

Reston Transportation Service District Advisory Board

Spring 2019 Meeting #2

March 25, 2019

Tom Biesiadny and Ray Johnson Fairfax County Department of Transportation





County of Fairfax, Virginia

Agenda

- 1. Call to Order
- 2. Introductions
- 3. Approval of Minutes: February 25, 2019
- 4. Discussion:
 - Follow-up from February 25, 2019 meeting
 - On-Street Parking Management
 - Order of Intersection Improvements
 - Open Positions
- 5. Consideration of FY 2020 Service District Rate Recommendation to the Board of Supervisors and Recommendation of Funding for next Intersection Project (Reston Parkway at Baron Cameron Avenue)
- 6. Public Comment 10 minutes
- 7. Discussion of Future Meeting Schedule
- 8. Adjournment

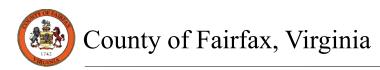




On-Street Parking Management

Board Transportation Committee (BTC) Presentation





On-Street Parking Management

The On-Street Parking Management – Tysons & Reston Grid Streets presentation was given to the Board Transportation Committee on December 11, 2018. The original presentation is available here: https://www.slideshare.net/fairfaxcounty/onstreet-parking-management-tysons-and-reston-grid-streets







On-Street Parking Management Tysons & Reston Grid Streets

Board Transportation Committee
December 11, 2018

Henri Stein McCartney
Transportation Planner III, Traffic Engineering Section
Fairfax County Department of Transportation

Purpose

- In January 2018, the Board approved updates to numerous sections of Fairfax County Code related to pay for parking.
- No pay for parking zones have been implemented in Fairfax County.
- FCDOT would like to study parking management options, including pay for parking, for future public streets in the Tysons and Reston transit station areas, in particular.
- Staff is seeking Board guidance and feedback before such a study begins.

Why Manage Parking?

- Support TDM goals, and encourage transit use.
- Complement the urban character of development by encouraging timely turnover of spaces.
- Enhance the visitor experience with available street parking near street-level businesses.

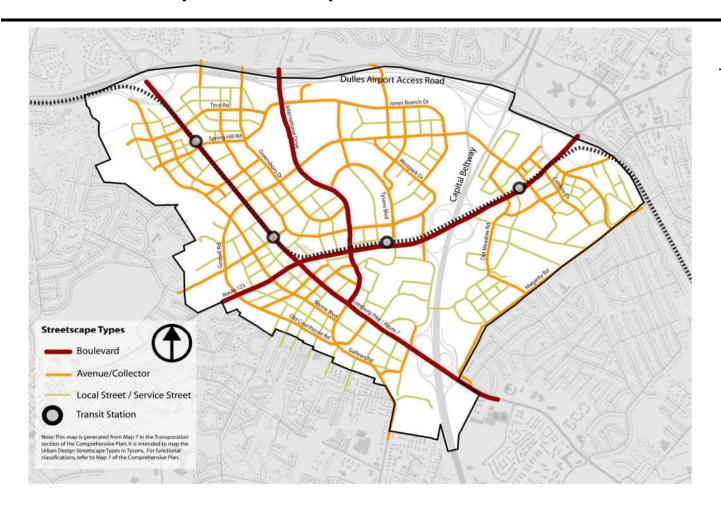
Why Manage Parking?

- Reduce traffic congestion and vehicle emissions created by cars circling the block, looking for available free on-street parking.
- Support street-level businesses by facilitating convenient parking for customers.
- Provide revenue stream, which could be used to support enforcement, future projects, or both.

Background - Tysons

- In 2010, the Board of Supervisors approved changes to the Comprehensive Plan that call for a grid of streets in Tysons.
- In 2012, the Board endorsed *Tysons Urban Design Guidelines*, which augments the Urban Design recommendations contained in the adopted Tysons Comprehensive Plan.
- Tysons Urban Design Guidelines envisions that on-street parking on public streets will be managed either by timed parking restrictions or pay for parking elements, such as meters.
- Streets under construction as part of The Boro development may be accepted by VDOT as public streets as early as 2020.

Tysons Proposed Grid of Streets



Tysons Comprehensive Plan calls for on-street parking on avenues, collectors, and local streets.

Issue

- Numerous streets in each area are proposed to be public streets with on-street parking.
- Some streets will be located close to Metro stations, multi-family residential, or in commercial zones, and will be attractive for commuter and other long-term parking.
- Managed parking will fulfill the vision of the Comprehensive Plan for each area.





Types of Parking Management

PAY TO PARK

- Pay for Parking
 - Single space, conventional meter
 - Single space credit card enabled smart meters
 - Multi-space "take and display" kiosks
 - Pay by Phone parking zone with no meter or kiosk
 - Each mode may be complemented by technology, such as space occupancy sensors, and space finding systems.









