23/17. NTP for pre-final design issued 2/23/17.										
ST-000036-007-0		PM UTL: Nguyen, Tan																				
ST-000036-007	\$300,000	PM LAD: Foley, Richard																				
	\$0	PM UDCCD:																				
		PM CPTED: Harrell, William																				
Design																						
Fort Hunt Rd. Walkway - Belle View Blvd. - Belle View ES		02/15	03/15	06/15	09/15	12/15	08/16	06/16	12/15	NA	NA	01/16	05/16	NA	NA	NA	08/16	08/16	08/16	09/16	01/17	12/16
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
304/300-C30050	Mount Vernon	PM TDD: Hojatzadeh, Max					Pedestrian facility on the east of Fort Hunt Road. The improvements will provide a 10' Shared Use Path, bus pad and ADA ramps.					TPP ID#120 - Construction substantially completed 12/15/16.										
ST-000036-008-0		PM UTL: Yusufoglu, Eldar																				
ST-000036-008	\$625,000	PM LAD: Kresge, Carol																				
	\$225,000	PM UDCCD: Bashir, Qais																				
		PM CPTED:																				
Construction																						
Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy		03/16	NA	08/17	03/18	08/18	01/19	01/19	02/18	TBD	NA	03/18	10/18	TBD	TBD	NA	03/19	04/19	05/19	06/19	03/20	03/20
County-Maintained Pedestrian Imp - 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
304/300-C30050	Hunter Mill	PM TDD: Marsh, Dennis					Construct 10' wide and variable width sidewalk and complete missing links along north side of Fox Mill Road from Fairfax County Parkway to Reston Parkway. Approx. length 4,780 ft					TPP ID#121 Concept design received on 12/30/16 and is under review.										
ST-000036-009-0		PM UTL: Nguyen, Tan																				
ST-000036-009	\$3,800,000	PM LAD:																				
	\$1,400,000	PM UDCCD:																				
		PM CPTED: Harrell, William																				
Design																						

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Kirby Road Walkway - Chesterbrook ES - Halsey Rd.			04/16	10/16	02/17	09/17	11/18	01/19	01/19	01/18	03/18	NA	03/18	09/18	10/18	03/19	NA	03/19	05/19	06/19	07/19	12/19	12/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa						<u>Project Description</u> Construct approximately 520 LF of concrete sidewalk/curb and gutter along the south side of Kirby Road from Chesterbrook Elementary School to Halsey Road.						<u>Monthly Remarks</u> TPP ID#140. Intermediate design is in progress. Citizens Information Meeting was held on 11/9/16.						On Hold <input type="checkbox"/>		
304/300-C30050	Dranesville		PM UTL: Yusufoglu, Eldar																				
ST-000036-010-0		\$925,000	PM LAD:																				
ST-000036-010		\$525,000	PM UDCCD:																				
			PM CPTED: Chellappa, Smitha																				

Design

Kirby Road Walkway - Halsey Rd. - Franklin Ave			04/16	10/16	02/17	09/17	11/18	01/19	01/19	01/18	03/18	NA	03/18	09/18	10/18	03/19	NA	03/19	05/19	06/19	07/19	12/19	12/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa						<u>Project Description</u> Construct approximately 1,300 LF of concrete sidewalk/curb and gutter along the south side of Kirby Road from Halsey Road to Franklin Avenue.						<u>Monthly Remarks</u> TPP ID#141. Intermediate design is in progress. Citizens Information Meeting was held on 11/9/16.						On Hold <input type="checkbox"/>		
304/300-C30050	Dranesville		PM UTL: Yusufoglu, Eldar																				
ST-000036-011-0		\$1,750,000	PM LAD:																				
ST-000036-011		\$250,000	PM UDCCD:																				
			PM CPTED: Chellappa, Smitha																				

Design

Telegraph Road Walkway Ph I - Rosehill to Pike			10/15	07/16	03/17	09/17	10/18	11/18	11/18	11/17	01/18	TBD	02/18	09/18	10/18	04/19	NA	03/19	04/19	05/19	06/19	01/20	01/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad						<u>Project Description</u> Phase I - Install 1235' of 5' wide concrete sidewalk along missing links between Rise Hill Drive and Pike Road including crosswalks & curb ramps.						<u>Monthly Remarks</u> TPP ID#180A. Comments on second advance copy of intermediate design was provided to consultant on 1/5/17. Meeting with consultant held on 1/5/17. Resubmission of advance plans will be made and reviewed prior to intermediate plan distribution. Utility designation received 12/23/16.						On Hold <input type="checkbox"/>		
304/300-C30050	Lee		PM UTL: Nguyen, Tan																				
ST-000036-014-0		\$1,732,500	PM LAD:																				
ST-000036-014		(\$367,500)	PM UDCCD:																				
			PM CPTED:																				

Design

Old Mount Vernon Rd. Walkway - Mt. Vernon Hwy. - Westgate Dr.			04/16	07/16	10/16	07/17	08/18	09/18	12/18	11/17	09/17	NA	11/17	06/18	06/18	11/18	NA	01/18	03/18	04/19	05/19	12/19	03/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla						<u>Project Description</u> Construct 5' sidewalk along west side of Old Mount Vernon Rd from Westgate Dr. to Mt. Vernon Memorial Highway.						<u>Monthly Remarks</u> TPP ID#191. Pre-final design plans 1/30/2017. Schedule adjusted in January 2017 due to historical property investigation.						On Hold <input type="checkbox"/>		
304/300-C30050	Mount Vernon		PM UTL:																				
ST-000036-016-0		\$1,200,000	PM LAD:																				
ST-000036-016		(\$900,000)	PM UDCCD:																				
			PM CPTED:																				

