



County of Fairfax, Virginia

MEMORANDUM

DATE: April 25, 2024

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the April 2024 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/cyd/TDD Status Report Distribution Memo
Attachment: As Stated



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Transportation Design Division Monthly Projects Status Report

April 25, 2024

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Dennis Marsh, Senior Engineer, TDD
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Behnam Elahi, Project Manager, TDD
Masoud Hojatzadeh, Project Manager, TDD
Galappa Madhusudhan, Project Manager, TDD
Michael Maisel, Utility Coordinator, TDD
Richard Pugh, Utility Coordinator, TDD
Roderick Radzikowski, Project Manager, TDD
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Alex Faghri, Land Use Specialist, Land Development

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& Community Development

Honorable Thomas P. Sotelo, Juvenile District Court

Edythe Kelleher, Southeast Fairfax Development Corporation

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

April 2024

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FUND 30050 – PRIMARY & SECONDARY ROAD BOND CONSTRUCTION	16 – 23

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			02/18	04/19	06/20	12/20	12/25	05/22	04/26	03/23	03/23	01/23	04/23	12/25	10/23	12/25	07/26	08/26	09/26	10/26	02/27	08/28	08/28
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Cinderbed Bikeway - Cinderbed Rd. Bikeway
102/500-C50000 Franconia
AA1400137-15-0 Mount Vernon
AA1400137-15 \$16,229,055
 \$5,644,919

Project Manager/Assignments
 PM TDD: Nabavi, Seyed
 PM UTL: Yusufoglu, Eldar
 PM LAD: Guy, Sarah
 PM UDCD: Engida, Samuel
 PM CPTED: Lilley, Ronald

Project Description
 Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges

Monthly Remarks
PE UPC #106143, RW UPC #118128 . TPP ID#122. Final design is in progress. Land rights on 2 of 27 properties have been acquired. FCDOT Authorization/Notice to Proceed on 10/30/23 for Washington Gas relocation. Washington Gas awaiting VDOT permit issuance. Dominion Energy, Verizon VA, and Cox Communications relocation designs are in progress. WMATA agreement received and being routed for signature. CSX reviewing OCA comments on their agreement.

On Hold

Land Acquisition

			02/18	08/18	03/19	08/20	07/22	02/22	08/23	05/21	NA	04/22	NA	NA	04/22	03/24	01/24	12/23	01/24	02/24	04/24	12/23	04/25
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Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria
102/500-C50000 Franconia
AA1400141-16-0
AA1400141-16 \$3,847,000
 \$0

Project Manager/Assignments
 PM TDD: Turner, Latesa
 PM UTL: Pugh, Richard
 PM LAD: Guy, Sarah
 PM UDCD: Engida, Samuel
 PM CPTED: Luo, Caijun

Project Description
 Construct approximately 2,000 linear feet of 8-10 foot wide walkway along east side of South Van Dorn Street from Oakwood Road to Alexandria City Line

Monthly Remarks
UPC #109607. TPP ID# 182. NIP routing in progress. VDOT Award Authorization received 3/20/24. Bid Opening 2/20/24. Bid Ad 1/18/24. VDOT Bid Ad Authorization received 1/2/24 (FHWA authorization 12/26/23). Utility relocations completed.

On Hold

Construction

			10/21	10/22	NA	02/24	07/25	10/25	10/25	06/24	NA	09/24	10/24	06/25	07/25	04/26	01/26	02/26	03/26	04/26	07/26	07/27	07/27
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Columbia Pike Streetscapes, Phase I
102/500-C50000 Mason
AA1400159-21-0
AA1400159-21 \$2,051,134
 \$655,000

Project Manager/Assignments
 PM TDD: Turner, Latesa
 PM UTL:
 PM LAD: DeSana, Tajera
 PM UDCD:
 PM CPTED: Malik, Zuhra

Project Description
 Construct new sidewalk and complete street elements along the south side of Columbia Pike from Backlick Road to Tom Davis Drive

Monthly Remarks
UPC #118238. TPP ID# 21005. Pre-final design distributed for review on 2/27/24. VDOT comments received 4/1/24 and are being addressed. Preparing for posting of willingness.

On Hold

Design

			10/23	05/24	05/25	02/26	08/26	07/27	07/27	04/26	07/26	09/26	10/26	06/27	07/27	07/28	02/28	03/28	04/28	05/28	08/28	02/30	02/30
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Lincoln Street Expansion
102/500-C50000 Providence
AA1400164-23-0 Dranesville
AA1400164-23 \$47,934,575
 \$26,385,525

Project Manager/Assignments
 PM TDD: Shahnaj, Sonia
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED: Luo, Caijun

Project Description
 New road connecting Old Meadow Road to Magarity Road in Tysons

Monthly Remarks
RS UPC 118307. Preliminary design underway. SSW Determination received from DEQ 3/12/24. Additional survey received 3/1/24. Utility designation completed 2/27/24. JD submitted to USACE 2/23/24. Meeting with VDOT TE 4/9/24 on traffic model calibration. Traffic analysis underway.

On Hold

Design

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
		03/22	07/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD									
Mason Neck Trail N		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>																			
102/500-C50000	Mount Vernon	PM TDD: Madhusudhan, Galappa					Construct 10-foot SUP along Gunston Road from Pohick Bay Golf Course to Julia Taft Way with ADA ramps, crosswalks, retaining wall, major drainage and grading work					UPC #122888. TPP ID #206. Preliminary design in progress. Hazardous Materials Analysis & Due Diligence Certification underway. Natural Resources Due Diligence Certification underway. Project Kick-off meeting held 2/27/24 with VDOT & Other Stakeholders. Phase 1 Cultural Resources Survey Report is being prepared by Consultant. Received signed Access Permit for Cultural Resources Survey work from NOVA Parks on 3/7/24. Mason Neck Trail Agreement signed by VDOT on 12/18/23. Executed Agreement received 1/17/24. VDOT PE Authorization 1/22/24. Shapefiles of Architectural Resources received 2/5/24 from Environmental consultant. Internal Coordination Meeting held 2/5/24 with Design & Environmental consultants and CPTED. Consultant finalizing cultural resources survey based on wetland boundary survey provided by LSB. WRA preparing draft																			
AA1400165-23-0		PM UTL: Nguyen, Tan																													
AA1400165-23	\$14,250,000	PM LAD: Alcon, Kelly																													
	\$13,296,571	PM UDCCD: Engida, Samuel																													
		PM CPTED: Stevens, Daniel																													
Design																															
Wiehle Ave @ W&OD Trail		11/14	04/15	10/16	05/18	12/20	04/17	12/21	02/20	NA	06/20	07/20	11/21	07/20	06/24	04/22	04/22	08/22	09/22	12/22	11/20	07/24									
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>																			
RMAG	Hunter Mill	PM TDD: Shahnaj, Sonia					Construct bicycle and pedestrian grade separated crossing					UPC #107439. RMAG ID# 5.: Construction is 60% complete. Pedestrian bridge erection 4/13/24. Verizon relocations completed. Cox relocation still on-going. Lumen and Comcast coordinating relocations during construction.																			
102/500-C50000		PM UTL: Pugh, Richard																													
RMAG-102		PM LAD: Alcon, Kelly																													
AA1400102-13	\$14,590,985	PM UDCCD: Engida, Samuel																													
	\$250,000	PM CPTED: Aguayo, Vanessa																													
Construction																															
		11/19	01/20	07/20	10/20	07/21	01/22	09/22	06/21	NA	12/21	12/21	03/22	05/22	08/22	04/23	05/23	05/23	06/23	12/23	07/23	04/24									
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>																			
Wolftrap Elementary School SRTS	Hunter Mill	PM TDD: Hojatzadeh, Max					Provide protected crosswalk at Beulah Road and Talisman Drive					UPC #113637. Construction 60% completed.																			
102/500-C50000		PM UTL: Yusufoglu, Eldar																													
SRTS-150		PM LAD: Guy, Sarah																													
AA1400150-19	\$590,185	PM UDCCD: Walelign, Mahlet																													
	\$0	PM CPTED: Stevens, Daniel																													
Construction																															
		09/21	09/22	05/23	03/24	01/25	08/25	08/25	04/24	NA	09/24	09/24	06/25	07/25	04/26	06/26	07/26	08/26	10/26	01/27	11/27	11/27									
		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>																			
Shreveewood Elementary SRTS	Providence	PM TDD: El Kaissi, Mohamad					Addition of new marked crosswalks across Shreve Road and 10-foot wide walkway connections serving Shreveewood Elementary School and W&OD Trail					UPC #118236. Pre-final design submitted for review on 3/15/24. Partial comments received 4/18/24. VDOT right-of-way authorization package being prepared. Final plats received 4/15/24 and are under review.																			
102/500-C50000		PM UTL: Pugh, Richard																													
SRTS-157		PM LAD: Guy, Sarah																													
AA1400157-21	\$2,587,888	PM UDCCD: Stevens, Michael																													
	\$1,440,418	PM CPTED: Curtis, Tina																													
Design																															

On Hold

On Hold

On Hold

On Hold

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Orange Hunt Elementary SRTS 102/500-C50000 SRTS-158 AA1400158-21	Springfield	\$348,500 \$44,991	09/21	01/22	04/22	07/22	09/22	08/23	10/23	11/22	NA	05/23	05/23	09/23	NA	NA	01/24	01/24	01/24	03/24	05/24	11/24	08/24
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Hojatzadeh, Max				Realign crosswalk, add curb extensions, and provide a pedestrian refuge island				On Hold <input type="checkbox"/> UPC #118237. NIP routing in progress. VDOT contract award authorization received 4/2/24. Bid Opening 3/19/24. Bid Ad 1/30/24. No utility relocations required.												
			PM UTL: Nguyen, Tan																				
			PM LAD: Baker, Lisa																				
			PM UDCCD: Stevens, Michael																				
			PM CPTED: DesJardins, Zachary																				

