



County of Fairfax, Virginia

MEMORANDUM

DATE: January 31, 2023

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the January 2023 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/cyd/TDD Status Report Distribution Memo
Attachment: As Stated



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Transportation Design Division Monthly Projects Status Report

January 31, 2023

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Tan Nguyen, Utility Coordinator, TDD
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Sonia Shahnaj, Project Manager, TDD
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Eldar Yusufoglu, Utility Coordinator, TDD
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Wen Wang, Administrative Support Branch, Capital Facilities

Scott Bishop, Chief, Transportation Branch, UDCD

Lisa McCorkle, Engineer IV, UDCD

Demelew Teshome, Engineer IV, UDCD

Larry Popoola, Sr. Engineer III, UDCD

Andy Royse, Engineer III, UDCD

Jeremy Peyton, Engineering Technician III

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Kelly Alcon, Project Coordinator, LAD

Clyde Monahan, Project Coordinator, LAD

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Lisa Baker, Sr. Right-of-Way Agent, LAD

Tajera DeSena, Sr. Right-of-Way Agent, LAD

Sarah Guy, Sr. Right-of-Way Agent, LAD

Jay Herider, Sr. Right-of-Way Agent, LAD

Jim Strayhorne, Sr. Right-of-Way Agent, LAD

Jocelyn Campbell, Right-of-Way Agent, LAD

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Dianne Love, Engineering Technician III, LAD

Kim Maye, Engineering Technician III, LAD

Robert Middleton, Engineering Technician III, LAD

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Steven E. Welch, Assistant Transportation & Land Use Director, Fairfax & Arlington Counties

Houda Ali, Assistant Transportation & Land Use Director, Fairfax & Arlington Counties

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Melissa Henderson, Local Assistance

John Russell, Engineering Supervisor, Materials QA

Afsaneh Mirpour, Maintenance

Robert Burton, Area Land Use Permit Manager, Fairfax & Arlington Counties

UTILITY COMPANIES

Christine Juliano, Dominion Energy

Michael Moncrieffe, Dominion Energy

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Robert Cotten, Fairfax Water

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Edythe Kelleher, Southeast Fairfax Development Corporation

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

January 2023

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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Cinderbed Bikeway - Cinderbed Rd. Bikeway 102/500-C50000 Franconia AA1400137-15-137 Mount Vernon \$13,729,055 AA1400137-15 \$4,886,758</p> <p><u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Yusufoglu, Eldar PM LAD: Guy, Sarah PM UDCCD: Engida, Samuel PM CPTED: Lilley, Ronald</p> <p><u>Project Description</u> Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges</p> <p><u>Monthly Remarks</u> PE UPC #106143, RW UPC #118128 . TPP ID#122. Final design is in progress. VDOT ROW authorization package resubmitted 9/2/22. Received approved design waivers on 1/3/23. Additional survey requested on 11/30/22 for the lighting power source and Dominion easement.</p>																							
			02/18	04/19	06/20	12/20	04/23	05/22	04/24	04/22	12/21	02/23	02/23	03/24	03/24	02/25	11/24	12/24	01/25	02/25	04/25	11/23	10/26
<p>Design</p>																							
<p>Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria 102/500-C50000 Franconia AA1400141-16-0 \$4,044,500 AA1400141-16 \$2,881,163</p> <p><u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Pugh, Richard PM LAD: Guy, Sarah PM UDCCD: Engida, Samuel PM CPTED: Luo, Caijun</p> <p><u>Project Description</u> Construct approximately 2,000 linear feet of 8-10 foot wide walkway along east side of South Van Dorn Street from Oakwood Road to Alexandria City Line</p> <p><u>Monthly Remarks</u> UPC #109607. TPP ID# 182. Draft CN package submitted to UDCCD on 1/4/23. 2nd Final design submitted for review on 12/6/22. VDOT ROW Authorization received 4/22/22. Land rights necessary for construction of the project have been dedicated by Fairfax County Redevelopment and Housing Authority. Cox relocation completed. Dominion Streetlights relocation has been authorized. Schedule adjusted due to additional design review for resolution of comments.</p>																							
			02/18	08/18	03/19	08/20	07/22	02/22	02/23	05/21	NA	04/22	NA	NA	04/22	02/23	04/23	04/23	05/23	06/23	07/23	12/23	04/24
<p>Utility Relocation</p>																							
			10/21	10/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
<p>Columbia Pike Streetscapes, Phase I 102/500-C50000 Mason AA1400159-21-0 \$1,671,134 AA1400159-21 \$275,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: PM LAD: DeSana, Tajera PM UDCCD: PM CPTED: Malik, Zuhra</p> <p><u>Project Description</u> Construct new sidewalk and complete street elements along the south side of Columbia Pike from Backlick Road to Tom Davis Drive</p> <p><u>Monthly Remarks</u> UPC #118238. TPP ID# 21005. Virtual Community Information Meeting scheduled for 1/23/23. Preliminary plans received and distributed 10/10/22. Scoping kickoff meeting with VDOT held on 6/8/22. Utility designations completed 4/13/22. Schedule to be provided upon completion of VDOT Scoping.</p>																							
<p>Design</p>																							
<p>Wiehle Ave @ W&OD Trail RMAG Hunter Mill 102/500-C50000 \$14,340,985 RMAG-102 \$568,188 AA1400102-13</p> <p><u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: Pugh, Richard PM LAD: Alcon, Kelly PM UDCCD: Engida, Samuel PM CPTED: Aguayo, Vanessa</p> <p><u>Project Description</u> Construct bicycle and pedestrian grade separated crossing</p> <p><u>Monthly Remarks</u> UPC #107439. RMAG ID# 5.: Pre-construction meeting scheduled 1/19/23. CN awarded 12/28/22. VDOT CN award authorization received 11/30/22. CN award package submitted to VDOT 10/17/22. Bid opening 9/20/22. Bid ad 8/11/22. POs completed 8/8/22 for advance watermain purchase. VDOT approval to preorder watermain materials received 7/26/22. VDOT authorized bid ad 4/4/22. ROW Certification 12/20/21. DEV transmission facilities relocation completed. Fiberlight manhole relocated. Lumen (Level 3 & Govt) underway with some work to be coordinated during construction with contractor. DEV (Dist) completed. Cox, Comcast, and Zayo relocations underway. MCI and Verizon relocations authorized, starting soon.</p>																							
			11/14	04/15	10/16	05/18	12/20	04/17	12/21	02/20	NA	06/20	07/20	11/21	07/20	01/23	04/22	04/22	08/22	09/22	12/22	11/20	04/24
<p>Construction</p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Wolftrap Elementary School SRTS 102/500-C50000 SRTS-150 AA1400150-19	Hunter Mill	\$464,500 \$33,500	11/19	01/20	07/20	10/20	07/21	01/22	09/22	06/21	NA	12/21	12/21	03/22	05/22	08/22	02/23	02/23	04/23	05/23	06/23	07/23	09/23
Project Manager/Assignments			Project Description						Monthly Remarks														
PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Guy, Sarah PM UDCCD: Carlin, Craig PM CPTED: Stevens, Daniel			Provide protected crosswalk at Beulah Road and Talisman Drive						UPC #113637. VDOT permit received 11/18/22. Cox relocation completed 8/8/22. Authorization to prepare construction advertisement package submitted to UDCCD on 12/1/22. Project schedule adjusted due to additional time needed to address comments received from VDOT L&D Drainage.														

Design

Shrevewood Elementary SRTS 102/500-C50000 SRTS-157 AA1400157-21	Providence	\$2,817,756 \$1,670,286	09/21	09/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Project Manager/Assignments			Project Description						Monthly Remarks														
PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Guy, Sarah PM UDCCD: Aguayo, Vanessa PM CPTED: Aguiyao, Vanessa			Addition of new marked crosswalks across Shreve Road and 10-foot wide walkway connections serving Shrevewood Elementary School and W&OD Trail						UPC #118236. Intermediate design is in progress. All County & VDOT comments received 11/28/22. In coordination with VDOT Project Coordinator, the completion of Scoping Phase is set for 5/15/23, after receiving feedback from VDOT, County agencies, Supervisor's Office, School, and the public. A schedule has been developed and is under review. A schedule will be provided for the March 2023 status report.														

Design

Orange Hunt Elementary SRTS 102/500-C50000 SRTS-158 AA1400158-21	Springfield	\$247,033 (\$98,010)	09/21	01/22	04/22	07/22	09/22	08/23	10/23	11/22	NA	02/23	03/23	09/23	NA	NA	12/23	01/24	02/24	03/24	04/24	07/24	07/24
Project Manager/Assignments			Project Description						Monthly Remarks														
PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Baker, Lisa PM UDCCD: Stevens, Michael PM CPTED: DesJardins, Zachary			Realign crosswalk, add curb extensions, and provide a pedestrian refuge island						UPC #118237. 2nd final design submitted for review on 11/28/22. Received minor comments. 3rd final design submitted on 12/29/22. Final plats received on 11/15/22. Utility survey received. No utilities relocation required. Project scope with VDOT was closed on 7/8/22.														

Design

Vienna Merrifield Bike Share 102/500-C50000 TF-000045-002-0 TF-000045-002	Providence	\$500,000 \$2,900	03/20	NA	10/20	NA	02/21	06/21	06/21	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
Project Manager/Assignments			Project Description						Monthly Remarks														
PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: Carlin, Craig PM CPTED: DesJardins, Zachary			Installation of 7 bike share stations within the Vienna Merrifield area						UPC #118237. 7 bike share locations require different types of improvements to accommodate the new stations. Received VDOT LUP permit on 7/6/21 for the stations in existing parking lanes (Stations B, C, D, G). Final Construction package of stations with concrete pad (Stations A, E, and F) will be submitted to UDCCD as soon as the required license agreement for Station F is received from CPTED. Project on hold due to reevaluation of scope by CPTED.														

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																					
Project Status																						

		08/18	NA	03/19	10/20	02/23	06/21	08/23	08/22	NA	NA	10/22	07/23	03/21	08/22	NA	09/23	10/23	11/23	12/23	09/22	06/24
VRE Rolling Road Station Parking Lot Expansion		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max						<u>Project Description</u> Surface parking lot expansion						<u>Monthly Remarks</u> TPP ID#358. Project to be permitted through LDS. LAD NTP package submitted 10/25/22. Land rights on 3 of 4 properties have been acquired. Reviewing Final plans. Expect submission by February 2023. LDS will allow final plan submission before LAD completes recordation of ROW and easements. Dominion Energy, Cox Communications, and Verizon VA sidewalk guy conversions have been completed.						On Hold <input type="checkbox"/>		
124/400-C40011	Springfield	<u>Project Manager/Assignments</u> PM UTL: Yusufoglu, Eldar																				
2G40-055-000-A-0		<u>Project Manager/Assignments</u> PM LAD: Strayhorne, Robert																				
2G40-055-000	\$3,000,000 \$250,000	<u>Project Manager/Assignments</u> PM UDCCD: Bhinge, Deepak PM CPTED: Abifadel, Gibran																				

Land Acquisition

		12/17	NA	08/18	11/19	09/22	04/20	03/23	08/21	NA	NA	08/21	02/22	NA	NA	NA	04/23	04/23	05/23	06/23	10/21	12/23
Giles Run & Laurel Hill		<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa						<u>Project Description</u> Improve existing park access						<u>Monthly Remarks</u> Addressing Final Design comments received from 2nd LDS and VDOT submission reviews. Submitted Final plans to VDOT on 9/19/22. Joint Permit Application (DEQ and ACOE) submitted on 11/7/22. LAD completion memo received 2/17/22. Land rights on 3 of 3 parcels have been acquired. No utility issues.						On Hold <input type="checkbox"/>		
124/400-C40011	Mount Vernon	<u>Project Manager/Assignments</u> PM UTL: Pugh, Richard																				
2G40-067-000-0		<u>Project Manager/Assignments</u> PM LAD: Baker, Lisa																				
2G40-067-000	\$2,750,000 (\$50,000)	<u>Project Manager/Assignments</u> PM UDCCD: Borkowski, Tad PM CPTED: Borkowski, Tad																				

