



County of Fairfax, Virginia

MEMORANDUM

DATE: October 25, 2022

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the October 2022 Monthly Projects Status Report for Transportation Design Division (TDD). This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Utilities Design and Construction Division (UDCD), Department of Public Works and Environmental Services (DPWES).

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/cyd/TDD Status Report Distribution Memo
Attachment: As Stated



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Transportation Design Division Monthly Projects Status Report

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Tan Nguyen, Utility Coordinator, TDD
Richard Pugh, Utility Coordinator, TDD
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Demelew Teshome, Engineer IV, UDCD

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Houda Ali, Assistant Transportation & Land Use Director, Fairfax & Arlington Counties

Melissa Henderson, Local Assistance

John Russell, Engineering Supervisor, Materials QA

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Kari Mobley, Maintenance

Robert Burton, Area Land Use Permit Manager, Fairfax & Arlington Counties

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Michael Moncrieffe, Dominion Energy

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Honorable Thomas P. Sotelo, Juvenile District Court

Edythe Kelleher, Southeast Fairfax Development Corporation

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

October 2022

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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Cinderbed Bikeway - Cinderbed Rd. Bikeway	102/500-C50000	Lee	02/18	04/19	06/20	12/20	09/22	05/22	03/23	04/22	12/21	08/22	09/22	05/23	05/23	04/24	01/24	02/24	03/24	04/24	06/24	11/23	06/25
Project Manager/Assignments			Project Description						Monthly Remarks														
PM TDD: Nabavi, Seyed			Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges						PE UPC #106143, RW UPC #118128 . TPP ID#122. VDOT ROW authorization package resubmitted 9/2/22. Working with VDOT on design waivers for RW approval. LAD NTP package being prepared. Advanced notices mailed out for wetland and acidic seepage bog delineations. Results from the delineation will impact calculations for the Final design. Final Plan schedule will then be revised. Landscape plan currently being scheduled. Field study for wetland delineation currently being scheduled. Schedule delays due to design revisions from discussions with Environmental Groups and Supervisor Lusk's office and delays in receiving plats.														
PM UTL: Yusufoglu, Eldar																							
PM LAD: Guy, Sarah																							
PM UDCCD: Engida, Samuel																							
PM CPTED: Lilley, Ronald																							

Design

Van Dorn St. Pedestrian and Bike Improvements – Oakwood Rd. to Alexandria	102/500-C50000	Lee	02/18	08/18	03/19	08/20	07/22	02/22	12/22	05/21	NA	04/22	NA	NA	04/22	12/22	01/23	02/23	02/23	03/23	04/23	12/23	04/24
Project Manager/Assignments			Project Description						Monthly Remarks														
PM TDD: Turner, Latesa			Construct approximately 2,000 linear feet of 8-10 foot wide walkway along east side of South Van Dorn Street from Oakwood Road to Alexandria City Line						UPC #109607. TPP ID# 182. Final design submitted for review 7/8/22. VDOT ROW Authorization received 4/22/22. Land rights necessary for construction of the project have been dedicated by Fairfax County Redevelopment and Housing Authority. Cox relocation completed. Dominion Streetlights relocation has been authorized. Schedule adjusted due to additional design review for resolution of comments.														
PM UTL: Pugh, Richard																							
PM LAD: Guy, Sarah																							
PM UDCCD: Engida, Samuel																							
PM CPTED: Luo, Caijun																							

Utility Relocation

Columbia Pike Streetscapes, Phase I	102/500-C50000	Mason	10/21	10/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Project Manager/Assignments			Project Description						Monthly Remarks														
PM TDD: Turner, Latesa			Construct new sidewalk and complete street elements along the south side of Columbia Pike from Backlick Road to Tom Davis Drive						UPC #118238. TPP ID# 21005. Preliminary plans received 9/23/22 and distributed 10/10/22. Scoping kickoff meeting with VDOT held on 6/8/22. Utility designations completed 4/13/22. Schedule to be provided upon completion of Scoping.														
PM UTL:																							
PM LAD: DeSana, Tajera																							
PM UDCCD:																							
PM CPTED: Malik, Zuhra																							

Design

Wiehle Ave @ W&OD Trail	102/500-C50000	Hunter Mill	11/14	04/15	10/16	05/18	12/20	04/17	12/21	02/20	NA	06/20	07/20	11/21	07/20	12/22	04/22	04/22	08/22	09/22	10/22	11/20	04/24
Project Manager/Assignments			Project Description						Monthly Remarks														
PM TDD: Shahnaj, Sonia			Construct bicycle and pedestrian grade separated crossing						UPC #107439. RMAG ID# 5.: CN award authorization package submitted to VDOT 10/17/22. Bid opening 9/20/22. Bid ad 8/11/22. POs completed 8/8/22 for advance watermain purchase. VDOT approval to preorder watermain materials received 7/26/22. VDOT authorized bid ad 4/4/22. ROW Certification 12/20/21. DEV transmission facilities relocation completed. Fiberlight manhole relocated. Lumen (Level 3 & Govt) underway with some work to be coordinated during construction with FCDOT contractor. DEV (Dist) completed. Cox, Comcast, and Zayo relocations underway. MCI and Verizon relocations authorized, starting soon. Schedule adjusted due to watermain materials delivery delay.														
PM UTL: Pugh, Richard																							
PM LAD: Alcon, Kelly																							
PM UDCCD: Engida, Samuel																							
PM CPTED: Aguayo, Vanessa																							

Bid Advertisement

Oct 2022

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Wolftrap Elementary School SRTS 102/500-C50000 SRTS-150 AA1400150-19	Hunter Mill	\$442,500 \$11,500	11/19	01/20	07/20	10/20	07/21	01/22	09/22	06/21	NA	12/21	12/21	03/22	05/22	08/22	11/22	12/22	02/23	03/23	04/23	07/23	08/23
Project Manager/Assignments			Project Description						Monthly Remarks														
PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Guy, Sarah PM UDCD: Carlin, Craig PM CPTED: Stevens, Daniel			Provide protected crosswalk at Beulah Road and Talisman Drive						On Hold <input type="checkbox"/> UPC #113637. VDOT permit application submitted 9/27/22. Cox relocation completed 8/8/22. Draft construction package submitted to UDCD on 8/3/22. Project schedule adjusted due to additional time needed to address comments received from VDOT L&D Drainage.														

Design

Shrevewood Elementary SRTS 102/500-C50000 SRTS-157 AA1400157-21	Providence	\$2,097,470 \$1,450,000	09/21	09/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Project Manager/Assignments			Project Description						Monthly Remarks														
PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Guy, Sarah PM UDCD: PM CPTED: Aguayo, Vanessa			Addition of new marked crosswalks across Shreve Road and 10-foot wide walkway connections serving Shrevewood Elementary School and W&OD Trail						On Hold <input type="checkbox"/> UPC #118236. Awaiting VDOT & County comments. Received partial comments. Preliminary design distributed for review 9/7/22. In coordination with VDOT Project Coordinator, the completion of Scoping Phase is set for May 2023, after receiving feedback from VDOT, County agencies, Supervisor's Office, School, and the public. This schedule will be expedited as much as possible. Full schedule will be provided upon completion of Scoping Phase.														

Design

Orange Hunt Elementary SRTS 102/500-C50000 SRTS-158 AA1400158-21		\$242,033 (\$103,000)	09/21	01/22	04/22	07/22	09/22	08/23	08/23	11/22	NA	12/22	01/23	07/23	NA	NA	12/23	01/24	02/24	03/24	04/24	07/24	07/24
Project Manager/Assignments			Project Description						Monthly Remarks														
PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Baker, Lisa PM UDCD: Stevens, Michael PM CPTED: DesJardins, Zachary			Realign crosswalk, add curb extensions, and provide a pedestrian refuge island						On Hold <input type="checkbox"/> UPC #118237. Final design submitted for review and comments on 9/26/22. Draft plats received 9/28/22 and are being reviewed. Utility survey received. No utilities relocation required. Project scope with VDOT was closed on 7/8/22.														

Design

Vienna Merrifield Bike Share 102/500-C50000 TF-000045-002-0 TF-000045-002	Providence	\$500,000 \$2,900	03/20	NA	10/20	NA	02/21	06/21	06/21	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD
Project Manager/Assignments			Project Description						Monthly Remarks														
PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: PM UDCD: Carlin, Craig PM CPTED: DesJardins, Zachary			Installation of 7 bike share stations within the Vienna Merrifield area						On Hold <input checked="" type="checkbox"/> 7 bike share locations require different types of improvements to accommodate the new stations. Received VDOT LUP permit on 7/6/21 for the stations in existing parking lanes (Stations B, C, D, G). Final Construction package of stations with concrete pad (Stations A, E, and F) will be submitted to UDCD as soon as the required license agreement for Station F is received from CPTED. Project on hold due to reevaluation of scope by CPTED.														

Design

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Scotts Run Wlkwy		07/15	01/16	05/16	08/17	04/18	08/17	08/18	06/17	NA	02/18	02/18	06/18	10/18	05/19	01/19	01/19	01/19	03/19	05/19	07/19	12/20	On Hold <input type="checkbox"/>					
TMSAMS		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
102/500-C50000	Providence	PM TDD: Dresser, John						Construct approximately 2,500						UPC #110477. TMSAMS ID# 107. Letter 18 submitted to LDS 5/19/22, bond released 5/26/22. VDOT Land Use Permit released on 5/5/21. As-built plans were approved by LDS on 4/22/21. Ribbon cutting was held on 2/4/21. Construction substantially completed 12/24/2020. Construction NTP 7/8/19. CN Award Authorization received from VDOT on 4/15/19. Project/Team was awarded the 2021 Transportation Advisory Committee (TAC) Transportation Achievement Award. Final invoice to be prepared.														
TMSAMS-107		PM UTL: Nguyen, Tan						LF of asphalt walkway through																				
AA1400107-13	\$4,132,945	PM LAD: Monahan, Clyde						Scotts Run Stream Valley Park																				
	(\$254,757)	PM UDCCD: Bhinge, Deepak																										
		PM CPTED: Aguayo, Vanessa																										
Post-Construction		08/18	NA	03/19	10/20	10/22	06/21	08/23	08/22	NA	NA	10/22	07/23	03/21	08/22	NA	09/23	10/23	11/23	12/23	09/22	06/24	On Hold <input type="checkbox"/>					
VRE Rolling Road Station Parking Lot Expansion		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40011	Springfield	PM TDD: Fasceski, Jeff						Surface parking lot expansion						TPP ID#358. Project to be permitted through LDS. Advanced set of plans submitted 10/5/22 for review before submsion to LDS. LAD NTP package is being prepared. LDS will allow final plan submission before LAD completes recordation of ROW and easements. Dominion Energy, Cox Communications, and Verizon VA sidewalk guy conversions have been completed. Delay in schedule due to discovery of vacant parcel thought to belong to Norfolk Southern and research/coordination with LAD and OCA on how to proceed with acquiring it. Four parcels impacted.														
2G40-055-000-A-0		PM UTL: Yusufoglu, Eldar																										
2G40-055-000	\$2,750,000	PM LAD: Strayhorne, Robert																										
	\$450,000	PM UDCCD: Bhinge, Deepak																										
		PM CPTED: Abifadel, Gibran																										
Design		12/17	NA	08/18	11/19	01/22	04/20	11/22	08/21	NA	NA	08/21	02/22	NA	NA	NA	12/22	01/23	02/23	02/23	10/21	12/23	On Hold <input type="checkbox"/>					
Giles Run & Laurel Hill		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40011	Mount Vernon	PM TDD: Turner, Latesa						Improve existing park access						Addressing comments received from 2nd LDS submission review. Submitted Final plans to VDOT on 9/19/22. LAD completion memo received 2/17/22. Land rights on 3 of 3 parcels have been acquired. No utility issues.														
2G40-067-000-0		PM UTL: Pugh, Richard						road and construct 1,500 LF of 8-																				
2G40-067-000	\$2,750,000	PM LAD: Baker, Lisa						foot asphalt trail between Lorton																				
	(\$50,000)	PM UDCCD:						Road and the Laurel Hill Adaptive																				
		PM CPTED: Borkowski, Tad						Reuse Development																				
Design		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	On Hold <input type="checkbox"/>					
Shirley Gate Road		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40013	Braddock	PM TDD: Kerr, Jared						Interim two-lane road						Task Order for final design is under negotiation. TDD, CPTED, and FCDOT Director met 9/26/22 to discuss final scope. Feedback on final Task Order including final scope forwarded to AE on 10/3/22. Early acquisition of one parcel is in progress. Project was transferred to TDD on 5/6/22. Final task order requested from consultant in late May, 2022 to develop final design. Draft task order received in late June and is in negotiation. Schedule will be developed upon execution of task order. Per feedback from CPTED, Board approval is not required to advance to final design. Comments on Preliminary traffic analysis report have been received.														
2G40-079-000-0		PM UTL: Nguyen, Tan						construction from Braddock																				
2G40-079-000	\$22,000,000	PM LAD: Alcon, Kelly						Road to Fairfax County Parkway,																				
	\$17,000,100	PM UDCCD:						including Active Transportation																				
		PM CPTED: Guarino, Michael						facilities and access to future																				
								Patriot Park East																				
Design																							On Hold <input type="checkbox"/>					

