

Project Name	Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates						
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			02/18	04/19	06/20	12/20	12/25	05/22	04/26	03/23	03/23	01/23	04/23	12/25	10/23	12/25	07/26	08/26	09/26	10/26	02/27	08/28	08/28
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
Cinderbed Bikeway - Cinderbed Rd. Bikeway			PM TDD: Nabavi, Seyed						Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges						PE UPC #106143, RW UPC #118128 . TPP ID#122. Final design is in progress. Land rights on 2 of 27 properties have been acquired. FCDOT Authorization/Notice to Proceed on 10/30/23 for Washington Gas relocation. Washington Gas awaiting VDOT permit issuance. Dominion Energy, Verizon VA, and Cox Communications relocation designs are in progress. WMATA agreement received and being routed for signature. CSX reviewing OCA comments on their agreement.								
102/500-C50000	Franconia		PM UTL: Yusufoglu, Eldar																				
AA1400137-15-0	Mount Vernon		PM LAD: Guy, Sarah																				
AA1400137-15	\$16,229,055		PM UDCD: Engida, Samuel																				
	\$5,644,919		PM CPTED: Lilley, Ronald																				

Land Acquisition

			02/18	08/18	03/19	08/20	07/22	02/22	08/23	05/21	NA	04/22	NA	NA	04/22	03/24	01/24	12/23	01/24	02/24	04/24	12/23	04/25
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria			PM TDD: Turner, Latesa						Construct approximately 2,000 linear feet of 8-10 foot wide walkway along east side of South Van Dorn Street from Oakwood Road to Alexandria City Line						UPC #109607. TPP ID# 182. NIP routing in progress. VDOT Award Authorization received 3/20/24. Bid Opening 2/20/24. Bid Ad 1/18/24. VDOT Bid Ad Authorization received 1/2/24 (FHWA authorization 12/26/23). Utility relocations completed.								
102/500-C50000	Franconia		PM UTL: Pugh, Richard																				
AA1400141-16-0			PM LAD: Guy, Sarah																				
AA1400141-16	\$3,847,000		PM UDCD: Engida, Samuel																				
	\$0		PM CPTED: Luo, Caijun																				

Construction

			03/23	10/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
Bush Hill Elementary School SRTS			PM TDD: Marsh, Dennis						900 LF of sidewalk from Ninian Avenue to Larno Drive						UPC #121567 Preliminary design is in progress. Starting negotiations for final design contract. Meeting with Supervisor's office held on 4/2/24 to brief on project design. Meeting with VDOT held on 3/20/24 to discuss project design and scoping. Schedule to be determined at scoping phase close out.								
102/500-C50000	Franconia		PM UTL:																				
SRTS-163			PM LAD:																				
AA1400163-23	\$3,600,000		PM UDCD:																				
	\$1,438,000		PM CPTED: Curtis, Tina																				

Design

			08/22	NA	10/22	NA	03/23	01/24	05/24	06/23	NA	NA	06/23	08/23	NA	NA	NA	06/24	07/24	07/24	08/24	12/24	04/25
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
Commerce Street Crosswalk			PM TDD: Zahirieh, Shahla						Pedestrian infrastructure improvements along Commerce Street between Old Keene Mill Road and Amherst Avenue						Resolving outstanding issue with Shopping Center property manager and VDOT. A video count to see how many large trucks make that right turn onto Commerce St was done in first week of April. They are processing the video and should have an answer shortly. That count will determine how to proceed.								
124/400-C40011	Franconia		PM UTL:																				
2G40-181-000-0			PM LAD: DeSena, Tajera																				
2G40-181-000	\$275,000		PM UDCD:																				
	\$0		PM CPTED: Luo, Caijun																				