Design

		12/22	04/22	09/23	03/24	02/25	08/25	08/25	06/24	08/24	NA	09/24	05/25	06/25	06/27	NA	12/26	01/27	02/27	04/27	12/28	12/28
Shirley Gate Road		<u>Project Manager/Assignments</u> PM TDD: Kerr, Jared						<u>Project Description</u> Interim two-lane road						<u>Monthly Remarks</u> Intermediate design in progress (NTP 12/8/22), Environmental work has begun and wetlands have been field located. Geotech work anticipated to begin mid-February. Offer for the early acquisition parcel will be presented to owners on 1/17/23. Utility schedule is 2 years because of transmission tower relocation and Colonial pipeline impacts.						On Hold <input type="checkbox"/>		
124/400-C40013	Braddock	<u>Project Manager/Assignments</u> PM UTL: Nguyen, Tan																				
2G40-079-000-0		<u>Project Manager/Assignments</u> PM LAD: Alcon, Kelly																				
2G40-079-000	\$22,000,000 \$1,000,100	<u>Project Manager/Assignments</u> PM UDCCD: Guarino, Michael PM CPTED: Guarino, Michael																				

Design

		03/18	06/18	04/21	04/22	12/22	03/23	12/23	12/22	01/23	NA	12/22	11/23	12/23	12/24	NA	09/24	11/24	12/24	02/25	10/24	11/25
Sunrise Valley Drive Walkway-Reston Parkway-Soapstone NS		<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia						<u>Project Description</u> Improve existing walkway and install missing link on the north side of Sunrise Valley Drive						<u>Monthly Remarks</u> TPP ID# 189.04. RMAG ID# 4 LAD NTP issued on 12/16/22. Appraisals underway. Land rights on 0 of 12 properties have been acquired. Final plans distributed for Agency review 12/13/22. Informational presentation to Reston DRB 10/18/22.						On Hold <input type="checkbox"/>		
RMAG Phase II		<u>Project Manager/Assignments</u> PM UTL: Maisel, Michael																				
124/400-C40011	Hunter Mill	<u>Project Manager/Assignments</u> PM LAD: Guy, Sarah																				
2G40-085-002-0		<u>Project Manager/Assignments</u> PM UDCCD: Teshome, Demelew																				
2G40-085-002	\$5,000,000 \$0	<u>Project Manager/Assignments</u> PM CPTED:																				

Land Acquisition

Jan 2023

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
Monroe Street (Northern Segment, Fox Mill to Sunrise Valley)			06/17	NA	09/18	08/19	11/19	03/20	04/20	NA	NA	NA	NA	NA	11/19	03/20	NA	05/20	05/20	05/20	06/20	08/20	08/20	
HMSAMS			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Hunter Mill	PM TDD: Roberson, Jeanmarie						Provide 1,100 LF of 8-foot wide walkway on east side of Monroe Street to complete missing links						TPP ID# 190.13 HMSAMS ID# 13. Construction substantially complete 8/21/2020. VDOT permit released 10/26/2020. Landscaping coordination with citizens by Supervisor's office is in progress. Feedback to FCDOT is pending.									
2G40-086-014-A-0			PM UTL: Maisel, Michael																					
2G40-086-014	\$549,908		PM LAD: Stevens, Michael																					
	\$0		PM UDCD: Stevens, Michael																					
			PM CPTED: Stevens, Daniel																					
Post-Construction																								
Monroe Street (Monroe Street and SVD Intersection - Pedestrian Improvements)			03/20	NA	NA	06/20	10/20	01/22	09/21	02/21	NA	NA	02/21	09/21	NA	NA	NA	12/21	02/22	03/22	06/22	09/22	09/22	
HMSAMS			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Hunter Mill	PM TDD: Roberson, Jeanmarie						Upgrade curb ramps, crosswalks, and pedestrian push buttons on all four approaches						TPP ID# 190.13 HMSAMS ID# 13. Construction substantially completed 9/27/22. VDOT punch list received 10/31/22. VDOT TE approved signal timing. Contractor NTP on 8/8/22 for a 90-day construction contract. Schedule adjusted accordingly.									
2G40-086-014-C-0			PM UTL: Nguyen, Tan																					
2G40-086-014	\$250,000		PM LAD: Alcon, Kelly																					
	\$0		PM UDCD: Stevens, Michael																					
			PM CPTED: Stevens, Daniel																					
Post-Construction																								
Burke Rd. Realignment - Aplomado Dr. to Parakeet Dr			12/16	01/17	05/17	02/18	03/23	08/22	05/23	09/19	11/19	NA	12/19	01/23	01/23	01/24	NA	01/24	02/24	03/24	04/24	12/24	04/25	
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40013		Springfield	PM TDD: Roberson, Jeanmarie						Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding						TPP ID#23. VDOT clearance for permit application received on 6/11/21. LAD NTP 12/20/19. Land rights on 10 of 13 properties have been acquired. Land acquisition public hearing held on 6/8/21. Public Hearing for 3 properties deferred indefinitely, pending trail removal across Marshall properties. Plan and plat revisions completed on 12/20/21. Updated appraisals for 3 outstanding properties completed. ROW Demand letter sent to DeAngelis property owner attorney on 5/6/22. Meeting with Mr. Marshall to review updated appraisal held on 5/4/22. Utility relocation of DVP, COX, & VZ to commence once LAD is completed. Schedule adjusted for additional time for coordination with property owners.									
2G40-087-003-0			PM UTL: Nguyen, Tan																					
2G40-087-003	\$8,750,000		PM LAD: Cate, Dennis																					
	\$3,175,486		PM UDCD: Lim, Vannak																					
			PM CPTED: Luo, Caijun																					
Land Acquisition																								
Electric Avenue/Cedar Ln. - NB Left Turn Lane			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40013		Providence	PM TDD: Roberson, Jeanmarie						Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements						TPP ID#26. Project is being reinitiated. TDD & CPTED meeting on 8/10/22 to discuss the project scope including bike and pedestrian facilities. Meeting with consultant to discuss project design improvements on 9/13/22. Design task order proposal being prepared. Eight properties may be impacted, which will be verified as the design progresses.									
2G40-087-004-0			PM UTL:																					
2G40-087-004	\$151,476		PM LAD:																					
	(\$401,615)		PM UDCD:																					
			PM CPTED: Bandy, Audra																					
Project Initiation																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Backlick Road and Industrial Road			04/19	12/19	08/20	06/22	11/22	03/23	09/23	01/23	NA	NA	01/23	09/23	06/23	02/24	NA	10/23	11/23	12/23	03/24	12/24	01/25
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Six Year Plan HB2313 Local Spot Improvements 124/400-C40013 2G40-087-010-0 2G40-087-010	Mason		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed						<u>Project Description</u> Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road						<u>Monthly Remarks</u> TPP ID# 21 & 91 Final design distributed for review 11/18/22. VDOT comments received 1/4/23. Plat review underway, preparing for RW NTP. Utilities review and coordination underway. AT&T relocation design in progress. No conflicts with WashGas. A streetlight is to be relocated.						On Hold <input type="checkbox"/>
	Braddock		PM UTL: Yusufoglu, Eldar																		
	\$7,000,000		PM LAD: Herider, Jay																		
	\$3,935,709		PM UDCCD: Metafria, Fasika PM CPTED: Alexandrow, Nikolai																		

Design

Terminal Rd LTL at Rt 286			05/19	09/19	02/20	12/20	07/21	05/22	02/23	07/21	07/21	NA	08/21	08/22	06/22	07/23	NA	04/23	05/23	06/23	08/23	05/23	02/24
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Six Year Plan HB2313 Local Spot Improvements 124/400-C40013 2G40-087-020-0 2G40-087-020	Mount Vernon		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max						<u>Project Description</u> Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway						<u>Monthly Remarks</u> TPP ID#027.03. Traffic analysis approved by VDOT TE. 4th Final submitted to VDOT for review 12/20/22 to include approval for TMP and Pavement Marking plans. Land acquisition completed on 8/9/22. All utility relocations have been authorized. DEV relocations in progress. Draft construction package submitted to UDCCD for review on 8/9/22. Schedule adjusted in August to respond to VDOT request to provide traffic analysis and time to complete utilities relocation.						On Hold <input type="checkbox"/>
			PM UTL: Maisel, Michael																		
	\$4,150,000		PM LAD: Alcon, Kelly																		
	\$0		PM UDCCD: Metafria, Fasika PM CPTED: Alexandrow, Nikolai																		

Utility Relocation

			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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Shreve Road SUP Falls Church 124/400-C40013 2G40-087-025-0 2G40-087-025	Providence		<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa						<u>Project Description</u> Construct a 10' SUP along the east side of Shreve Road between Route 7 and the W&OD Trail						<u>Monthly Remarks</u> Survey in progress. Survey notification letters mailed on 8/31/22. Initial Task Order proposal for design services received on 9/22/22; Revised proposal received on 11/17/22, which is currently under review. Project Administration Agreement with the City of Falls Church for Design, ROW, and Construction is in progress. Schedule will be provided upon completion of survey.						On Hold <input type="checkbox"/>
	Dranesville		PM UTL:																		
	\$0		PM LAD:																		
	\$0		PM UDCCD: PM CPTED:																		

Survey

Chesterbrook Rd. Walkway Southside - Maddux Ln to 41st St			09/20	12/20	05/22	09/22	03/23	03/24	03/24	05/23	TBD	NA	06/23	03/24	04/24	05/25	NA	02/25	03/25	04/25	06/25	05/25	04/26
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CSYP C&I Bike & Pedestrian Program 124/400-C40011 2G40-088-005-0 2G40-088-005	Dranesville		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max						<u>Project Description</u> Construct walkway on southside of Chesterbrook Road						<u>Monthly Remarks</u> TPP ID#107. Final design is in progress. 2nd citizen information meeting held 12/13/22. Utility designations completed. Existing pipe inspection survey completed. Test hole request completed.						On Hold <input type="checkbox"/>
			PM UTL: Maisel, Michael																		
	\$5,600,000		PM LAD:																		
	\$4,850,000		PM UDCCD: Metafria, Fasika PM CPTED: Steinhilber, Will																		

Design

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates														
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
<p>Creek Crossing E - Fairway Drive to Old Courthouse Rd.</p> <p>08/18 NA 08/22 01/23 TBD TBD TBD TBD 02/23 02/23 NA 02/23 TBD TBD TBD NA TBD TBD TBD TBD TBD TBD</p> <p><u>Project Manager/Assignments</u> PM TDD: Guizada Hinojosa, Sergio PM UTL: PM LAD: Mohammed, Nazaneen PM UDCCD: PM CPTED: Bandy, Audra</p> <p><u>Project Description</u> Replace substandard sidewalk and fill in missing sidewalk connections along the east side of Creek Crossing Road from Fairway Drive to Old Courthouse Road</p> <p><u>Monthly Remarks</u> CIM held 12/2/2020 by the Town of Vienna. Completed funding agreement with Town of Vienna for town to design facility and FCDOT to finance. Current agreement with Town of Vienna only includes design. Town initiated design activities in December 2021. Meeting held with the Town and consultant on 11/9/22. Pre-final design distributed for review 1/19/23.</p> <p>On Hold <input type="checkbox"/></p>																															
<p>Design</p>																															
<p>Magarity Road Walkway - Ware Rd to Peabody Dr.</p> <p>09/17 04/18 03/20 08/20 05/22 11/20 11/22 01/21 02/21 NA 02/21 05/22 03/21 05/23 NA 12/22 01/23 02/23 05/23 03/22 05/24</p> <p><u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Yusufoglu, Eldar PM LAD: Strayhorne, Robert PM UDCCD: Bhinge, Deepak PM CPTED: Luo, Caijun</p> <p><u>Project Description</u> Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school</p> <p><u>Monthly Remarks</u> On Hold <input type="checkbox"/> TPP Project #150. Final construction package submitted to UDCCD on 12/13/22. Washington Gas, Verizon, Fairfax Water, and Lumen Technologies relocations complete. Dominion Energy relocation work (FCDOT authorization on 6/3/22) is 99% complete except for one road crossing, requiring open cut to lower electrical conduit under proposed drainage. VDOT Permit steel plate restrictions are in effect until April 2023. Dominion will return in April to complete work. Schedule adjusted for additional time to pre-qualify contractors.</p>																															
<p>Bid Advertisement</p>																															
<p>Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr</p> <p>01/19 04/19 10/19 04/20 12/20 10/21 06/21 07/20 NA NA 07/20 06/21 04/21 12/21 NA 07/21 09/21 10/21 12/21 12/22 02/23</p> <p><u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: Pugh, Richard PM LAD: Alcon, Kelly PM UDCCD: Lim, Vannak PM CPTED: Hamidi, AJ</p> <p><u>Project Description</u> Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek</p> <p><u>Monthly Remarks</u> On Hold <input type="checkbox"/> TPP ID# 154. Construction is 70% complete. VDOT revised Permit issued on 8/9/22. CN NTP 2/14/22, scheduled completion 2/13/23. Groundbreaking ceremony held on 1/26/22. Construction contract awarded on 12/9/21. Dominion Energy relocation work completed on 12/6/21. Construction authorized on 7/30/21. Schedule adjusted from July 2022 to December 2022 for construction completion due to VMRC permit time restriction for in-stream work. VPDES Transfer Agreement received from DEQ on 5/11/22.</p>																															
<p>Construction</p>																															
<p>Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7</p> <p>08/16 01/17 03/18 12/19 01/21 02/21 11/21 10/20 NA NA 10/20 10/21 04/21 04/22 NA 06/22 06/22 07/22 09/22 12/22 01/24</p> <p><u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: Nguyen, Tan PM LAD: Najeeb, Mohammed PM UDCCD: Cutler, Tom PM CPTED: Askarzadeh, Negin</p> <p><u>Project Description</u> Construct approximately 4,789 LF of 6-foot sidewalk, drainage improvements, and retaining wall along Sleepy Hollow Road</p> <p><u>Monthly Remarks</u> On Hold <input type="checkbox"/> TPP ID#172. Congressional School entrance design revision underway. VDOT comments on school design received 11/29/22. Construction NTP 10/31/22. Pre-con meeting 10/11/22. Construction awarded 9/13/22. Construction authorized 6/6/22. VDOT permit received 4/15/22. Signal permit received 6/30/22. DEV streetlight and Fairfax Water relocations will be completed during construction. Schedule delayed in January based on County Wastewater project which has a pump around impacting our work on the south end of project, near Dearborn Drive. Coordination with County pump station project remains ongoing. Schedule adjusted from August 2023 to January 2024 due to materials shortage and supply chain disruptions.</p>																															
<p>Construction</p>																															

