

Reston Transportation Service District Advisory Board

2020 Fall Meeting

November 16, 2020

Ray Johnson, Tom Biesiadny, and Mei Fang –FCDOT Chris Caperton - DPD





Topics

- Development Activities
- Transportation Project Updates
- Info Recap on the Reston Comprehensive Plan Task Force
- Brief review of the Reston Transportation Funding Plan
- Service District and Road Fund Rate Adjustments and Collections to date
- Next Meeting/Questions/Requests for Additional Information





Reston Transit Station Areas

DEVELOPMENT ACTIVITY



Department of Transportation



Reston Update

- Significant growth continues along Silver Line
- 40 major zoning applications approved since 2014
 - 14.1 million square feet of commercial development
 - 13.8 million square feet of residential development
 - \$145 million towards Reston Road Fund, Athletic Fields, and Schools proffered
- 11 major zoning applications currently in process
 - 158 acres across three Transit Station Areas
 - 4.6 million square feet of commercial development
 - 9.5 million square feet of residential development

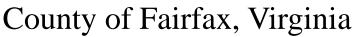




Photo credit: David Madison Photography

Reston Station - Comstock





Approved Developments Summer-Fall 2020

RZ 2016-HM-016 **Golf Course Overlook** Reston Town Center TSA (Sunset Hills Road) 296,379 sf (300 dwelling units) 3,400 sf nonresidential

RZ 2017-HM-018 APA Properties, No. 6 LP 1900-02 Campus (Isaac Newton Square)

Commons, LLC Wiehle-Reston East TSA (Wiehle Avenue/Sunrise Valley Drive) 802,694 sf residential (655 dwelling units) 551.030 sf non-residential 1,353,724 sf total

PCA 78-C-098-04 **AP Reston Campus, LLC**

Reston Town Center TSA (Old Reston Avenue) 145,486 sf non-residential 145,486 sf total

RZ 2018-HM-002 **Reston Crossing, L.P.**

Reston Town Center TSA (Reston Parkway/Sunrise Valley Drive) 1,075,000 sf residential (1,194 dwelling units) 890.000 sf non-residential 2,015,000 sf total



RZ 2018-HM-020

Avenue)

Wiehle-Reston East TSA

2.500.000 sf residential

478,884 sf non-residential

(2,100 dwelling units)

2,828,884 sf total

(Sunset Hills Road/Wiehle











Approved Developments 2020



CRS Sunset Hills, LC

(Reston Station Promenade)

January 28, 2020 – BOS PH

Wiehle-Reston East TSA

(Wiehle Ave/Reston Station Blvd)

435,000 sf residential

(340 dwelling units)

916,000 sf non-residential

1,351,000 sf total





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Pending Developments*

RZ 2016-HM-004 Linden Development Partners Indefinitely Deferred Wiehle-Reston East TSA (Sunset Hills Road/Soapstone

Sunset Hills Road/Soapstone) Crossing) Development Program TBD

RZ 2018-HM-019 Folger Pratt (Association Drive) Indefinitely Deferred

Wiehle-Reston East TSA Development Program TBD

INOVA/BOS (Reston Town Center North) Reston Town Center TSA

Reston Town Center TSA Development Program TBD

PRCA-B-846-03 (Reston Heights II, L.L.C. and Reston Heights Residential I, LLC) Wiehle-Reston East TSA March 2020 - PC Revision to building type and height from 15 stories to 6 stories 120,000 sf residential (113 dwelling units) 8,000 sf non-residential 128,000 sf total

Department of Transportation

County of Fairfax, Virginia



* Pending development does not include FDPA or CSP(A) applications where no new intensity is proposed.









Transportation Updates





Dulles Rail Silver Line Phase 2

Description:

11.2 mile Silver Line extension from Wiehle Ave to Route 772 in Ashburn. Includes six new rail stations: three in Fairfax County, one at Dulles Airport, and two in Loudoun.

Total Project Estimate:

\$2.78 billion

<u>Schedule</u>:

- Overall Phase 2 98% complete
- Rail line, system, and stations 98%
- Rail yard at Dulles 98%
- Substantial Completion targeted for Early 2021
- Opening of revenue service established by WMATA Board.