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
<p>Sunrise Valley Drive Walkway-Reston Parkway-Soapstone NS</p> <p>RMAG Phase II 124/400-C40011 Hunter Mill 2G40-085-002-0 2G40-085-002 \$5,250,000 \$2,029,336</p> <p><u>Project Manager/Assignments</u> PM TDD: Shahnaj, Sonia PM UTL: Maisel, Michael PM LAD: Guy, Sarah PM UDCD: Teshome, Demelew PM CPTED: Malik, Zuhra</p> <p><u>Project Description</u> Improve existing walkway and install missing link on the north side of Sunrise Valley Drive</p> <p><u>Monthly Remarks</u> TPP ID# 189.04. RMAG ID# 4 Informational presentation to DRB 10/18/22. Final design is in progress. Draft plats received and are under review. Additional utility designation, test hole data received 6/21/22. Meetings held with stakeholders for scope reevaluation including FCDOT staff in July, Reston Core 8/26/21, Supervisor's office 8/31/21 and FABB & RA Transportation Comm. 9/10/21. Scope was updated to meet stakeholders request for a 10' wide SUP at Reston Parkway. The updated scope was concurred by district Supervisor 10/4/21. Scope is further revised to remove turn lane, add bike box and intersection lighting to improve safety as recommended by staff.</p> <p>On Hold <input type="checkbox"/></p>																												
<p>Design</p>																												
<p>Monroe Street (Northern Segment, Fox Mill to Sunrise Valley)</p> <p>HMSAMS 124/400-C40011 Hunter Mill 2G40-086-014-A-0 2G40-086-014 \$549,908 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Maisel, Michael PM LAD: PM UDCD: Stevens, Michael PM CPTED: Stevens, Daniel</p> <p><u>Project Description</u> Provide 1,100 LF of 8-foot wide walkway on east side of Monroe Street to complete missing links</p> <p><u>Monthly Remarks</u> TPP ID# 190.13 HMSAMS ID# 13. Construction substantially complete 8/21/2020. VDOT permit released 10/26/2020. Landscaping coordinatination with citizens by Supervisor's office is in progress. Feedback to FCDOT is expected in two weeks.</p> <p>On Hold <input type="checkbox"/></p>																												
<p>Post-Construction</p>																												
<p>Monroe Street (Monroe Street and SVD Intersection - Pedestrian Improvements)</p> <p>HMSAMS 124/400-C40011 Hunter Mill 2G40-086-014-C-0 2G40-086-014 \$250,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Alcon, Kelly PM UDCD: Stevens, Michael PM CPTED: Stevens, Daniel</p> <p><u>Project Description</u> Upgrade curb ramps, crosswalks, and pedestrian push buttons on all four approaches</p> <p><u>Monthly Remarks</u> TPP ID# 190.13 HMSAMS ID# 13. Construction substantially completed 9/27/22. VDOT inspection requested. Contractor NTP on 8/8/22 for a 90-day construction contract. Schedule adjusted accordingly.</p> <p>On Hold <input type="checkbox"/></p>																												
<p>Post-Construction</p>																												
<p>Burke Rd. Realignment - Aplomado Dr.to Parakeet Dr</p> <p>Six Year Plan HB2313 Local Spot Improvements 124/400-C40013 Springfield 2G40-087-003-0 2G40-087-003 \$8,750,000 \$3,175,486</p> <p><u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Cate, Dennis PM UDCD: Lim, Vannak PM CPTED: Luo, Caijun</p> <p><u>Project Description</u> Realign Burke Road to eliminate hazardous curve and upgrade storm drainage facilities at stream crossing to minimize flooding</p> <p><u>Monthly Remarks</u> TPP ID#23. VDOT clearance for permit application received on 6/11/21. LAD NTP 12/20/19. Land rights on 10 of 13 properties have been acquired. Land acquisition public hearing held on 6/8/21. Public Hearing for 3 properties deferred indefinitely, pending trail removal across Marshall properties. Plan and plat revisions completed on 12/20/21. Updated appraisals for 3 outstanding properties completed. ROW Demand letter sent to DeAngelis property owner attorney on 5/6/22. Meeting with Mr. Marshall to review updated appraisal held on 5/4/22. Utility relocation of DVP, COX, & VZ to commence once LAD is completed. Schedule adjusted for additional time for coordination with property owners.</p> <p>On Hold <input type="checkbox"/></p>																												
<p>Land Acquisition</p>																												

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Electric Avenue/Cedar Ln. - NB Left Turn Lane		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD					
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40013 Providence		PM TDD: Roberson, Jeanmarie						Add left turn lane on Cedar Lane and Electric Avenue, including intersection improvements						TPP ID#26. Project is being reinitiated. TDD & CPTED meeting on 8/10/22 to discuss the project scope including bike and pedestrian facilities. Meeting with consultant to discuss project design improvements on 9/13/22. Design task order proposal being prepared. Eight properties may be impacted, which will be verified as the design progresses.														
2G40-087-004-0		PM UTL:																										
2G40-087-004 \$151,476 (\$401,615)		PM LAD:																										
		PM UDCCD:																										
		PM CPTED: Bandy, Audra																										
Project Initiation																												
Backlick Road and Industrial Road		04/19	12/19	08/20	06/22	11/22	03/23	07/23	10/22	NA	NA	10/22	06/23	06/23	02/24	NA	08/23	09/23	10/23	01/24	12/24	01/25						
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40013 Mason		PM TDD: Nabavi, Seyed						Construct a left turn lane on Backlick Road, including pedestrian improvements along northbound side of Backlick Road between Hechinger Drive and Industrial Road						TPP ID# 21 & 91 Final design is in progress. Utilities review and coordination underway. AT&T relocation design in progress. No conflicts with WashGas. A streetlight is to be relocated. The schedule was adjusted due to coordination with VDOT, DPWES, and LDS on design of the retaining wall and the stormwater management.														
2G40-087-010-0 Braddock		PM UTL: Yusufoglu, Eldar																										
2G40-087-010 \$7,000,000		PM LAD: Alcon, Kelly																										
		PM UDCCD:																										
		PM CPTED: Alexandrow, Nikolai																										
Design																												
Terminal Rd LTL at Rt 286		05/19	09/19	02/20	12/20	07/21	05/22	11/22	07/21	07/21	NA	08/21	08/22	06/22	07/23	NA	01/23	02/23	03/23	08/23	05/23	02/24						
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40013 Mount Vernon		PM TDD: Hojatzadeh, Max						Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway						TPP ID#027.03. 3rd final design submitted to VDOT for review on 3/1/22. Received comments. Responses to comments submitted on 6/13/22. Received additional comments from VDOT TE to provide traffic analysis for 2 nearby intersections. 2nd Final traffic analysis submitted for review on 9/20/22. Land rights completed on 9/20/22. All utility relocations have been authorized. Draft construction package submitted to UDCCD for review on 8/9/22. Schedule adjusted in August to respond to VDOT request to provide traffic analysis and time to complete utilities relocation.														
2G40-087-020-0		PM UTL: Maisel, Michael																										
2G40-087-020 \$4,150,000 \$0		PM LAD: Alcon, Kelly																										
		PM UDCCD: Abtew, Leykun																										
		PM CPTED: Alexandrow, Nikolai																										
Utility Relocation																												
Shreve Road SUP Falls Church		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD						
Six Year Plan HB2313 Local Spot Improvements		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>														
124/400-C40013 Providence		PM TDD: Turner, Latesa						Construct a 10' SUP along the east side of Shreve Road between Route 7 and the W&OD Trail						Survey underway. Survey notification letters mailed on 8/31/22. Task Order proposal for design services received on 9/22/22, and is under review. Project Administration Agreement with the City of Falls Church for Design, ROW, and Construction is in progress. Schedule will be provided upon completion of survey.														
2G40-087-025-0 Dranesville		PM UTL:																										
2G40-087-025 \$0 \$0		PM LAD:																										
		PM UDCCD:																										
		PM CPTED:																										
Survey																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Chesterbrook Rd. Walkway Southside - Maddux Ln to 41st St			09/20	12/20	05/22	09/22	03/23	03/24	03/24	05/23	TBD	NA	06/23	01/24	02/24	10/24	NA	03/24	04/24	05/24	11/24	05/25	05/25
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max			Construct walkway on southside of Chesterbrook Road						TPP ID#107. Virtual Community Information Meeting and Open House were held on November 17 and 30, 2021. Pre-final design submitted for review and comments on 9/28/22. Utility designations completed. Existing pipe inspection survey completed. Test hole request completed.											
2G40-088-005-0			PM UTL: Maisel, Michael																				
2G40-088-005	\$5,250,000		PM LAD: Metafria, Fasika																				
	\$4,500,000		PM UDCD: Steinhilber, Will																				
			PM CPTED: Steinhilber, Will																				

Design

Creek Crossing E - Fairway Drive to Old Courthouse Rd.			08/18	NA	08/22	02/23	TBD	TBD	TBD	02/23	02/23	NA	02/23	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Hunter Mill		PM TDD: Guizada Hinojosa, Sergio			Replace substandard sidewalk and fill in missing sidewalk connections along the east side of Creek Crossing Road from Fairway Drive to Old Courthouse Road						CIM held 12/2/2020 by the Town of Vienna. Completed funding agreement with Town of Vienna for town to design facility and FCDOT to finance. Current agreement with Town of Vienna only includes design. Town initiated design activities in December 2021. Meeting held with the Town and consultant on 9/14/22.											
2G40-088-011-0			PM UTL:																				
2G40-088-011	\$3,000,000		PM LAD:																				
	\$2,250,000		PM UDCD:																				
			PM CPTED: Bandy, Audra																				

Design

Magarity Road Walkway - Ware Rd to Peabody Dr.			09/17	04/18	03/20	08/20	05/22	11/20	10/22	01/21	02/21	NA	02/21	05/22	03/21	10/22	NA	11/22	12/22	01/23	02/23	03/22	12/23
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Providence		PM TDD: Roberson, Jeanmarie			Provide 2,300 LF of 8-foot wide asphalt walkway on south side of Magarity Road, and 250 LF on north side at school.						TPP Project #150. VDOT final design approval and permit clearance received on 9/28/22. Draft construction package submitted to UDCD on 10/5/22. Washington Gas, Verizon, Fairfax Water, and Lumen Technologies relocations complete. Dominion Energy relocation work (FCDOT authorization on 6/3/22) is in progress.											
2G40-088-025-0	Dranesville		PM UTL: Yusufoglu, Eldar																				
2G40-088-025	\$4,250,000		PM LAD: Strayhorne, Robert																				
	\$2,350,000		PM UDCD: Bhinge, Deepak																				
			PM CPTED: Luo, Caijun																				

Design

Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr			01/19	04/19	10/19	04/20	12/20	10/21	06/21	07/20	NA	NA	07/20	06/21	04/21	12/21	NA	07/21	09/21	10/21	12/21	12/22	02/23
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mount Vernon		PM TDD: Shahnaj, Sonia			Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek						TPP ID# 154. Construction is 55% complete. VDOT revised Permit issued on 8/9/22. CN NTP 2/14/22, scheduled completion 2/13/23. Groundbreaking ceremony held on 1/26/22. Construction contract awarded on 12/9/21. Dominion Energy relocation work completed on 12/6/21. Construction authorized on 7/30/21. Schedule adjusted from July 2022 to December 2022 for construction completion due to VMRC permit time restriction for in-stream work. VPDES Transfer Agreement received from DEQ on 5/11/22.											
2G40-088-026-0			PM UTL: Pugh, Richard																				
2G40-088-026	\$9,900,000		PM LAD: Alcon, Kelly																				
	\$0		PM UDCD: Lim, Vannak																				
			PM CPTED: Hamidi, AJ																				