Bid Advertisement

Bush Hill Elementary School SRTS 102/500-C50000 SRTS-163 AA1400163-23	Franconia	\$3,600,000 \$1,438,000	03/23	10/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Marsh, Dennis				900 LF of sidewalk from Ninian Avenue to Larno Drive				On Hold <input type="checkbox"/> UPC #121567 Preliminary design is in progress. Starting negotiations for final design contract. Meeting with Supervisor's office held on 4/2/24 to brief on project design. Meeting with VDOT held on 3/20/24 to discuss project design and scoping. Schedule to be determined at scoping phase close out.												
			PM UTL:																				
			PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Curtis, Tina																				

Design

VRE Rolling Road Station Parking Lot Expansion 124/400-C40011 2G40-055-000-A-0 2G40-055-000	Springfield	\$3,250,000 \$0	08/18	NA	03/19	10/20	03/23	06/21	06/24	08/22	NA	NA	10/22	04/24	03/21	08/22	NA	08/24	09/24	10/24	12/24	04/25	06/25
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Hojatzadeh, Max				Surface parking lot expansion				On Hold <input type="checkbox"/> TPP ID#358. Project to be permitted through LDS. LAD NTP 10/25/22. Land rights on 3 of 4 properties have been acquired. 2nd Final plans distributed to VDOT and County agencies for review 1/17/24. Received comments and they are being addressed. Additional survey received on 3/27/24. Additional test hole for existing water line in progress. LDS will allow final plan submission before LAD completes acquisition of ROW and easements. All sidewalk guy conversions have been completed. Dominion conduit plan for parking lot lighting has been received for inclusion in design plan. Structural plans for retaining wall submitted to LDS for review 4/19/24.												
			PM UTL: Yusufoglu, Eldar																				
			PM LAD: Strayhorne, Robert																				
			PM UDCCD: Fasceski, Jeff																				
			PM CPTED: Abifadel, Gibran																				

Land Acquisition

Giles Run & Laurel Hill 124/400-C40011 2G40-067-000-0 2G40-067-000	Mount Vernon	\$3,850,000 \$950,000	12/17	NA	08/18	11/19	09/22	04/20	05/24	08/21	NA	NA	08/21	02/22	NA	NA	NA	06/24	07/24	08/24	09/24	10/21	04/25
			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
			PM TDD: Turner, Latesa				Improve existing park access road and construct 1,500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Reuse Development				On Hold <input type="checkbox"/> LDS re-submission on 3/5/24. Received VDOT final design approval on 2/14/24. Nationwide Permit issued 6/27/23. Land rights on 3 of 3 parcels have been acquired. Streetlight and conduit designs completed.												
			PM UTL: Pugh, Richard																				
			PM LAD: Baker, Lisa																				
			PM UDCCD: Vega-Claudio, Yilia																				
			PM CPTED: Borkowski, Tad																				

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																					
Project Status																						

		12/22	04/22	04/24	09/24	06/25	08/25	08/26	09/24	10/24	NA	11/24	07/25	08/25	08/27	NA	12/26	01/27	02/27	04/27	12/28	12/28
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Shirley Gate Road
124/400-C40013
2G40-079-000-0
2G40-079-000

District: Braddock
 Current TPE: \$33,500,000
 FUT: \$17,000,000

Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL: Nguyen, Tan
 PM LAD: Guy, Sarah
 PM UDCD:
 PM CPTED: Curtis, Tina

Project Description
 Interim two-lane road construction from Braddock Road to Fairfax County Parkway, including Active Transportation facilities and access to future Patriot Park East

Monthly Remarks
 Advance Intermediate design plans received on 4/2/24 and are under review. Phase 1B Cultural Resource approved by DHR and Park Authority. Early acquisition of parcel in progress. Utility schedule is 2 years because of transmission tower relocation and Colonial pipeline impacts.

On Hold

Design

		03/18	06/18	04/21	04/22	12/22	03/23	06/24	12/22	03/23	NA	12/22	04/24	06/23	12/24	NA	09/24	11/24	12/24	02/25	10/24	11/25
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Sunrise Valley Drive Walkway-Reston Parkway-Soapstone NS
RMAG Phase II
124/400-C40011
2G40-085-002-0
2G40-085-002

District: Hunter Mill
 Current TPE: \$5,000,000
 FUT: \$0

Project Manager/Assignments
 PM TDD: Shahnaj, Sonia
 PM UTL: Maisel, Michael
 PM LAD: Guy, Sarah
 PM UDCD: Teshome, Demelew
 PM CPTED: Luo, Caijun

Project Description
 Improve existing walkway and install missing link approximately 1,500 LF on the north side of Sunrise Valley Drive.

Monthly Remarks
TPP ID# 189.04. RMAG ID# 4 LAD NTP issued on 12/16/22. Land rights on 8 of 12 properties have been acquired. BOS public hearing for land acquisition 3/19/24. Received new comments from VDOT TE on 3rd Final Plans 4/8/24. Lumen relocation completed in February 2024. NTP issued for Cox relocation 3/6/24, MCI (XO) 3/12/24. Coordination with other utilities including Dominion, Fiber Light, Verizon and Zayo are ongoing. Some of the utility adjustments will be done during construction.

On Hold

Land Acquisition

		06/17	NA	09/18	08/19	11/19	03/20	04/20	NA	NA	NA	NA	NA	11/19	03/20	NA	05/20	05/20	05/20	06/20	08/20	08/20
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Monroe Street (Northern Segment, Fox Mill to Sunrise Valley)
HMSAMS
124/400-C40011
2G40-086-014-A-0
2G40-086-014

District: Hunter Mill
 Current TPE: \$549,908
 FUT: \$0

Project Manager/Assignments
 PM TDD: Roberson, Jeanmarie
 PM UTL: Maisel, Michael
 PM LAD:
 PM UDCD: Stevens, Michael
 PM CPTED: Stevens, Daniel

Project Description
 Provide 1,100 LF of 8-foot wide walkway on east side of Monroe Street to complete missing links

Monthly Remarks
TPP ID# 190.13 HMSAMS ID# 13. Construction substantially complete 8/21/2020. VDOT permit released 10/26/2020. Landscaping coordination with citizens by Supervisor's office is in progress. Feedback to FCDOT is pending.

On Hold

Post-Construction

		12/16	01/17	05/17	02/18	08/24	08/22	11/24	09/19	11/19	NA	12/19	06/24	07/24	07/25	NA	02/25	03/25	04/25	06/25	12/24	09/26
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Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr
Six Year Plan HB2313 Local Spot Improvements
124/400-C40013
2G40-087-003-0
2G40-087-003

District: Springfield
 Current TPE: \$9,000,000
 FUT: \$0

Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL: Nguyen, Tan
 PM LAD: Guy, Sarah
 PM UDCD: Lim, Vannak
 PM CPTED: Luo, Caijun

Project Description
 Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding

Monthly Remarks
TPP ID#23. Initial VDOT clearance received 6/11/21. Plans to be updated and reapproval of TMP and PM&S to be requested from VDOT upon land acquisition completion. LAD NTP 12/20/19. Land rights on 10 of 13 properties have been acquired. Public hearing scheduled for 5/21/24 for remaining properties. Utility relocation of DVP, Cox, and Verizon to commence once LAD is completed. Schedule updated based on public hearing date being set.

On Hold

Land Acquisition

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates				
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates														
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date								
Focus #	FUT (\$)																													
Project Status																														
Electric Avenue/Cedar Ln. - NB Left Turn Lane		03/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD							
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad						<u>Project Description</u> Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements						<u>Monthly Remarks</u> TPP ID#26. Meeting with CPTED being scheduled to discuss draft Traffic Analysis Report and draft Conceptual Design received 3/15/24 to finalize scope prior to submission to VDOT for review. Final addendum proposal to provide additional traffic engineering deliverables received and approved on 2/15/24.						On Hold <input type="checkbox"/>										
124/400-C40013	Providence	PM UTL:																												
2G40-087-004-0		PM LAD:																												
2G40-087-004	\$4,500,000	PM UDCCD:																												
	\$0	PM CPTED: Stevens, Daniel																												
Design																														
Backlick Road and Industrial Road		04/19	12/19	08/20	06/22	11/23	03/23	06/24	04/23	NA	NA	04/23	04/24	11/23	06/24	NA	08/24	09/24	10/24	12/24	12/24	12/26								
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed						<u>Project Description</u> Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road						<u>Monthly Remarks</u> TPP ID# 21 & 91 Final design is in progress. All comments received 1/22/24 on 3rd Final submission. Land acquisition NTP issued 4/24/23. Land rights on 5 of 7 properties have been acquired. Coordination with Norfolk Southern Railway is in progress. Fairfax Water relocation design has been received. A streetlight is to be relocated. Any potential conflicts during construction with VDOT conduit system that includes AT&T and other utilities will be coordinated as needed as noted on the plans.						On Hold <input type="checkbox"/>										
124/400-C40013	Mason	PM UTL: Yusufoglu, Eldar																												
2G40-087-010-0	Braddock	PM LAD: Herider, Jay																												
2G40-087-010	\$7,000,000	PM UDCCD: Metafria, Fasika																												
	\$0	PM CPTED: Alexandrow, Nikolai																												
Land Acquisition																														
Terminal Rd LTL at Rt 286		05/19	09/19	02/20	12/20	07/21	05/22	02/23	07/21	07/21	NA	08/21	08/22	06/22	02/24	NA	08/23	09/23	10/23	12/23	08/24	04/25								
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max						<u>Project Description</u> Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway						<u>Monthly Remarks</u> TPP ID#027.03. Construction 15% complete.						On Hold <input type="checkbox"/>										
124/400-C40013	Mount Vernon	PM UTL: Maisel, Michael																												
2G40-087-020-0		PM LAD: Alcon, Kelly																												
2G40-087-020	\$4,250,000	PM UDCCD: Walelign, Mahlet																												
	(\$1,000,000)	PM CPTED: Alexandrow, Nikolai																												
Construction																														
Shreve Road SUP Falls Church		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD								
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa						<u>Project Description</u> Construct a 10' SUP along the east side of Shreve Road between Route 7 and the W&OD Trail						<u>Monthly Remarks</u> Project Administration Agreement with the City of Falls Church for Design, ROW, and Construction approved by the City on 2/12/24. Agreement is on BOS 4/16/24 agenda. Survey completed 8/21/23. Initial Task Order proposal for design services was received on 9/22/22. Resolution of RT 7/ Haycock Road intersection scope between City and FCDOT planning needed prior to finalizing design Task Order contract. Intersection study submitted to VDOT on 2/16/24.						On Hold <input type="checkbox"/>										
124/400-C40013	Providence	PM UTL:																												
2G40-087-025-0	Dranesville	PM LAD:																												
2G40-087-025	\$6,900,000	PM UDCCD:																												
	\$5,576,545	PM CPTED:																												
Pre-Design																														