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Mason Neck Trail - Gunston Rd. - Route 1 to Potomac River		03/22	07/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD								
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Mount Vernon	PM TDD: Madhusudhan, Galappa						Construct 10-foot SUP along Gunston Road from Pohick Bay Golf Course to Julia Taft Way with ADA ramps, crosswalks, retaining wall, major drainage and grading work						TPP ID #206. Preliminary design in progress. Consultant has identified areas of risk based on new Utility Designation Survey & proceeding with design of alternative alignments. USACE reviewing Preliminary Jurisdictional Determination (PJD) submitted on 9/12/22. Environmental Survey is in progress. Survey completed August 2022. Utility Designation Survey received 10/28/22. Environmental consultant is progressing on hazardous materials site assessment & preparing threatened & endangered species habitat evaluation to support NEPA document. Wetland delineation is completed. Conceptual design of alignments is in progress. Crosswalk study is in progress.																	
2G40-088-031-0		PM UTL: Nguyen, Tan																													
2G40-088-031	\$16,000,000	PM LAD: PM UDCCD: PM CPTED: Stevens, Daniel																													
	\$15,250,000																														
Design																															
Lisle Ave Walkway (Griffith to Sportsman)		08/18	11/18	04/19	11/19	12/20	04/21	04/21	04/20	NA	NA	08/20	03/21	01/21	10/21	NA	06/21	07/21	07/21	10/21	02/22	04/23									
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Dranesville	PM TDD: Zahirieh, Shahla						Construct approximately 870 LF of 5-foot concrete sidewalk along the east side of Lisle Avenue						TPP ID#147. Construction 85% complete. Shop drawings and calculations were completed 8/26/22 with no additional comments. Shop drawings submitted to VDOT 6/22/22. Construction NTP 10/12/21, scheduled completion 2/9/22. Construction authorization 6/30/21. VDOT permit received 5/12/21. LAD completed 3/31/21. Project scope was expanded to address number of drainage complaints in the neighborhood. An existing drainage pipe to be upgraded from 27" to 36" to ensure adequate capacity. Executed Nutrient Credit Transfer agreement received from VDOT on 11/9/21. Construction completion date was adjusted due to the proposed drainage structures shop drawing review and approval by VDOT.																	
2G40-088-044-0		PM UTL: Maisel, Michael																													
2G40-088-044	\$900,000	PM LAD: Baker, Lisa																													
	\$0	PM UDCCD: Metafria, Fasika																													
		PM CPTED: Stevens, Daniel																													
Construction																															
Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd)		08/18	01/19	NA	10/19	TBD	10/21	TBD	TBD	NA	NA	TBD	TBD	NA	NA	NA	TBD	TBD	TBD	TBD	09/23	TBD									
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Mason	PM TDD: Beall, James						Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School						TPP ID#161. This project to be permitted through LDS review process. Final plan submission pending easement acquisition from FCPS after they acquire vacant parcel. FCPS received approval from their Board 11/4/22. FCPA informed us on 11/21/22 that they feel they have title rights to half of the parcel. We are waiting to see what their final decision will be before moving forward. Plans and plats being revised to add sidewalk and trail easements. Schedule will be adjusted accordingly. Schedule adjusted to allow for FCPS acquisition of vacant parcel prior to submission of final plans for approval. Three parcels impacted.																	
2G40-088-049-0		PM UTL: Yusufoglu, Eldar																													
2G40-088-049	\$800,000	PM LAD: Herider, Jay																													
	\$400,000	PM UDCCD: PM CPTED: Stevens, Daniel																													
Design																															
Great Falls St Walkway (Grande to Haycock)		10/22	10/22	04/23	10/23	02/25	04/25	04/25	02/24	04/24	NA	04/24	12/24	01/25	05/25	NA	06/25	06/25	06/25	07/25	12/25	12/25									
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Dranesville	PM TDD: Turner, Latesa						Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane						TPP ID# 201. Concept Plan received 10/21/22. Utility designations in progress. Design task order approved and NTP issued 10/7/22. Survey completed July 2022.																	
2G40-088-057-0		PM UTL:																													
2G40-088-057	\$900,000	PM LAD:																													
	\$650,000	PM UDCCD: PM CPTED: Turner, Latesa																													
Design																															

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Ingleside Ave Walkway (McLean Cc to Church Hill)		08/21	01/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
CSYP C&I Bike & Pedestrian Program		PM TDD: Kerr, Jared						Construct approximately 950' of						TPP ID 204. Study of the walkway on the west side was completed and deemed not feasible. Supervisor's office requested to study a proposed walkway on the east side from McLean Community Center to Churchill. In-House Concept design has been prepared. FCDOT met with VDOT, MCA, and Supervisor's office on 11/15/22 to review alternatives. Awaiting Supervisor's directions.																	
124/400-C40011 Dranesville		PM UTL: Nguyen, Tan						6'-8' asphalt walkway from																							
2G40-088-059-0		PM LAD:						McLean Community Center to																							
2G40-088-059 \$3,500,000		PM UDCCD:						Churchill Road																							
\$3,150,000		PM CPTED:												01/2023 On Hold <input checked="" type="checkbox"/>																	
Design																															
Rock Hill Rd Walkway (Sterling to Astoria)		07/19	09/19	03/20	05/20	02/21	01/22	06/21	09/20	NA	NA	09/20	06/21	01/21	08/21	NA	08/21	08/21	09/21	10/21	04/23	09/22									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
CSYP C&I Bike & Pedestrian Program		PM TDD: Marsh, Dennis						Construct approximately 500 LF						TPP ID 211. Permit release pending VDOT inspection. Construction substantially completed on 9/23/22. VDOT inspection requested 10/25/22. Executed Nutrient Credit Transfer Agreement received 10/11/22.																	
124/400-C40011 Dranesville		PM UTL: Yusufoglu, Eldar						of 5-foot sidewalk along Rock Hill																							
2G40-088-062-0		PM LAD: Najeeb, Mohammed						Road, including culvert																							
2G40-088-062 \$1,600,000		PM UDCCD: Metafria, Fasika						installation and retaining wall																							
\$0		PM CPTED: Marfurt, Lindsay						construction						On Hold <input type="checkbox"/>																	
Post-Construction																															
Franconia-Springfield Pkwy Trail Connection		10/17	02/18	07/18	06/19	02/21	08/20	09/21	NA	NA	NA	NA	NA	05/20	02/21	NA	11/21	12/21	12/21	12/21	09/21	05/22									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
CSYP C&I Bike & Pedestrian Program		PM TDD: Madhusudhan, Galappa						Construct approximately 625 LF						TPP ID# 228. Construction substantially complete 5/19/22. Signal Timing approval received 5/20/22. Final Nutrient Credit Transfer Agreement executed by VDOT on 6/2/22. Revised plans based on comments received from community representative sent to VDOT on 7/6/22 for review and concurrence prior to implementing field changes. Meeting held on 8/29/22 with FCDOT and VDOT staff to discuss and resolve comments made on revised plans. Permit revision for guardrail and curb adjustments received 1/23/23.																	
124/400-C40011 Franconia		PM UTL: Pugh, Richard						of 10-foot wide shared-use path																							
2G40-088-066-0		PM LAD:						on north side of Franconia-																							
2G40-088-066 \$1,250,000		PM UDCCD: Metafria, Fasika						Springfield Parkway																							
\$0		PM CPTED: Lilley, Ronald												On Hold <input type="checkbox"/>																	
Post-Construction																															
Kirby Road Walkway (Mori to Chesterbrook)		03/18	08/18	09/19	07/20	04/22	04/21	02/23	08/21	NA	NA	08/21	03/22	04/22	06/23	NA	03/23	04/23	05/23	06/23	06/22	02/24									
		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
CSYP C&I Bike & Pedestrian Program		PM TDD: Turner, Latesa						Construct approximately 1,300						TPP ID# 238. 2nd Final design distributed for review on 12/20/22. LAD completion memo received 3/15/22. Land rights on 13 of 13 parcels have been acquired. FFW 100% relocation design received 6/10/22. DEV (NTP 5/20/22) relocations complete. WGL (NTP 2/22/22) relocations started but were not able to completed prior to VDOT Steel Plate Restriction that started November 1st. VDOT stopped all WGL relocations mid-October due to various issues. CenturyLink (NTP 5/10/22) authorized, but are dependent upon WGL work being completed first due to excavation required around proposed abandoned gas line. Cox (NTP 8/5/22) starting soon with splicing to be completed in January 2023. Verizon (NTP 8/9/22) is complete.																	
124/400-C40011 Dranesville		PM UTL: Pugh, Richard						LF of 5-foot concrete sidewalk																							
2G40-088-069-0		PM LAD: Strayhorne, Robert						along the east side of Kirby Road																							
2G40-088-069 \$3,000,000		PM UDCCD: Stevens, Michael																													
\$1,750,000		PM CPTED: Abifadel, Gibran																													
Utility Relocation																															