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Telegraph Road Walkway Ph III - Wilton to Farmington			10/15	07/16	03/17	09/17	10/18	11/18	11/18	11/17	01/18	TBD	02/18	09/18	10/18	04/19	NA	03/19	04/19	05/19	06/19	01/20	01/20		
County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-018-0 ST-000036-018			<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED: Harrell, William				<u>Project Description</u> Phase III - Install 960' of 5' concrete sidewalk to fill in missing links between Wilton Road and Farmington Drive including crosswalks & curb ramps				<u>Monthly Remarks</u> TPP ID#180C. The advance copy of intermediate design plans was received on 12/14/16. Consultant meeting was held on 1/5/17 to review. Resubmission of advance plans will be made and reviewed prior to intermediate plan distribution. Utility designation received 12/23/16.														
Design																									
Burke VRE Connector Ph IV			02/16	07/16	10/16	07/17	10/18	08/18	12/18	12/17	12/17	NA	01/18	07/18	07/18	12/18	NA	01/19	12/18	05/19	06/19	11/19	03/20		
County-Maintained Bike/Trail Imp - 2014 304/300-C30050 ST-000037-003-0 ST-000037-003			<u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: PM LAD: Baker, Lisa PM UDCCD: PM CPTED:				<u>Project Description</u> Connect Burke Center VRE Station to surrounding neighborhoods on the west via shared-use path, sections of sidewalk, and sharrows for bicyclists.				<u>Monthly Remarks</u> TPP ID#B288. Project delivery will follow Fairfax County Public Improvement Plan requirements. Community meeting scheduled for 3/9/17. Preparations underway for meeting exhibits and formal presentation. Project completion date postponed due to parking design modifications along Premier Court. Additional time was also required to coordinate and schedule the community meeting.														
Design																									
Route 50 Trail			10/16	01/17	07/17	12/17	03/19	05/19	05/19	04/18	06/18	NA	06/18	01/19	01/19	04/19	NA	07/19	08/19	09/19	10/19	04/20	04/20		
County-Maintained Bike/Trail Imp - 2014 304/300-C30050 ST-000037-005-0 ST-000037-005			<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Nguyen, Tan PM LAD: PM UDCCD: PM CPTED:				<u>Project Description</u> Construct 5' conc sidewalk along south side of Route 50 and up the off ramp to West Ox Road from Fair Ridge Drive to West Ox Road terminating in Fairfax Towne Center parking lot.				<u>Monthly Remarks</u> TPP ID#B303. Preliminary design is in progress. Concept plans were received on 1/4/17 and are currently under review.														
Design																									
Lorton Arts Access Road			02/16	NA	NA	11/16	01/18	05/18	05/18	09/17	10/17	NA	10/17	01/18	02/18	04/18	NA	06/18	TBD	TBD	07/18	03/19	03/19		
County-Maintained Pedestrian Imp - 2014 304/300-C30050 TS-000020-001-0 TS-000020-001			<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: PM LAD: PM UDCCD: PM CPTED:				<u>Project Description</u> Provide direct access from Lorton Arts to Workhouse Road south of existing entrance near Route 123.				<u>Monthly Remarks</u> Geotechnical Investigation is in progress. Addressing LDS and other agency comments. Architectural Review Board approved project on 9/8/16.														
Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Georgetown Pke Phase II			NA	11/09	NA	NA	06/14	NA	NA	02/11	NA	NA	NA	03/14	NA	NA	09/14	09/14	09/14	10/14	12/14	08/12	08/15
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On Hold

Dranesville District Wlkwy 307/300-C30060 W00200-W2020B ST-000024-006	Dranesville	\$520,000 \$0	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
			PM TDD:					Trail alignment study and design of 1,800 LF walkway from Utterback Store Road to Falls Chase Court.					Substantially completed on 8/12/15. VDOT permit released 5/8/16. Trail resurfacing completed.				
			PM UTL:														
			PM LAD: Kresge, Carol														
			PM UDCC: Farsad, Nahid														
PM CPTED:																	

Post-Construction

			TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD
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On Hold

Stonecroft Boulevard Widening Sully 312/300-C30070 009217-0 2G25-062-000	Sully	\$691,664 \$0	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
			PM TDD: Vanzandt, Mark					Widen Stonecroft Boulevard to a six-lane section from Conference Ctr. Dr. to Westfields Blvd. Project is 800 LF.					Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Outstanding issues include modified escrow agreement with VDOT, final VDOT approval, and availability of contractor to perform the work.				
			PM UTL: Nguyen, Tan														
			PM LAD: Kresge, Carol														
			PM UDCC:														
PM CPTED:																	

Construction

			11/11	NA	05/13	06/15	08/16	09/15	12/16	08/15	TBD	09/15	09/15	08/16	NA	NA	NA	04/17	05/17	06/17	07/17	12/15	04/18
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On Hold

McLean Streetscape Phase III 315/300-C30080 CR-000004-001-00003 CR-000004-001	Dranesville	\$2,750,000 \$444,371	<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
			PM TDD: Beall, James					Phase III McLean Streetscapes: Chain Bridge Rd from Laughlin St to Corner Ln; Shell Drive to Center Street					VDOT Transportation Enhancement Grant Project approved on 11/8/11. VDOT Permit received in December 2016. Revised construction package from UDCC received 1-27-17. Anticipate plan signature by FCDOT, DPWES, in early February, then submit to VDOT for advertising authorization. Bid date slipped due to extended time for ROW acquisition, and expected time for VDOT review.				
			PM UTL: Nguyen, Tan														
			PM LAD: Kresge, Carol														
			PM UDCC: Kotter, Wayne														
PM CPTED:																	

Design