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																					
Project Status																						

Chesterbrook Rd. Walkway Southside - Maddux Ln to 41st St 09/20 12/20 05/22 09/22 07/23 03/24 10/24 11/23 11/23 NA 11/23 10/24 09/24 09/25 NA 10/25 11/25 12/25 01/26 05/25 07/26 On Hold

CSYP C&I Bike & Pedestrian Program
124/400-C40011 Dranesville
2G40-088-005-0
2G40-088-005 \$5,600,000
 \$1,005,000

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Maisel, Michael
 PM LAD: Guy, Sarah
 PM UDCCD: Metafria, Fasika
 PM CPTED: Steinhilber, Will

Project Description
 Construct walkway on southside of Chesterbrook Road

Monthly Remarks
TPP ID#107. 2nd Final plan distributed for review 3/21/24. LAD NTP 11/8/23. Land rights on 0 of 24 properties have been acquired. Final utilities relocation design in progress. Utility field meeting held on 1/19/24 and utility coordination for both stormwater and transportation projects is ongoing.

Land Acquisition

Creek Crossing E - Fairway Drive to Old Courthouse Rd. 12/21 NA NA 01/23 TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD On Hold

CSYP C&I Bike & Pedestrian Program
124/400-C40011 Hunter Mill
2G40-088-011-0
2G40-088-011 \$5,000,000
 \$2,000,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD: Mohammed, Nazaneen
 PM UDCCD:
 PM CPTED: Bandy, Audra

Project Description
 Replace substandard sidewalk and fill in missing sidewalk connections along the east side of Creek Crossing Road from Fairway Drive to Old Courthouse Road

Monthly Remarks
 Received final TPEs from consultant on 4/8/24 for Town and County portions along with additional sidewalk added to scope on 12/18/23. County in process of preparing addendum to agreement with Town for additional funding needed to complete Design. Pre-final design distributed for review 1/19/23, comments received 2/21/23. Town initiated design activities in December 2021. CIM held 12/2/2020 by the Town of Vienna. Completed funding agreement with Town of Vienna for town to design facility and FCDOT to finance. Current agreement with Town of Vienna only includes design.

Design

Magarity Road Walkway - Ware Rd to Peabody Dr. 09/17 04/18 03/20 08/20 05/22 11/20 11/22 01/21 02/21 NA 02/21 05/22 03/21 05/23 NA 12/22 01/23 02/23 03/23 03/22 06/24 On Hold

CSYP C&I Bike & Pedestrian Program
124/400-C40011 Providence
2G40-088-025-0 Dranesville
2G40-088-025 \$5,650,000
 \$0

Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL: Yusufoglu, Eldar
 PM LAD: Strayhorne, Robert
 PM UDCCD: Bhinge, Deepak
 PM CPTED: Luo, Caijun

Project Description
 Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school

Monthly Remarks
TPP Project #150. Construction NTP 6/19/23. Construction 92% complete. RRFBs justification memoranda (Peabody Dr and Tremayne PI intersections) are in progress and due in early May.

Construction

Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr 01/19 04/19 10/19 04/20 12/20 10/21 06/21 07/20 NA NA 07/20 06/21 04/21 12/21 NA 07/21 09/21 10/21 12/21 12/22 03/23 On Hold

CSYP C&I Bike & Pedestrian Program
124/400-C40011 Mount Vernon
2G40-088-026-0
2G40-088-026 \$9,975,000
 \$0

Project Manager/Assignments
 PM TDD: Shahnaj, Sonia
 PM UTL: Pugh, Richard
 PM LAD: Alcon, Kelly
 PM UDCCD: Fasceski, Jeff
 PM CPTED: Hamidi, AJ

Project Description
 Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek

Monthly Remarks
TPP ID# 154. VDOT permit completed 2/22/24. Construction substantially completed 3/31/23. Ribbon cutting ceremony held 5/12/23. Executed Nutrient Credit Transfer Agreement received 6/27/23. VDOT punchlist received 5/23/23. Permit revision approval to address VDOT punchlist received 12/29/23. VMRC permit and JPA closed 11/8/23. VPDES Notice of Termination submitted to LDS 12/27/23.

Post-Construction

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7		08/16	01/17	03/18	12/19	01/21	02/21	11/21	10/20	NA	NA	10/20	10/21	04/21	04/22	NA	06/22	06/22	07/22	09/22	12/22	02/24									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
CSYP C&I Bike & Pedestrian Program		PM TDD: Shahnaj, Sonia						Construct approximately 4,789 LF of 6-foot sidewalk, drainage improvements, and retaining wall along Sleepy Hollow Road						TPP ID#172. Construction substantially complete 2/16/24. Executed Transfer of Nutrient Credit agreement received from VDOT 4/3/24. VDOT punchlist received 4/24/24.																	
124/400-C40011		PM UTL: Nguyen, Tan																													
2G40-088-028-0		PM LAD: DeSena, Tajera																													
2G40-088-028		PM UDCD: Cutler, Tom																													
		PM CPTED: Askarzadeh, Negin																													
														On Hold <input type="checkbox"/>																	
Post-Construction																															
Idylwood Road Walkway (Hillside to Idylwood Ct)		03/24	04/24	09/24	01/25	03/26	04/26	04/26	04/25	06/25	NA	06/25	02/26	03/26	06/26	NA	05/26	06/26	07/26	08/26	07/27	07/27									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
CSYP C&I Bike & Pedestrian Program		PM TDD: Bazlamit, Ayad						To design and construct a shared use path along the west side of Idylwood Road from Idylwood Ct to Hillside Dr in the City of Falls Church						TPP ID #137 Survey received 2/6/24. Task Order approved 3/12/24 and NTP sent to consultant on 3/14/24. Kickoff meeting with consultant held 3/20/24. Concept plan is in progress.																	
124/400-C40011		PM UTL: Nguyen, Tan																													
2G40-088-043-0		PM LAD:																													
2G40-088-043		PM UDCD:																													
		PM CPTED:																													
														On Hold <input type="checkbox"/>																	
Design																															
Old Dominion Dr Walkway (Spring Hill to Duchess)		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
CSYP C&I Bike & Pedestrian Program		PM TDD: Marsh, Dennis						Construct missing segment of sidewalk along the north side of Old Dominion Dr between Spring Hill Rd and Duchess Dr and installation of crosswalk with RRFBS						TPP ID 157. Project initiation. Developed concept sketches for internal review. Meeting with Supervisor's office held 3/14/24 to brief on property impacts. Working to set up a meeting with the property owner to discuss the impacts.																	
124/400-C40011		PM UTL:																													
2G40-088-045-0		PM LAD:																													
2G40-088-045		PM UDCD:																													
		PM CPTED: Curtis, Tina																													
														On Hold <input type="checkbox"/>																	
Pre-Design																															
Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd)		08/18	01/19	NA	10/19	TBD	10/21	TBD	TBD	NA	NA	TBD	TBD	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
CSYP C&I Bike & Pedestrian Program		PM TDD: Radzikowski, Roderick						Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School						TPP ID#161. This project to be permitted through LDS review process. FCPS recorded quit claim on the abandoned parcel. We are engaging with consultant to revise plans as needed to meet current design standards. We will then revise plans and plats. Schedule will be adjusted accordingly. Three parcels impacted. Re-start/kick off meeting with consultant held 3/19/24. Additional survey requested on 4/1/24. Some comments sent to the consultant and resolved in a meeting held on 4/1/24. Received additional engineering estimate from consultant on 4/5/24. Once cost estimate reviewed, it was sent to the consultant to finalize the proposal.																	
124/400-C40011		PM UTL: Yusufoglu, Eldar																													
2G40-088-049-0		PM LAD: Herider, Jay																													
2G40-088-049		PM UDCD:																													
		PM CPTED: Stevens, Daniel																													
														On Hold <input type="checkbox"/>																	
Design																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Crestview Dr Walkway (Ferris to Builders)			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Dranesville		PM TDD: Radzikowski, Roderick	Construct new 6-ft sidewalk with curb & gutter along west side of Crestview Drive from Ferris Avenue to Builders Road.						TPP ID #196. Project initiation in progress. Task order proposal requested 3/18/24. Site visit with consultant held 3/18/24. Land survey requested 3/12/24. Survey notification letters sent 3/12/24. Meeting with the Town of Herndon held 4/3/24. Proposal received from the consultant on 4/5/24 and is under review. Comments on proposal sent to Consultant on 4/16/24.										
2G40-088-054-0			PM UTL: Nguyen, Tan																	
2G40-088-054		\$1,354,000	PM LAD: PM UDCCD:																	
		\$1,054,000	PM CPTED: Curtis, Tina																	

Pre-Design

Great Falls St Walkway (Grande to Haycock)			10/22	10/22	05/23	02/24	02/25	04/25	04/25	05/24	NA	NA	06/24	01/25	01/25	05/25	NA	06/25	06/25	06/25	07/25	12/25	12/25
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Dranesville		PM TDD: Turner, Latesa	Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane						TPP ID# 201. Pre-Final design distributed for review 2/7/24. VDOT comments received 3/11/24.										
2G40-088-057-0			PM UTL: Yusufoglu, Eldar																	
2G40-088-057		\$500,000	PM LAD: Guy, Sarah																	
		\$0	PM UDCCD: PM CPTED: Turner, Latesa																	