Touch-ups on Pedestrian Bridge In Reston

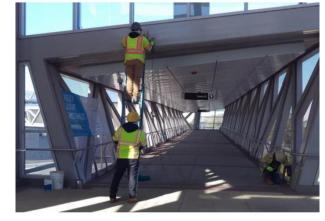
Dulles Rail Silver Line Phase 2

Project Status

- Interior station finishes
- Elevator and escalator testing
- Site inspections
- Final paving and roadway striping
- Final alignment of track and switches
- Testing, building punch lists, and software programming

Concerns Identified w/ Ongoing Remediation

- Concrete Panel Deficiencies
- Fouled Ballast at Dulles Rail Yard
- Concrete Ties/Cross-Level Deficiencies





Train Wash Testing





Project Status (Cont.)

- Construction Status
 - $_{\odot}$ Utilities relocation completed; paving operations, stormwater work is ongoing
 - $_{\odot}$ Track clean-up along the guideway is ongoing
 - $_{\odot}$ Various systems activities are ongoing
 - Ongoing rail yard activities include punch list work for all building at the yard, track work, and install of hoist equipment ongoing



Thermite Welding Replacement Insulated Joint 'Plug' in Place



Testing During Outage with WMATA Trains on Phases 1 and 2





Fairfax County Parking Garages

- Herndon Station
 - ➢ Project Estimate: \$44.5M: Org. TPE \$56.7M
 - New Garage is 100% complete.
 - Existing garage repair work completed over a year ago, and reopening expected before Silver Line Phase 2 service opens.
 - Bus loop was repaved and reopened to the public in January 2020.
- Innovation Center Station
 - ➢ Project Estimate: \$52M: Org. TPE \$57M
 - Garage is 98% complete.
 - Substantial completion was June 2020.
 - Punch list is ongoing







ving Fairfax Count



Dulles Rail Phase 2 Stations



Herndon Station

Innovation Station

Reston Town Center Station





Package A (Rail Line, Systems, Stations) Photos

Placing River Rock at Herndon North Pavilion



Apply sealant on Precast at Innovation Center Station Stair Tower



Finishing Trim on Reston N Ped Bridge

Tie Breaker Station (TBS) #16 Exterior Enclosure



Electricians Sealing Conduits at Traction Power Substation (TPSS) #14







Package B (Rail Yard) Photos



Hoist Installation in Service and Inspection Building (SIB)



Inspecting Fuel Dispensing Point







Dulles Corridor Metrorail Projects Intersection Improvements

Projects	Status
Reston Parkway at Sunrise Valley Drive: Widen EB approach to create dual lefts, a thru lane, and a thru-right. Extend the NB left turn lane on to Reston Parkway.	Complete
Sunrise Valley Drive at Herndon Station Site/Roark Drive: Widen EB approach to create dual lefts. Add a right-in/right-out entrance for existing Herndon-Monroe garage, with a new right turn lane from Sunrise Valley Drive.	Complete
Sunrise Valley Drive at Edmund Halley Drive: Extend the WB right turn lane and EB left turn lane on Sunrise Valley Drive. Upgrade Edmund Halley Drive, so that it may be accepted into the state system.	Construction complete. Working on permit closeout.





Dulles Corridor Metrorail Projects Intersection Improvements (cont)

Projects	Status
Sunset Hills Road at Reston Town Center Station: Add a signal for the new entrance to the Reston Station Kiss and Ride. Add new EB right turn lane into the new entrance.	Complete
Fairfax County Parkway at Sunrise Valley Drive Dulles Rail Phase 2 is planning to extend one of the EB left turn lanes from 240 feet to 400 feet to help improve capacity.	Complete





Description:

Soapstone Connector

Extension of Soapstone Drive from Sunrise Valley Drive over the Dulles Toll Road (DTR) to Sunset Hills Road. Provides additional multimodal capacity on a new north-south alternative.