Construction

Project Name		Oct 2022																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #		Permit Submission																					
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7		08/16	01/17	03/18	12/19	01/21	02/21	11/21	10/20	NA	NA	10/20	10/21	04/21	04/22	NA	06/22	06/22	07/22	09/22	12/22	01/24	
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Mason	PM TDD: Shahnaj, Sonia	Construct approximately 4,789 LF of 6-foot sidewalk, drainage improvements, and retaining wall along Sleepy Hollow Road							TPP ID#172. Pre-construction meeting 10/11/22. Construction awarded 9/13/22. NTP issued for Congressional School entrance design 8/26/22. Construction authorized 6/6/22. VDOT permit application submitted 11/18/21 and permit received 4/15/22. Signal permit received 6/30/22. Dominion Energy streetlight and Fairfax Water relocations will be completed during construction. Schedule delayed in January based on County Wastewater project which has a pump around impacting our work on the south end of project, near Dearborn Drive. Coordination with the County pump station project remains ongoing. Schedule adjusted from August 2023 to January 2024 due to materials shortage and supply chain disruptions.					On Hold <input type="checkbox"/>								
2G40-088-028-0		PM UTL: Nguyen, Tan																					
2G40-088-028	\$7,300,000	PM LAD: Najeeb, Mohammed																					
	\$547,822	PM UDCCD: Cutler, Tom																					
		PM CPTED: Askarzadeh, Negin																					
Construction																							
Mason Neck Trail - Gunston Rd. - Route 1 to Potomac River		03/22	07/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Mount Vernon	PM TDD: Madhusudhan, Galappa	Construct 10-foot SUP along Gunston Road from Pohick Bay Golf Course to Julia Taft Way with ADA ramps, crosswalks, retaining wall, major drainage and grading work							TPP ID #206. Preliminary design in progress. Design consultant is compiling design criteria related to roadway, trail, storm water and also compiling hydrology related to culvert crossing. Environmental consultant addressing Form EQ-429 comments received from VDOT on 9/16/22. USACE reviewing Preliminary Jurisdictional Determination (PJD) submitted on 9/12/22. (Project Early Notification) was submitted to VDOT on 7/25/22. Environmental Evaluation NTP 4/4/22; Environmental Survey is in progress. Design NTP 3/2/22. Survey completed August 2022. Notification letters sent to property owners for utility designation on 8/26/22. Remaining schedule to be developed after preliminary design is completed.					On Hold <input type="checkbox"/>								
2G40-088-031-0		PM UTL:																					
2G40-088-031	\$10,970,000	PM LAD:																					
	\$10,470,000	PM UDCCD:																					
		PM CPTED: Stevens, Daniel																					
Design																							
Lisle Ave Walkway (Griffith to Sportsman)		08/18	11/18	04/19	11/19	12/20	04/21	04/21	04/20	NA	NA	08/20	03/21	01/21	10/21	NA	06/21	07/21	07/21	10/21	02/22	11/22	
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Dranesville	PM TDD: Zahirieh, Shahla	Construct approximately 870 LF of 5-foot concrete sidewalk along the east side of Lisle Avenue							TPP ID#147. Construction 85% complete. Shop drawings and calculations were completed 8/26/22 with no additional comments. Shop drawings submitted to VDOT 6/22/22. Construction NTP 10/12/21, scheduled completion 2/9/22. Construction authorization 6/30/21. VDOT permit received 5/12/21. LAD completed 3/31/21. Project scope was expanded to address number of drainage complaints in the neighborhood. An existing drainage pipe to be upgraded from 27" to 36" to ensure adequate capacity. Executed Nutrient Credit Transfer agreement received from VDOT on 11/9/21. Construction completion date was adjusted due to the proposed drainage structures shop drawing review and approval by VDOT.					On Hold <input type="checkbox"/>								
2G40-088-044-0		PM UTL: Maisel, Michael																					
2G40-088-044	\$900,000	PM LAD: Baker, Lisa																					
	\$0	PM UDCCD: Metafria, Fasika																					
		PM CPTED: Stevens, Daniel																					
Construction																							
Peace Valley Ln Walkway (Diamond Dr to Mansfield Rd)		08/18	01/19	NA	10/19	12/22	10/21	04/23	09/22	NA	NA	11/22	07/23	NA	NA	NA	09/23	10/23	11/23	12/23	09/23	06/24	
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Mason	PM TDD: Fasceski, Jeff	Construct approximately 825 LF of 5-foot concrete sidewalk along Peace Valley Lane near Justice High School							TPP ID#161. This project to be permitted through LDS review process. Final plan submission pending easement acquisition from FCPS after they acquire vacant parcel. Recordation information from FCPS needed to update plans and plats. Waiting for FCPS Board to vote to move forward with taking parcel. Informed that this will be on the October Board agenda. Plans and plats being revised to add sidewalk and trail easements. Schedule will be adjusted accordingly. Construction schedule adjusted due to delays from FCPS with acquisition of vacant parcel before we can submit final plans for approval. Three parcels impacted.					On Hold <input type="checkbox"/>								
2G40-088-049-0		PM UTL: Yusufoglu, Eldar																					
2G40-088-049	\$650,000	PM LAD: Alcon, Kelly																					
	\$275,000	PM UDCCD:																					
		PM CPTED: Stevens, Daniel																					
Design																							

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Great Falls St Walkway (Grande to Haycock)		10/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD					
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
124/400-C40011	Dranesville	PM TDD:	Turner, Latesa		Construct approximately 540 LF of sidewalk along the west side of Great Falls Street from Haycock Road to Grande Lane							TPP ID# 201. Design task order approved and NTP issued 10/7/2022. Survey completed July 2022. Schedule to be included upon completion of concept design.																
2G40-088-057-0		PM UTL:																										
2G40-088-057	\$500,000	PM LAD:																										
	\$350,000	PM UDCD:																										
		PM CPTED:	Turner, Latesa																									
Design																												
Ingleside Ave Walkway (McLean Cc to Church Hill)		08/21	01/22	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD					
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
124/400-C40011	Dranesville	PM TDD:	Kerr, Jared		Construct approximately 950' of 6'-8' asphalt walkway from McLean Community Center to Churchill Road							TPP ID 204. Study of the walkway on the west side was completed and deemed not feasible. Supervisor's office requested to study a proposed walkway on the east side from McLean Community Center to Churchill. In-House Concept design has been prepared. A site visit with McLean Citizens Association and Dranesville District staff was held in August. FCDOT is waiting on MCA's comments prior to finalizing the scope. Site visit with VDOT/TDD/MCA on 10/31/22 to review alternatives.																
2G40-088-059-0		PM UTL:	Nguyen, Tan																									
2G40-088-059	\$3,500,000	PM LAD:																										
	\$3,275,000	PM UDCD:																										
		PM CPTED:																										
Design																												
Rock Hill Rd Walkway (Sterling to Astoria)		07/19	09/19	03/20	05/20	02/21	01/22	06/21	09/20	NA	NA	09/20	06/21	01/21	08/21	NA	08/21	08/21	09/21	10/21	04/23	10/22						
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
124/400-C40011	Dranesville	PM TDD:	Marsh, Dennis		Construct approximately 500 LF of 5-foot sidewalk along Rock Hill Road, including culvert installation and retaining wall construction							TPP ID 211. Construction NTP issued on 10/4/21. Construction 95% complete. Executed Nutrient Credit Transfer Agreement received 10/11/2022. Due to handrail installation, the construction completion date was changed to October 2022.																
2G40-088-062-0		PM UTL:	Yusufoglu, Eldar																									
2G40-088-062	\$1,600,000	PM LAD:	Najeeb, Mohammed																									
	\$0	PM UDCD:	Abtey, Leykun																									
		PM CPTED:	Marfurt, Lindsay																									
Construction																												
Franconia-Springfield Pkwy Trail Connection		10/17	02/18	07/18	06/19	02/21	08/20	09/21	NA	NA	NA	NA	NA	05/20	02/21	NA	11/21	12/21	12/21	12/21	09/21	05/22						
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
124/400-C40011	Lee	PM TDD:	Madhusudhan, Galappa		Construct approximately 625 LF of 10-foot wide shared-use path on north side of Franconia-Springfield Parkway							TPP ID# 228. Construction substantially complete 5/19/22. Signal Timing approval received 5/20/22. Final Nutrient Credit Transfer Agreement executed by VDOT on 6/2/22. Consultant revising plans based on comments received from community representative. Revised plans sent to VDOT Traffic Engineering and Permits on 7/6/22 for their review and concurrence before implementing the field changes. Meeting held on 8/29/22 with CPTED, VDOT Permits & Traffic Engineering to discuss and resolve comments made on plans submitted earlier to VDOT. Consultant making necessary changes on plans based on revised comments received from VDOT permits on 9/26/22.																
2G40-088-066-0		PM UTL:	Pugh, Richard																									
2G40-088-066	\$1,250,000	PM LAD:																										
	\$0	PM UDCD:	Metafria, Fasika																									
		PM CPTED:	Lilley, Ronald																									
Post-Construction																												

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
<p>Kirby Road Walkway (Mori to Chesterbrook)</p> <p>03/18 08/18 09/19 07/20 04/22 04/21 12/22 08/21 NA NA 08/21 03/22 04/22 12/22 NA 01/23 02/23 03/23 04/23 06/22 12/23</p> <p>On Hold <input type="checkbox"/></p> <p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Dranesville</p> <p>2G40-088-069-0</p> <p>2G40-088-069 \$3,000,000</p> <p>\$1,550,000</p> <p><u>Project Manager/Assignments</u></p> <p>PM TDD: Turner, Latesa</p> <p>PM UTL: Pugh, Richard</p> <p>PM LAD: Strayhorne, Robert</p> <p>PM UDCCD: Stevens, Michael</p> <p>PM CPTED: Abifadel, Gibran</p> <p><u>Project Description</u></p> <p>Construct approximately 1,300 LF of 5-foot concrete sidewalk along the east side of Kirby Road</p> <p><u>Monthly Remarks</u></p> <p>TPP ID# 238. Addressing Final design comments. Final design distributed on 4/29/22. LAD completion memo received 3/15/22. Land rights on 13 of 13 parcels have been acquired. FFW 100% relocation design received 6/10/22. DEV (NTP 5/20/22) relocations complete. WGL (NTP 2/22/22) relocations in progress. CenturyLink (NTP 5/10/22) authorized and starting soon. Cox NTP 8/5/22. Verizon NTP 8/9/22.</p>																												
<p>Utility Relocation</p> <p>Route 50 Walkway (Blake Ln to Stonehurst Dr)</p> <p>04/19 NA NA 07/21 06/22 10/21 11/22 10/21 NA NA 10/21 10/22 04/21 08/22 NA 11/22 12/22 12/22 01/23 08/22 12/23</p> <p>On Hold <input type="checkbox"/></p> <p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Providence</p> <p>2G40-088-072-0</p> <p>2G40-088-072 \$1,150,000</p> <p>\$625,000</p> <p><u>Project Manager/Assignments</u></p> <p>PM TDD: Marsh, Dennis</p> <p>PM UTL: Maisel, Michael</p> <p>PM LAD: Alcon, Kelly</p> <p>PM UDCCD: Engida, Samuel</p> <p>PM CPTED: Stevens, Daniel</p> <p><u>Project Description</u></p> <p>Approximately 600 LF of 10-foot wide SUP</p> <p><u>Monthly Remarks</u></p> <p>TPP ID# 87.01 Final Plans distributed on 9/22/22. Park Authority comments resolved. LAD NTP issued 10/15/21. Land rights on 1 of 2 properties have been acquired. Revised plat sent to LAD on 8/30/22. Final watermain relocation plans received 6/10/22. Zayo relocation completed. Fiberlight relocation in progress. Schedule adjusted due to anticipated material (waterline) delays during construction.</p>																												
<p>Land Acquisition</p> <p>Route 50 Walkway (Lindenwood Ln to Nutley St)</p> <p>02/19 12/20 02/21 07/21 06/22 08/22 10/22 01/22 NA NA 01/22 06/22 01/22 12/22 NA 10/22 11/22 11/22 01/23 12/23 12/23</p> <p>On Hold <input type="checkbox"/></p> <p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Providence</p> <p>2G40-088-073-0</p> <p>2G40-088-073 \$1,700,000</p> <p>\$1,050,000</p> <p><u>Project Manager/Assignments</u></p> <p>PM TDD: Marsh, Dennis</p> <p>PM UTL: Maisel, Michael</p> <p>PM LAD: Monahan, Clyde</p> <p>PM UDCCD: Cutler, Tom</p> <p>PM CPTED: Steinhilber, Will</p> <p><u>Project Description</u></p> <p>Approximately 360 LF of 10-foot wide SUP along north side of Route 50 with signalized crosswalks and wayfinding signs.</p> <p><u>Monthly Remarks</u></p> <p>TPP ID# 87.02 Comments on Final plans addressed and resubmitted on 9/29/22. Land acquisition completed on 6/1/22. LDS Project Data Sheet approval 6/14/22. Flood Plain Use Determination letter (FPUD) approval received 2/4/22. Zayo and Fiber Light relocation authorized to proceed. A Pardon Our Dust meeting will be scheduled before CN starts.</p>																												
<p>Utility Relocation</p> <p>Route 50 Walkway - Bear Branch Pedestrian Bridge</p> <p>05/19 10/19 02/21 07/21 11/22 01/23 01/23 NA NA NA NA NA NA NA 02/23 03/23 04/23 05/23 04/24 04/24</p> <p>On Hold <input type="checkbox"/></p> <p>CSYP C&I Bike & Pedestrian Program</p> <p>124/400-C40011 Providence</p> <p>2G40-088-074-0</p> <p>2G40-088-074 \$2,800,000</p> <p>\$2,150,000</p> <p><u>Project Manager/Assignments</u></p> <p>PM TDD: El Kaissi, Mohamad</p> <p>PM UTL: Maisel, Michael</p> <p>PM LAD:</p> <p>PM UDCCD: Cutler, Tom</p> <p>PM CPTED: Delmare, Lauren</p> <p><u>Project Description</u></p> <p>Approximately 425 LF of 10-foot SUP and a pedestrian bridge on the south side of Route 50 crossing Bear Branch.</p> <p><u>Monthly Remarks</u></p> <p>TPP ID# 87.03 Awaiting VDOT comments. Partial VDOT L&D comments received 9/9/22. 3rd Preliminary Plans distributed on 7/1/22. Project Data Sheet & Floodplain Study approved 5/2/22. TMP approved 3/10/22. Environmental Permitting (JPA) completed 4/21/22. Signage & Marking Plans are pending. Pardon Our Dust meeting will be scheduled before CN starts.</p>																												
<p>Design</p>																												