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Route 50 Walkway (Blake Ln to Stonehurst Dr)		04/19	NA	NA	07/21	06/22	10/21	01/23	10/21	NA	NA	10/21	12/22	04/21	02/23	NA	02/23	02/23	02/23	03/23	08/22	12/23	On Hold <input type="checkbox"/>								
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Providence	PM TDD: Marsh, Dennis						Approximately 600 LF of 10-foot wide SUP						TPP ID# 87.01 VDOT permit application submitted 1/18/23, permit received 1/24/23. Final VDOT approval received 1/5/23. LAD NTP issued 10/15/21. Land rights on 2 of 2 properties completed 12/2/22. Draft construction authorization package sent to UDCD 1/10/23. Utilities: Zayo relocation completed. Fiberlight relocation in progress. Schedule adjusted due to anticipated material (waterline) delays during construction.																	
2G40-088-072-0		PM UTL: Maisel, Michael																													
2G40-088-072	\$1,500,000	PM LAD: Alcon, Kelly																													
	\$350,000	PM UDCD: Engida, Samuel																													
		PM CPTED: Stevens, Daniel																													
Utility Relocation																															
Route 50 Walkway (Lindenwood Ln to Nutley St)		02/19	12/20	02/21	07/21	06/22	08/22	11/22	01/22	NA	NA	01/22	06/22	01/22	02/23	NA	01/23	01/23	01/23	02/23	12/23	12/23	On Hold <input type="checkbox"/>								
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Providence	PM TDD: Marsh, Dennis						Approximately 360 LF of 10-foot wide SUP along north side of Route 50 with signalized crosswalks and wayfinding signs.						TPP ID# 87.02 VDOT permit received 12/21/22. Preparing final construction package. Flood Plain Use Determination letter (FPUD) approval received 2/4/22. Zayo and Fiber Light relocation are in progress. A Pardon Our Dust meeting will be scheduled before CN starts.																	
2G40-088-073-0		PM UTL: Maisel, Michael																													
2G40-088-073	\$1,800,000	PM LAD: Monahan, Clyde																													
	\$780,842	PM UDCD: Cutler, Tom																													
		PM CPTED: Steinhilber, Will																													
Utility Relocation																															
Route 50 Walkway - Bear Branch Pedestrian Bridge		05/19	10/19	02/21	07/21	11/22	01/23	01/23	NA	NA	NA	NA	NA	NA	NA	NA	03/23	04/23	05/23	06/23	05/24	05/24	On Hold <input type="checkbox"/>								
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Providence	PM TDD: El Kaissi, Mohamad						Approximately 425 LF of 10-foot SUP and a pedestrian bridge on the south side of Route 50 crossing Bear Branch.						TPP ID# 87.03 VDOT permit application submitted 1/24/23. Received VDOT clearance on 1/12/23. VDOT Traffic Engineering approval of updated Signing & Marking plans (matching final design) received 1/12/22. Draft construction authorization package submitted to UDCD 1/24/23. Pardon Our Dust meeting will be scheduled before CN starts.																	
2G40-088-074-0		PM UTL: Maisel, Michael																													
2G40-088-074	\$2,800,000	PM LAD:																													
	\$2,050,000	PM UDCD: Cutler, Tom																													
		PM CPTED: Delmare, Lauren																													
Design																															
Route 50 Walkway (Cedar Ln to Prosperity Ave)		05/19	09/19	NA	08/20	01/22	04/22	12/22	08/21	NA	NA	09/21	01/22	NA	NA	NA	01/23	01/23	01/23	02/23	12/22	12/23	On Hold <input type="checkbox"/>								
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Providence	PM TDD: Marsh, Dennis						Approximately 775 LF of 10-foot wide SUP with 150 LF of sidewalk on the north side of Route 50 with bus stop accessibility improvements						TPP ID# 87.04 VDOT permit package submitted on 12/12/22. VDOT permit for site work received 1/12/23 and permits for signal modifications are pending. VDOT final clearancel received on 11/17/22. A revised draft construction package sent to UDCD on 11/1/22. 12" Fairfax Water relocation in plan. Schedule adjusted due to anticipated material (waterline) delays during construction.																	
2G40-088-075-0		PM UTL: Maisel, Michael																													
2G40-088-075	\$1,900,000	PM LAD: Wilson, Nicole																													
	\$600,000	PM UDCD: Engida, Samuel																													
		PM CPTED: Steinhilber, Will																													
Design																															

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Route 50 Walkway (Chichester Ln to Cedar Ln)		05/19	09/19	NA	08/20	10/21	04/22	03/22	04/21	NA	NA	05/21	02/22	03/21	09/22	NA	05/22	05/22	05/22	10/22	12/22	04/23									
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Providence	PM TDD: Marsh, Dennis						Approximately 755 LF of 5-foot wide concrete sidewalk on the frontage road located on the north side of Route 50						TPP ID# 87.05 Construction 10% complete. Working to schedule a Pardon our Dust meeting for this project. Draft Nutrient Credit Transfer Agreement sent to VDOT on 12/13/22.																	
2G40-088-076-0		PM UTL: Maisel, Michael																													
2G40-088-076	\$1,330,000	PM LAD: Wilson, Nicole																													
	\$0	PM UDCCD: Engida, Samuel																													
		PM CPTED: Steinhilber, Will																													
Construction																															
Route 50 Walkway, (Ellenwood Dr to Chichester Ln), Phase A		05/19	09/19	NA	08/20	01/22	12/21	01/23	12/20	NA	NA	01/21	03/22	NA	NA	NA	02/23	02/23	02/23	03/23	08/22	07/23									
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Providence	PM TDD: Marsh, Dennis						Approximately 110 LF of 10-foot SUP and 105 LF of 5-foot concrete sidewalk connections including new bus pad, curb ramps, crosswalks, and pedestrian signal upgrades						TPP ID# 87.04A Comments received 11/29/22. Plans resubmitted to VDOT on 12/13/22. VDOT final clearance received 1/25/23. VDOT permit package is being prepared. Land rights completed on 3/29/22. TMP approved on 1/10/22. Schedule adjusted due to additional VDOT comments and anticipated construction schedule.																	
2G40-088-079-A-0		PM UTL: Maisel, Michael																													
2G40-088-079	\$525,000	PM LAD: Wilson, Nicole																													
	\$75,000	PM UDCCD: Abtew, Leykun																													
		PM CPTED: Stevens, Daniel																													
Design																															
Arlington Blvd/Stonehurst Dr Ped Upgrades, Phase B		08/20	09/20	NA	12/20	03/22	11/21	06/22	07/21	NA	NA	07/21	03/22	NA	NA	NA	07/22	08/22	08/22	08/22	05/22	12/22									
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Providence	PM TDD: Marsh, Dennis						Sixty LF sidewalk connection including curb ramp upgrades and crosswalks at the Arlington Boulevard and Stonehurst Drive intersection						PHASE B- is the ped upgrades at Rte. 50-Stonehurst intersection which was removed from project -072. Construction substantially completed 12/29/22. Project to be completed under the Countywide permit. Draft Nutrient Credit Transfer Agreement sent to VDOT on 12/13/22.																	
2G40-088-079-B-0		PM UTL: Nguyen, Tan																													
2G40-088-079	\$175,000	PM LAD: Alcon, Kelly																													
	\$0	PM UDCCD: Metafria, Fasika																													
		PM CPTED: Steinhilber, Will																													
Post-Construction																															
Pole Road Crosswalk Improvements		04/21	NA	07/21	NA	03/22	08/22	08/22	01/22	NA	NA	01/22	08/22	NA	NA	NA	11/22	12/22	12/22	02/23	03/23	05/23									
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
124/400-C40011	Mount Vernon	PM TDD: Madhusudhan, Galappa						Construct median refuge island. Project will also improve pedestrian crosswalks and curb ramps.						TPP ID#21006: Final signed construction plans to UDCCD 12/6/22. Final construction authorization package signed 11/22/22. Countywide permit package submitted to VDOT 8/24/22, clearance received 10/20/22. Land acquisition completed 8/23/22. Public Hearing was held and approved for condemnation by BOS on 7/19/22. Admin item approved by BOS on 6/28/22. Construction schedule adjusted due to prevailing wage requirement and ratification of new Annual Transportation Construction Contracts.																	
2G40-088-083-0		PM UTL:																													
2G40-088-083	\$400,000	PM LAD: Guy, Sarah																													
	\$0	PM UDCCD: Bhinge, Deepak																													
		PM CPTED: Lilley, Ronald																													
Bid Advertisement																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Cedar Lane Crosswalk Improvements			04/21	05/21	09/21	NA	01/22	01/22	08/22	NA	NA	NA	NA	NA	NA	NA	NA	11/22	12/22	12/22	02/23	09/22	05/23
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
124/400-C40011	Providence		PM TDD: Madhusudhan, Galappa				Construct median refuge island and upgrade crosswalks/curb ramps.				TPP ID#21007: Final signed construction plans to UDCD 12/15/22. Final construction authorization package signed 11/21/22. VDOT land use permit received 8/24/22. Received final checklist with no further comments from VDOT on 8/1/22. Construction schedule adjusted due to prevailing wage requirement and ratification of new Annual Transportation Construction Contracts.										
2G40-088-084-0			PM UTL:																		
2G40-088-084		\$175,000	PM LAD: Shubert, Beth																		
		\$0	PM UDCD: Metafria, Fasika																		
			PM CPTED: Alexandrow, Nikolai																		

Bid Advertisement

			01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	09/19	09/19	09/19	03/20	05/20	05/23	10/23
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Rt.28 Widening (PWC L to Rt.29) NVTA-70			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
124/400-C40017	Sully		PM TDD: Beall, James				Widen Route 28 from 4 lanes to 6 lanes from Prince William County line to Route 29				UPC #108720. TPP ID# 062. Award issued to Shirley Construction Company (SCC) 5/22/2020. NTP 6/15/2020. VDOT & FHWA concurred with final noise analysis 6/3/21. Phase 1 ROW acquisition complete (certificates filed 4/8/22). Phase 2 ROW ongoing. Land rights on 32 of 47 parcels have been acquired (including quick takes.) Final design (including fourth crosswalks and noise barriers) approved by VDOT and title sheet signed 9/19/22. SCC submitted Schedule Impact Analysis 10/26/21, revising project completion dates to 10/9/23 for substantial and 2/20/24 for final completion. Construction is approximately 48% complete. BOS held public hearing 12/6/22 for quick take on 6 parcels where land rights are required.										
2G40-100-000-0	Springfield		PM UTL: Maisel, Michael																		
2G40-100-000		\$78,782,000	PM LAD: Cate, Dennis																		
		(\$2,000,000)	PM UDCD:																		
			PM CPTED: Stevens, Daniel																		

Construction

			02/20	07/21	06/23	03/24	07/25	09/25	09/25	05/24	07/24	NA	07/24	04/25	05/25	05/27	NA	01/27	03/27	04/27	05/27	09/28	09/28
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Balls Hill Rd/Old Dominion Dr Int			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
124/400-C40013	Dranesville		PM TDD: Kerr, Jared				Intersection improvements, including pedestrian facilities				TPP ID#022. Intermediate Design in progress. Final Task Order executed 9/30/22 and NTP for final design issued on 10/5/22.										
2G40-152-000-0			PM UTL: Maisel, Michael																		
2G40-152-000		\$20,480,651	PM LAD: Najeeb, Mohammed																		
		\$0	PM UDCD: Metafria, Fasika																		
			PM CPTED: Stevens, Daniel																		

Design

			08/22	NA	10/22	NA	06/23	01/24	01/24	04/23	TBD	NA	05/23	12/23	TBD	TBD	NA	02/24	03/24	04/24	05/24	12/24	12/24
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Commerce Street Crosswalk			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
124/400-C40011	Franconia		PM TDD: Zahirieh, Shahla				Pedestrian infrastructure improvements along Commerce Street between Old Keene Mill Road and Amherst Avenue.				Kickoff meeting with Kimley-Horn 3/11/22. Scope of the project was changed. A new concept plan was prepared. NTP letter to KH 8/16/22. Review comments on intermediate design plans forwarded to consultant 12/1/22.										
2G40-181-000-0			PM UTL:																		
2G40-181-000		\$250,000	PM LAD:																		
		\$0	PM UDCD:																		
			PM CPTED:																		