Total Project Estimate:

~\$216 million

Current Status:

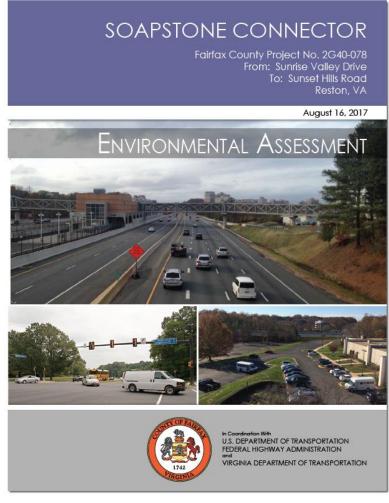
Environmental stage. Currently working on federal requirements to identify historical resources and develop avoidance alternatives in early 2021.

Expected completion of environmental is early 2021

Tentative Schedule:

- 2017 2025: environmental, engineering, design
- 2024 2026: land acquisition
- 2026: CN begins









Soapstone Connector – Funding Progress

Funding agreement between the County and VDOT for implementation of the project executed December 19, 2017.

Current Funding:

- \$154.55 million available.
- \$ 61.50 million needed and requested through Smart Scale.

Grant Applications Submitted:

- \$69.00 million requested from NVTA FY20-25 regional SYP.
 - NVTA awarded \$15.00 million in Summer 2020.
- \$61.50 million requested Smart Scale FY22-27 SYIP.
 - CTB should act in Summer 2021.





Route 7 Widening (DTR to Reston Avenue)

Description:

Widen Route 7 from 4 to 6 lanes from Jarrett Valley Drive to Reston Avenue. Incudes intersection improvements, shared use trails, and upgraded bus stops.

Estimate:

Total Project Estimate \$314 million.



For more information visit www.connectroute7.org

Status/Schedule:

- CTB awarded NTP in July 2018.
- Design plans complete.
- Third left turn lane from WB Route 7 to Baron Cameron complete.
- ROW underway.
- Construction start was spring 2019, and estimated completion is Fall 2024.
- Noise analysis completed in December 2019.
- Project is 36% complete.





Intersection Improvements

Projects	Proposed Funding	Status
Fairfax County Parkway at Sunrise Valley Drive Currently initiating analysis of intersection improvements. Includes modifying lane configurations for WB and NB right turn on Sunrise Valley Drive.	Service District	Initial stage
Reston Parkway at Baron Cameron Avenue Modify intersection to include a second left turn lane from WB Baron Cameron Avenue to SB Reston Parkway. 2020	Service District	Initial stage





W&OD Trail over Wiehle Avenue

Schedule Start Dates

Land Acq – Summer 2020 Final Design – Fall 2020 Utility Relocation – Summer 2020 Construction – Summer 2022

<u>Current/Ongoing Underground Utility</u> Coordination

Water, Gas, Electric, Sanitary, and Communication Lines

Stakeholders

NOVA Parks Dominion VA Power VDOT





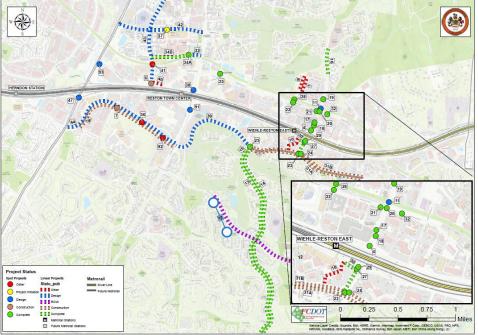
Active Transportation (RMAG)

Bike Share Updates: FCDOT aiming to install **19** new stations as part of a federal grant, installation in early 2021.

22 projects completed16 projects underway9 scheduled for completion in the next year

Please refer to the following for status updates for active transportation projects. These have been included in the agenda packet immediately after the presentation.

- Hunter Mill District Project Report for August 2020
- Reston Area Metrorail Station Access Improvement Projects
- Reston Area Metrorail Access Improvement Projects Map



RMAG Improvement Projects: <u>https://www.fairfaxcounty.gov/transportation/projects/silver-line/restonimp</u>





Recap of Info from Hunter Mill Task Force September 14, 2020 Meeting





Reston Master Plan, Phase I (2010-2014)