Project Name		Oct 2022																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #									Permit Submission														
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Route 50 Walkway (Cedar Ln to Prosperity Ave)		05/19	09/19	NA	08/20	01/22	04/22	10/22	08/21	NA	NA	09/21	01/22	NA	NA	NA	11/22	11/22	11/22	12/22	12/22	12/23	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Providence	PM TDD:	Marsh, Dennis		Approximately 775 LF of 10-foot wide SUP with 150 LF of sidewalk on the north side of Route 50 with bus stop accessibility improvements							TPP ID# 87.04 Coordinating with VDOT on final comment clearance. TMP and Project Data Sheet approved. Land rights completed 1/11/22. Revised draft construction package being prepared (awaiting updated quantities). Fairfax Water relocation plans completed. Schedule adjusted due to anticipated material (waterline) delays during construction.											
2G40-088-075-0		PM UTL:	Maisel, Michael																				
2G40-088-075	\$1,300,000	PM LAD:	Wilson, Nicole																				
	\$775,000	PM UDCD:	Engida, Samuel																				
		PM CPTED:	Steinhilber, Will																				
Design																							
Route 50 Walkway (Chichester Ln to Cedar Ln)		05/19	09/19	NA	08/20	10/21	04/22	03/22	04/21	NA	NA	05/21	02/22	03/21	09/22	NA	05/22	05/22	05/22	10/22	12/22	05/23	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Providence	PM TDD:	Marsh, Dennis		Approximately 755 LF of 5-foot wide concrete sidewalk on the frontage road located on the north side of Route 50							TPP ID# 87.05 Construction task order signed 9/29/22. Final construction package submitted to UDCD for signature 5/18/22. UDCD signed on 5/26/22. Cox relo in progress. FFXW in-plan relocation. Zayo and Fiberlight relocations complete. Per District Supervisor's request, a Pardon Our Dust meeting will be scheduled before CN starts for Route 50 Walkway Projects 2G40-088-075 and 2G40-088-076. Schedule delayed due to negotiations with contractor.											
2G40-088-076-0		PM UTL:	Maisel, Michael																				
2G40-088-076	\$1,000,000	PM LAD:	Wilson, Nicole																				
	\$600,000	PM UDCD:	Engida, Samuel																				
		PM CPTED:	Steinhilber, Will																				
Bid Advertisement																							
Memorial St/Donora Dr Pedestrian Crossing		12/18	NA	04/20	08/20	02/21	03/21	09/21	10/20	NA	NA	10/20	05/21	NA	NA	NA	11/21	12/21	12/21	03/22	12/21	05/22	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Lee	PM TDD:	Madhusudhan, Galappa		Construct crosswalk with median refuge on east leg of Memorial Street, curb bulb out and, crosswalk on Donora Drive							TPP ID#657. Construction substantially complete 5/2/22. Nutrient Credit Transfer Agreement not needed. Received approval from VDOT Permits on 6/30/22 to use existing inlet structure with few conditions. Flexi posts installation complete. Punch list items have been addressed. VDOT final inspection requested 9/1/22. VDOT permit released 9/20/22.											
2G40-088-077-0		PM UTL:	Pugh, Richard																				
2G40-088-077	\$456,703	PM LAD:	Alcon, Kelly																				
	\$0	PM UDCD:	Bhinge, Deepak																				
		PM CPTED:	Askarzadeh, Negin																				
Post-Construction																							
Route 50 Walkway, (Ellenwood Dr to Chichester Ln), Phase A		05/19	09/19	NA	08/20	01/22	12/21	11/22	12/20	NA	NA	01/21	03/22	NA	NA	NA	12/22	12/22	12/22	01/23	08/22	07/23	On Hold <input type="checkbox"/>
CSYP C&I Bike & Pedestrian Program		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
124/400-C40011	Providence	PM TDD:	Marsh, Dennis		Approximately 110 LF of 10-foot SUP and 105 LF of 5-foot concrete sidewalk connections including new bus pad, curb ramps, crosswalks, and pedestrian signal upgrades							TPP ID# 87.04A Final Design in progress. A meeting was held with VDOT on 9/8/22 to discuss the remaining comments. Land rights completed on 3/29/22. Project Data Sheet reapproved by LDS on 1/5/22. TMP approved on 1/10/22. Schedule adjusted due to additional VDOT comments and anticipated construction schedule.											
2G40-088-079-A-0		PM UTL:	Maisel, Michael																				
2G40-088-079	\$450,000	PM LAD:	Wilson, Nicole																				
	\$200,000	PM UDCD:	Abtew, Leykun																				
		PM CPTED:	Stevens, Daniel																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Arlington Blvd/Stonehurst Dr Ped Upgrades, Phase B			08/20	09/20	NA	12/20	03/22	11/21	06/22	07/21	NA	NA	07/21	03/22	NA	NA	NA	07/22	08/22	08/22	08/22	05/22	12/22
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Providence		PM TDD: Marsh, Dennis			PM UTL: Nguyen, Tan			Sixty LF sidewalk connection including curb ramp upgrades and crosswalks at the Arlington Boulevard and Stonehurst Drive intersection						PHASE B- is the ped upgrades at Rte. 50-Stonehurst intersection which was removed from project -072.					
2G40-088-079-B-0			PM LAD: Alcon, Kelly			PM UDCD: Abtew, Leykun									Construction NTP 10/31/22, scheduled completion 12/30/22. Project to be completed under the Countywide permit.					
2G40-088-079		\$175,000 \$75,000	PM CPTED: Steinhilber, Will																	

Construction

Pole Road Crosswalk Improvements			04/21	NA	07/21	NA	03/22	08/22	08/22	01/22	NA	NA	01/22	08/22	NA	NA	NA	10/22	11/22	11/22	11/22	03/23	03/23
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa			PM UTL:			Construct median refuge island. Project will also improve pedestrian crosswalks and curb ramps.						TPP ID#21006: Countywide permit package submitted to VDOT 8/24/22, clearance received 10/20/22. Land acquisition completed 8/23/22. Public Hearing was held and approved for condemnation by BOS on 7/19/22. Admin item approved by BOS on 6/28/22. Draft Construction package submitted to UDCD on 7/29/22. Final construction package is being prepared.					
2G40-088-083-0		\$400,000	PM LAD: Guy, Sarah			PM UDCD: Bhinge, Deepak														
2G40-088-083		\$250,000	PM CPTED: Lilley, Ronald																	

Design

Cedar Lane Crosswalk Improvements			04/21	05/21	09/21	NA	01/22	01/22	08/22	NA	NA	NA	NA	NA	NA	NA	NA	10/22	11/22	11/22	11/22	09/22	03/23
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40011	Providence		PM TDD: Madhusudhan, Galappa			PM UTL:			Construct median refuge island and upgrade crosswalks/curb ramps.						TPP ID#21007: Draft Construction package submitted to UDCD on 8/30/22. VDOT land use permit received 8/24/22. Received final check list with no further comments from VDOT on 8/1/22. Revised plans/comment responses sent to VDOT on 7/5/22 based on comments received from VDOT on 6/24/22. VDOT L&D and TE comment responses and corresponding updated plan sheets submitted to VDOT on 5/31/22. Schedule adjusted to address additional comments received from VDOT on 3/23/22.					
2G40-088-084-0		\$175,000	PM LAD: Shubert, Beth			PM UDCD:														
2G40-088-084		\$50,000	PM CPTED: Alexandrow, Nikolai																	

Design

Rt.28 Widening (PWC L to Rt.29) NVTA-70			01/16	12/18	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	09/19	09/19	09/19	03/20	05/20	05/23	10/23
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CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
124/400-C40017	Sully		PM TDD: Beall, James			PM UTL: Maisel, Michael			Widen Route 28 from 4 lanes to 6 lanes from Prince William County line to Route 29						UPC #108720. TPP ID# 062. Award issued to Shirley Construction Company (SCC) 5/22/2020. NTP 6/15/2020. VDOT & FHWA concurred with final noise analysis 6/3/21. Phase 1 ROW acquisition complete (certificates filed 4/8/22). Phase 2 ROW ongoing. Final design plan approval (including fourth crosswalks and noise barriers) approved by VDOT and title sheet signed 9/19/22. SCC submitted Schedule Impact Analysis 10/26/21, revising project completion dates to 10/9/23 for substantial and 2/20/24 for final completion. Construction is ongoing. FCDOT requesting BOS Admin item on 11/1/22 to schedule public hearing 12/6/22 for quick take on 8 parcels where land rights are required.					
2G40-100-000-0	Springfield	\$78,782,000	PM LAD: Cate, Dennis			PM UDCD:														
2G40-100-000		(\$2,000,000)	PM CPTED: Stevens, Daniel																	

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Balls Hill Rd/Old Dominion Dr Int 124/400-C40013 2G40-152-000-0 2G40-152-000	Dranesville	\$20,500,000 \$19,349	02/20	07/21	06/23	03/24	07/25	09/25	09/25	05/24	07/24	NA	07/24	04/25	05/25	05/27	NA	01/27	03/27	04/27	05/27	09/28	09/28
Design																							
Project Manager/Assignments			Project Description						Monthly Remarks														On Hold <input type="checkbox"/>
PM TDD: Kerr, Jared			Intersection improvements, including pedestrian facilities						<p>TPP ID#022. Intermediate Design in progress. Final Task Order executed 9/30/22 and NTP for final design issued on 10/5/22.</p> <p>Presented alternative designs to District Supervisor on 4/27/22. Two community meetings held in June- one virtual (June 22) and one in-person (June 30) at Churchill Elementary School. Public Comment Period closed 7/30/22. Internal meeting in August to discuss public feedback.</p>														
PM UTL: Maisel, Michael																							
PM LAD: Najeeb, Mohammed																							
PM UDCCD: Metafria, Fasika																							
PM CPTED: Stevens, Daniel																							
			08/22	NA	10/22	NA	06/23	01/24	01/24	04/23	TBD	NA	05/23	12/23	TBD	TBD	NA	02/24	03/24	04/24	05/24	12/24	12/24
Commerce Street Crosswalk 124/400-C40011 2G40-181-000-0 2G40-181-000	Lee	\$250,000 \$0																					
Design																							
Project Manager/Assignments			Project Description						Monthly Remarks														On Hold <input type="checkbox"/>
PM TDD: Zahirieh, Shahla			Pedestrian infrastructure improvements along Commerce Street between Old Keene Mill Road and Amherst Avenue.						<p>Kickoff meeting with Kimley-Horn 3/11/22. Scope of the project was changed. A new concept plan was prepared. NTP letter to KH 8/16/22. Intermediate design plans distributed for review 10/18/22.</p>														
PM UTL:																							
PM LAD:																							
PM UDCCD:																							
PM CPTED:																							
01044 Little River Turnpike EB @ Oasis Drive Bus Stop Improvements 124/400-C40011 4YP202-01044 TS-000015-026	Mason	\$250,000 \$250,000	08/22	NA	NA	09/22	02/23	04/23	04/23	NA	NA	NA	NA	NA	NA	NA	NA	05/23	06/23	07/23	08/23	11/23	11/23
Design																							
Project Manager/Assignments			Project Description						Monthly Remarks														On Hold <input type="checkbox"/>
PM TDD: Hojatzadeh, Max			Install new bus pull-out, loading pad, shelter, and trashcan along Little River Turnpike.						<p>Task Order #20 - Project design updated due to WMATA comments. Received Signal traffic analysis and updated plan on 9/7/22. A meeting with WMATA was held 9/14/22 to present pre-final plan prior to distribution to VDOT for review and comments. Pre-final design submitted to VDOT for review and comment 9/29/22.</p>														
PM UTL:																							
PM LAD:																							
PM UDCCD: Carlin, Craig																							
PM CPTED:																							
01264-Backlick Rd NB @ Cabin John Rd Bus Stop Improvements 124/400-C40011 4YP202-01264 TS-000014-043	Lee	\$50,188 \$50,188	NA	NA	NA	NA	07/22	01/23	01/23	NA	NA	NA	08/22	12/22	NA	NA	NA	03/23	05/23	05/23	05/23	09/23	09/23
Design																							
Project Manager/Assignments			Project Description						Monthly Remarks														On Hold <input type="checkbox"/>
PM TDD: Guizada Hinojosa, Sergio			Install shelter, bench, and trash can.						<p>Final design completed on 7/22/22. Draft construction authorization package submitted to UDCCD 7/25/22; comments received 8/26/22. LAD NTP issued on 8/31/22 for LOP.</p>														
PM UTL:																							
PM LAD: Strayhorne, Robert																							
PM UDCCD: Carlin, Craig																							
PM CPTED:																							
Land Acquisition																							