Design

Kirby Road Walkway (Mori to Chesterbrook)			03/18	08/18	09/19	07/20	04/22	04/21	10/23	08/21	NA	NA	08/21	03/22	04/22	08/23	NA	02/24	02/24	03/24	03/24	06/22	11/24
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Dranesville		PM TDD: Turner, Latesa	Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road						TPP ID# 238. Construction NTP 4/22/24, scheduled completion 11/22/24. Pre-construction meeting 4/4/24. CN Task Order authorized 3/25/24. Bid opening 3/13/24. Final CN Authorization and Title Sheet sign-off 2/13/24. Handhole to be adjusted during project construction.										
2G40-088-069-0			PM UTL: Pugh, Richard																	
2G40-088-069		\$3,900,000	PM LAD: Strayhorne, Robert																	
		\$0	PM UDCCD: Samiyi, Bijan																	
			PM CPTED: Abifadel, Gibran																	

Construction

Route 50 Walkway (Blake Ln to Stonehurst Dr)			04/19	NA	NA	07/21	06/22	10/21	01/23	10/21	NA	NA	10/21	12/22	04/21	05/23	NA	03/23	03/23	03/23	05/23	08/22	05/24
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Providence		PM TDD: Marsh, Dennis	Approximately 600 LF of 10-foot wide SUP						TPP ID# 87.01 CN NTP issue 5/31/23. Construction 95% complete. Final Nutrient Credit Transfer Agreement sent to VDOT 1/5/24 and executed on 1/9/24.										
2G40-088-072-0			PM UTL: Maisel, Michael																	
2G40-088-072		\$1,700,000	PM LAD: Alcon, Kelly																	
		\$0	PM UDCCD: Vega-Claudio, Yilia																	
			PM CPTED: Stevens, Daniel																	

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
<p>Route 50 Walkway (Lindenwood Ln to Nutley St)</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence 2G40-088-073-0 2G40-088-073 \$2,700,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Monahan, Clyde PM UDCD: Fasceski, Jeff PM CPTED: Steinhilber, Will</p> <p><u>Project Description</u> Approximately 360 LF of 10-foot wide SUP along north side of Route 50 with signalized crosswalks and wayfinding signs.</p> <p><u>Monthly Remarks</u> TPP ID# 87.02 Cover sheet signed 10/25/23. Bid documents being prepared. VDOT permit received 12/21/22. Zayo relocation completed. Coordinating with Fiber light on relocation work. Relocation completion anticipated in June 2024.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Bid Advertisement</p> <p>Route 50 Walkway - Bear Branch Pedestrian Bridge</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence 2G40-088-074-0 2G40-088-074 \$3,800,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Maisel, Michael PM LAD: PM UDCD: Cutler, Tom PM CPTED: Delmare, Lauren</p> <p><u>Project Description</u> Approximately 425 LF of 10-foot SUP and a pedestrian bridge on the south side of Route 50 crossing Bear Branch</p> <p><u>Monthly Remarks</u> TPP ID# 87.03 Construction 25% complete.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Construction</p> <p>Route 50 Walkway (Cedar Ln to Prosperity Ave)</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence 2G40-088-075-0 2G40-088-075 \$1,850,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Wilson, Nicole PM UDCD: Samiyi, Bijan PM CPTED: Steinhilber, Will</p> <p><u>Project Description</u> Approximately 775 LF of 10-foot wide SUP with 150 LF of sidewalk on the north side of Route 50 with bus stop accessibility improvements</p> <p><u>Monthly Remarks</u> TPP ID# 87.04 VDOT signal punchlists received 4/2/24 and are being addressed. VDOT inspection requested 3/7/24. Substantially complete 2/28/24. Signal timings approved 11/20/23. Final Nutrient Credit Transfer Agreement sent to VDOT on 1/5/24 and executed 1/9/24.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Post-Construction</p> <p>Route 50 Walkway, (Ellenwood Dr to Chichester Ln), Phase A</p> <p>CSYP C&I Bike & Pedestrian Program 124/400-C40011 Providence 2G40-088-079-A-0 2G40-088-079 \$550,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Wilson, Nicole PM UDCD: Walelign, Mahlet PM CPTED: Stevens, Daniel</p> <p><u>Project Description</u> Approximately 110 LF of 10-foot SUP and 105 LF of 5-foot concrete sidewalk connections including new bus pad, curb ramps, crosswalks, and pedestrian signal upgrades</p> <p><u>Monthly Remarks</u> TPP ID# 87.04A Construction 95% complete. Permit revision approved 12/29/23. Signal timings approved on 7/7/23. Schedule adjusted based on anticipated completion.</p> <p>On Hold <input type="checkbox"/></p>																									
<p>Construction</p>																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																						
Project Status																							

Rt.28 Widening (PWC L to Rt.29) NVTA-70		01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	09/19	09/19	09/19	03/20	05/20	05/23	05/24
124/400-C40017	Sully	<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
2G40-100-000-0	Springfield	PM TDD:	Beall, James						Widen Route 28 from 4 lanes to						UPC #108720. TPP ID# 062. Award issued to Shirley Construction Company (SCC) 5/22/2020. NTP 6/15/2020. Land rights on							
2G40-100-000	\$78,782,000	PM UTL:	Maisel, Michael						6 lanes from Prince William						47 of 47 parcels have been acquired (including quick takes.) Board Admin item for remaining parcel was held 3/5/24; public hearing							
	(\$2,000,000)	PM LAD:	Cate, Dennis						County line to Route 29						was held 3/19/24. SCC change order for Schedule Impact Analysis and time extension approved by VDOT 6/1/23. Substantial							
		PM UDCD:													completion achieved on 10/9/23 and final completion anticipated 5/24/24. As of 3/31/24 construction is 90% complete.							
		PM CPTED:	Stevens, Daniel																			

Construction

Balls Hill Rd/Old Dominion Dr Int		02/20	07/21	06/23	07/24	07/25	09/25	11/25	10/24	12/24	NA	12/24	09/25	09/25	05/27	NA	01/27	03/27	04/27	05/27	09/28	09/28
124/400-C40013	Dranesville	<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
2G40-152-000-0		PM TDD:	Shahnaj, Sonia						Intersection improvements,						TPP ID#022. Pre-final design is in progress. Meeting with MCA Transportaion Committee held 3/6/24. Additional tree survey							
2G40-152-000	\$22,500,000	PM UTL:	Maisel, Michael						including pedestrian facilities						is underway. Meeting with VDOT TE on MOT detour held 1/31/24. Traffic analysis due in early June. Meeting held 12/13/23							
	\$2,051,549	PM LAD:	Campbell, Jocelyn												with Supervisor's office on design update.							
		PM UDCD:																				
		PM CPTED:	Stevens, Daniel																			

Design

Commerce Street Crosswalk		08/22	NA	10/22	NA	03/23	01/24	05/24	06/23	NA	NA	06/23	08/23	NA	NA	NA	06/24	07/24	07/24	08/24	12/24	04/25
124/400-C40011	Franconia	<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
2G40-181-000-0		PM TDD:	Zahirieh, Shahla						Pedestrian infrastructure						Resolving outstanding issue with Shopping Center property manager and VDOT. A video count to see how many large trucks							
2G40-181-000	\$275,000	PM UTL:							improvements along Commerce						make that right turn onto Commerce St was done in first week of April. They are processing the video and should have an							
	\$0	PM LAD:	DeSena, Tajera						Street between Old Keene Mill						answer shortly. That count will determine how to proceed.							
		PM UDCD:							Road and Amherst Avenue													
		PM CPTED:	Luo, Caijun																			

Design

Lee Chapel Road Improvements		02/24	11/24	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
124/400-C40011	Springfield	<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
2G40-206-000-0		PM TDD:	Marsh, Dennis						Lower Lee Chapel Rd by						Conceptual design in progress. Task orders for Concept Design NTP issued 2/12/24 and Geotechnical/Environmental contract							
2G40-206-000	\$9,000,000	PM UTL:	Nguyen, Tan						removing two hills						NTP issued 3/29/24. Traffic counts completed in mid-March. Concept plans expected in August 2024. A meeting with							
	\$4,000,000	PM LAD:													Supervisor Herrity will be scheduled following receipt of concept plans. A second town hall is anticipated in January 2025							
		PM UDCD:													following preliminary plans submission. Schedule beyond preliminary to be provided following the second town hall meeting							
		PM CPTED:													and additional funding.							