• Enforcement of paid parking can be assisted by technology features integrated into meters, kiosks, or parking spaces.





- Time restricted parking
 - Limited time parking (Ex., 2 hour, 4 hour, 8 hour), with time matched to uses along street
 - Restricted parking during certain times of day and night, such as during peak travel times, for street maintenance, or overnight







 Enforcement of timed parking is more challenging and labor intensive than of paid parking. May be assisted by license plate readers, street cameras, and space occupancy sensors.

How Do We Get There?

FCDOT would like to engage the services of a professional parking consultant, whose work plan may include the following:

- Measure existing on-street and off-street parking supply and demand in Tysons and Reston
- Model future parking supply and demand, using information from approved development plans for Tysons and Reston
- Recommend appropriate on-street parking management strategies to the Board
- Recommend a pay for parking implementation plan, and a public engagement/outreach plan to the Board
- Estimated cost of study is \$100,000

How Do We Get There?

If approved by the Board, FCDOT will work with the Office of County Attorney, Police Department, Office of Community Revitalization, Department of Planning and Zoning, Land Development Services, and other stakeholders to:

- Update ordinances, as needed, to reflect program rules, and to set meter rates
- Select vendors for curbside equipment and data management services
- Perform outreach activities to engage business community and the public
- Implement selected strategies where appropriate, as future streets are completed and accepted by VDOT

Proposed Next Steps

- Select consultant to perform parking study, when funding is identified.
- Review current ordinances to determine revisions needed to implement pay for parking.
- Update and consult with the Board as decision points are reached.



Order of Intersection Improvements

Project Priority



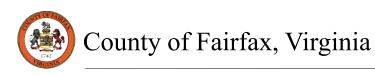


Order of Intersection Improvements

Staff welcomes input on the proposed prioritization of **Intersection Improvements**:

- Fairfax County Parkway at Sunrise Valley Drive (Interim)
- Reston Parkway/ Baron Cameron Avenue
- Reston Parkway/ Sunrise Valley Drive
- Reston Parkway/ DTR WB on/off ramps
- Reston Parkway/ Bluemont Way
- Reston Parkway/ New Dominion Parkway
- Centreville Road at Sunrise Valley Drive
- Centreville Road/ DTR EB on/off ramps
- Wiehle Avenue/ DTR EB on/off ramps
- Hunter Mill Road/ Sunset Hills Road
- Sunset Hills Road Realignment





Order of Intersection Improvements

Existing Level of Service

| | | | AM Peak Hour | AM Peak Hour | PM Peak Hour | PM Peak Hour | |
|------|-------------|--|---------------|--------------|---------------|--------------|---|
| | | | (7AM-8AM) | (7AM-8AM) | (5PM-6PM) | (5PM-6PM) | |
| RNAG | | | Average Delay | | Average Delay | | |
| ID | Program | Project | (Sec) | LOS | (Sec) | LOS | Status (if Available) |
| 18 | Reston FP | Fairfax County Parkway at Sunrise Valley Drive (Interim) | 55.9 | E | 62.8 | E | Design is underway. Added FY 2019. |
| 23 | Reston FP | Reston Parkway/ Baron Cameron Avenue | 44.6 | D | 67.4 | E | Proposed for design funding in FY 2019. |
| | | | | | | | Interim Improvement to be made with |
| 29 | Reston FP | Reston Parkway/ Sunrise Valley Drive | 47.1 | D | 67.6 | E | Silver Line Project. |
| 29 | Silver Line | Reston Parkway and Sunrise Valley Dr (Interim Improvement) | 47.1 | D | 67.6 | E | Design Complete. |
| 27 | Reston FP | Reston Parkway/ DTR WB on/off ramps | 16.1 | В | 20.4 | С | |
| 25 | Reston FP | Reston Parkway/ Bluemont Way | 32.9 | С | 38.8 | D | |
| 24 | Reston FP | Reston Parkway/ New Dominion Parkway | 38.3 | D | 63.5 | E | |
| 4 | Reston FP | Centreville Road at Sunrise Valley Drive | 37.9 | D | 54.4 | D | |
| 3 | Reston FP | Centreville Road/ DTR EB on/off ramps | 20.9 | С | 19 | В | |
| 37 | Reston FP | Wiehle Avenue/ DTR EB on/off ramps | 31.8 | С | 19.9 | В | |
| 39 | Reston FP | Hunter Mill Road/ Sunset Hills Road | 42.3 | D | 31.2 | С | |
| N/A | Reston FP | Sunset Hills Road Realignment | N/A | N/A | N/A | N/A | Added FY 2019. |
| N/A | Silver Line | Sunrise Valley Drive and Herndon Station Site/Roark Drive | N/A | N/A | N/A | N/A | Design complete, utility work underway. |
| N/A | Silver Line | Sunrise Valley Drive and Edmund Halley Drive | N/A | N/A | N/A | N/A | Design complete, utility work underway. |