Oct 2022

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01381-Burke Lake Rd SB @ Lake Braddock			03/22	NA	10/22	NA	01/23	05/24	05/24	04/23	04/23	NA	10/23	04/24	05/24	08/24	NA	07/24	08/24	08/24	08/24	02/25	02/25
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Bus Stop Improvements 124/400-C40011 4YP202-01381 TS-000011-036	Braddock	\$50,000 \$50,000	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>
			PM TDD: Zahirieh, Shahla				Install concrete loading pad, bench, and trash can.				Survey notification letter 3/11/22. NTP letter 3/18/22. Survey complete. Concept plans received 8/5/22. Intermediate design plans received on 10/6/22 and distributed on 10/10/22.											
			PM UTL:																			
			PM LAD:																			

Design

01382-Burke Lake Road NB @ Lake Braddock			03/22	NA	10/22	NA	01/23	05/24	05/24	04/23	04/23	NA	10/23	04/24	05/24	08/24	NA	07/24	08/24	08/24	08/24	02/25	02/25
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Bus Stop Improvements 124/400-C40011 4YP202-01382 TS-000011-037	Braddock	\$80,000 \$80,000	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>
			PM TDD: Zahirieh, Shahla				Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can				Survey notification letter 3/11/22. NTP letter 3/18/22. Survey complete. Concept plans received 8/5/22. Intermediate design plans received on 10/6/22 and distributed on 10/10/22.											
			PM UTL:																			
			PM LAD:																			

Design

02652-Loisdale Rd NB @ Loisdale Ct			03/22	NA	10/22	NA	01/23	05/24	05/24	04/23	04/23	NA	10/23	04/24	05/24	08/24	NA	07/24	08/24	08/24	08/24	02/25	02/25
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Bus Stop Improvements 124/400-C40011 4YP202-02652 TS-000014-045	Lee	\$55,000 \$55,000	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>
			PM TDD: Zahirieh, Shahla				Install concrete loading pad, bench, and trash can				Survey notification letter 3/11/22. NTP letter 3/18/22. Survey complete. Concept plans received 8/5/22. Intermediate design plans received on 10/6/22 and distributed on 10/10/22.											
			PM UTL:																			
			PM LAD:																			

Design

02777-Manchester Lakes Dr SB @ Schoonmaker Ct			03/22	NA	10/22	NA	01/23	05/24	05/24	04/23	04/23	NA	10/23	04/24	05/24	08/24	NA	07/24	08/24	08/24	08/24	02/25	02/25
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Bus Stop Improvements 124/400-C40011 4YP202-02777 TS-000014-046	Lee	\$75,000 \$75,000	<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>											On Hold <input type="checkbox"/>
			PM TDD: Zahirieh, Shahla				Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can.				Survey notification letter 3/11/22. NTP letter 3/18/22. Survey complete. Concept plans received 8/5/22. Intermediate design plans received on 10/6/22 and distributed on 10/10/22.											
			PM UTL:																			
			PM LAD:																			

Design

Oct 2022

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
02817 Mt. Vernon Memorial Highway EB @ Old Mt. Vernon Road			02/20	NA	NA	07/20	10/20	10/21	06/21	NA	NA	NA	NA	NA	NA	NA	NA	09/21	10/21	10/21	10/21	04/22	12/21
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa						Install concrete loading pad, sidewalk, curb and gutter and handicap ramps along with extensive drainage improvements and associated grading work.						Final construction authorization package submitted to UDCD on 9/24/21. UDCD Task Order #8. Construction NTP 11/10/21, scheduled completion 12/24/21. Substantially complete 12/1/21. VDOT inspection requested 6/6/22. VDOT punch list received 8/30/22.								
4YP202-02817			PM UTL:																				
TS-000016-055		\$35,000 \$35,000	PM LAD:																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Post-Construction																							On Hold <input type="checkbox"/>
03069-Park Meadow Dr WB @ Meadow Wood Ln			03/22	NA	10/22	NA	01/23	05/24	05/24	04/23	04/23	NA	10/23	04/24	05/24	08/24	NA	07/24	08/24	08/24	08/24	02/25	02/25
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Sully		PM TDD: Zahirieh, Shahla						Install concrete loading pad, bus shelter pad, bench, bike rack, and trash can.						Survey notification letter 3/11/22. NTP letter 3/18/22. Survey complete. Concept plans received 8/5/22. Intermediate design plans received on 10/6/22 and distributed on 10/10/22.								
4YP202-03069			PM UTL:																				
TS-000019-008		\$63,000 \$63,000	PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Design																							On Hold <input type="checkbox"/>
03096-Pole Rd SB @ Orville St			03/22	NA	10/22	NA	01/23	05/23	05/23	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	08/23	08/23	12/23	12/23
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Mount Vernon		PM TDD: Zahirieh, Shahla						Install concrete loading pad and drainage improvements.						Survey notification letter 3/11/22. NTP letter 3/18/22. Survey complete. Concept plans received 8/5/22. Intermediate design plans received on 10/6/22 and distributed on 10/10/22.								
4YP202-03096			PM UTL:																				
TS-000016-057		\$36,000 \$36,000	PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Design																							On Hold <input type="checkbox"/>
03166-Rose Hill Dr NB @ Leewood Dr			NA	NA	NA	NA	07/22	08/22	09/22	NA	NA	NA	NA	NA	NA	NA	NA	10/22	12/22	12/22	12/22	04/23	04/23
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
124/400-C40011	Lee		PM TDD: Guizada Hinojosa, Sergio						Intall shelter, bench, and trash can.						Final design completed on 7/22/22. Draft construction authorization package to UDCD 7/25/22, comments received 8/26/22. Countywide permit received 9/21/22.								
4YP202-03166			PM UTL:																				
TS-000014-044		\$55,402 \$55,402	PM LAD:																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							On Hold <input type="checkbox"/>

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
03807 Wiehle Avenue NB @ North Shore Drive			02/20	NA	NA	06/20	12/20	03/23	03/23	04/21	NA	NA	07/22	02/23	NA	NA	NA	03/23	04/23	05/23	06/23	10/23	10/23	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Hunter Mill		PM TDD: Hojatzadeh, Max	Install bus pad, bench, & trash can, add curb-abutted sidewalk at intersection of Wiehle Ave & North Shore Dr. Add CG-12 to both corners of intersection & 50' sidewalk to existing sidewalk.						Task Order #20 - Final plan approved. DRB approved plan. LAD NTP reissued 7/18/22. Land rights on 0 of 2 properties have been acquired.														
4YP202-03807			PM UTL:																					
TS-000013-046	\$105,500		PM LAD: Najeeb, Mohammed																					
	\$105,500		PM UDCD:																					
			PM CPTED:																					
Land Acquisition																								
03874-Greensboro Dr @ Spring Hill Rd			NA	NA	NA	NA	07/22	08/22	09/22	NA	NA	NA	NA	NA	NA	NA	NA	10/22	12/22	12/22	12/22	03/23	03/23	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Guizada Hinojosa, Sergio	Install loading pad.						Final design completed on 7/22/22. Draft construction authorization package to UDCD 7/25/22, comments received 8/26/22. Countywide permit received 9/21/22.														
4YP202-03874			PM UTL:																					
TS-000017-043	\$7,941		PM LAD:																					
	\$7,941		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Design																								
04000 Elden St SB @ Alabama Dr			09/20	NA	NA	10/20	12/20	02/22	05/22	NA	NA	NA	NA	NA	NA	NA	NA	06/22	07/22	07/22	07/22	05/21	12/22	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Hojatzadeh, Max	Install concrete bus pad, shelter, bench, and trash can						Final construction package submitted to UDCD on 6/21/22. UDCD Task Order #13. Construction NTP 7/27/22, scheduled completion 12/2/22. Permit received 5/24/22 from Town of Herndon. Shop drawings for bus shelter resubmitted to Town of Herndon for approval on 8/29/22. Shop drawings approved & received on 9/19/22.														
4YP202-04000			PM UTL:																					
TS-000012-028	\$75,500		PM LAD:																					
	\$75,500		PM UDCD: Carlin, Craig																					
			PM CPTED:																					
Construction																								
05447 Westmoreland St NB @ Hopewood Dr			07/21	NA	11/21	12/21	06/22	02/23	02/23	06/22	NA	NA	07/22	01/23	NA	NA	NA	03/23	NA	NA	05/23	06/23	06/23	
Bus Stop Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Nabavi, Seyed	Construct a bus pad at the NE corner of Westmoreland Street and Hopewood Drive.						Final Design is completed. LAD NTP sent on 7/6/22. Land rights on 0 of 1 property have been acquired. Project to utilize Countywide permit for the bus pad installation.														
4YP202-05447			PM UTL:																					
TS-000012-029	\$0		PM LAD: Wilson, Nicole																					
	\$0		PM UDCD:																					
			PM CPTED:																					
Land Acquisition																								

Project Name																						
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates						
Project/Sub Project #							Permit Submission															
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																					
06118-Rolling Rd NB @ Edinburgh Dr		04/19	06/19	09/19	10/19	05/20	09/20	12/20	NA	NA	NA	NA	NA	NA	NA	NA	01/21	02/21	02/21	02/21	06/21	06/21
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Mount Vernon	PM TDD:	Vanzandt, Mark		Install shelter, bench, and trash can.					VDOT permit received 1/15/2021. Building permit received 10/5/2020. Final construction package submitted on 1/29/21. Part of UDCD Task Order #3. Substantially complete 6/23/21. Building inspection passed 8/18/21. VDOT inspection requested 6/6/22. VDOT punch list received 8/30/22.												
4YP202-06118		PM UTL:																				
TS-000016-052	\$50,000	PM LAD:																				
	\$0	PM UDCD:	Carlin, Craig																			
		PM CPTED:																				
Post-Construction																						
06416-Parkers Ln NB @ Sherwood Hall Ln		03/22	NA	10/22	NA	01/23	05/24	05/24	04/23	TBD	NA	10/23	04/24	05/24	08/24	NA	07/24	08/24	08/24	08/24	02/25	02/25
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Mount Vernon	PM TDD:	Zahirieh, Shahla		Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can.					Survey notification letter 3/11/22. NTP letter 3/18/22. Survey complete. Concept plans received 8/5/22. Intermediate design plans received on 10/6/22 and distributed on 10/10/22.												
4YP202-06416		PM UTL:																				
TS-000016-058	\$80,000	PM LAD:																				
	\$80,000	PM UDCD:																				
		PM CPTED:																				
Design																						
5000999 Carlin Springs Road NB, North of 7-11		02/20	NA	NA	07/20	10/20	10/21	08/22	01/21	NA	NA	01/21	08/22	NA	NA	NA	10/22	11/22	11/22	11/22	04/22	02/23
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Mason	PM TDD:	Madhusudhan, Galappa		Install loading pad, sidewalk along with drainage improvements and associated grading work.					Draft construction authorization package to UDCD 8/25/22. Countywide permit package submitted 8/23/22, clearance received 9/19/22. Land acquisition completed 8/16/22. Land rights on 1 of 1 properties have been acquired. On 7/13/22, Supervisor's office directed staff to proceed with project as designed. Approved design waiver received 8/16/21. LAD NTP 1/11/21. Schedule adjusted due to delay in land acquisition completion. Consultant addressing comments received from UDCD on 9/26/22.												
4YP202-5000999		PM UTL:																				
TS-000015-025	\$20,000	PM LAD:	Strayhorne, Robert																			
	\$20,000	PM UDCD:																				
		PM CPTED:																				
Design																						
5001008 Carlin Springs Road NB @ Columbia Pike		02/20	NA	NA	07/20	10/20	10/21	08/22	01/21	NA	NA	01/21	08/22	NA	NA	NA	10/22	11/22	11/22	11/22	04/22	02/23
Bus Stop Improvements		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Mason	PM TDD:	Madhusudhan, Galappa		Install loading pad, sidewalk along with drainage improvements and associated grading work.					Draft construction authorization package to UDCD 8/25/22. Countywide permit package submitted 8/23/22, clearance received 9/19/22. Land acquisition completed 8/16/22. Land rights on 1 of 1 properties have been acquired. On 7/13/22, Supervisor's office directed staff to proceed with project as designed. Signed design waiver package submitted to VDOT on 4/9/21. LAD NTP 1/11/21. Schedule adjusted due to delay in land acquisition completion. Consultant addressing comments received from UDCD on 9/26/22.												
4YP202-5001008		PM UTL:																				
TS-000015-024	\$20,000	PM LAD:	Strayhorne, Robert																			
	\$20,000	PM UDCD:																				
		PM CPTED:																				
Design																						