Design

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5000177 Old Keene Mill Rd WB @ Bland St			01/23	06/23	09/23	NA	03/24	09/24	03/25	06/24	TBD	NA	07/24	02/25	TBD	TBD	NA	04/25	05/25	05/25	06/25	05/25	09/25
Bus Stop Improvements			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
124/400-C40011			PM TDD: Madhusudhan, Galappa			Loading pad with shelter, bench, trash can and sidewalk along with associated retaining wall and grading work.			Final design received on 3/18/24. Consultant addressing preliminary plat review comments forwarded 4/1/24. Preliminary plat received 3/18/24. Land rights on 1 property are anticipated. Geotech report received from Geotech Consultant on 1/31/24. Geotechnical recommendations received 1/23/24.														
4YP202-5000177			PM UTL:																				
TS-000014-047	\$300,000		PM LAD: Campbell, Jocelyn																				
	\$300,000		PM UDCD:																				
			PM CPTED:																				
Design																							
01655 Commerce St WB @ Brandon Ave			05/22	11/22	02/23	NA	08/23	01/24	03/24	08/23	NA	NA	08/23	02/24	NA	NA	NA	05/24	06/24	06/24	06/24	10/24	12/24
MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
303/300-C30010			PM TDD: Madhusudhan, Galappa			Loading pad with shelter, bench, trash can, and sidewalk along with associated grading.			Draft construction package submitted to UDCD 3/27/24. Building permit application submitted 3/27/24, permit received 4/23/24. Countywide permit package submitted 3/28/24, clearance received 3/28/24. Final design and cost estimates received from consultant on 2/29/24. Land acquisition completed 2/15/24. Land rights on 1 of 1 property have been acquired.														
CR-000007-008-0			PM UTL: Nguyen, Tan																				
CR-000007-008	\$75,000		PM LAD: DeSena, Tajera																				
	\$75,000		PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
Oakwood Road Street Acceptance			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
304/300-C30050			PM TDD: Dodge, Christina			Improvements to Oakwood Road for acceptance to VDOT's Secondary Street System.			Initial street acceptance package resubmitted to VDOT 3/15/24. Utility as-built package submitted 1/27/22. Video pipe inspection report submitted to VDOT Permits 8/3/22. Coordination meetings between VDOT and County staff to resolve right-of-way, limited access limits, and maintenance issues began January 2023 and are ongoing. Site meeting held on 3/10/23 with VDOT Permits, LSB, & FCDOT for surveying proposed right-of-way and limited access limits. Survey completed and plats/exhibits are in progress. On 4/28/23 requested VDOT prepare NEPA documents for CTB LACC package. Draft EQ-429 and exhibit submitted to VDOT 8/18/23.														
2G25-122-000-0			PM UTL:																				
2G25-122-000	\$700,000		PM LAD: Popoola, Larry																				
	\$500,000		PM UDCD:																				
			PM CPTED:																				
Post-Construction																							
Kingstowne Village Pkwy/Park Village Dr			06/23	NA	09/23	NA	02/24	02/25	02/25	05/24	NA	NA	06/24	01/25	NA	NA	NA	03/25	04/25	05/25	06/25	12/25	12/25
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
304/300-C30050			PM TDD: Zahirieh, Shahla			Install pedestrian refuge island, ADA ramp, and bus landing pads			Final plans distributed for review 2/28/24. VDOT review comments received on 4/11/24 and were forwarded to the consultant. Draft plats received on 4/10/24. Land rights on 2 properties anticipated.														
2G40-197-004-0			PM UTL:																				
2G40-197-004	\$350,000		PM LAD: Campbell, Jocelyn																				
	\$200,000		PM UDCD:																				
			PM CPTED: Derleth, Gavin																				
Design																							

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Kingstowne Village Pkwy/Cross Gate Ln			06/23	NA	11/23	NA	06/24	05/25	05/25	08/24	TBD	NA	09/24	04/25	TBD	TBD	NA	06/25	07/25	08/25	09/25	03/26	03/26
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On Hold

Bicycle/Pedestrian Imprv DOT	Project Manager/Assignments	Project Description	Monthly Remarks
304/300-C30050 2G40-197-005-0 2G40-197-005	Franconia \$700,000 \$500,000 PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Campbell, Jocelyn PM UDCCD: PM CPTED: Curtis, Tina	Install pedestrian refuge on eastbound approach of Kingstowne Village Parkway and Cross Gate Lane and relocate and improve bus stop	TPP ID #23009. Final design is in progress. Traffic counts were forwarded to VDOT on 3/29/24. Coordination meeting with VDOT held on 4/10/24. VDOT is reviewing proposed options 1 and 2 about lane reduction for final decision and final design plans updates.

Design

Telegraph Road Walkway Ph II - Pike to Wilton	06/21	06/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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On Hold

County-Maintained Pedestrian Imp - 2014	Project Manager/Assignments	Project Description	Monthly Remarks
304/300-C30050 ST-000036-017-0 ST-000036-017	Franconia \$8,000,000 \$7,000,000 PM TDD: El Kaissi, Mohamad PM UTL: PM LAD: PM UDCCD: PM CPTED: Abifadel, Gibran	Construct approximately 2,200 LF of concrete sidewalk to fill in missing links, including crosswalks, curb ramps, retaining walls and pedestrain bridge.	TPP ID#180.02. Authorization to proceed with virtual public meeting received from Supervisor's office on 3/28/24.

Design