

Energy Conservation Assistance Program Partnership with Northern Virginia Soil and Water Conservation District

Recommendation

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Agenda

- 1. Overview of Climate Action Planning and Goals
- 2. How the Energy Conservation Assistance Program supports Implementation
- 3. Background on Energy Conservation Assistance Program
- 4. Next Steps: Moving to a sustained program







Climate Action Plans in Fairfax County

We are addressing both the cause and the effects of climate change.

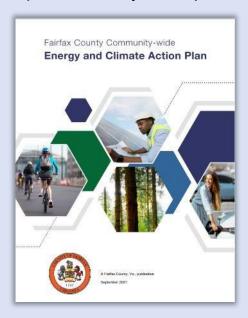


Addressing the <u>Cause</u>:
by doing our part
in the global effort to reduce <u>emissions</u>

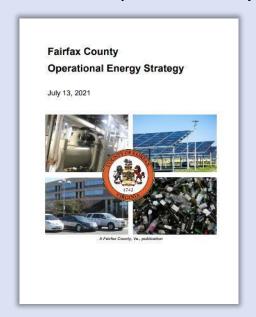


Addressing the <u>Effects</u>:
building resilience to the
<u>impacts</u> we experience locally

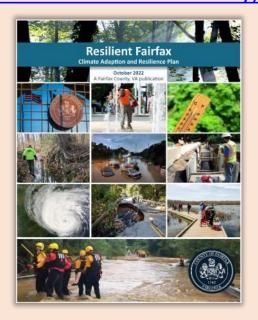
<u>CECAP</u> (Community-wide)



Operational Energy Strategy (Government operations only)



Resilient Fairfax
(Government and community)





Climate Champions – Nonprofit Pilot

- Partnering with Faith Alliance for Climate Solutions (FACS)
- Remove barriers to take climate action
- Identify resources for implementation
 - Grants
 - Federal Rebates and Tax Credits
 - Incentives (Energy Conservation Assistance Program)
- 10 Places of Worship commit to, or complete an energy audit by December 2023

FACS Solar Sanctuary Program







Level 1
Energy
Efficiency &
Outreach

Level 2
Renewable
Energy
installations

Level 3

Battery
storage &
Resilience
Hubs



Energy Conservation Assistance Program (Existing)

- A cost-share program since 2015 and partnership between the OEEC and NVSWCD
- Projects improve water quality, reduce greenhouse gas emissions and conserve energy and water.
- Homeowner Associations (HOAs) and Places of Worship
- Funded through Environmental Improvement Program Funds
 - Program started in FY2015
 - Annual funds through FY2022 ranged from \$15,000 to \$75,000
- Grant Reimbursement:
 - Energy Audit: 50% up to \$750
 - Energy Efficiency Projects: 50% up to \$5,000





Example Projects

To date, energy efficiency projects include appliance upgrades, HVAC, LED and energy efficient lighting, weatherstripping, replacement windows and energy audits.

Nearly \$47,000 in assistance has supported over \$400,000 in energy efficiency upgrades.













Next Steps:

Energy Conservation Assistance Program



- Make the Energy Conservation Assistance Program a sustained grant program
- Funds included in FY2024 budget
- NVSWCD and OEEC work in partnership
 - Memorandum of Understanding
 - Funding Agreement
- Refine Energy Conservation Assistance Program
 - Broaden eligibility to community-based organizations, non-profit organizations to include HOAs and places of worship
 - Revise reimbursement amounts and expand eligible projects
 - Additional incentives for communities more vulnerable to climate impacts
- Targeted outreach and engagement





Schedule:

Energy Conservation Assistance Program



- July 2023:
 - Draft MOU and funding agreement
- September 2023:
 - Request NVSWCD Board approve MOU and funding agreement
 - Update program webpage
- October 2023:
 - Launch updated program
- FY2025 evaluate program and opportunities to expand to businesses





Recommended Next Steps: Energy Conservation Assistance Program



- Request the Board of Supervisors to support and help promote the Energy Conservation Assistance Program
- Authorize the Director of the Office of Environmental and Energy Coordination to enter into an agreement via the MOU with NVSWCD