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

5001355-Lee Hwy WB @ Bisvey Dr			03/22	NA	10/22	NA	01/23	05/23	05/23	NA	NA	NA	NA	NA	NA	NA	NA	07/23	08/23	08/23	08/23	12/23	12/23
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Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
124/400-C40011	Providence		PM TDD: Zahirieh, Shahla					Install concrete loading pad, bench, and sidewalk.					Survey notification letter 3/11/22. NTP letter 3/18/22. Survey complete. Concept plans received 8/5/22. Intermediate design plans received on 10/6/22 and distributed on 10/10/22.							
4YP202-5001355			PM UTL:																	
TS-000017-044		\$55,000	PM LAD:																	
		\$55,000	PM UDCD:																	
			PM CPTED:																	

Design

			01/21	11/21	NA	09/22	06/23	07/24	12/23	02/23	TBD	NA	03/23	11/23	TBD	TBD	NA	03/24	04/24	05/24	06/24	02/26	08/25
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Innovation Station North Neighborhood Access SUP			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
124/400-C40011	Dranesville		PM TDD: Shahnaj, Sonia					Add shared-use path and lighting between Innovation Center Metrorail Station Kiss-and-Ride lot, Farougi Court and Apgar Place					TPP ID# 190.15 HMSAMS ID#15 1st LDS/Final plan submission for agency review 9/1/22. Zoning interpretation for reduction of future Dulles Green Drive pavement width were completed by DPD 8/19/22. Virtual Public Information Meeting held on 1/19/22. PJD approved by USACE on 11/23/21. The project falls within the limits of the development plans for Rivana. The current scope of the project will not be changed for the development.							
ST-000048-001-0			PM UTL: Nguyen, Tan																	
ST-000048-001		\$8,810,000	PM LAD: Monahan, Clyde																	
		\$199,036	PM UDCD: Stevens, Michael																	
			PM CPTED: TBD, To Be Determined																	

Design

5001914 Patrick Henry Dr NB @ Greenwood Dr			04/21	08/21	10/21	NA	03/22	07/22	07/22	02/22	NA	NA	04/22	07/22	NA	NA	NA	10/22	11/22	11/22	11/22	03/23	05/23
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MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
303/300-C30010	Mason		PM TDD: Madhusudhan, Galappa					Loading pad with shelter, bench, trash can, detectable warning surface along with associated grading.					Final construction authorization package in progress. Draft construction package submitted to UDCD 8/11/22, comments received 8/26/22. Countywide permit package submitted to VDOT on 7/22/22, clearance received 8/23/22. Land acquisition completed 7/1/22. LAD NTP 4/4/22. Land rights on 1 of 1 properties have been acquired. Building permit for bus shelter pending. Reviewing updated plans & cost estimates received from consultant on 10/3/22.							
CR-000007-002-0			PM UTL:																	
CR-000007-002		\$73,000	PM LAD: Campbell, Jocelyn																	
		\$73,000	PM UDCD: Carlin, Craig																	
			PM CPTED:																	

Construction

5001177 Patrick Henry Drive NB @ Brook Drive			04/21	08/21	10/21	NA	12/21	07/22	04/23	07/22	NA	NA	07/22	04/23	NA	NA	NA	05/23	06/23	06/23	06/23	03/23	11/23
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MSMD Bus Shelter Replacement			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>							On Hold <input type="checkbox"/>
303/300-C30010	Mason		PM TDD: Madhusudhan, Galappa					Loading pad with bench, trash can, sidewalk, detectable warning surface along with associated grading.					Final Design in progress. Revised plans/plats received 7/1/22. LAD NTP re-issued 7/6/22. Scheduled adjusted due to new law affecting title reports.							
CR-000007-003-0			PM UTL:																	
CR-000007-003		\$53,000	PM LAD: Campbell, Jocelyn																	
		\$53,000	PM UDCD:																	
			PM CPTED:																	

Land Acquisition

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates																		
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates																										
Project/Sub Project #		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																				
Focus #	Current TPE (\$)																																									
Project Status	FUT (\$)																																									
00953 Richmond Hwy NB @ Woodlawn Trail																						04/21	08/21	10/21	NA	12/21	02/22	03/22	NA	NA	NA	NA	NA	NA	NA	NA	04/22	05/22	05/22	06/22	08/22	11/22
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>																							
303/300-C30010	Mount Vernon	PM TDD:	Madhusudhan, Galappa					Concrete shelter pad with bench, trash can along with associated grading.					CN NTP 6/6/22, scheduled completion 11/13/22. Part of UDCD Task Order #12. Final Construction package submitted to UDCD 4/26/22. Building permit for shelter received 4/19/22. Countywide permit package submitted to VDOT on 3/31/22. Final design received 12/9/21.																													
CR-000007-004-0		PM UTL:																																								
CR-000007-004	\$48,000	PM LAD:																																								
	\$48,000	PM UDCD:	Carlin, Craig																																							
		PM CPTED:																																								
Construction																																										
5001687 Chain Bridge Rd NB @ Brawner St																						04/21	08/21	10/21	NA	12/21	02/22	03/22	NA	NA	NA	NA	NA	NA	NA	NA	04/22	05/22	05/22	06/22	08/22	10/22
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>																							
303/300-C30010	Dranesville	PM TDD:	Madhusudhan, Galappa					Loading pad with shelter, bench, trash can, detectable warning surface along with associated grading.					Construction substantially complete 10/18/22. Building inspection pending. CN NTP 6/6/22, scheduled completion 11/13/22. Part of UDCD Task Order #12. Final Construction package submitted to UDCD 4/26/22. Building permit for bus shelter received 4/20/22. Countywide permit package submitted to VDOT on 3/31/22. Final design received 12/9/21.																													
CR-000007-005-0		PM UTL:																																								
CR-000007-005	\$68,000	PM LAD:																																								
	\$68,000	PM UDCD:	Carlin, Craig																																							
		PM CPTED:																																								
Post-Construction																																										
05991 Columbia Pike WB @ John Marr Dr																						04/21	08/21	10/21	NA	12/21	07/22	08/22	02/22	NA	NA	04/22	08/22	NA	NA	NA	10/22	11/22	11/22	01/23	03/23	05/23
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>																							
303/300-C30010	Mason	PM TDD:	Madhusudhan, Galappa					Loading pad with shelter, bench, trash can, detectable warning surface along with associated grading.					Final construction authorization package in progress. Draft Construction package submitted to UDCD 8/11/22, comments received 8/26/22. Countywide permit package submitted 8/10/22, clearance received 8/23/22. Land acquisition completed on 8/2/22. Land rights on 2 of 2 properties have been acquired. LAD NTP re-issued 4/18/22. Building permit for shelter pending. Reviewing updated plans & cost estimates received from consultant on 10/3/22.																													
CR-000007-006-0		PM UTL:																																								
CR-000007-006	\$73,000	PM LAD:	Campbell, Jocelyn																																							
	\$73,000	PM UDCD:	Carlin, Craig																																							
		PM CPTED:																																								
Design																																										
01241 Arlington Dr EB @ Richmond Hwy																						05/22	11/22	01/23	NA	03/23	01/24	01/24	05/23	TBD	NA	07/23	01/24	TBD	TBD	NA	03/24	04/24	04/24	06/24	10/24	12/24
MSMD Bus Shelter Replacement		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>																							
303/300-C30010	Mount Vernon	PM TDD:	Madhusudhan, Galappa					Loading pad with bench and sidewalk along with associated grading.					Preliminary design is in progress. Survey complete. Survey notification letters sent 5/6/22. Design NTP 5/5/22.																													
CR-000007-007-0		PM UTL:																																								
CR-000007-007	\$50,000	PM LAD:																																								
	\$50,000	PM UDCD:																																								
		PM CPTED:																																								
Design																																										

Oct 2022

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

01655 Commerce St WB @ Brandon Ave			05/22	11/22	01/23	NA	03/23	01/24	01/24	TBD	TBD	NA	07/23	01/24	TBD	TBD	NA	03/24	04/24	04/24	06/24	10/24	12/24
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MSMD Bus Shelter Replacement 303/300-C30010 CR-000007-008-0 CR-000007-008	Lee	\$75,000 \$75,000	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCD: PM CPTED:				<u>Project Description</u> Loading pad with shelter, bench, trash can, and sidewalk along with associated grading.				<u>Monthly Remarks</u> Preliminary design is in progress. Survey complete. Survey notification letters sent 5/6/22. Design NTP 5/5/22.											On Hold <input type="checkbox"/>
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Design

02416 Huntington Ave EB @ Hunting Creek Rd			05/22	11/22	01/23	NA	03/23	01/24	01/24	05/23	TBD	NA	07/23	01/24	TBD	TBD	NA	03/24	04/24	04/24	06/24	10/24	12/24
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MSMD Bus Shelter Replacement 303/300-C30010 CR-000007-011-0 CR-000007-011	Mount Vernon	\$75,000 \$75,000	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCD: PM CPTED:				<u>Project Description</u> Loading pad, shelter, bench, trash can, sidewalk along with associated grading.				<u>Monthly Remarks</u> Preliminary design is in progress. Survey complete. Survey notification letters sent 5/6/22. Design NTP 5/5/22.											On Hold <input type="checkbox"/>
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Design

02475 John Marr Dr NB @ Tom Davis Dr			05/22	11/22	01/23	NA	03/23	01/24	01/24	05/23	TBD	NA	07/23	01/24	TBD	TBD	NA	03/24	04/24	04/24	04/24	10/24	12/24
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MSMD Bus Shelter Replacement 303/300-C30010 CR-000007-012-0 CR-000007-012	Mason	\$100,000 \$100,000	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCD: PM CPTED:				<u>Project Description</u> Loading pad with two shelters, benches, trash cans, and sidewalk along with associated grading.				<u>Monthly Remarks</u> Preliminary design is in progress. Survey complete. Survey notification letters sent 5/6/22. Design NTP 5/5/22.											On Hold <input type="checkbox"/>
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Design