Synchro Existing Conditions Analysis Level of Service (LOS)

Reston FP = Reston Funding Plan Project





Open Positions

Reston Transportation Service District Advisory Board





Consideration of FY 2020 Service District Rate Recommendation to the Board of Supervisors and Recommendation of Funding for next Intersection Project (Reston Parkway at Baron Cameron Avenue)

Service District Rate and Project Funding Recommendation





County of Fairfax, Virginia

Reston Funding Plan Review

Current Funding Plan Improvements:

The funding plan is monitored and reviewed annually to respond to areas of growth and change within the Reston TSAs.

Major Roadway Improvements

\$1.200 billion

Intersection Improvements

\$0.048 billion

Grid of Streets Network

\$1.021 billion

Total Planning Level Project Estimates \$2.269 billion

*These projects were added to the funding plan in FY 2019.

| Projects | Project Estimate | Project Category |
|--|-------------------------|---------------------|
| Reston Roadway Projects | | |
| Soapstone Road Extension (DTR Overpass) | \$170,000,000 | Roadway |
| Town Center Parkway Extension (DTR Underpass) | \$170,000,000 | Roadway |
| Reston Parkway Widening (South Lakes Drive to DTR) | \$25,000,000 | Roadway |
| Fairfax County Parkway HOV (DTR to West Ox Widening) | \$80,000,000 | Roadway |
| Fairfax County Parkway at Sunrise Valley Dr Interchange | \$400,000,000 | Roadway |
| South Lakes Drive Extension (DTR Overpass) | \$90,000,000 | Roadway |
| Fox Mill Road Widening (Reston Parkway to Monroe Street) | \$60,000,000 | Roadway |
| West Ox Rd Widening (Lawyers Road to Centreville Road) | \$100,000,000 | Roadway |
| Monroe Sreet Widening (West Ox Road to Town of Herndon) | \$80,000,000 | Roadway |
| Pinecrest Road Extension (South Lakes Drive to Sunrise Valley Drive) | \$25,000,000 | Roadway |
| Total Reston Roadway Projects | \$1,200,000,000 | Roadway |
| | | |
| Reston Intersection Improvements | | |
| Fairfax County Parkway at Sunrise Valley Drive (Interim)* | \$500,000 | Intersection |
| Reston Parkway/ Baron Cameron Avenue* | \$2,500,000 | Intersection |
| Reston Parkway/ Sunrise Valley Drive | \$15,000,000 | Intersection |
| Reston Parkway/ DTR WB on/off ramps | \$5,000,000 | Intersection |
| Reston Parkway/ Bluemont Way | \$4,000,000 | Intersection |
| Reston Parkway/ New Dominion Parkway | \$5,000,000 | Intersection |
| Centreville Road at Sunrise Valley Drive | \$10,000,000 | Intersection |
| Centreville Road/ DTR EB on/off ramps | \$1,500,000 | Intersection |
| Wiehle Avenue/ DTR EB on/off ramps | \$600,000 | Intersection |
| Hunter Mill Road/ Sunset Hills Road | \$3,500,000.00 | Intersection |
| Sunset Hills Road Realignment* | TBD | Intersection |
| Total Intersection Improvements | \$47,600,000 | Intersection |
| | | |
| Total Grid of Streets | \$1,021,000,000 | Grid |
| Total Intersection + Grid | \$1,068,600,000 | Intersection + Gric |
| | | |
| Grand Total Projects (Roadway + Intersection + Grid) | \$2,268,600,000 | |





Reston Funding Plan Review

Summary of Projects, Revenue Sources, and Allocations

| | | Public or | | |
|-------------------------------|--------------------------------|-----------------------|-----------------|-----------------|
| Funding Plan Projects | Revenue Source | Private Source | Amount | Percent of Plan |
| Major Roadway Improvements | Fed/State/Regional/Local Funds | Public | \$1,201,704,275 | 53.00% |
| Grid of Streets | Developer Construction | Private | \$716,000,000 | 31.60% |
| Grid of Streets | Reston Road Fund | Private | \$211,000,000 | 9.30% |
| Intersections/Grid of Streets | Service District | Private | \$139,895,725 | 6.10% |
| Total | | | \$2,268,600,000 | 100% |