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

00575 Buckman Rd EB @ Russell Rd			11/23	NA	06/24	NA	10/24	10/25	10/25	12/24	TBD	NA	01/25	09/25	TBD	TBD	NA	12/25	01/26	02/26	03/26	07/26	07/26
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Bus Stop Improvements		Project Manager/Assignments	Project Description	Monthly Remarks
124/400-C40011	Mount Vernon	PM TDD: El Kaissi, Mohamad	Loading pad with bench and trash can	Intermediate design is in progress. Concept design received 2/9/24.
4YP202-00575		PM UTL:		
TS-000016-059	\$0	PM LAD:		
	\$0	PM UDCD:		
		PM CPTED:		

Design

01044 Little River Turnpike EB @ Oasis Drive			08/22	NA	02/24	05/24	08/24	10/24	11/24	NA	NA	NA	NA	NA	TBD	TBD	NA	12/24	01/25	01/25	03/25	07/25	07/25
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Bus Stop Improvements		Project Manager/Assignments	Project Description	Monthly Remarks
124/400-C40011	Mason	PM TDD: Hojatzadeh, Max	Install new bus pull-out, loading pad, shelter, and trashcan along Little River Turnpike.	Task Order #20 - Project design updated due to WMATA comments. Meeting was held with FCDOT, transit agency stakeholders and VDOT on 6/8/23 to discuss three concept designs. Comments received from all agency. Based on comments received, concept design #2 was selected. Intermediate design comments received and are being addressed. Pre-final design is in progress.
4YP202-01044		PM UTL:		
TS-000015-026	\$250,000	PM LAD:		
	\$250,000	PM UDCD: Carlin, Craig		
		PM CPTED:		

Design

01382-Burke Lake Road NB @ Lake Braddock			03/22	NA	10/22	NA	02/23	01/24	08/23	05/23	NA	NA	05/23	NA	NA	NA	NA	10/23	11/23	11/23	11/23	10/24	05/24
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Bus Stop Improvements		Project Manager/Assignments	Project Description	Monthly Remarks
124/400-C40011	Braddock	PM TDD: Zahirieh, Shahla	Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can	UDCD Task Order #18. Construction NTP 11/30/23. Construction authorization 10/3/23. Building permit received 9/11/23. Site work completed 12/21/23.
4YP202-01382		PM UTL:		
TS-000011-037	\$80,000	PM LAD: Baker, Lisa		
	\$80,000	PM UDCD: Carlin, Craig		
		PM CPTED:		

Construction

02151 Glade Dr SB @ Dosinia Ct			11/23	NA	04/24	NA	07/24	03/25	05/25	08/24	TBD	NA	09/24	04/25	TBD	TBD	NA	06/25	07/25	07/25	07/25	09/25	11/25
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Bus Stop Improvements		Project Manager/Assignments	Project Description	Monthly Remarks
124/400-C40011	Hunter Mill	PM TDD: Madhusudhan, Galappa	Loading pad with bench and associated tree pruning	Intermediate design plans received on 4/2/24.
4YP202-02151		PM UTL:		
TS-000013-053	\$0	PM LAD:		
	\$0	PM UDCD:		
		PM CPTED:		

Design

Apr 2024

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
02864 North Kings Hwy SB @ Fort Dr			11/23	NA	06/24	NA	10/24	10/25	10/25	12/24	TBD	NA	01/25	09/25	TBD	TBD	NA	12/25	01/26	02/26	03/26	07/26	07/26	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Mason	PM TDD: Ahangari, Samira				Loading pad with bench and trash can				Intermediate design is in progress. Concept design received 3/7/24.													
4YP202-02864			PM UTL:																					
TS-000014-049	\$0		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Design																								
03386 South Lakes Dr WB @ Seahawks Dr			12/23	NA	05/24	NA	09/24	12/25	09/25	12/24	TBD	NA	01/25	08/25	TBD	TBD	NA	11/25	12/25	12/25	12/25	10/26	07/26	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Hunter Mill	PM TDD: Ahangari, Samira				Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can				Intermediate design is in progress. Concept design received on 2/23/24.													
4YP202-03386			PM UTL:																					
TS-000013-052	\$0		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Design																								
03499 Sunrise Valley Dr WB @ Glen Echo Dr			12/23	NA	05/24	NA	09/24	12/25	09/25	12/24	TBD	NA	01/25	08/25	TBD	TBD	NA	11/25	12/25	12/25	12/25	10/26	07/26	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Dranesville	PM TDD: Ahangari, Samira				Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can				Intermediate design is in progress. Concept design received on 2/23/24.													
4YP202-03499			PM UTL:																					
TS-000012-030	\$0		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Design																								
03800 Wiehle Ave @ Isaac Newton Sq			03/24	NA	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
124/400-C40011		Hunter Mill	PM TDD: Ahangari, Samira				Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can				Survey notification letter sent 3/25/24. Survey requested 3/25/24. NTP issued to design consultant 3/28/24.													
4YP202-03800			PM UTL:																					
TS-000013-055	\$0		PM LAD:																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Pre-Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

04000 Elden St SB @ Alabama Dr			09/20	NA	NA	10/20	12/20	02/22	03/24	02/23	NA	NA	03/23	04/23	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Bus Stop Improvements		Project Manager/Assignments			Project Description			Monthly Remarks														
124/400-C40011	Dranesville	PM TDD:	Hojatzadeh, Max		Install concrete bus pad, shelter, bench, and trash can			Due to drafting error during design that showed location of existing right-of-way incorrectly, it was determined that land rights are required. LAD NTP issued on 3/1/23. Land rights on 1 of 1 property have been acquired. Land acquisition completed 4/7/23. UDCD TO #9. Construction on hold pending response from Town of Herndon. Site plan and landscaping waiver, right-of-way permit application, and building permit application submitted to Town of Herndon for approval on 3/6/24. Site plan and landscaping waiver approval received 3/20/24. Right-of-way permit and building permit received 4/25/24.														
4YP202-04000		PM UTL:																				
TS-000012-028	\$75,500	PM LAD:	DeSena, Tajera																			
	\$75,500	PM UDCD:	Carlin, Craig																			
		PM CPTED:																				

Construction

04732 Wiehle Ave NB @ Roger Bacon Dr			11/23	NA	04/24	NA	06/24	03/25	04/25	07/24	TBD	NA	08/24	03/25	TBD	TBD	NA	05/25	06/25	06/25	06/25	09/25	10/25
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Bus Stop Improvements		Project Manager/Assignments			Project Description			Monthly Remarks														
124/400-C40011	Hunter Mill	PM TDD:	Madhusudhan, Galappa		Install bench to existing pad			Intermediate design plans received on 4/2/24.														
4YP202-04732		PM UTL:																				
TS-000013-054	\$0	PM LAD:																				
	\$0	PM UDCD:																				
		PM CPTED:																				

Design

06408 Hunters Woods Plz			12/23	NA	05/24	NA	09/24	12/25	09/25	12/24	TBD	NA	01/25	08/25	TBD	TBD	NA	11/25	12/25	12/25	12/25	10/26	07/26
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Bus Stop Improvements		Project Manager/Assignments			Project Description			Monthly Remarks														
124/400-C40011	Hunter Mill	PM TDD:	Ahangari, Samira		Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can			Intermediate design is in progress. Concept design received on 2/23/24.														
4YP202-06408		PM UTL:																				
TS-000013-050	\$0	PM LAD:																				
	\$0	PM UDCD:																				
		PM CPTED:																				

Design

06416-Parkers Ln NB @ Sherwood Hall Ln			03/22	NA	10/22	NA	02/23	01/24	10/23	05/23	NA	NA	05/23	10/23	NA	NA	NA	11/23	12/23	12/23	02/24	10/24	06/24
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Bus Stop Improvements		Project Manager/Assignments			Project Description			Monthly Remarks														
124/400-C40011	Mount Vernon	PM TDD:	Zahirieh, Shahla		Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can.			UDCD Task Order #20. Bus pad and sidewalk were completed 3/28/24. Contractor has received the shelter and is in the process of scheduling the shelter installation. Construction NTP 2/12/24, scheduled completion 6/10/24.														
4YP202-06416		PM UTL:																				
TS-000016-058	\$80,000	PM LAD:	Wilson, Nicole																			
	\$80,000	PM UDCD:	Carlin, Craig																			
		PM CPTED:																				

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

06849 Kingstream Dr SB @ Parkstream Ter			11/23	NA	02/24	NA	05/24	03/25	03/25	06/24	TBD	NA	07/24	02/25	TBD	TBD	NA	04/25	05/25	05/25	05/25	09/25	09/25
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011		Dranesville	PM TDD: Madhusudhan, Galappa						Loading pad with bench						Project cancelled based on recommendation received from Transit on 3/28/24. Survey notification letters sent 10/11/23.								
4YP202-06849			PM UTL:												Survey requested 10/27/23. NTP issued to design consultant on 11/22/23. Survey is in progress, anticipated completion in April 2024.								
TS-000012-032	\$0		PM LAD:																				
	\$0		PM UDCCD:																				
			PM CPTED:																				

Survey

5000177 Old Keene Mill Rd WB @ Bland St			01/23	06/23	09/23	NA	03/24	09/24	03/25	06/24	TBD	NA	07/24	02/25	TBD	TBD	NA	04/25	05/25	05/25	06/25	05/25	09/25
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011		Franconia	PM TDD: Madhusudhan, Galappa						Loading pad with shelter, bench, trash can and sidewalk along with associated retaining wall and grading work.						Final design received on 3/18/24. Consultant addressing preliminary plat review comments forwarded 4/1/24. Preliminary plat received 3/18/24. Land rights on 1 property are anticipated. Geotech report received from Geotech Consultant on 1/31/24.								
4YP202-5000177			PM UTL:												Geotechnical recommendations received 1/23/24.								
TS-000014-047	\$300,000		PM LAD: Campbell, Jocelyn																				
	\$300,000		PM UDCCD:																				
			PM CPTED:																				

Design

Innovation Station North Neighborhood Access SUP			01/21	11/21	NA	09/22	11/23	07/24	02/24	02/23	NA	NA	03/23	11/23	NA	NA	NA	05/24	05/24	06/24	07/24	02/26	08/25
124/400-C40011		Dranesville	<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
ST-000048-001-0			PM TDD: Shahnaj, Sonia						Add approximately 2,000 LF of 10' SUP, two pedestrian bridges, and lighting between Innovation North Metrorail Station Kiss-and-Ride lot, Farougi Court, and Apgar Place						TPP ID# 190.15 HMSAMS ID#15 Received draft bid documents 4/12/24 and under review. Final Construction Authorization package completed 4/5/23 and approval in progress. LDS permit issued 4/5/24. VDOT LUP received 3/22/24. Wetland mitigation agreement executed 3/27/24. VPDES permit approved 1/24/24. Meeting with Building Division held 3/11/24. Code modification and 2nd building permit submission for bridges 11/29/23. LAD completion 11/15/23.								
ST-000048-001	\$8,800,000		PM UTL: Nguyen, Tan																				
	\$189,036		PM LAD: Mohammed, Nazaneen																				
			PM UDCCD: Stevens, Michael																				
			PM CPTED: TBD, To Be Determined																				

Design

5001177 Patrick Henry Drive NB @ Brook Drive			04/21	08/21	10/21	NA	12/21	07/22	04/23	07/22	NA	NA	07/22	01/23	NA	NA	NA	05/23	06/23	06/23	06/23	03/23	04/24
MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
303/300-C30010		Mason	PM TDD: Madhusudhan, Galappa						Loading pad with shelter, bench, trash can, sidewalk, detectable warning surface along with associated grading.						UDCD Task Order #10. CN NTP 10/3/23.								
CR-000007-003-0			PM UTL:																				
CR-000007-003	\$53,000		PM LAD: Campbell, Jocelyn																				
	\$53,000		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01241 Arlington Dr EB @ Richmond Hwy			05/22	11/22	02/23	NA	08/23	01/24	11/24	08/23	NA	NA	08/23	10/24	NA	NA	NA	12/24	01/25	01/25	02/25	10/24	07/25
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MSMD Bus Shelter Replacement
 303/300-C30010 Mount Vernon
 CR-000007-007-0
 CR-000007-007 \$50,000
 \$50,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD: Mohammed, Nazaneen
 PM UDCC: Carlin, Craig
 PM CPTED:

Project Description
 Loading pad with bench and sidewalk along with associated grading.