03299 Sherwood Hall WB @ Richmond Hwy			05/22	11/22	01/23	NA	03/23	01/24	01/24	05/23	TBD	NA	07/23	01/24	TBD	TBD	NA	03/24	04/24	04/24	06/24	10/24	10/24
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MSMD Bus Shelter Replacement 303/300-C30010 CR-000007-015-0 CR-000007-015	Mount Vernon	\$50,000 \$50,000	<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCD: PM CPTED:				<u>Project Description</u> Loading pad, bench, and sidewalk along with associated grading.				<u>Monthly Remarks</u> Preliminary design is in progress. Survey complete. Survey notification letters sent 5/6/22. Design NTP 5/5/22.											On Hold <input type="checkbox"/>
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Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Westmoreland Street and Hopewood Drive Intersection Improvements			07/21	NA	11/21	12/21	05/22	09/23	08/22	NA	NA	NA	NA	NA	NA	NA	NA	08/22	08/22	08/22	08/22	06/24	09/22
Dranesville District			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
303/300-C30010	Dranesville		PM TDD: Nabavi, Seyed	Install median refuge at Westmoreland Street and Hopewood Drive and new crosswalk						TPP ID #21001. Construction substantially complete 9/28/22. Contractor started work on 8/29/22 and is to complete construction by 9/28/22. Scope revised to crosswalk and refuge island only. Bus stop relocation to become separate project. To be constructed under Countywide permit. Countywide permit package submitted 8/3/22, clearance received 8/23/22.						On Hold <input type="checkbox"/>							
ST-000005-005-0			PM UTL:																				
ST-000005-005		\$225,000	PM LAD: Abteu, Leykun																				
		\$0	PM UDCCD: Askarzadeh, Negin																				
			PM CPTED:																				
Post-Construction			02/22	04/22	09/22	NA	11/22	04/23	04/23	11/22	NA	NA	11/22	03/23	TBD	TBD	NA	06/23	07/23	08/23	09/23	01/24	01/24
Beverly Road Pedestrian Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
303/300-C30010	Dranesville		PM TDD: Guizada Hinojosa, Sergio	Construct 50 linear feet of 10-foot trail along Beverly Road including a curb ramp at Old Dominion Drive						Intermediate design distributed for review on 9/2/22. Draft plat received 10/10/22 and review is in progress.						On Hold <input type="checkbox"/>							
ST-000005-006-0			PM UTL:																				
ST-000005-006		\$437,000	PM LAD: Guy, Sarah																				
		\$329,000	PM UDCCD:																				
			PM CPTED:																				
Design			02/22	03/22	09/22	12/22	03/23	06/23	06/23	12/22	TBD	NA	01/23	05/23	TBD	TBD	NA	08/23	09/23	10/23	11/23	03/24	03/24
Elm Street Pedestrian Improvements			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
303/300-C30010	Dranesville		PM TDD: Guizada Hinojosa, Sergio	Install 25 linear feet of sidewalk and curb ramps along Elm Street at Chain Bridge Drive						Intermediate design distributed for review 9/14/22.						On Hold <input type="checkbox"/>							
ST-000005-007-0			PM UTL:																				
ST-000005-007		\$279,000	PM LAD: Guy, Sarah																				
		\$218,000	PM UDCCD:																				
			PM CPTED:																				
Design			TBD	NA	08/05	NA	NA	NA	NA	04/07	10/07	NA	NA	01/08	NA	NA	NA	NA	NA	NA	NA	NA	TBD
Stonecroft Boulevard Widening Sully Police Station			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Sully		PM TDD: Minnix, Wesley	Widen 800 LF of Stonecroft Boulevard to 6 lanes from Conference Center Drive to Westfields Boulevard						Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Developer indicated in August 2020 that contractor is repricing project, DEQ permit renewal has been initiated, plans will be updated for latest guardrail standard, and there is a Fiberlight utility conflict that they are working to address.						On Hold <input type="checkbox"/>							
009217-0			PM UTL: Nguyen, Tan																				
5G25-064-000		\$800,678	PM LAD: Kresge, Carol																				
		\$0	PM UDCCD:																				
			PM CPTED: Guarino, Michael																				
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Jefferson Manor Improvements Phase IIIA	304/300-C30050	Lee	03/15	05/15	02/16	01/17	01/19	03/18	09/19	10/17	NA	NA	11/17	08/18	07/18	06/19	NA	05/20	05/20	06/20	07/20	02/19	07/21	
Project Manager/Assignments PM TDD: Turner, Latesa PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCD: Metafria, Fasika PM CPTED: Guarino, Michael			Project Description Infrastructure reconstruction on Albemarle Drive in Jefferson Manor						Monthly Remarks TPP ID#220. VDOT permit released 10/5/22. Construction substantially complete 7/25/21.														On Hold <input type="checkbox"/>	
Post-Construction																								
			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Oakwood Road Street Acceptance	304/300-C30050	Lee	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Project Manager/Assignments PM TDD: Dodge, Christina PM UTL: PM LAD: PM UDCD: Popoola, Larry PM CPTED:			Project Description Improvements to Oakwood Road for acceptance to VDOT's Secondary Street System.						Monthly Remarks Initial street acceptance package submitted to VDOT for review 8/31/21. Comments received 10/18/21. UDCD punch list received 9/3/21. Utility as-built package submitted 1/27/22. Public hearing for abandonment of portion of Oakwood Road held 1/25/22. Meeting with VDOT Permits held 2/9/22. Video pipe inspection report submitted to VDOT Permits for review 8/3/22.														On Hold <input type="checkbox"/>	
Post-Construction																								
Telegraph Rd. Wilkwy @ South Kings Hwy. to Lee District Park	304/300-C30050	Lee	06/11	NA	04/09	08/12	12/18	07/18	01/20	09/17	12/17	NA	09/17	12/19	03/18	07/20	NA	05/20	06/20	07/20	08/20	12/19	09/21	
Project Manager/Assignments PM TDD: Ayers, Robert PM UTL: Nguyen, Tan PM LAD: Cate, Dennis PM UDCD: Samiyi, Bijan PM CPTED:			Project Description Pedestrian improvements including 5-foot concrete sidewalk and 3,500 LF of 4-foot bike lane on east side of Telegraph Road from South Kings Highway to Lee District Park						Monthly Remarks Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10./15/07. VDOT Permit released 9/15/22. Ribbon Cutting ceremony held 2/18/22. Construction substantially complete 9/13/21. Executed Nutrient Credit Transfer agreement received 8/27/21.														On Hold <input type="checkbox"/>	
Post-Construction																								
North Chambliss St./Beauregard St.	304/300-C30050	Mason	02/20	NA	12/19	06/20	11/20	03/21	03/21	NA	NA	NA	NA	NA	NA	NA	NA	05/21	05/21	05/21	06/21	08/21	10/21	
Project Manager/Assignments PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Alcon, Kelly PM UDCD: Metafria, Fasika PM CPTED: Stevens, Daniel			Project Description Extend island at North Chambliss Street and Beauregard Street intersection and provide RRFB signal.						Monthly Remarks TPP Plan ID#320. Construction substantially complete on 10/4/21. Schedule adjusted due to longer construction contract duration to add the Landmark Plaza and the backorder on flashing beacon. VDOT punchlist completed. Reinspection requested 7/28/22. Awaiting permit release.														On Hold <input type="checkbox"/>	
Post-Construction																								

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
Old Courthouse Rd./Besley Rd. Realignment		07/15	12/16	04/19	01/20	06/20	05/22	11/22	12/20	12/20	NA	12/20	05/22	04/22	04/23	NA	02/23	03/23	04/23	05/23	11/24	05/25	On Hold <input type="checkbox"/>					
Spot Roadway Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Hunter Mill	PM TDD: Nabavi, Seyed	Realign Old Courthouse Road to eliminate sharp curve and relocate Besley Road intersection including new bridge, bicycle lanes, and shared-use path.							TPP ID # 35. Joint permit application to Virginia Marine Resources Commission submitted on 9/1/22. Draft construction package submitted to UDCD on 8/30/22. DEV relocations in progress. WGL and Century Link relocations are complete. Cox relocation plan received. Verizon P&E approved. Land acquisition completed 5/3/22. Schedule was revised due to additional efforts in land acquisition which included a public hearing process.																		
5G25-059-007-0		PM UTL: Maisel, Michael																										
5G25-059-007	\$18,000,000	PM LAD: Strayhorne, Robert																										
	\$4,907,925	PM UDCD: Lim, Vannak																										
		PM CPTED: Aguayo, Vanessa																										
Utility Relocation																												
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.		07/16	10/16	05/17	03/18	06/21	05/19	03/22	10/21	NA	NA	10/21	02/22	02/19	12/19	NA	07/22	07/22	07/22	10/22	05/20	03/23	On Hold <input type="checkbox"/>					
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Mason	PM TDD: Turner, Latesa	Construct approximately 750 LF of concrete sidewalk along the east side of Backlick Road							TPP ID#090. Final CN Authorization package submitted to UDCD on 7/22/22. Title Sheet was signed on 7/27/22. CN Task Order initiation in progress. VDOT LUP permit received 4/20/22. Utility relocations complete. One Dominion guy anchor adjustment to be coordinated during construction. Schedule adjusted due to additional time to prepare CN authorization.																		
5G25-060-020-0		PM UTL: Maisel, Michael																										
5G25-060-020	\$1,650,000	PM LAD: Najeeb, Mohammed																										
	\$0	PM UDCD: Stevens, Michael																										
		PM CPTED: Askarzadeh, Negin																										
Construction																												
Chain Bridge Rd. Walkway - Courthouse Rd. - Sutton Rd.		12/17	02/18	08/18	09/19	05/23	09/23	09/23	12/22	03/21	NA	01/23	09/23	10/23	02/24	NA	12/23	02/24	03/24	04/24	12/24	12/24	On Hold <input type="checkbox"/>					
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Providence	PM TDD: El Kaissi, Mohamad	Construct approximately 1,910 LF of 5-foot concrete sidewalk on south side of Route 123 between Courthouse Rd to Sutton Rd							TPP ID#102. Met with VDOT L&D on 9/28/22 to resolve design issues and comments received on 8/30/22. Revised plan submission expected by 10/31/22. Land rights on 3 of 7 properties have been acquired. All utility plans received (DVP, Cox, Verizon). Awaiting ROW completion prior to commencing relocation construction. Land Acquisition paused on 3 properties until design is approved by VDOT. Schedule adjusted due to design review and resolution of VDOT comments.																		
5G25-060-023-0		PM UTL: Maisel, Michael																										
5G25-060-023	\$1,800,000	PM LAD: Najeeb, Mohammed																										
	\$489,143	PM UDCD: Cutler, Tom																										
		PM CPTED: Askarzadeh, Negin																										
Land Acquisition																												
Rolling Rd. Walkway - Roxbury Av - Tuttle Rd.		02/16	09/16	04/17	02/18	04/20	09/18	07/20	01/18	02/20	NA	02/20	04/20	04/20	09/20	NA	09/20	10/20	11/20	01/21	06/19	04/22	On Hold <input type="checkbox"/>					
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>							<u>Project Description</u>					<u>Monthly Remarks</u>														
304/300-C30050	Braddock	PM TDD: Marsh, Dennis	Construct approximately 900 LF of 8-foot concrete sidewalk along northbound side of Rolling Road							TPP ID#167. Construction substantially completed 4/22/22. VDOT inspection requested 5/9/22 and 7/9/22. VDOT inspection 8/24/22.																		
5G25-060-036-0	Springfield	PM UTL: Maisel, Michael																										
5G25-060-036	\$2,000,000	PM LAD: Alcon, Kelly																										
	\$0	PM UDCD: Stevens, Michael																										
		PM CPTED: Abifadel, Gibran																										
Post-Construction																												

Oct 2022

Project Name		Design PHASE Dates																		Right-of-Way PHASE Dates						Construction PHASE Dates					
Fund #	District	Design PHASE Dates						Permit Submission		Right-of-Way PHASE Dates						Construction PHASE Dates															
Project/Sub Project #		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date									
Focus #	Current TPE (\$)																														
Project Status	FUT (\$)																														
Sunrise Valley Dr.Walkway - Hitchcock Dr.- Colts Brook Dr		06/18	08/18	02/19	10/19	02/20	01/21	06/20	NA	NA	NA	NA	NA	05/20	12/20	NA	11/20	11/20	11/20	12/20	04/22	04/21									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>											
304/300-C30050	Hunter Mill	PM TDD:	Shahnaj, Sonia					Construct 6-foot asphalt walkway on north side of Sunrise Valley Drive						TPP ID#176. Construction substantially completed on 4/30/21. Punch list items completed. VDOT reinspection requested 5/23/22. Awaiting permit release. The facility will be maintained by the County. Transfer of nutrient credits to VDOT is not needed.																	
5G25-060-040-0		PM UTL:	Pugh, Richard																												
5G25-060-040	\$359,486	PM LAD:	Shubert, Beth																												
	\$0	PM UDCCD:	Samiyi, Bijan																												
		PM CPTED:	Steinhilber, Will																												
Post-Construction																															
Little River Tnpk Walkway - E of Roberts Ave - W of Roberts Ave		11/17	12/17	11/18	06/19	08/20	05/21	10/22	11/20	02/21	NA	02/21	06/22	06/22	11/22	NA	11/22	01/23	02/23	03/23	05/22	12/23									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>											
304/300-C30050	Mason	PM TDD:	Zahirieh, Shahla					Construct 1,500 LF of 8-foot wide walkway along north side of Little River Turnpike to both west of and east of Roberts Avenue						TPP ID#205. VDOT approved final plans on 9/7/21. LAD NTP 2/8/21. Land rights on 7 of 8 properties have been acquired. Public hearing for land acquisition was held on 2/22/22. Public outreach held in September 2020. Dominion authorized and starting soon. Cox authorized. Verizon to submit P&E shortly. Completion date was adjusted due to conveyance of a required dedication. Owner of the property is not responsive and the recordation is taking longer than expected.The condition requires a dedication. The county authorny is looking at how/who to enforce for the dedication.																	
5G25-060-043-0		PM UTL:	Pugh, Richard																												
5G25-060-043	\$5,250,000	PM LAD:	Monahan, Clyde																												
	\$251,934	PM UDCCD:	McCorkle, Lisa																												
		PM CPTED:	Lilley, Ronald																												
Land Acquisition																															
Little River Tnpk Walkway - Hillbrook Dr.- Little River Run Dr		08/17	11/17	07/18	09/20	06/22	07/20	06/23	09/22	NA	NA	09/22	05/23	12/22	06/23	NA	07/23	09/23	10/23	11/23	04/22	11/24									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>											
304/300-C30050	Mason	PM TDD:	Zahirieh, Shahla					Construct 1,550 LF of 9-foot wide, curb abutted sidewalk						TPP ID#234. Utility relocation designs are in progress. Public outreach was held in early November 2020. Project schedule was adjusted due to coordination with VDOT to resolve complicated ADA issue on a couple of proposed accessible paths crossing entrances. VDOT L&D review comments were closed on 7/15/22. Additional VDOT TE comments received. NTP to LAD 9/26/22. Land rights on 0 of 12 properties have been acquired. Final design plans #2 submitted 10/15/22.																	
5G25-060-044-0		PM UTL:	Pugh, Richard																												
5G25-060-044	\$7,750,000	PM LAD:	Guy, Sarah																												
	\$6,269,982	PM UDCCD:	Metafria, Fasika																												
		PM CPTED:	Askarzadeh, Negin																												
Land Acquisition																															
Little River Tnpk Walkway - Columbia Rd. - Mayhunt Ct		06/16	08/16	12/16	07/17	01/18	09/18	06/19	08/17	NA	NA	04/18	05/19	05/19	10/19	NA	12/19	01/20	01/20	03/20	08/19	06/20									
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>											
304/300-C30050	Mason	PM TDD:	Vanzandt, Mark					Construct approximately 2,580 LF of 5-foot sidewalk, including curb and gutter						TPP ID#235. Construction substantially complete 6/29/2020. Pedestrian pole adjusted per VDOT. Executed Nutrient Credit Transfer agreement received from VDOT on 8/27/21. VDOT re-inspection completed 2/21/22. Punch list received 2/24/22.																	
5G25-060-045-0		PM UTL:	Nguyen, Tan																												
5G25-060-045	\$1,743,863	PM LAD:	Bailey, Stephen																												
	\$0	PM UDCCD:	Stevens, Michael																												
		PM CPTED:	Abifadel, Gibran																												
Post-Construction																															