- Land use change reduced commercial (primarily office) and increased housing
- Existing pattern of low to medium density office parks
 - Suburban Center was redefined as three separate but contiguous Transit Station Areas (TSAs)
- Transportation Recommendations
 - Balance land use and transportation
 - Pedestrian mobility throughout the TSAs
 - Fairfax Connector service to support rail
 - Transportation Demand Management (TDM) program in the TSAs
 - Multimodal street grid network and connectivity
 - Specific infrastructure projects





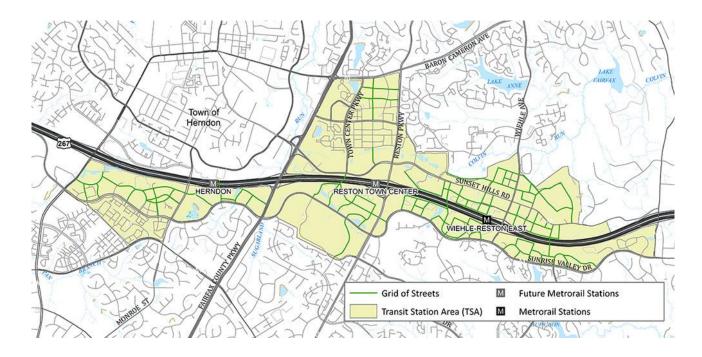


Reston Master Plan, Phase I





Reston Network Analysis (2016-2018)



• Evaluated the conceptual grids of streets and road elements

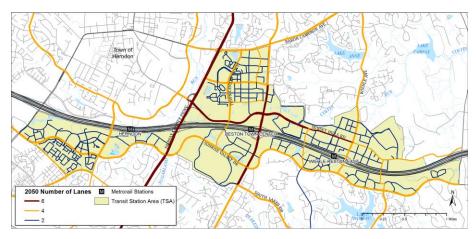
Reston Network Analysis Website: https://www.fairfaxcounty.gov/transportation/study/reston-network-analysis





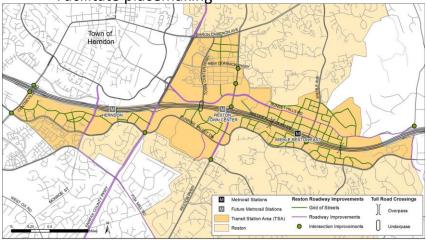
Reston Network Analysis

- Included in the results are
 - General priorities for transportation projects
 - Cross sections for streets within the grid
 - Intersection improvements for problem locations
 - Cost estimates



- Most grid streets can remain two lanes
- Prioritization of improvements
- Estimated costs of improvements

- A network of streets in the station areas that are
 - Cost effective
 - Require minimum right-of-way
 - Minimize negative impacts to adjacent properties and to the environment
 - Facilitate placemaking



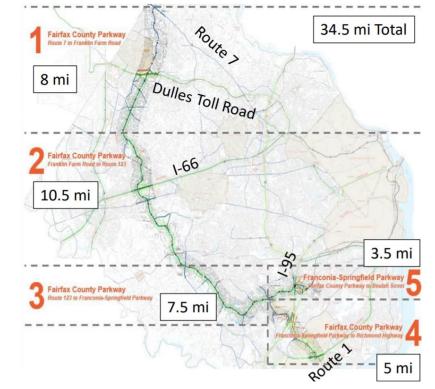
- Priority Roadway Projects
 - Soapstone Connector
 - Town Center Underpass
 - Improving Reston Parkway
- Improving Fairfax County Parkway
 - Including improving FCP and Sunrise Valley Drive





Parkways Planning Study

 Evaluating and potentially modifying existing Comp Plan recommendations for 30+ miles, from Route 7 to Route 1



Parkways Planning Study Website: https://www.fairfaxcounty.gov/transportation/study/fairfax-county-parkway





Wiehle Avenue Crossing at Dulles Toll Road

 Pedestrian crossing of Wiehle Avenue near the Wiehle-Reston East Metrorail Station