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
01044 Little River Turnpike EB @ Oasis Drive			08/22	NA	NA	09/22	04/23	04/23	06/23	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	09/23	10/23	11/23	02/24	
Bus Stop Improvements 124/400-C40011		Mason	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-01044			PM TDD: Hojatzadeh, Max				Install new bus pull-out, loading pad, shelter, and trashcan along Little River Turnpike.				Task Order #20 - Project design updated due to WMATA comments. Pre-final design submitted to VDOT for review and comment 9/29/22. VDOT comments received 10/31/22. Proceeding with final design and responses to comments.													
TS-000015-026	\$250,000		PM UTL:																					
	\$250,000		PM LAD:																					
			PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
01264-Backlick Rd NB @ Cabin John Rd			NA	NA	NA	NA	07/22	01/23	11/22	NA	NA	NA	08/22	11/22	NA	NA	NA	12/22	12/22	12/22	02/23	09/23	08/23	
Bus Stop Improvements 124/400-C40011		Franconia	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-01264			PM TDD: Guizada Hinojosa, Sergio				Install shelter, bench, and trash can.				UDCD Task Order #5 is in progress. Final construction authorization package signed 12/8/22. Countywide permit package submitted on 11/14/22, clearance received 11/28/22. LOP received on 11/9/22. Construction schedule adjusted due to prevailing wage requirement and ratification of new Annual Transportation Construction Contracts.													
TS-000014-043	\$50,188		PM UTL:																					
	\$50,188		PM LAD: Strayhorne, Robert																					
			PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Bid Advertisement																								
01381-Burke Lake Rd SB @ Lake Braddock			03/22	NA	10/22	NA	01/23	05/24	05/24	04/23	04/23	NA	10/23	04/24	05/24	08/24	NA	07/24	08/24	08/24	08/24	02/25	02/25	
Bus Stop Improvements 124/400-C40011		Braddock	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-01381			PM TDD: Zahirieh, Shahla				Install concrete loading pad, bench, and trash can.				Survey notification letter 3/11/22. NTP letter to consultant 3/18/22. Review comments on intermediate design plans to consultant 12/6/22. Final design plans underway.													
TS-000011-036	\$50,000		PM UTL:																					
	\$50,000		PM LAD:																					
			PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
01382-Burke Lake Road NB @ Lake Braddock			03/22	NA	10/22	NA	01/23	05/24	05/24	04/23	04/23	NA	10/23	04/24	05/24	08/24	NA	07/24	08/24	08/24	08/24	02/25	02/25	
Bus Stop Improvements 124/400-C40011		Braddock	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>													
4YP202-01382			PM TDD: Zahirieh, Shahla				Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can				Survey notification letter 3/11/22. NTP letter to consultant 3/18/22. Review comments on intermediate design plans to consultant 12/6/22. Final design plans underway.													
TS-000011-037	\$80,000		PM UTL:																					
	\$80,000		PM LAD:																					
			PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
02652-Loisdale Rd NB @ Loisdale Ct			03/22	NA	10/22	NA	01/23	05/24	05/24	04/23	04/23	NA	10/23	04/24	05/24	08/24	NA	07/24	08/24	08/24	08/24	02/25	02/25
Bus Stop Improvements 124/400-C40011 4YP202-02652 TS-000014-045		\$55,000 \$55,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install concrete loading pad, bench, and trash can				<u>Monthly Remarks</u> Survey notification letter 3/11/22. NTP letter to consultant 3/18/22. Review comments on intermediate design plans to consultant 12/6/22. Final design plans underway.												
On Hold <input type="checkbox"/>																							
Design																							
02777-Manchester Lakes Dr SB @ Schoonmaker Ct			03/22	NA	10/22	NA	01/23	05/24	05/24	04/23	04/23	NA	10/23	04/24	05/24	08/24	NA	07/24	08/24	08/24	08/24	02/25	02/25
Bus Stop Improvements 124/400-C40011 4YP202-02777 TS-000014-046		\$75,000 \$75,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can.				<u>Monthly Remarks</u> Survey notification letter 3/11/22. NTP letter to consultant 3/18/22. Review comments on intermediate design plans to consultant 12/6/22. Final design plans underway.												
On Hold <input type="checkbox"/>																							
Design																							
02817 Mt. Vernon Memorial Highway EB @ Old Mt. Vernon Road			02/20	NA	NA	07/20	10/20	10/21	06/21	NA	NA	NA	NA	NA	NA	NA	NA	09/21	10/21	10/21	10/21	04/22	12/21
Bus Stop Improvements 124/400-C40011 4YP202-02817 TS-000016-055		\$35,000 \$35,000	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install concrete loading pad, sidewalk, curb and gutter and handicap ramps along with extensive drainage improvements and associated grading work.				<u>Monthly Remarks</u> Final construction authorization package submitted to UDCCD on 9/24/21. Construction NTP 11/10/21, scheduled completion 12/24/21. Substantially complete 12/1/21. VDOT inspection requested 6/6/22. VDOT punch list received 8/30/22. UDCCD Task Order #8 is in progress.												
On Hold <input type="checkbox"/>																							
Post-Construction																							
03069-Park Meadow Dr WB @ Meadow Wood Ln			03/22	NA	10/22	NA	01/23	05/24	05/24	04/23	04/23	NA	10/23	04/24	05/24	08/24	NA	07/24	08/24	08/24	08/24	02/25	02/25
Bus Stop Improvements 124/400-C40011 4YP202-03069 TS-000019-008		\$63,000 \$63,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install concrete loading pad, bus shelter pad, bench, bike rack, and trash can.				<u>Monthly Remarks</u> Survey notification letter 3/11/22. NTP letter to consultant 3/18/22. Review comments on intermediate design plans to consultant 12/6/22. Final design plans underway.												
On Hold <input type="checkbox"/>																							
Design																							

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
03096-Pole Rd SB @ Orville St		03/22	NA	10/22	NA	01/23	05/23	05/23	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	08/23	08/23	12/23	12/23									
Bus Stop Improvements		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>											
124/400-C40011	Mount Vernon	PM TDD: Zahirieh, Shahla						Install concrete loading pad and drainage improvements.						Survey notification letter 3/11/22. NTP letter to consultant 3/18/22. Review comments on intermediate design plans to consultant 12/6/22. Final design plans underway.																	
4YP202-03096		PM UTL:																													
TS-000016-057	\$36,000	PM LAD:																													
	\$36,000	PM UDCCD: Carlin, Craig																													
		PM CPTED:																													
Design																															
03166-Rose Hill Dr NB @ Leewood Dr		NA	NA	NA	NA	07/22	08/22	09/22	NA	NA	NA	NA	NA	NA	NA	NA	11/22	12/22	12/22	02/23	04/23	08/23									
Bus Stop Improvements		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>											
124/400-C40011	Franconia	PM TDD: Guizada Hinojosa, Sergio						Intall shelter, bench, and trash can.						UDCD Task Order #4 is in progress. Final construction authorization signed 11/4/22. Countywide permit package submitted 9/8/22, clearance received 9/21/22. Final design completed on 7/22/22. Construction schedule adjusted due to prevailing wage requirement and ratification of new Annual Transportation Construction Contracts.																	
4YP202-03166		PM UTL:																													
TS-000014-044	\$55,402	PM LAD:																													
	\$55,402	PM UDCCD: Carlin, Craig																													
		PM CPTED:																													
Bid Advertisement																															
03807 Wiehle Avenue NB @ North Shore Drive		02/20	NA	NA	06/20	12/20	03/23	03/23	04/21	NA	NA	07/22	02/23	NA	NA	NA	03/23	04/23	05/23	06/23	10/23	10/23									
Bus Stop Improvements		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>											
124/400-C40011	Hunter Mill	PM TDD: Hojatzadeh, Max						Install bus pad, bench, & trash can, add curb-abutted sidewalk at intersection of Wiehle Ave & North Shore Dr. Add CG-12 to both corners of intersection & 50' sidewalk to existing sidewalk.						Task Order #20 - Final plan approved. DRB approved plan. LAD NTP reissued 7/18/22. Land rights on 0 of 2 properties have been acquired.																	
4YP202-03807		PM UTL:																													
TS-000013-046	\$105,500	PM LAD: Wilson, Nicole																													
	\$105,500	PM UDCCD: Carlin, Craig																													
		PM CPTED:																													
Land Acquisition																															
03874-Greensboro Dr @ Spring Hill Rd		NA	NA	NA	NA	07/22	08/22	09/22	NA	NA	NA	NA	NA	NA	NA	NA	11/22	12/22	12/22	02/23	03/23	04/23									
Bus Stop Improvements		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>											
124/400-C40011	Providence	PM TDD: Guizada Hinojosa, Sergio						Install loading pad.						UDCD Task Order #3 is in progress. Final construction authorization package signed 11/4/22. Countywide permit package submitted 9/8/22, clearance received 9/21/22. Final design completed on 7/22/22. Construction schedule adjusted due to prevailing wage requirement and ratification of new Annual Transportation Construction Contracts.																	
4YP202-03874		PM UTL:																													
TS-000017-043	\$7,941	PM LAD:																													
	\$7,941	PM UDCCD: Carlin, Craig																													
		PM CPTED:																													
Bid Advertisement																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Focus #	FUT (\$)																							
Project Status																								
04000 Elden St SB @ Alabama Dr			09/20	NA	NA	10/20	12/20	02/22	05/22	NA	NA	NA	NA	NA	NA	NA	NA	06/22	07/22	07/22	07/22	05/21	12/22	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Dranesville	PM TDD: Hojatzadeh, Max						Install concrete bus pad, shelter, bench, and trash can						Final construction package submitted to UDCD on 6/21/22. UDCD Task Order #13. Construction NTP 7/27/22, scheduled completion 12/2/22. Permit received 5/24/22 from Town of Herndon. Shop drawings for bus shelter resubmitted to Town of Herndon for approval on 8/29/22. Shop drawings approved & received on 9/19/22.									
4YP202-04000			PM UTL:																					
TS-000012-028	\$75,500		PM LAD:																					
	\$75,500		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
05447 Westmoreland St NB @ Hopewood Dr			07/21	NA	11/21	12/21	06/22	02/23	02/23	06/22	NA	NA	07/22	01/23	NA	NA	NA	03/23	NA	NA	05/23	06/23	06/23	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Dranesville	PM TDD: Nabavi, Seyed						Construct a bus pad at the NE corner of Westmoreland Street and Hopewood Drive.						Final Design is completed. LAD NTP sent on 7/6/22. Land rights on 0 of 1 property have been acquired. Project to utilize Countywide permit for the bus pad installation.									
4YP202-05447			PM UTL:																					
TS-000012-029	\$0		PM LAD: Wilson, Nicole																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Land Acquisition																								
06118-Rolling Rd NB @ Edinburgh Dr			04/19	06/19	09/19	10/19	05/20	09/20	12/20	NA	NA	NA	NA	NA	NA	NA	NA	01/21	02/21	02/21	02/21	06/21	06/21	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Mount Vernon	PM TDD: Vanzandt, Mark						Install shelter, bench, and trash can.						VDOT permit received 1/15/21. Building permit received 10/5/2020. Final construction package submitted on 1/29/21. Part of UDCD Task Order #3. Substantially complete 6/23/21. Building inspection passed 8/18/21. VDOT inspection requested 6/6/22. VDOT punch list received 8/30/22. VDOT permit released 1/18/23.									
4YP202-06118			PM UTL:																					
TS-000016-052	\$50,000		PM LAD:																					
	\$0		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Post-Construction																								
06416-Parkers Ln NB @ Sherwood Hall Ln			03/22	NA	10/22	NA	01/23	05/24	05/24	04/23	TBD	NA	10/23	04/24	05/24	08/24	NA	07/24	08/24	08/24	08/24	02/25	02/25	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011		Mount Vernon	PM TDD: Zahirieh, Shahla						Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can.						Survey notification letter 3/11/22. NTP letter to consultant 3/18/22. Review comments on intermediate design plans to consultant 12/6/22. Final design plans underway.									
4YP202-06416			PM UTL:																					
TS-000016-058	\$80,000		PM LAD:																					
	\$80,000		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								

On Hold

On Hold

On Hold

On Hold

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

5000173 Old Keene Mill Rd EB @ Bland St			01/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
124/400-C40011	Franconia		PM TDD: Madhusudhan, Galappa					Loading pad along with sidewalk, potential retaining wall along with associated grading.					NTP issued to the consultant on 1/25/23.					
4YP202-5000173			PM UTL:															
TS-000014-048		\$160,000	PM LAD:															
		\$160,000	PM UDCD:															
			PM CPTED:															

Pre-Design

5000177 Old Keene Mill Rd WB @ Bland St			TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	NA		TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
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Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
124/400-C40011	Franconia		PM TDD: Madhusudhan, Galappa					Loading pad with shelter, bench, trash can and sidewalk along with associated retaining wall and grading work.					Task Order approval is in progress.					
4YP202-5000177			PM UTL:															
TS-000014-047		\$300,000	PM LAD:															
		\$300,000	PM UDCD:															
			PM CPTED:															

Pre-Design

5000999 Carlin Springs Road NB, North of 7-11			02/20	NA	NA	07/20	10/20	10/21	08/22	01/21	NA	NA	01/21	08/22	NA	NA	NA	11/22	11/22	11/22	02/23	04/22	04/23	
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Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
124/400-C40011	Mason		PM TDD: Madhusudhan, Galappa					Install loading pad, sidewalk along with drainage improvements and associated grading work.					UDCD Task Order #1 is in progress. Final construction authorization package signed on 11/2/22. Countywide permit package submitted 8/23/22, clearance received 9/19/22. Land acquisition completed 8/16/22. Land rights on 1 of 1 properties have been acquired. On 7/13/22, Supervisor's office directed staff to proceed with project as designed. Approved design waiver received 8/16/21. LAD NTP 1/11/21. Schedule adjusted due to delay in land acquisition completion. Construction schedule adjusted due to prevailing wage requirement and ratification of new Annual Transportation Construction Contracts.					
4YP202-5000999			PM UTL:															
TS-000015-025		\$20,000	PM LAD: Strayhorne, Robert															
		\$20,000	PM UDCD: Carlin, Craig															
			PM CPTED:															