Project Name		Oct 2022																					
Fund #	District	Design PHASE Dates							Right-of-Way PHASE Dates							Construction PHASE Dates							
Project/Sub Project #							Permit Submission																
Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Project Status	FUT (\$)																						
Lincolnia Rd Sidewalk & Spot Improvements		02/20	NA	NA	06/20	03/21	08/21	01/22	10/20	NA	NA	11/20	12/21	01/21	06/21	NA	02/22	NA	NA	03/22	08/21	10/22	On Hold <input type="checkbox"/>
Pedestrian Improvements 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Mason	PM TDD: Nabavi, Seyed					Construct 1,000 LF of sidewalk to connect pedestrian facilities along North Chambliss Street and Lincolnia Road from Lincolnia Senior Center to Linmar Court					TPP ID#320.1 Construction 90% complete. NTP to contractor was issued on 3/21/22, scheduled completion 8/18/22. VDOT's concurrence on reimbursing cost for pipe repair received on 4/8/22. This project was originally part of Project 5G25-059-003 North Chambliss St./Beauregard St Spot Improvement. Delay in permit and construction start and construction completion is due to coordination with VDOT on payment for storm sewer pipe lining and VDOT's review and approval of the contractor's submittal for the lining calculations.											
5G25-060-048-0		PM UTL: Nguyen, Tan																					
5G25-060-048	\$1,100,000	PM LAD: Shubert, Beth																					
	\$0	PM UDCCD: Metafria, Fasika																					
		PM CPTED: Stevens, Daniel																					
Construction																							
Dulles Toll Road Eastbound Off-Ramp/Fairfax County Parkway Trail (RMAG)		04/22	06/22	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	On Hold <input type="checkbox"/>
RMAG Phase II 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Hunter Mill	PM TDD: Zahirieh, Shahla					At grade crossing of trail at Dulles Toll Road on-ramp					TPP ID# 189.09 RMAG ID#. NTP letter 4/5/22. Preliminary design distributed 6/30/22. VDOT review comments received 8/4/22. Utility designation received 8/8/22. Responses to VDOT & County comments on the preliminary design plans received 10/3/22. VDOT & County clarifications will be used for programming of final design and construction.											
5G25-062-010-0		PM UTL:																					
5G25-062-010	\$3,000,000	PM LAD:																					
	\$1,477,514	PM UDCCD:																					
		PM CPTED: Luo, Caijun																					
Design																							
Bluemont Way - Disc St Ped Br - Reston Pkwy		11/16	NA	11/17	04/19	02/21	03/20	10/22	11/20	NA	NA	12/20	06/22	NA	NA	NA	11/22	12/22	01/23	02/23	03/21	08/23	On Hold <input type="checkbox"/>
RMAG Phase II 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Hunter Mill	PM TDD: Fasceski, Jeff					Construct approximately 525 LF of 10-foot wide asphalt shared-use path along the south side of Bluemont Way					TPP ID#189.11 RMAG ID#38. Land acquisition completed 6/28/22. Land rights on 4 of 4 properties have been acquired. Stormwater Detention Waiver submitted 8/26/22. Working on nutrient credit purchase and VDOT permit which will be finalized after Stormwater Detention Waiver is approved. One Verizon manhole top to be adjusted during construction. Cogent to coordinate with contractor to protect fiber conduits when retaining wall is removed. Construction schedule changed due to extensive talks with LAD and Boston Properties in ROW and easement acquisition.											
5G25-062-011-0		PM UTL: Pugh, Richard																					
5G25-062-011	\$1,350,000	PM LAD: Najeeb, Mohammed																					
	\$0	PM UDCCD: Carlin, Craig																					
		PM CPTED: Guarino, Michael																					
Design																							
Sunrise Valley Dr - Reston Assoc Entrance		NA	NA	NA	NA	NA	NA	NA	11/17	NA	NA	11/17	10/18	NA	NA	NA	03/19	NA	NA	NA	08/19	12/19	07/2019 On Hold <input checked="" type="checkbox"/>
RMAG Phase II 2014		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>											
304/300-C30050	Hunter Mill	PM TDD: Zahirieh, Shahla					Provide pedestrian crosswalk on the east leg of the intersection					TPP ID# 189.17. RMAG II ID# 17 This project will be designed and constructed by the VDOT Signal Rebuild team. County prepared survey, plats, and acquired the land rights. Land acquisition completed 10/18/18. List of the acquired land rights and plats to VDOT 10/18/18. Construction of the project is on hold pending the completion of Silver Line roadwork at the intersection of Sunrise Valley Drive and Reston Parkway.											
5G25-062-014-0		PM UTL:																					
5G25-062-014	\$138,199	PM LAD: Monahan, Clyde																					
	\$0	PM UDCCD:																					
		PM CPTED: Malik, Zuhra																					
Construction																							

Project Name		Design PHASE Dates																	Right-of-Way PHASE Dates					Construction PHASE Dates				
Fund #	District	Design PHASE Dates							Permit Submission		Right-of-Way PHASE Dates					Construction PHASE Dates												
Project/Sub Project #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date						
Focus #	FUT (\$)																											
Project Status																												
<p>Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy</p> <p>03/16 NA 10/17 11/18 03/20 09/20 01/22 11/18 NA NA 03/19 10/19 12/19 01/21 NA 02/22 02/22 02/22 04/22 03/20 04/23</p> <p>County-Maintained Pedestrian Imp - 2014 304/300-C30050 Hunter Mill ST-000036-009-0 ST-000036-009 \$2,250,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Maisel, Michael PM LAD: Najeeb, Mohammed PM UDCCD: Samiyi, Bijan PM CPTED: Harrell, William</p> <p><u>Project Description</u> Construct approximately 2,000 LF of 8-foot wide asphalt walkway, including curb and gutter, on the north side of Fox Mill Road</p> <p><u>Monthly Remarks</u> TPP ID#121. Construction 5% complete. Completion schedule adjusted per feedback from contractor that more time is necessary due to material availability/supply issues.</p> <p>On Hold <input type="checkbox"/></p>																												
<p>Construction</p> <p>Kirby Road Walkway - Chesterbrook ES - Halsey Rd.</p> <p>04/16 10/16 09/17 07/18 01/20 01/19 07/20 12/18 NA NA 12/18 04/19 08/19 07/20 NA 03/21 04/21 05/21 06/21 12/19 09/22</p> <p>County-Maintained Pedestrian Imp - 2014 304/300-C30050 Dranesville ST-000036-010-0 ST-000036-010 \$1,400,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Pugh, Richard PM LAD: Strayhorne, Robert PM UDCCD: Lim, Vannak PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u> Construct approximately 520 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road</p> <p><u>Monthly Remarks</u> TPP ID#140. Construction substantial completion 9/22/22. VDOT punch list received 9/30/22.</p> <p>On Hold <input type="checkbox"/></p>																												
<p>Post-Construction</p> <p>Kirby Road Walkway - Halsey Rd. - Franklin Ave</p> <p>04/16 10/16 09/17 07/18 01/20 01/19 07/20 12/18 NA NA 12/18 08/19 08/19 07/20 NA 03/21 04/21 05/21 06/21 12/19 09/22</p> <p>County-Maintained Pedestrian Imp - 2014 304/300-C30050 Dranesville ST-000036-011-0 ST-000036-011 \$1,700,000 \$0</p> <p><u>Project Manager/Assignments</u> PM TDD: Turner, Latesa PM UTL: Pugh, Richard PM LAD: Strayhorne, Robert PM UDCCD: Lim, Vannak PM CPTED: Chellappa, Smitha</p> <p><u>Project Description</u> Construct approximately 1,300 LF of concrete sidewalk, including curb and gutter, along the south side of Kirby Road</p> <p><u>Monthly Remarks</u> TPP ID#141. Construction substantial completion 9/22/22. VDOT punch list received 9/30/22.</p> <p>On Hold <input type="checkbox"/></p>																												
<p>Post-Construction</p> <p>Pleasant Valley Rd. Shared Use Path - Ellick Run - Dominion Power Lines</p> <p>01/18 04/18 02/19 08/21 11/22 11/20 06/23 09/22 10/22 NA 11/22 05/23 11/22 11/23 NA 11/23 11/23 12/23 01/24 11/21 01/25</p> <p>County-Maintained Pedestrian Imp - 2014 304/300-C30050 Sully ST-000036-013-0 ST-000036-013 \$6,350,000 \$1,350,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Fasceski, Jeff PM UTL: Yusufoglu, Eldar PM LAD: Wilson, Nicole PM UDCCD: PM CPTED: Stevens, Daniel</p> <p><u>Project Description</u> Construct approximately 4,650 LF of 10-foot wide asphalt shared-use path along the east side of Pleasant Valley Road</p> <p><u>Monthly Remarks</u> TPP ID#162. Resubmitted NOVEC easements under review. Recently submitted plats under final review. LAD NTP will be submitted after utility plats are finalized. Recent talks with FCPA for tie-in location to the south will require additional test holes for utility crossings. Schedule will be updated after Final Plan submission and LAD NTP. Archaeological study scheduled (does not impact final plan submission) and notices mailed 9/2/22. Twelve parcels impacted.</p> <p>On Hold <input type="checkbox"/></p>																												
<p>Design</p>																												

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Westmoreland St. Walkway - Kirby Rd. - Lemon Rd.			07/21	01/22	07/22	12/22	04/23	02/24	01/24	04/23	TBD	NA	06/23	01/24	TBD	TBD	NA	04/24	05/24	06/24	07/24	04/25	04/25
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County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-015-0 ST-000036-015	Dranesville		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
			PM TDD: Hojatzadeh, Max	Construct walkway on west side of Westmoreland Street, including shared-use path and pedestrian crossings, ADA ramps, and revised pavement markings				TPP ID#186. Intermediate design distributed for review 7/18/22. Comments received. Pre-final design is in progress. Utility designation received 4/20/22. Test holes on water and fiber optic lines received 9/20/22.													
			PM UTL: Yusufoglu, Eldar																		
		\$3,000,000 \$1,500,000		PM LAD: Luo, Caijun																	

Design

Old Mount Vernon Rd. Walkway - Mt. Vernon Hwy. - Westgate Dr.			04/16	07/16	10/16	06/17	10/17	09/18	08/18	10/17	NA	NA	10/17	05/18	06/18	10/18	NA	03/19	03/19	03/19	04/19	12/19	10/19
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County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-016-0 ST-000036-016	Mount Vernon		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
			PM TDD: Zahirieh, Shahla	Construct 5-foot sidewalk along west side of Old Mount Vernon Road				TPP ID#191. VDOT permit received 9/7/18. Construction NTP 6/3/19. Construction substantially complete 10/10/19. Awaiting permit release. Nutrient transfer agreement executed by VDOT 1/22/21.													
			PM UTL: Yusufoglu, Eldar																		
		\$1,213,882 \$0		PM LAD: Shubert, Beth																	

Post-Construction

Telegraph Road Walkway Ph II - Pike to Wilton			06/21	06/22	TBD	TBD	TBD	TBD	TBD	TBD	NA	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
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County-Maintained Pedestrian Imp - 2014 304/300-C30050 ST-000036-017-0 ST-000036-017	Lee		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
			PM TDD: Roberson, Jeanmarie	Construct approximately 2,200 LF of walkway to fill in missing links, including crosswalks and curb ramps				TPP ID#180.02. Meeting with CPTED to discuss advance preliminary design analysis recommendations and next steps held on 3/31/22. Preliminary design analysis completed. Project to include concrete sidewalk along the off-road alignment crossing Pike Branch. Project briefing with Supervisor Lusk held on 6/1/22. A field walk with Supervisor Lusk and staff held on 8/4/22. Additional materials provided to Supervisor Lusk staff on 9/20/22 for final scope decision.													
			PM UTL: Yusufoglu, Eldar																		
		\$7,100,000 \$5,568,270		PM LAD: Abifadel, Gibran																	

Design

Burke VRE Connector Ph IV			02/16	07/16	10/16	09/17	12/19	08/18	02/20	03/18	NA	NA	10/18	07/19	08/19	09/20	NA	08/20	11/20	12/20	01/21	11/19	03/22
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County-Maintained Bike/Trail Imp - 2014 304/300-C30050 ST-000037-003-0 ST-000037-003	Braddock		<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>										
			PM TDD: Hojatzadeh, Max	Connect VRE station to surrounding neighborhoods to the west via shared-use path, sidewalk, and sharrows				TPP ID#346. Construction substantially complete 3/7/22. Ribbon cutting ceremony held 3/20/22. Nutrient credit transfer is not required for this project. Schedule adjusted due to delay in delivery and installation of handrail. VDOT permit released 5/18/22. LDS bond release in progress.													
			PM UTL: Pugh, Richard																		
		\$2,522,841 \$0		PM LAD: Baker, Lisa																	

Post-Construction