Monthly Remarks
 Final design and project plat received 8/21/23. LAD NTP 8/23/23. Land rights on 0 of 1 property have been acquired. LAD completion date extended based on request from LAD.

On Hold

Land Acquisition

01655 Commerce St WB @ Brandon Ave			05/22	11/22	02/23	NA	08/23	01/24	03/24	08/23	NA	NA	08/23	02/24	NA	NA	NA	05/24	06/24	06/24	06/24	10/24	12/24
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MSMD Bus Shelter Replacement
 303/300-C30010 Franconia
 CR-000007-008-0
 CR-000007-008 \$75,000
 \$75,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL: Nguyen, Tan
 PM LAD: DeSena, Tajera
 PM UDCC: Carlin, Craig
 PM CPTED:

Project Description
 Loading pad with shelter, bench, trash can, and sidewalk along with associated grading.

Monthly Remarks
 Draft construction package submitted to UDCC 3/27/24. Building permit application submitted 3/27/24, permit received 4/23/24. Countywide permit package submitted 3/28/24, clearance received 3/28/24. Final design and cost estimates received from consultant on 2/29/24. Land acquisition completed 2/15/24. Land rights on 1 of 1 property have been acquired.

On Hold

Design

02416 Huntington Ave EB @ Hunting Creek Rd			05/22	11/22	02/23	NA	08/23	01/24	04/24	08/23	NA	NA	08/23	04/24	NA	NA	NA	05/24	06/24	06/24	06/24	10/24	12/24
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MSMD Bus Shelter Replacement
 303/300-C30010 Mount Vernon
 CR-000007-011-0
 CR-000007-011 \$75,000
 \$75,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD: Wilson, Nicole
 PM UDCC: Carlin, Craig
 PM CPTED:

Project Description
 Loading pad, shelter, bench, trash can, sidewalk along with associated grading.

Monthly Remarks
 Final design received 8/21/23. Land acquisition completed 4/15/24. Land rights on 1 of 1 property have been acquired. Countywide permit and building permit applications are in progress.

On Hold

Design

02475 John Marr Dr NB @ Tom Davis Dr			05/22	11/22	02/23	NA	08/23	01/24	10/23	08/23	NA	NA	08/23	09/23	NA	NA	NA	01/24	02/24	02/24	04/24	10/24	09/24
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MSMD Bus Shelter Replacement
 303/300-C30010 Mason
 CR-000007-012-0
 CR-000007-012 \$100,000
 \$100,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL: Nguyen, Tan
 PM LAD: Guy, Sarah
 PM UDCC: Carlin, Craig
 PM CPTED:

Project Description
 Loading pad with two shelters, benches, trash cans, and sidewalk along with associated grading.

Monthly Remarks
 UDCC Task Order #21. Final construction package submitted to UDCC on 1/31/24.

On Hold

Bid Advertisement

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
03299 Sherwood Hall WB @ Richmond Hwy			05/22	11/22	02/23	NA	08/23	01/24	01/24	08/23	NA	NA	08/23	11/23	NA	NA	NA	03/24	06/24	06/24	06/24	10/24	10/24
MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
303/300-C30010	Mount Vernon		PM TDD: Madhusudhan, Galappa				Loading pad, bench, and sidewalk along with associated grading.				UDCD Task Order #22. Construction authorization 3/27/24.												
CR-000007-015-0			PM UTL:																				
CR-000007-015		\$50,000	PM LAD: DeSena, Tajera																				
		\$50,000	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Bid Advertisement																							
			TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD
Stonecroft Boulevard Widening Sully Police Station			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Sully		PM TDD: Minnix, Wesley				Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard				Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Developer indicated in August 2020 that contractor is repricing project, DEQ permit renewal has been initiated, plans will be updated for latest guardrail standard, and there is a Fiberlight utility conflict that they are working to address.												
009217-0			PM UTL: Nguyen, Tan																				
5G25-064-000		\$800,678	PM LAD: Kresge, Carol																				
		\$0	PM UDCD:																				
			PM CPTED: Guarino, Michael																				
Construction																							
			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
Oakwood Road Street Acceptance			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Franconia		PM TDD: Dodge, Christina				Improvements to Oakwood Road for acceptance to VDOT's Secondary Street System.				Initial street acceptance package resubmitted to VDOT 3/15/24. Utility as-built package submitted 1/27/22. Video pipe inspection report submitted to VDOT Permits 8/3/22. Coordination meetings between VDOT and County staff to resolve right-of-way, limited access limits, and maintenance issues began January 2023 and are ongoing. Site meeting held on 3/10/23 with VDOT Permits, LSB, & FCDOT for surveying proposed right-of-way and limited access limits. Survey completed and plats/exhibits are in progress. On 4/28/23 requested VDOT prepare NEPA documents for CTB LACC package. Draft EQ-429 and exhibit submitted to VDOT 8/18/23.												
2G25-122-000-0			PM UTL:																				
2G25-122-000		\$700,000	PM LAD: Popoola, Larry																				
		\$500,000	PM UDCD:																				
			PM CPTED:																				
Post-Construction																							
Guinea Rd/Bronte Dr			06/23	12/23	01/24	04/24	07/24	10/24	08/24	NA	NA	NA	NA	NA	NA	NA	NA	10/24	11/24	11/24	12/24	06/25	04/25
Bicycle/Pedestrian Imprv DOT			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Braddock		PM TDD: Madhusudhan, Galappa				Pedestrian and bicycle safety improvements to include high visibility crosswalks, refuge island, ADA ramps, and relocation of existing bus stop				TPP ID #23005. Pre-final design is in progress.												
2G40-197-002-0			PM UTL:																				
2G40-197-002		\$275,000	PM LAD:																				
		\$125,000	PM UDCD:																				
			PM CPTED: Askarzadeh, Negin																				
Design																							

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Georgetown Pike/Great Falls Library		10/23	05/24	09/24	01/25	05/25	01/26	01/26	03/25	TBD	NA	04/25	12/25	TBD	TBD	NA	02/26	03/26	04/26	05/26	11/26	11/26									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-003-0 2G40-197-003		Dranesville PM TDD: El Kaissi, Mohamad PM UTL: PM LAD: PM UDCC: PM CPTED: Stevens, Daniel						Install pedestrian refuge island						On Hold <input type="checkbox"/> TPP ID# 23007: Meeting with CPTED and consultant being scheduled to discuss project scope. Advance Conceptual Design package received 3/20/24. Meeting with Dranesville District Supervisor's Office and Great Falls community leaders held on 2/9/24.																	
Design																															
Kingstowne Village Pkwy/Park Village Dr		06/23	NA	09/23	NA	02/24	02/25	02/25	05/24	NA	NA	06/24	01/25	NA	NA	NA	03/25	04/25	05/25	06/25	12/25	12/25									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-004-0 2G40-197-004		Franconia PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Campbell, Jocelyn PM UDCC: PM CPTED: Derleth, Gavin						Install pedestrian refuge island, ADA ramp, and bus landing pads						On Hold <input type="checkbox"/> TPP ID #23008. Final plans distributed for review 2/28/24. VDOT review comments received on 4/11/24 and were forwarded to the consultant. Draft plats received on 4/10/24. Land rights on 2 properties anticipated.																	
Design																															
Kingstowne Village Pkwy/Cross Gate Ln		06/23	NA	11/23	NA	06/24	05/25	05/25	08/24	TBD	NA	09/24	04/25	TBD	TBD	NA	06/25	07/25	08/25	09/25	03/26	03/26									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-005-0 2G40-197-005		Franconia PM TDD: Zahirieh, Shahla PM UTL: PM LAD: Campbell, Jocelyn PM UDCC: PM CPTED: Curtis, Tina						Install pedestrian refuge on eastbound approach of Kingstowne Village Parkway and Cross Gate Lane and relocate and improve bus stop						On Hold <input type="checkbox"/> TPP ID #23009. Final design is in progress. Traffic counts were forwarded to VDOT on 3/29/24. Coordination meeting with VDOT held on 4/10/24. VDOT is reviewing proposed options 1 and 2 about lane reduction for final decision and final design plans updates.																	
Design																															
Braddock Rd/Witch Hazel Rd		04/23	NA	09/23	12/23	04/24	09/24	09/24	02/24	NA	NA	02/24	04/24	NA	NA	NA	10/24	11/24	11/24	12/24	04/25	04/25									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
Bicycle/Pedestrian Imprv DOT 304/300-C30050 2G40-197-007-0 2G40-197-007		Mason PM TDD: Elahi, Seyedbehnam PM UTL: Nguyen, Tan PM LAD: Mohammed, Nazaneen PM UDCC: Samiyi, Bijan PM CPTED: Wilkinson, Nathan						Install refuge island with truncated domes						On Hold <input type="checkbox"/> TPP ID #23012 2nd pre-final was distributed for review on 4/4/24. Land Acquisition NTP was issued on 2/27/24. Land acquisition completion 4/16/24. Land rights for 1 of 1 property have been acquired. Land rights from FCPA are required. No utilities relocations are required.																	
Design																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Blake Lane at Bushman RRFB			03/23	NA	09/23	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Bicycle/Pedestrian Imprv DOT	Providence		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
304/300-C30050			PM TDD:	Elahi, Seyedbehnam	Install pedestrian refuge, RRFB, and associated crosswalks and ADA curb ramps at the intersection of Blake Lane and Bushman Drive					TPP ID #22003. The updated Crosswalk study and Signal warrant analysis were submitted to VDOT on 3/6/24. Comments received from VDOT TE on 4/8/24. Meeting with VDOT to discuss comments being scheduled. A new schedule will be provided upon completion of the scope reevaluation.							
2G40-197-010-0			PM UTL:	Nguyen, Tan													
2G40-197-010	\$900,000		PM LAD:	Strayhorne, Robert													
	\$200,000		PM UDCCD:	Vega-Claudio, Yilia													
			PM CPTED:	Borkowski, Tad													