Bid Advertisement

5001008 Carlin Springs Road NB @ Columbia Pike			02/20	NA	NA	07/20	10/20	10/21	08/22	01/21	NA	NA	01/21	08/22	NA	NA	NA	11/22	11/22	11/22	02/23	04/22	04/23	
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Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>
124/400-C40011	Mason		PM TDD: Madhusudhan, Galappa					Install loading pad, sidewalk along with drainage improvements and associated grading work.					UDCD Task Order #2 is in progress. Final construction authorization package signed on 11/2/22. Countywide permit package submitted 8/23/22, clearance received 9/19/22. Land acquisition completed 8/16/22. Land rights on 1 of 1 properties have been acquired. On 7/13/22, Supervisor's office directed staff to proceed with project as designed. Signed design waiver package submitted to VDOT on 4/9/21. LAD NTP 1/11/21. Schedule adjusted due to delay in land acquisition completion. Construction schedule adjusted due to prevailing wage requirement and ratification of new Annual Transportation Construction Contracts.					
4YP202-5001008			PM UTL:															
TS-000015-024		\$20,000	PM LAD: Strayhorne, Robert															
		\$20,000	PM UDCD: Carlin, Craig															
			PM CPTED:															

Bid Advertisement

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

5001355-Lee Hwy WB @ Bisvey Dr			03/22	NA	10/22	NA	01/23	05/23	05/23	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	08/23	08/23	12/23	12/23
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Bus Stop Improvements 124/400-C40011 4YP202-5001355 TS-000017-044	Providence	\$55,000 \$55,000	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Install concrete loading pad, bench, and sidewalk.				<u>Monthly Remarks</u> Survey notification letter 3/11/22. NTP letter to consultant 3/18/22. Review comments on intermediate design plans to consultant 12/6/22. Final design plans underway.											On Hold <input type="checkbox"/>
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Design

			01/21	11/21	NA	09/22	06/23	07/24	12/23	02/23	NA	NA	03/23	11/23	TBD	TBD	NA	03/24	04/24	05/24	06/24	02/26	08/25
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Innovation Station North Neighborhood Access SUP 124/400-C40011 ST-000048-001-0 ST-000048-001	Dranesville	\$8,810,000 \$199,036	<u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: Nguyen, Tan PM LAD: Monahan, Clyde PM UDCCD: Stevens, Michael PM CPTED: TBD, To Be Determined				<u>Project Description</u> Add shared-use path and lighting between Innovation Center Metrorail Station Kiss-and-Ride lot, Farougi Court and Apgar Place				<u>Monthly Remarks</u> TPP ID# 190.15 HMSAMS ID#15 Draft plats comments received form LAD 1/5/23. Final plats are underway. 6 properties are impacted. LDS comments on PI plans received 1/4/23. Floodplain Study approved 11/30/22. Detention exception approved 11/2/22. FPUD approved 10/13/22. Revised PJD submitted to USACE 10/24/22. 1st LDS/Final plan submission for agency review 9/1/22 and plans accepted on 9/30/22. Zoning interpretation for reduction of future Dulles Green Drive pavement width were completed by DPD 8/19/22. Virtual Public Information Meeting held on 1/19/22. PJD approved by USACE on 11/23/21.											On Hold <input type="checkbox"/>
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Design

CUE #005 Blake Ln SB @ Lindenbrook			NA	NA	NA	NA	12/22	12/22	12/22	NA	NA	NA	NA	NA	NA	NA	NA	01/23	01/23	01/23	02/23	08/23	08/23
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Bus Stop Improvements 124/400-C40011 TS-000017-045-0 TS-000017-045	Providence	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Fairfax County assisting Fairfax City CUE to improve bus stop # 005 facilities including installing concrete loading pad, shelter, bench, trash can, and sidewalk				<u>Monthly Remarks</u> The City of Fairfax seeks to improve access at CUE bus stops. Three CUE bus stops prioritized for improvement are in the County, including bus stop #005. The City's engineering consultant has developed construction plans. Under an agreement the County will construct the improvements as designed. Funds have been allocated by the City to contribute to the financing of the Project. Final design plans received 12/14/22. Countywide permit package submitted 12/21/22.											On Hold <input type="checkbox"/>
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Design

CUE #057 Blake Ln NB @ Lindenbrook			NA	NA	NA	NA	12/22	12/22	12/22	NA	NA	NA	NA	NA	NA	NA	NA	01/23	01/23	01/23	02/23	05/23	05/23
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Bus Stop Improvements 124/400-C40011 TS-000017-046-0 TS-000017-046	Providence	\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCCD: Carlin, Craig PM CPTED:				<u>Project Description</u> Fairfax County assisting Fairfax City to improve CUE bus stop # 057 facilities including installing concrete loading pad, bench, trash can, and sidewalk.				<u>Monthly Remarks</u> The City of Fairfax seeks to improve access at CUE bus stops. Three CUE bus stops prioritized for improvement are in the County, including bus stop #057. The City's engineering consultant has developed construction plans. Under an agreement the County will construct the improvements as designed. Funds have been allocated by the City to contribute to the financing of the Project. Final design plans received 12/14/22. Countywide permit package submitted 12/21/22.											On Hold <input type="checkbox"/>
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Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

CUE #181 Nutley St NB @ Barrick St			NA	NA	02/22	04/22	12/22	TBD	TBD	04/22	NA	NA	TBD	TBD	NA	NA	NA	TBD	NA	NA	TBD	TBD	TBD
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Bus Stop Improvements
124/400-C40011 Providence
TS-000017-047-0
TS-000017-047 \$0
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Fairfax County assisting Fairfax City to improve CUE bus stop # 181 facilities including installing concrete loading pad, shelter, bench, trash can, curb, and sidewalk.

Monthly Remarks
 The City of Fairfax seeks to improve access at CUE bus stops. Three CUE bus stops prioritized for improvement are in the County, including bus stop #181. The City's engineering consultant has developed construction plans. Under an agreement the County will construct the improvements as designed. Funds have been allocated by the City to contribute to the financing of the Project. Final plans received 12/14/22. Project plat has been finalized. Fairfax City to acquire land rights.

On Hold

Design

5001914 Patrick Henry Dr NB @ Greenwood Dr			04/21	08/21	10/21	NA	03/22	07/22	07/22	02/22	NA	NA	04/22	07/22	NA	NA	NA	12/22	12/22	12/22	02/23	03/23	08/23
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MSMD Bus Shelter Replacement
303/300-C30010 Mason
CR-000007-002-0
CR-000007-002 \$73,000
 \$73,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD: Campbell, Jocelyn
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Loading pad with shelter, bench, trash can, detectable warning surface along with associated grading.

Monthly Remarks
 UDCD Task Order #7 is in progress. Final construction authorization package submitted to UDCD for signature on 12/21/22. Countywide permit package submitted to VDOT on 7/22/22, clearance received 8/23/22. Land acquisition completed 7/1/22. LAD NTP 4/4/22. Land rights on 1 of 1 properties have been acquired. Building permit for bus shelter pending. Construction schedule adjusted due to prevailing wage requirement and ratification of new Annual Transportation Construction Contracts.

On Hold

Bid Advertisement

5001177 Patrick Henry Drive NB @ Brook Drive			04/21	08/21	10/21	NA	12/21	07/22	04/23	07/22	NA	NA	07/22	01/23	NA	NA	NA	05/23	06/23	06/23	06/23	03/23	11/23
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MSMD Bus Shelter Replacement
303/300-C30010 Mason
CR-000007-003-0
CR-000007-003 \$53,000
 \$53,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD: Campbell, Jocelyn
 PM UDCD:
 PM CPTED:

Project Description
 Loading pad with bench, trash can, sidewalk, detectable warning surface along with associated grading.

Monthly Remarks
 Final Design in progress. Revised plans/plats received 7/1/22. Land acquisition completed 1/18/23. Land rights on 1 of 1 property have been acquired. LAD NTP re-issued 7/6/22. Scheduled adjusted due to new law affecting title reports.

On Hold

Design

00953 Richmond Hwy NB @ Woodlawn Trail			04/21	08/21	10/21	NA	12/21	02/22	03/22	NA	NA	NA	NA	NA	NA	NA	NA	04/22	05/22	05/22	06/22	08/22	12/22
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MSMD Bus Shelter Replacement
303/300-C30010 Mount Vernon
CR-000007-004-0
CR-000007-004 \$48,000
 \$48,000

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD:
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Concrete shelter pad with bench, trash can along with associated grading.

Monthly Remarks
 Construction substantially completed 12/20/22. Building inspection passed 1/12/23. CN NTP 6/6/22, scheduled completion 11/13/22. Part of UDCD Task Order #12. Final Construction package submitted to UDCD 4/26/22. Building permit for shelter received 4/19/22. Countywide permit package submitted to VDOT on 3/31/22. Final design received 12/9/21.

On Hold

Post-Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

05991 Columbia Pike WB @ John Marr Dr			04/21	08/21	10/21	NA	12/21	07/22	08/22	02/22	NA	NA	04/22	08/22	NA	NA	NA	12/22	12/22	12/22	02/23	03/23	08/23
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MSMD Bus Shelter Replacement 303/300-C30010 CR-000007-006-0 CR-000007-006	Mason	\$73,000 \$73,000	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Campbell, Jocelyn PM UDCD: Carlin, Craig PM CPTED:					<u>Project Description</u> Loading pad with shelter, bench, trash can, detectable warning surface along with associated grading.					<u>Monthly Remarks</u> UDCD Task Order #6 is in progress. Final construction authorization package submitted to UDCD for signature 12/21/22. Countywide permit package submitted 8/10/22, clearance received 8/23/22. Land acquisition completed on 8/2/22. Land rights on 2 of 2 properties have been acquired. LAD NTP re-issued 4/18/22. Building permit for shelter pending. Construction schedule adjusted due to prevailing wage requirement and ratification of new Annual Transportation Construction Contracts.					
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Bid Advertisement

01241 Arlington Dr EB @ Richmond Hwy			05/22	11/22	01/23	NA	03/23	01/24	01/24	05/23	TBD	NA	07/23	01/24	TBD	TBD	NA	03/24	04/24	04/24	06/24	10/24	12/24
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MSMD Bus Shelter Replacement 303/300-C30010 CR-000007-007-0 CR-000007-007	Mount Vernon	\$50,000 \$50,000	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCD: PM CPTED:					<u>Project Description</u> Loading pad with bench and sidewalk along with associated grading.					<u>Monthly Remarks</u> Preliminary design received 11/28/22 and is under review. Survey complete. Survey notification letters sent 5/6/22. Design NTP 5/5/22. Consultant addresssing comments made by County on the Preliminary Design submitted earlier.					
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Design

01655 Commerce St WB @ Brandon Ave			05/22	11/22	01/23	NA	03/23	01/24	01/24	TBD	TBD	NA	07/23	01/24	TBD	TBD	NA	03/24	04/24	04/24	06/24	10/24	12/24
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MSMD Bus Shelter Replacement 303/300-C30010 CR-000007-008-0 CR-000007-008	Franconia	\$75,000 \$75,000	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCD: PM CPTED:					<u>Project Description</u> Loading pad with shelter, bench, trash can, and sidewalk along with associated grading.					<u>Monthly Remarks</u> Preliminary design received 11/28/22 and is under review. Survey complete. Survey notification letters sent 5/6/22. Design NTP 5/5/22. Consultant addresssing comments made by County on the Preliminary Design submitted earlier.					
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Design

02416 Huntington Ave EB @ Hunting Creek Rd			05/22	11/22	01/23	NA	03/23	01/24	01/24	05/23	TBD	NA	07/23	01/24	TBD	TBD	NA	03/24	04/24	04/24	06/24	10/24	12/24
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MSMD Bus Shelter Replacement 303/300-C30010 CR-000007-011-0 CR-000007-011	Mount Vernon	\$75,000 \$75,000	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCD: PM CPTED:					<u>Project Description</u> Loading pad, shelter, bench, trash can, sidewalk along with associated grading.					<u>Monthly Remarks</u> Preliminary design received 11/28/22 and is under review. Survey complete. Survey notification letters sent 5/6/22. Design NTP 5/5/22. Consultant addresssing comments made by County on the Preliminary Design submitted earlier.					
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Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

02475 John Marr Dr NB @ Tom Davis Dr			05/22	11/22	01/23	NA	03/23	01/24	01/24	05/23	TBD	NA	07/23	01/24	TBD	TBD	NA	03/24	04/24	04/24	04/24	10/24	12/24
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MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
303/300-C30010	Mason		PM TDD: Madhusudhan, Galappa					Loading pad with two shelters, benches, trash cans, and sidewalk along with associated grading.					Preliminary design received 11/28/22 and is under review. Survey complete. Survey notification letters sent 5/6/22. Design NTP 5/5/22. Consultant addresssing comments made by County on the Preliminary Design submitted earlier.						
CR-000007-012-0			PM UTL:																
CR-000007-012		\$100,000	PM LAD:																
		\$100,000	PM UDCCD:																
			PM CPTED:																