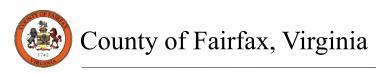




Road Fund and Service District Collections

| Source | Fiscal Year | Estimate | Actuals | Estimated Plan Total (40 Years) | % of Plan Amount Received |
|---|-------------|------------------------|-----------------|------------------------------------|------------------------------|
| Road Fund | 2017 | N/A | \$91,960 | | |
| Road Fund | 2018 | N/A | \$104,812 | | |
| Road Fund | 2019 | N/A | \$121,045 | | |
| Total Road Fund Collections | | | \$317,817 | \$211,000,000 | 0.15% |
| Service District | 2017 | \$910,727 | \$910,414 | | |
| Service District | 2018 | \$1,984,998 | \$1,982,690 | | |
| Service District | 2019 | \$2,193,484 | N/A | | |
| Total Service District Collections | | | \$2,893,104 | \$139,895,725 | 2.07% |
| Total Received through January 31, 2019 | | | \$3,210,921 | \$350,895,725 | 0.92% |
| Approved Projects | Fiscal Year | Total Project Estimate | Approved Amount | Funding Source | |
| Fairfax County Parkway and Sunrise Valley Drive Interim Improvement | 2019 | \$2,000,000 | \$500,000 | _ | |
| Total Approved Projects | | | \$500,000 | | |
| Balance of Road Fund and Service District Collections | | | \$2,710,921 | | |





Road Fund Rates and Adjustments

- County Road Fund rates are adjusted annually by the annual rate of inflation, as calculated by referring to the Consumer Price Index for all urban consumers (CPI-U), 1982-1984=100 (not seasonally adjusted) as reported by the United States Department of Labor, or Bureau of Labor Statistics.
- Proposed Rate Adjustment is 1.9% based on the CPI-U increase over the last 12 months for the month ended December 2018.
- New road fund rates were approved by the Board on March 19, 2019 and will be effective on April 1, 2019.

| Road Fund Area | Туре | Current Rate | Inflationary Increase | Proposed Rate |
|------------------------|-----------------|-----------------|--------------------------|------------------|
| Fairfax Center | non-residential | \$6.21 | x 1.019 | \$6.33 |
| raillax Center | residential | \$1,376 | x 1.019 | \$1,402 |
| Centreville | non-residential | \$6.67 | x 1.019 | \$6.80 |
| Centreville | residential | \$2,637 | x 1.019 | \$2,687 |
| Tysons | non-residential | \$4.57 | x 1.019 | \$4.66 |
| Tysons | residential | \$1,014 | x 1.019 | \$1,033 |
| Turone wide | non-residential | \$6.17 | x 1.019 | \$6.29 |
| Tysons-wide | residential | \$1,093 | x 1.019 | \$1,114 |
| Tysons Grid of Streets | non-residential | \$7.04 | x 1.019 | \$7.17 |
| Tysons drid of Streets | residential | \$1,093 | x 1.019 | \$1,114 |
| Poston | non-residential | \$9.80 | x 1.019 | \$9.99 |
| Reston | residential | \$2,142 | x 1.019 | \$2,183 |



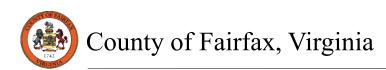


Service District Rate Recommendation

| Fiscal Year | Rate | Revenue Estimate | Actuals |
|------------------------|-------------|------------------|-------------|
| FY 2018 | \$0.021 | \$910,727 | \$910,414 |
| FY 2019 | \$0.021 | \$1,984,998 | \$1,982,690 |
| FY 2020 | \$0.021 | \$2,193,484 | N/A |
| Total service district | \$2,893,104 | | |

- Staff recommends that the Reston Transportation Service District Rate be held at \$0.021 per \$100 of assessed value in FY 2020.
- The FY 2020 Budget will be adopted on May 7, 2019.





Potential Project to Initiate end of FY 2019

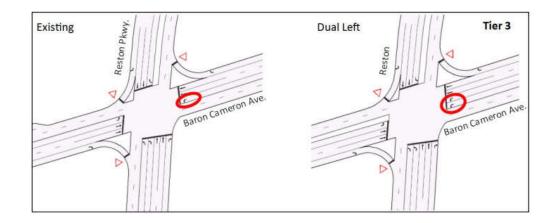
Reston Parkway at Baron Cameron Avenue – Intersection Improvement

Description:

Modify intersection to include a second left turn lane from westbound Baron Cameron Avenue to southbound Reston Parkway to address delays.

Estimate:

- \$500,000 to begin conceptual design/preliminary engineering
- \$2,500,000 total project estimate





Public Comment – 10 minutes





Discussion of Future Meeting Schedule

Reston Transportation Service District Advisory Board





Any other questions/comments?

Next Meeting – Fall 2019 (October)