Design

Woodburn Rd/Pine Ridge Park Entrance			04/23	NA	06/23	08/23	10/23	02/24	12/23	NA	NA	NA	NA	NA	NA	NA	NA	02/24	03/24	03/24	04/24	07/24	07/24
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Bicycle/Pedestrian Imprv DOT	Providence		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
304/300-C30050			PM TDD:	Elahi, Seyedbehnam	Install refuge island					TPP ID #23016. Task order authorization is in progress. Final CN package signed 2/5/24. No utility impact. No right-of-way impact. The project was designed based on GIS and to be constructed under the countywide permit.							
2G40-197-011-0	Mason		PM UTL:	Nguyen, Tan													
2G40-197-011	\$175,000		PM LAD:														
	\$25,000		PM UDCCD:	Fasceski, Jeff													
			PM CPTED:	Alexandrow, Nikolai													

Construction

Elm St/Old Dominion Dr Crosswalk			02/22	NA	01/24	05/24	07/24	03/25	04/25	07/24	TBD	NA	08/24	03/25	TBD	TBD	NA	05/25	06/25	06/25	08/25	11/25	11/25
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Bicycle/Pedestrian Imprv DOT	Dranesville		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
304/300-C30050			PM TDD:	Hojatzadeh, Max	Connecting missing sidewalk, curb ramps.					Pre-final design is in progress. Additional survey requested 3/19/24. CCTV for existing pipe received on 4/10/24. Additional funding provided in 2G40-088-086 and ST-00005-007.							
2G40-197-017-0			PM UTL:	Nguyen, Tan													
2G40-197-017	\$400,000		PM LAD:	Guy, Sarah													
	\$64,107		PM UDCCD:														
			PM CPTED:	Alexandrow, Nikolai													

Design

Old Courthouse Rd./Besley Rd. Realignment			07/15	12/16	04/19	01/20	06/20	05/22	03/23	12/20	12/20	NA	12/20	05/22	04/22	10/23	NA	06/23	07/23	09/23	10/23	11/24	12/25
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Spot Roadway Improvements 2014	Hunter Mill		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>				
304/300-C30050			PM TDD:	Nabavi, Seyed	Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection including new bridge, bicycle lanes, and shared-use path.					TPP ID # 35. Construction 10% complete. Construction NTP 2/21/24, scheduled completion 12/21/25. Pre-con meeting 1/25/24. Verizon relocation completed except for 1 pole. Conflict with overhead lines being coordinated due to potential clearance issue.							
5G25-059-007-0			PM UTL:	Maisel, Michael													
5G25-059-007	\$19,500,000		PM LAD:	Strayhorne, Robert													
	\$1,322,777		PM UDCCD:	McCorkle, Lisa													
			PM CPTED:	Aguayo, Vanessa													

Construction

Project Name																						
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #							Permit Submission															
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.		07/16	10/16	05/17	03/18	06/21	05/19	03/22	10/21	NA	NA	10/21	02/22	02/19	12/19	NA	07/22	04/23	05/23	06/23	05/20	03/24
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Mason	PM TDD: Turner, Latesa					Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road					TPP ID#090. Construction substantially complete 3/8/24. VDOT inspection requested. Draft nutrient credit transfer package submitted to VDOT on 4/2/24.										
5G25-060-020-0		PM UTL: Maisel, Michael																				
5G25-060-020	\$1,950,000	PM LAD: Najeeb, Mohammed																				
	\$0	PM UDCCD: Stevens, Michael																				
		PM CPTED: Askarzadeh, Negin																				
Post-Construction																						
Chain Bridge Rd Walkway (Courthouse Rd - Sutton Rd)		12/17	02/18	08/18	09/19	03/24	05/24	05/24	03/23	03/21	NA	03/23	12/23	06/24	09/24	NA	06/24	07/24	08/24	09/24	05/25	05/25
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Providence	PM TDD: El Kaissi, Mohamad					Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123 between Courthouse Rd to Sutton Rd					TPP ID#102. Per VDOT Permits guidance, plans were submitted to VDOT Roadside Maintenance on 3/19/24 for review and approval prior to submission to VDOT Permits. Awaiting VDOT response. Dominion and Verizon updating relocation plans (anticipated NTP June 2024).										
5G25-060-023-0		PM UTL: Maisel, Michael																				
5G25-060-023	\$2,650,000	PM LAD: Herider, Jay																				
	\$0	PM UDCCD: Cutler, Tom																				
		PM CPTED: Askarzadeh, Negin																				
Utility Relocation																						
Little River Tnpk Walkway WB - E of Roberts Ave - W of Roberts Ave		11/17	12/17	11/18	06/19	08/20	05/21	05/24	11/20	02/21	NA	02/21	02/24	04/24	10/24	NA	08/24	10/24	11/24	12/24	06/26	06/26
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Mason	PM TDD: Zahirieh, Shahla					Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue					TPP ID#205. VDOT approved final plans 9/7/21. Land rights on 9 of 9 properties was completed on 2/9/24. Dominion, Verizon, and Cox relocations design underway addressing additional utility conflicts due to newly constructed home. 4th Final design plans were distributed on 1/24/24. VDOT review comments were received on 2/27/24 and were forwarded to consultant on 2/29/24. Meeting with VDOT and consultant held on 4/17/24 to discuss new comments.										
5G25-060-043-0		PM UTL: Pugh, Richard																				
5G25-060-043	\$4,800,000	PM LAD: Monahan, Clyde																				
	\$700,000	PM UDCCD: McCorkle, Lisa																				
		PM CPTED: Aguayo, Vanessa																				
Design																						
Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr		08/17	11/17	07/18	09/20	06/22	07/20	05/24	09/22	NA	NA	09/22	07/23	05/23	05/24	NA	07/24	08/24	09/24	11/24	04/22	05/26
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Mason	PM TDD: Zahirieh, Shahla					Construct 1,550 LF of 9-foot wide, curb abutted sidewalk					TPP ID#234. Additional comments received from VDOT Permits on 4/4/24 and response provided 4/11/24. Verizon and Cox relocations in progress. Dominion relocations completed except for a streetlight relocation to be coordinated with retaining wall construction.										
5G25-060-044-0		PM UTL: Pugh, Richard																				
5G25-060-044	\$8,250,000	PM LAD: Guy, Sarah																				
	\$2,779,044	PM UDCCD: Metafria, Fasika																				
		PM CPTED: Askarzadeh, Negin																				
Utility Relocation																						

Project Name																										
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates										
Project/Sub Project #							Permit Submission																			
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date				
Project Status	FUT (\$)																									
Dulles Toll Road Eastbound Off-Ramp/Fairfax County Parkway Trail (RMAG)		10/23	NA	04/24	09/24	04/25	05/26	05/26	TBD	TBD	TBD	TBD	TBD	TBD	TBD	06/26	07/26	09/26	10/26	01/27	01/28	01/28				
RMAG Phase II 2014 304/300-C30050 5G25-062-010-0 5G25-062-010		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>														
Hunter Mill		PM TDD: Zahirieh, Shahla					At grade crossing of trail at Dulles Toll Road on-ramp					TPP ID# 189.09 RMAG ID#. VDOT and County clarifications on preliminary design phase (phase I) will be used for programming of final design and construction (phase II). Intermediate design distributed for review 4/24/24.														
\$3,250,000		PM UTL: Nguyen, Tan																								
\$328,775		PM LAD:																								
		PM UDCCD:																								
		PM CPTED: Luo, Caijun																								
Design																										
Bluemont Way - Disc St Ped Br - Reston Pkwy		11/16	NA	11/17	04/19	12/22	03/20	04/24	11/20	NA	NA	12/20	06/22	NA	NA	NA	05/24	06/24	06/24	07/24	03/21	02/25				
RMAG Phase II 2014 304/300-C30050 5G25-062-011-0 5G25-062-011		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>														
Hunter Mill		PM TDD: Turner, Latesa					Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluemont Way					TPP ID#189.11 RMAG ID#38. VDOT permit applications submitted 4/22/24. Updated Project Data Sheet approved by LDS on 4/8/24. Preparing CN Authorization package. One Verizon manhole top to be adjusted during construction. Cogent to coordinate with contractor to protect fiber conduits when retaining wall is removed.														
\$1,200,000		PM UTL: Pugh, Richard																								
\$0		PM LAD: Najeeb, Mohammed																								
		PM UDCCD: Carlin, Craig																								
		PM CPTED: Beall, James																								
Design																										
Sunrise Valley Dr - Reston Assoc Entrance		NA	NA	NA	NA	NA	NA	NA	11/17	NA	NA	11/17	10/18	NA	NA	NA	03/19	NA	NA	NA	08/19	TBD				
RMAG Phase II 2014 304/300-C30050 5G25-062-014-0 5G25-062-014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>														
Hunter Mill		PM TDD: Zahirieh, Shahla					Provide pedestrian crosswalk on the east leg of the intersection					TPP ID# 189.17. RMAG II ID# 17 This project will be designed and constructed by the VDOT Signal Rebuild team. County prepared survey, plats, and acquired the land rights. Land acquisition completed 10/18/18. List of the acquired land rights and plats to VDOT 10/18/18. Construction of the project is on hold pending the completion of Silver Line roadwork at the intersection of Sunrise Valley Drive and Reston Parkway.														
\$138,199		PM UTL:																								
\$0		PM LAD: Monahan, Clyde																								
		PM UDCCD:																								
		PM CPTED: Luo, Caijun																								
Construction																										
Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy		03/16	NA	10/17	11/18	03/20	09/20	01/22	11/18	NA	NA	03/19	10/19	12/19	01/21	NA	02/22	02/22	02/22	04/22	03/20	06/23				
County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-009-0 ST-000036-009		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>														
Hunter Mill		PM TDD: Marsh, Dennis					Construct approximately 2,000 LF of 8-foot wide asphalt walkway, including curb and gutter, on the north side of Fox Mill Road					TPP ID#121 VDOT permit completed 2/22/24. Construction substantially completed on 6/16/23. VDOT permit revision resubmitted 11/6/23 and approved 1/19/24. Contractor submitted VPDES CGP Notice of Termination to LDS on 11/2/23.														
\$2,250,000		PM UTL: Maisel, Michael																								
\$0		PM LAD: Najeeb, Mohammed																								
		PM UDCCD: Samiyi, Bijan																								
		PM CPTED: Harrell, William																								
Post-Construction																										