Design

03299 Sherwood Hall WB @ Richmond Hwy			05/22	11/22	01/23	NA	03/23	01/24	01/24	05/23	TBD	NA	07/23	01/24	TBD	TBD	NA	03/24	04/24	04/24	06/24	10/24	10/24
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MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
303/300-C30010	Mount Vernon		PM TDD: Madhusudhan, Galappa					Loading pad, bench, and sidewalk along with associated grading.					Preliminary design received 11/28/22 and is under review. Survey complete. Survey notification letters sent 5/6/22. Design NTP 5/5/22. Consultant addresssing comments made by County on the Preliminary Design submitted earlier.						
CR-000007-015-0			PM UTL:																
CR-000007-015		\$50,000	PM LAD:																
		\$50,000	PM UDCCD:																
			PM CPTED:																

Design

			02/22	04/22	09/22	NA	01/23	04/23	09/23	11/22	NA	NA	12/22	08/23	TBD	TBD	NA	10/23	10/23	10/23	11/23	01/24	01/24
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Beverly Road Pedestrian Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
303/300-C30010	Dranesville		PM TDD: Guizada Hinojosa, Sergio					Construct 50 linear feet of 10-foot trail along Beverly Road including a curb ramp at Old Dominion Drive					Final design distributed for review on 1/12/23. LAD NTP 12/21/22. Land rights on 0 of 1 properties has been acquired. Final plat received 11/14/22. Comments for intermediate design received on 10/10/22. Intermediate design diistributed for review on 9/2/22.						
ST-000005-006-0			PM UTL:																
ST-000005-006		\$437,000	PM LAD: Guy, Sarah																
		\$329,000	PM UDCCD:																
			PM CPTED: Steinhilber, Will																

Land Acquisition

			02/22	03/22	09/22	01/23	03/23	06/23	10/23	11/22	NA	NA	01/23	09/23	TBD	TBD	NA	11/23	11/23	11/23	12/23	03/24	03/24
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Elm Street Pedestrian Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
303/300-C30010	Dranesville		PM TDD: Guizada Hinojosa, Sergio					Install 25 linear feet of sidewalk and curb ramps along Elm Street at Chain Bridge Drive					Pre-final design in progress. Final plat received 11/14/22. CPTED and TDD staff meeting to be scheduled to discuss scope. Comments for intermediate design received on 10/25/22. Intermediate design distributed for review 9/14/22.						
ST-000005-007-0			PM UTL:																
ST-000005-007		\$279,000	PM LAD: Guy, Sarah																
		\$218,000	PM UDCCD:																
			PM CPTED: Steinhilber, Will																

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Focus #	FUT (\$)																					
Project Status																						

		TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD
Stonecroft Boulevard Widening Sully Police Station		<u>Project Manager/Assignments</u>		<u>Project Description</u>		<u>Monthly Remarks</u>		On Hold <input type="checkbox"/>														
304/300-C30050	Sully	PM TDD: Minnix, Wesley	Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard		Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Developer indicated in August 2020 that contractor is repricing project, DEQ permit renewal has been initiated, plans will be updated for latest guardrail standard, and there is a Fiberlight utility conflict that they are working to address.																	
009217-0		PM UTL: Nguyen, Tan																				
5G25-064-000	\$800,678	PM LAD: Kresge, Carol																				
	\$0	PM UDCCD:																				
		PM CPTED: Guarino, Michael																				

Construction

		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
Oakwood Road Street Acceptance		<u>Project Manager/Assignments</u>		<u>Project Description</u>		<u>Monthly Remarks</u>		On Hold <input type="checkbox"/>														
304/300-C30050	Franconia	PM TDD: Dodge, Christina	Improvements to Oakwood Road for acceptance to VDOT's Secondary Street System.		Initial street acceptance package submitted to VDOT for review 8/31/21. Comments received 10/18/21. UDCCD punch list received 9/3/21. Utility as-built package submitted 1/27/22. Video pipe inspection report submitted to VDOT Permits for review 8/3/22. Coordination meetings between VDOT and County staff were held in January 2023 to discuss right-of-way, limited access limits, and maintenance issues. Coordination between VDOT and County staff is ongoing.																	
2G25-122-000-0		PM UTL:																				
2G25-122-000	\$700,000	PM LAD:																				
	\$500,000	PM UDCCD: Popoola, Larry																				
		PM CPTED:																				

Post-Construction

		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Blake Lane at Bushman RRFB		<u>Project Manager/Assignments</u>		<u>Project Description</u>		<u>Monthly Remarks</u>		On Hold <input type="checkbox"/>														
304/300-C30050	Providence	PM TDD: Marsh, Dennis	Install RRFB and associated crosswalks and ramps at the intersection of Blake Lane and Bushman Drive		Project scope received on 1/10/23.																	
2G40-197-010-0		PM UTL:																				
2G40-197-010	\$695,000	PM LAD:																				
	\$545,000	PM UDCCD:																				
		PM CPTED: Borkowski, Tad																				

Pre-Design

		02/20	NA	12/19	06/20	11/20	03/21	03/21	NA	NA	NA	NA	NA	NA	NA	NA	05/21	05/21	05/21	06/21	08/21	10/21
North Chambliss St./Beauregard St.		<u>Project Manager/Assignments</u>		<u>Project Description</u>		<u>Monthly Remarks</u>		On Hold <input type="checkbox"/>														
304/300-C30050	Mason	PM TDD: Nabavi, Seyed	Extend island at North Chambliss Street and Beauregard Street intersection and provide RRFB signal.		TPP Plan ID#320. Construction substantially complete on 10/4/21. Schedule adjusted due to longer construction contract duration to add the Landmark Plaza and the backorder on flashing beacon. VDOT punchlist completed. VDOT reinspection 9/27/22. VDOT permit release letter received 12/29/22.																	
5G25-059-003-0		PM UTL: Nguyen, Tan																				
5G25-059-003	\$800,000	PM LAD: Alcon, Kelly																				
	\$0	PM UDCCD: Metafria, Fasika																				
		PM CPTED: Stevens, Daniel																				

Post-Construction

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Old Courthouse Rd./Besley Rd. Realignment		07/15	12/16	04/19	01/20	06/20	05/22	02/23	12/20	12/20	NA	12/20	05/22	04/22	04/23	NA	02/23	03/23	04/23	05/23	11/24	05/25									
Spot Roadway Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Hunter Mill	PM TDD:	Nabavi, Seyed				Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection including new bridge, bicycle lanes, and shared-use path.						TPP ID # 35. Joint permit application to Virginia Marine Resources Commission submitted on 9/1/22. Draft construction package submitted to UDCD on 8/30/22. DEV relocations completed. WGL and Century Link relocations are complete. Cox relocation underway. Verizon P&E approved. Land acquisition completed 5/3/22. Consultant is preparing NLEB survey proposal.																		
5G25-059-007-0		PM UTL:	Maisel, Michael																												
5G25-059-007	\$18,000,000	PM LAD:	Strayhorne, Robert																												
	\$4,907,925	PM UDCD:	Lim, Vannak																												
		PM CPTED:	Aguayo, Vanessa																												
Utility Relocation																															
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.		07/16	10/16	05/17	03/18	06/21	05/19	03/22	10/21	NA	NA	10/21	02/22	02/19	12/19	NA	07/22	07/22	07/22	02/23	05/20	08/23									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Mason	PM TDD:	Turner, Latesa				Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road						TPP ID#090. CN Task Order award pending Annual Contract ratification. Final CN Authorization package submitted to UDCD on 7/22/22. Title Sheet was signed on 7/27/22. VDOT LUP permit received 4/20/22. Utility relocations complete. One Dominion guy anchor adjustment to be coordinated during construction. Construction schedule adjusted due to prevailing wage requirement and ratification of new Annual Transportation Construction Contracts.																		
5G25-060-020-0		PM UTL:	Maisel, Michael																												
5G25-060-020	\$1,650,000	PM LAD:	Najeeb, Mohammed																												
	\$0	PM UDCD:	Stevens, Michael																												
		PM CPTED:	Askarzadeh, Negin																												
Bid Advertisement																															
Chain Bridge Rd. Walkway - Courthouse Rd. - Sutton Rd.		12/17	02/18	08/18	09/19	06/23	10/23	10/23	01/23	03/21	NA	02/23	10/23	11/23	03/24	NA	01/24	03/24	04/24	05/24	01/25	01/25									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Providence	PM TDD:	El Kaissi, Mohamad				Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123 between Courthouse Rd to Sutton Rd						TPP ID#102. Received VDOT clearance on 12/28/22. Plat revision request for 3 properties was submitted to Land Survey Branch on 12/12/22. Land rights on 3 of 7 properties have been acquired. All utility plans received (DVP, Cox, Verizon). Awaiting ROW completion prior to commencing relocation construction. Land Acquisition paused on 3 properties until design is approved by VDOT. Schedule adjusted due to design review and resolution of VDOT comments.																		
5G25-060-023-0		PM UTL:	Maisel, Michael																												
5G25-060-023	\$1,800,000	PM LAD:	Herider, Jay																												
	\$489,143	PM UDCD:	Cutler, Tom																												
		PM CPTED:	Askarzadeh, Negin																												
Design																															
Rolling Rd. Walkway - Roxbury Av - Tuttle Rd.		02/16	09/16	04/17	02/18	04/20	09/18	07/20	01/18	02/20	NA	02/20	04/20	04/20	09/20	NA	09/20	10/20	11/20	01/21	06/19	04/22									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>																	
304/300-C30050	Braddock	PM TDD:	Marsh, Dennis				Construct approximately 900 LF of 8-foot concrete sidewalk along northbound side of Rolling Road						TPP ID#167. Construction substantially completed 4/22/22. VDOT inspection requested 5/9/22 and 7/9/22. VDOT inspection 8/24/22. Executed Nutrient Credit Transfer agreement received from VDOT on 8/27/21. VDOT permit release letter received 12/31/22.																		
5G25-060-036-0	Springfield	PM UTL:	Maisel, Michael																												
5G25-060-036	\$2,000,000	PM LAD:	Alcon, Kelly																												
	\$0	PM UDCD:	Stevens, Michael																												
		PM CPTED:	Abifadel, Gibran																												
Post-Construction																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
Little River Tnpk Walkway - E of Roberts Ave - W of Roberts Ave			11/17	12/17	11/18	06/19	08/20	05/21	TBD	11/20	02/21	NA	02/21	TBD	06/22	02/23	NA	TBD	TBD	TBD	TBD	05/22	TBD		
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Mason		PM TDD: Zahirieh, Shahla						Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue						TPP ID#205. VDOT approved final plans on 9/7/21. LAD NTP 2/8/21. Land rights on 7 of 8 properties have been acquired. Public hearing for land acquisition was held on 2/22/22. Public outreach held in September 2020. Dominion authorized, but encumbrance had to be increased to cover additional work. Cox authorized. Verizon authorized. Completion date was adjusted due to conveyance of a required dedication. Owner of the property is not responsive and the recordation is taking longer than expected. The condition requires a dedication. The OCA is looking at how/who to enforce for the dedication.										
5G25-060-043-0			PM UTL: Pugh, Richard																						
5G25-060-043	\$5,250,000		PM LAD: Monahan, Clyde																						
	\$251,934		PM UDCCD: McCorkle, Lisa																						
			PM CPTED: Lilley, Ronald																						
Land Acquisition																									
Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr			08/17	11/17	07/18	09/20	06/22	07/20	08/23	09/22	NA	NA	09/22	07/23	12/22	07/23	NA	09/23	11/23	12/23	01/24	04/22	01/25		
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Mason		PM TDD: Zahirieh, Shahla						Construct 1,550 LF of 9-foot wide, curb abutted sidewalk						TPP ID#234. Utility relocation designs are in progress. Public outreach was held in early November 2020. Project schedule was adjusted due to coordination with VDOT to resolve complicated ADA issue on a couple of proposed accessible paths crossing entrances. VDOT L&D review comments were closed on 7/15/22. Additional VDOT TE comments received. NTP to LAD 9/26/22. Land rights on 6 of 10 properties have been acquired. Review comments on final design plans #2 to consultant 11/28/22. Final #3 plans underway.										
5G25-060-044-0			PM UTL: Pugh, Richard																						
5G25-060-044	\$7,750,000		PM LAD: Guy, Sarah																						
	\$6,269,982		PM UDCCD: Metafria, Fasika																						
			PM CPTED: Askarzadeh, Negin																						
Land Acquisition																									
Little River Tnpk Walkway - Columbia Rd. - Mayhunt Ct			06/16	08/16	12/16	07/17	01/18	09/18	06/19	08/17	NA	NA	04/18	05/19	05/19	10/19	NA	12/19	01/20	01/20	03/20	08/19	06/20		
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Mason		PM TDD: Vanzandt, Mark						Construct approximately 2,580 LF of 5-foot sidewalk, including curb and gutter						TPP ID#235. Construction substantially complete 6/29/2020. Pedestrian pole adjusted per VDOT. Executed Nutrient Credit Transfer agreement received from VDOT on 8/27/21. VDOT re-inspection completed 2/21/22. Punch list received 2/24/22. VDOT Land Use Permit released 1/27/23.										
5G25-060-045-0			PM UTL: Nguyen, Tan																						
5G25-060-045	\$1,743,863		PM LAD: Bailey, Stephen																						
	\$0		PM UDCCD: Stevens, Michael																						
			PM CPTED: Abifadel, Gibran																						
Post-Construction																									
Lincolnia Rd Sidewalk & Spot Improvements			02/20	NA	NA	06/20	03/21	08/21	01/22	10/20	NA	NA	11/20	12/21	01/21	06/21	NA	02/22	NA	NA	03/22	08/21	10/22		
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>										
304/300-C30050	Mason		PM TDD: Nabavi, Seyed						Construct 1,000 LF of sidewalk to connect pedestrian facilities along North Chambliss Street and Lincolnia Road from Lincolnia Senior Center to Linmar Court						TPP ID#320.1 Construction substantially complete 10/13/22. VDOT inspection requested 10/25/22. VDOT punch list received 1/4/23. Signal punch list is pending. NTP to contractor issued 3/21/22, scheduled completion 8/18/22. VDOT's concurrence on reimbursing cost for pipe repair received on 4/8/22. This project was originally part of Project 5G25-059-003 North Chambliss St./Beauregard St Spot Improvement. Delay in permit and construction start and construction completion is due to coordination with VDOT on payment for storm sewer pipe lining and VDOT's review and approval of the contractor's submittal for the lining calculations.										
5G25-060-048-0			PM UTL: Nguyen, Tan																						
5G25-060-048	\$1,100,000		PM LAD: Shubert, Beth																						
	\$0		PM UDCCD: Metafria, Fasika																						
			PM CPTED: Stevens, Daniel																						
Post-Construction																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Dulles Toll Road Eastbound Off-Ramp/Fairfax County Parkway Trail (RMAG)			04/22	06/22	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	On Hold <input type="checkbox"/>
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD:	Zahirieh, Shahla	At grade crossing of trail at Dulles Toll Road on-ramp						TPP ID# 189.09 RMAG ID#. NTP letter 4/5/22. Preliminary design distributed 6/30/22. VDOT review comments received 8/4/22. Utility designation received 8/8/22. Responses to VDOT & County comments on the preliminary design plans received 10/3/22. VDOT & County clarifications will be used for programming of final design and construction.													
5G25-062-010-0			PM UTL:																					
5G25-062-010		\$3,000,000	PM LAD:																					
		\$1,477,514	PM UDCCD:																					
			PM CPTED:	Luo, Caijun																				