ActiveFairfax Transportation Plan

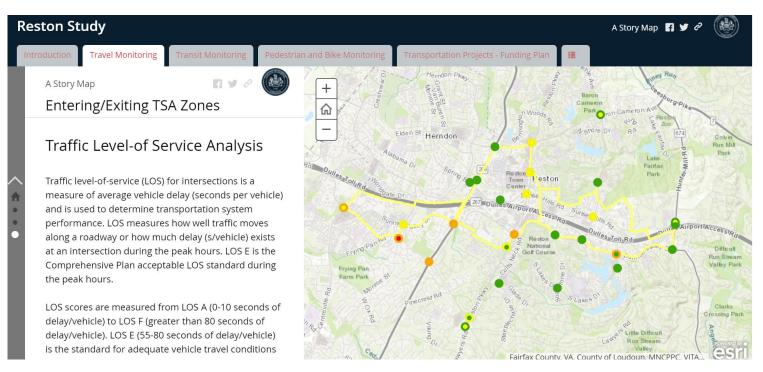
 Fairfax County Bicycle Master Plan and Countywide Trails Plan Update







Reston Monitoring



- Data collection began in Fall of 2019
- Initial reporting to begin in 2020 and to be updated regularly





Reston Funding Plan Review





Reston Funding Plan Review

Current Funding Plan Improvements:

The funding plan is monitored and reviewed annually to respond to areas of growth and change within the Reston TSAs.

Major Roadway Improvements \$1.200 billion

Intersection Improvements \$0.048 billion

Grid of Streets Network \$1.021 billion

Total Planning Level Project Estimates \$2.269 billion

*These projects were added to the funding plan in FY 2019.

Projects	Project Estimate	Project Category
Reston Roadway Projects		
Soapstone Road Extension (DTR Overpass)	\$170,000,000	Roadway
Town Center Parkway Extension (DTR Underpass)	\$170,000,000	Roadway
Reston Parkway Widening (South Lakes Drive to DTR)	\$25,000,000	Roadway
Fairfax County Parkway HOV (DTR to West Ox Widening)	\$80,000,000	Roadway
Fairfax County Parkway at Sunrise Valley Dr Interchange	\$400,000,000	Roadway
South Lakes Drive Extension (DTR Overpass)	\$90,000,000	Roadway
Fox Mill Road Widening (Reston Parkway to Monroe Street)	\$60,000,000	Roadway
West Ox Rd Widening (Lawyers Road to Centreville Road)	\$100,000,000	Roadway
Monroe Sreet Widening (West Ox Road to Town of Herndon)	\$80,000,000	Roadway
Pinecrest Road Extension (South Lakes Drive to Sunrise Valley Drive)	\$25,000,000	Roadway
Total Reston Roadway Projects	\$1,200,000,000	Roadway
Reston Intersection Improvements		
Fairfax County Parkway at Sunrise Valley Drive (Interim)*	\$500,000	Intersection
Reston Parkway/ Baron Cameron Avenue*	\$2,500,000	Intersection
Reston Parkway/ Sunrise Valley Drive	\$15,000,000	Intersection
Reston Parkway/ DTR WB on/off ramps	\$5,000,000	Intersection
Reston Parkway/ Bluemont Way	\$4,000,000	Intersection
Reston Parkway/ New Dominion Parkway	\$5,000,000	Intersection
Centreville Road at Sunrise Valley Drive	\$10,000,000	Intersection
Centreville Road/ DTR EB on/off ramps	\$1,500,000	Intersection
Wiehle Avenue/ DTR EB on/off ramps	\$600,000	Intersection
Hunter Mill Road/ Sunset Hills Road	\$3,500,000.00	Intersection
Sunset Hills Road Realignment*	TBD	Intersection
Total Intersection Improvements	\$47,600,000	Intersection
Total Grid of Streets	\$1,021,000,000	Grid
Total Intersection + Grid	\$1,068.600.000	Intersection + Gri
	. ,,,,,,	
Grand Total Projects (Roadway + Intersection + Grid)	\$2,268,600,000	





Reston Funding Plan Review

Summary of Projects, Revenue Sources, and Allocations

		Public or		
Funding Plan Projects	Revenue Source	Private Source	Amount	Percent of Plan
Major Roadway Improvements	Fed/State/Regional/Local Funds	Public	\$1,201,704,275	53.00%
Grid of Streets	Developer Construction	Private	\$716,000,000	31.60%
Grid of Streets	Reston Road Fund	Private	\$211,000,000	9.30%
Intersections/Grid of Streets	Service District	Private	\$139,895,725	6.10%
Total			\$2,268,600,000	100%