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																					
Project Status																						

Pleasant Valley Rd. Shared Use Path - Elklick Run - Dominion Power Lines 01/18 04/18 02/19 08/21 06/24 11/20 07/25 08/24 08/24 NA 09/24 06/25 04/24 12/25 NA 04/26 06/26 07/26 10/26 11/21 10/27 On Hold

County-Maintained Pedestrian Imp - 2014 304/300-C30050 Sully
ST-000036-013-0
ST-000036-013 \$9,500,000
 \$5,032,933
Project Manager/Assignments
 PM TDD: Beall, James
 PM UTL: Yusufoglu, Eldar
 PM LAD: Wilson, Nicole
 PM UDCCD:
 PM CPTED: Stevens, Daniel
Project Description
 Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road
Monthly Remarks
TPP ID#162. Second final plan distributed for review 9/13/23. Coordinating Corps of Engineers permit with Consultant. Board Admin 12/5/23 for eminent domain on five parcels, Board deferred pending redesign to reduce impacts on adjacent parcels. NTP issued to consultant 4/15/24 to revise plans for second final submittal (including limited landscape plan on FCPA parcels). LAD NTP issued 1/13/23. Land rights on 1 of 12 properties have been acquired. Washington Gas relocation is in progress as of 4/17/24. Encumbrances for NOVEC and Verizon plan and estimates pending but not yet authorized.

Utility Relocation

Westmoreland St. Walkway - Kirby Rd. - Lemon Rd. 07/21 01/22 07/22 01/23 06/23 10/24 10/24 11/23 11/23 NA 11/23 09/24 10/24 05/25 NA 12/24 01/25 02/25 05/25 04/25 11/25 On Hold

County-Maintained Pedestrian Imp - 2014 304/300-C30050 Dranesville
ST-000036-015-0
ST-000036-015 \$4,750,000
 \$0
Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Baker, Lisa
 PM UDCCD:
 PM CPTED: Luo, Caijun
Project Description
 Construct walkway on west side of Westmoreland Street, including shared-use path and pedestrian crossings, ADA ramps, and revised pavement markings
Monthly Remarks
TPP ID#186. NTP with land acquisition issued on 11/13/23. Land rights on 3 of 16 properties have been acquired. 2nd Final design distributed for review 3/20/24. Utility coordination with Dominion Energy, Verizon, Cox Communications, and others are underway. Fairfax Water relocation plan has been finalized and being incorporated into project plans. Existing pipes inspection survey completed. Community Information Meeting was held on 3/8/23.

Land Acquisition

Telegraph Road Walkway Ph II - Pike to Wilton 06/21 06/22 TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD On Hold

County-Maintained Pedestrian Imp - 2014 304/300-C30050 Franconia
ST-000036-017-0
ST-000036-017 \$8,000,000
 \$7,000,000
Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL:
 PM LAD:
 PM UDCCD:
 PM CPTED: Abifadel, Gibran
Project Description
 Construct approximately 2,200 LF of concrete sidewalk to fill in missing links, including crosswalks, curb ramps, retaining walls and pedestrian bridge.
Monthly Remarks
TPP ID#180.02. Authorization to proceed with virtual public meeting received from Supervisor's office on 3/28/24.

Design

Guinea Rd/Rutherford Park 03/23 NA 06/23 09/23 01/24 08/24 11/24 04/24 NA NA 04/24 10/24 NA NA NA 11/24 12/24 12/24 01/25 02/25 03/25 On Hold

Bicycle/Pedestrian Access DOT 304/300-C30050 Braddock
ST-000053-002-0
ST-000053-002 \$250,000
 \$50,000
Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL:
 PM LAD: Mohammed, Nazaneen
 PM UDCCD:
 PM CPTED: Askarzadeh, Negin
Project Description
 Crosswalk improvements to include curb extension and ADA curb ramps
Monthly Remarks
TPP ID #23004. Final design submitted for review and comments on 1/2/24. Comments received on 2/28/24. Proceeding with 2nd final submission. Final plat received 4/15/24. Land rights on 1 property anticipated. No utilities relocations required.

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																					
Project Status																						

Westmoreland St/Rosemonte Dr		06/23	NA	08/23	11/23	02/24	08/24	11/24	01/24	NA	NA	02/24	10/24	NA	NA	NA	12/24	02/25	02/25	03/25	07/25	07/25
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Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-003-0 ST-000053-003	Dranesville \$600,000 \$225,000	<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
		PM TDD: Hojatzadeh, Max			Improvement of existing crosswalk to include ADA curb ramps, RRFB, and relocation of existing bus stop			TPP ID #23006. 2nd Final design distributed for review 4/24/24. LAD NTP issued on 2/5/24. Land rights on 0 of 3 properties have been acquired.														
		PM UTL:																				
		PM LAD: Baker, Lisa																				
		PM UDCCD: Fasceski, Jeff																				
		PM CPTED: Luo, Caijun																				

Land Acquisition

Bluemont Way/Explorer St		04/23	09/23	09/23	10/23	12/23	02/25	02/25	03/24	NA	NA	04/24	12/24	NA	NA	NA	04/25	05/25	05/25	06/25	02/25	12/25
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Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-004-0 ST-000053-004	Hunter Mill \$175,000 (\$150,000)	<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
		PM TDD: Bazlamit, Ayad			Pedestrian safety improvements on WB approach of Bluemont Way at Explorer Street to include refuge island			TPP ID #23010. 2nd Final design distributed for review 4/23/24. LAD NTP 4/11/24. Land rights on 0 of 1 property have been acquired.														
		PM UTL: Nguyen, Tan																				
		PM LAD: Guy, Sarah																				
		PM UDCCD: Vega-Claudio, Yilia																				
		PM CPTED: Stevens, Daniel																				

Land Acquisition

Hooes Rd/South Run Stream Valley Trail		07/23	12/23	NA	06/24	04/25	06/25	06/25	07/24	TBD	NA	08/24	02/25	TBD	TBD	NA	08/25	09/25	09/25	09/25	12/25	12/25
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Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-005-0 ST-000053-005	Mount Vernon Springfield \$350,000 \$175,000	<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
		PM TDD: Turner, Latesa			Pedestrian safety improvements including two passive detection RRFB's and no parking signs			TPP ID #23014. Pre-final design is in progress.														
		PM UTL: Nguyen, Tan																				
		PM LAD:																				
		PM UDCCD:																				
		PM CPTED: Derleth, Gavin																				

Design

Silverbrook Rd/Crosspointe Dr		06/23	07/23	12/23	04/24	07/24	03/25	03/25	06/24	TBD	NA	07/24	02/25	TBD	TBD	NA	04/25	05/25	05/25	05/25	09/25	09/25
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Bicycle/Pedestrian Access DOT 304/300-C30050 ST-000053-006-0 ST-000053-006	Springfield \$450,000 \$100,000	<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
		PM TDD: Madhusudhan, Galappa			Pedestrian safety improvements at Silverbrook Road and Crosspointe Drive to include refuge island, RRFBs, and crosswalks			TPP ID #23017. Resubmitted RRFB/Crosswalk justification with supporting documentation on 3/19/24. Based on additional information received related to Pedestrian Crash Data & Speed Data, an email was sent to VDOT on 2/21/24 for final determination in support of RRFB. Speed Data received from consultant on 2/5/24 and forwarded to CPTED to facilitate their coordination efforts with VDOT regarding justification of RRFB. RRFB Crosswalk Memo submitted to VDOT for review on 7/25/23. Schedule to be updated once RRFB issue has been resolved.														
		PM UTL:																				
		PM LAD:																				
		PM UDCCD:																				
		PM CPTED: Curtis, Tina																				

Design

Apr 2024

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Stringfellow Rd/Foxfield Pool		05/23	NA	10/23	02/24	08/24	02/25	02/25	05/24	NA	NA	05/24	01/25	NA	NA	NA	03/25	04/25	04/25	05/25	08/25	08/25
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Bicycle/Pedestrian Access DOT	Project Manager/Assignments	Project Description	Monthly Remarks
304/300-C30050	PM TDD: Elahi, Seyedbehnam	Pedestrian safety improvements along Stringfellow Road at Foxfield Pool to include refuge island.	TPP ID #23018. Pre-final plan distributed on 2/28/24. Comments received and forwarded to consultant. Final design is in progress. Final plats are in progress. Land rights on 2 properties are required. No utility impacts.
ST-000053-007-0	PM UTL: Nguyen, Tan		
ST-000053-007	PM LAD: Campbell, Jocelyn		
	PM UDCCD: Fasceski, Jeff		
	PM CPTED: Alexandrow, Nikolai		

On Hold

Design