Design

Bluemont Way - Disc St Ped Br - Reston Pkwy			11/16	NA	11/17	04/19	12/22	03/20	02/23	11/20	NA	NA	12/20	06/22	NA	NA	NA	04/23	04/23	04/23	05/23	03/21	11/23	On Hold <input type="checkbox"/>
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD:	Turner, Latesa	Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluemont Way						TPP ID#189.11 RMAG ID#38. Land acquisition completed 6/28/22. Land rights on 4 of 4 properties have been acquired. Stormwater Detention Waiver approved 10/27/22. Resubmitted to VDOT 12/30/22 to address minor comment from VDOT. Working on nutrient credit purchase and VDOT permit application. One Verizon manhole top to be adjusted during construction. Cogent to coordinate with contractor to protect fiber conduits when retaining wall is removed. on.													
5G25-062-011-0			PM UTL:	Pugh, Richard																				
5G25-062-011		\$1,350,000	PM LAD:	Najeeb, Mohammed																				
		\$0	PM UDCCD:	Carlin, Craig																				
			PM CPTED:	Beall, James																				

Design

Sunrise Valley Dr - Reston Assoc Entrance			NA	NA	NA	NA	NA	NA	NA	11/17	NA	NA	11/17	10/18	NA	NA	NA	03/19	NA	NA	NA	08/19	12/19	07/2019 On Hold <input checked="" type="checkbox"/>
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD:	Zahirieh, Shahla	Provide pedestrian crosswalk on the east leg of the intersection						TPP ID# 189.17. RMAG II ID# 17 This project will be designed and constructed by the VDOT Signal Rebuild team. County prepared survey, plats, and acquired the land rights. Land acquisition completed 10/18/18. List of the acquired land rights and plats to VDOT 10/18/18. Construction of the project is on hold pending the completion of Silver Line roadwork at the intersection of Sunrise Valley Drive and Reston Parkway.													
5G25-062-014-0			PM UTL:																					
5G25-062-014		\$138,199	PM LAD:	Monahan, Clyde																				
		\$0	PM UDCCD:																					
			PM CPTED:	Malik, Zuhra																				

Construction

Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy			03/16	NA	10/17	11/18	03/20	09/20	01/22	11/18	NA	NA	03/19	10/19	12/19	01/21	NA	02/22	02/22	02/22	04/22	03/20	04/23	On Hold <input type="checkbox"/>
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD:	Marsh, Dennis	Construct approximately 2,000 LF of 8-foot wide asphalt walkway, including curb and gutter, on the north side of Fox Mill Road						TPP ID#121 Construction 30% complete. Nutrient Credit transfer agreement is not required for this project. Completion schedule adjusted per feedback from contractor that more time is necessary due to material availability/supply issues.													
ST-000036-009-0			PM UTL:	Maisel, Michael																				
ST-000036-009		\$2,250,000	PM LAD:	Najeeb, Mohammed																				
		\$0	PM UDCCD:	Samiyi, Bijan																				
			PM CPTED:	Harrell, William																				

Construction

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	FUT (\$)																														
Project Status																															
Kirby Road Walkway - Chesterbrook ES - Halsey Rd.		04/16	10/16	09/17	07/18	01/20	01/19	07/20	12/18	NA	NA	12/18	04/19	08/19	07/20	NA	03/21	04/21	05/21	06/21	12/19	09/22									
County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-010-0 ST-000036-010		<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Pugh, Richard PM LAD: Strayhorne, Robert PM UDCCD: Lim, Vannak PM CPTED: Chellappa, Smitha						<u>Project Description</u> Construct approximately 520 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road						<u>Monthly Remarks</u> TPP ID#140. Construction substantial completion 9/22/22. VDOT punch list received 9/30/22. Re-inspection requested 10/20/22. VDOT permit release letter received 12/30/22.						On Hold <input type="checkbox"/>											
Post-Construction																															
Kirby Road Walkway - Halsey Rd. - Franklin Ave		04/16	10/16	09/17	07/18	01/20	01/19	07/20	12/18	NA	NA	12/18	08/19	08/19	07/20	NA	03/21	04/21	05/21	06/21	12/19	09/22									
County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-011-0 ST-000036-011		<u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Pugh, Richard PM LAD: Strayhorne, Robert PM UDCCD: Lim, Vannak PM CPTED: Chellappa, Smitha						<u>Project Description</u> Construct approximately 1,300 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road						<u>Monthly Remarks</u> TPP ID#141. Construction substantial completion 9/22/22. VDOT punch list received 9/30/22. Re-inspection requested 10/20/22. VDOT permit release letter received 12/30/22.						On Hold <input type="checkbox"/>											
Post-Construction																															
Pleasant Valley Rd. Shared Use Path - Ellick Run - Dominion Power Lines		01/18	04/18	02/19	08/21	01/23	11/20	11/23	09/22	10/22	NA	01/23	10/23	09/23	10/24	NA	06/24	08/24	10/24	01/25	11/21	01/26									
County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-013-0 ST-000036-013		<u>Project Manager/Assignments</u> PM TDD: Beall, James PM UTL: Yusufoglu, Eldar PM LAD: Wilson, Nicole PM UDCCD: PM CPTED: Stevens, Daniel						<u>Project Description</u> Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road						<u>Monthly Remarks</u> TPP ID#162. Plats and plans under final review prior to LAD NTP. Proposed NOVEC easements accepted and have been incorporated into the plans. F. Schedule will be updated after Final Plan submission and LAD NTP. Archaeological study complete and under review (does not impact final plan submission) for week of 12/5. Land rights required on twelve parcels.						On Hold <input type="checkbox"/>											
Design																															
Westmoreland St. Walkway - Kirby Rd. - Lemon Rd.		07/21	01/22	07/22	01/23	05/23	02/24	01/24	04/23	TBD	NA	06/23	01/24	TBD	TBD	NA	04/24	05/24	06/24	07/24	04/25	04/25									
County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-015-0 ST-000036-015		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCCD: PM CPTED: Luo, Caijun						<u>Project Description</u> Construct walkway on west side of Westmoreland Street, including shared-use path and pedestrian crossings, ADA ramps, and revised pavement markings						<u>Monthly Remarks</u> TPP ID#186. Pre-final design distributed for review 1/24/23. Utility designation received 4/20/22. Test holes completed. Utility coordination with Dominion Energy, Verizon, Cox Communications, Fairfax Water and others are underway. Existing pipes inspection survey completed.						On Hold <input type="checkbox"/>											
Design																															

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Old Mount Vernon Rd. Walkway - Mt.Vernon Hwy. - Westgate Dr.			04/16	07/16	10/16	06/17	10/17	09/18	08/18	10/17	NA	NA	10/17	05/18	06/18	10/18	NA	03/19	03/19	03/19	04/19	12/19	10/19
County-Maintained Pedestrian Imp - 2014 304/300-C30050			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
ST-000036-016-0	Mount Vernon		PM TDD: Zahirieh, Shahla						Construct 5-foot sidewalk along west side of Old Mount Vernon Road						TPP ID#191. VDOT permit received 9/7/18. Construction NTP 6/3/19. Construction substantially complete 10/10/19. Awaiting permit release. Nutrient transfer agreement executed by VDOT 1/22/21.								
ST-000036-016		\$1,213,882	PM UTL: Yusufoglu, Eldar																				
		\$0	PM LAD: Shubert, Beth																				
			PM UDCCD: McCorkle, Lisa																				
			PM CPTED:																				
Post-Construction																							
Telegraph Road Walkway Ph II - Pike to Wilton			06/21	06/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
County-Maintained Pedestrian Imp - 2014 304/300-C30050			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
ST-000036-017-0	Franconia		PM TDD: Roberson, Jeanmarie						Construct approximately 2,200 LF of walkway to fill in missing links, including crosswalks and curb ramps						TPP ID#180.02. Meeting with CPTED to discuss advance preliminary design analysis recommendations and next steps held on 3/31/22. Preliminary design analysis completed. Project to include concrete sidewalk along the off-road alignment crossing Pike Branch. Project briefing with Supervisor Lusk held on 6/1/22. A field walk with Supervisor Lusk and staff held on 8/4/22. Additional materials provided to Supervisor Lusk staff on 9/20/22 for final scope decision.								
ST-000036-017		\$7,100,000	PM UTL:																				
		\$5,568,270	PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Abifadel, Gibran																				
Design																							
Burke VRE Connector Ph IV			02/16	07/16	10/16	09/17	12/19	08/18	02/20	03/18	NA	NA	10/18	07/19	08/19	09/20	NA	08/20	11/20	12/20	01/21	11/19	03/22
County-Maintained Bike/Trail Imp - 2014 304/300-C30050			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
ST-000037-003-0	Braddock		PM TDD: Hojatzadeh, Max						Connect VRE station to surrounding neighborhoods to the west via shared-use path, sidewalk, and sharrows						TPP ID#346. Construction substantially complete 3/7/22. Ribbon cutting ceremony held 3/20/22. Nutrient credit transfer is not required for this project. Schedule adjusted due to delay in delivery and installation of handrail. VDOT permit released 5/18/22. LDS bond release in progress.								
ST-000037-003		\$2,522,841	PM UTL: Pugh, Richard																				
		\$0	PM LAD: Baker, Lisa																				
			PM UDCCD: Bhinge, Deepak																				
			PM CPTED: Wynands, Nicole																				
Post-Construction																							