Reston Service District and Road Fund Rate Adjustments and Collections Recap





Road Fund and Service District Collections

Source	Fiscal Year	Estimate	Actuals	Estimated Plan Total (40 Years)	% of Plan Amount Received
Road Fund	2017	N/A			
Road Fund	2018	N/A	\$104,812		
Road Fund	2019	N/A	\$131,724		
Road Fund	2020	N/A	\$1,498,138		
Road Fund	2021 (YTD)	N/A	\$40,270		
Total Road Fund Collections			\$1,866,904	\$211,000,000	0.77%
Service District	2018	\$910,727			
Service District	2019	\$1,984,998			
Service District	2020	\$2,042,485			
Service District	2021(YTD)	\$2,308,810	\$1,177,933		
Total Service District Collections			\$6, 358,188	\$139,895,725	3.7%
Total Received through September 2020			\$8,225,092	\$350,895,725	1.93%
Approved Projects	Fiscal Year	Total Project Estimate	Approved Amount	Funding Source	
Fairfax County Parkway and Sunrise Valley Drive Interim Improvement	2019	\$2,000,000	\$500,000	Service District	
Reston Parkway at Baron Cameron Avenue – Intersection Improvement					
Total Approved Projects	2019	\$2,500,000	\$500,000 \$1,000,000	Service District	
			\$1,000,000		
Balance of Road Fund and Service District Collections			\$7,225,092		





Road Fund Rates and Adjustments

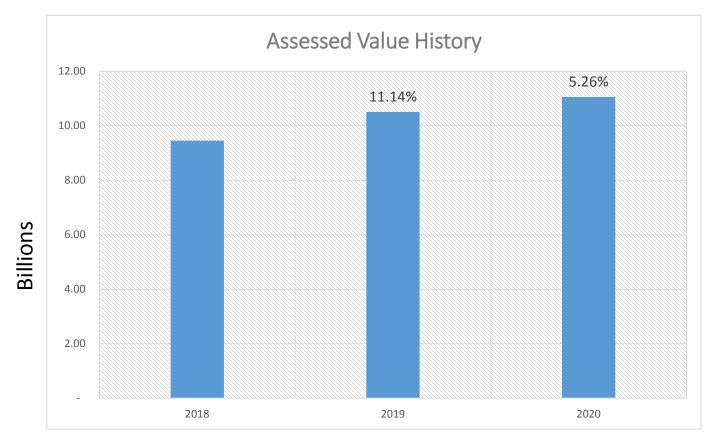
- County Road Fund rates are adjusted annually by the annual rate of inflation, as calculated by referring to the Consumer Price Index for all urban consumers (CPI-U), 1982-1984=100 (not seasonally adjusted) as reported by the United States Department of Labor, or Bureau of Labor Statistics.
- Proposed Rate Adjustment is 2.5% based on the CPI-U increase over the last 12 months for the month ended January 2020.
- New road fund rates were approved by the Board on March 24, 2020, and effective on April 1, 2020.

Road Fund Area	Туре	Current Rate (2020)
Tyconc	non-residential	\$4.77
Tysons	residential	\$1,059.10
Tysons-Wide	non-residential	\$6.44
	residential	\$1,141.61
Tysons-Grid of	non-residential	\$7.35
Streets	residential	\$1,141.61
Fairfax Center	non-residential	\$6.49
	residential	\$1,437.20
Centreville	non-residential	\$6.97
	residential	\$2,754.28
Reston	non-residential	\$10.24
	residential	\$2,237.27





Assessed Value History



• Although actual AV growth has been greater than projected, continued growth at that magnitude is not guaranteed.

Department of Transportation





Service District Rate Recommendation

- The Reston Transportation Service District tax rate has been set at \$0.021/\$100 AV in the FY 2021 Advertised Budget.
- Once the Board approves an Advertised tax rate, the rate can only be adjusted down, or left set at the Advertised rate.
- Staff recommends holding the rate flat at \$0.021 in FY 2021.





Questions/Next Meeting/Requests for Info

Questions or items for inclusion next Spring meeting (February/March, 2021)?





Thank You

Reston Transportation Service District Advisory Board

