

# FY26 OFPA Stats at a Glance

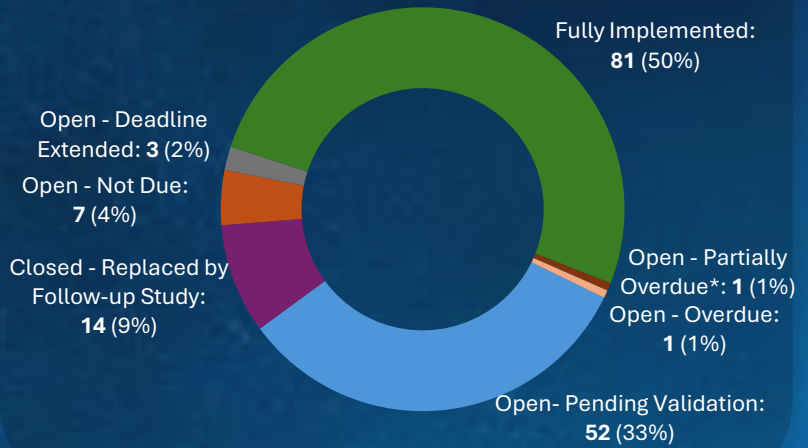


## Overall

### Audits Since FY19

- 50** Audits
- 184** Observations
- 159** Recommendations
- 28** Agencies

### Audit Recommendation Status



## FY26 Audit Reports



**4** Audits Issued    **1** Report In Progress    **11** Recommendations Issued



**100%** Management responses agree with the recommendations



**100%** Audit reports completed on time

## Follow-Up



**8** FY24-FY26 recommendations implemented  
**18** FY19-FY23 recommendations implemented  
(OFPA committed to reviewing all open observations back to FY19)

## Operations



**3** OFPA staff + 1 intern



**\$8.20** in return for every dollar invested in OFPA FY25-FY26 (potential)



**60+** hours of professional dev (industry conferences, seminars)



**\$2.1M** potential cost savings from FY26 studies



**\$524K** OFPA FY26 Budget



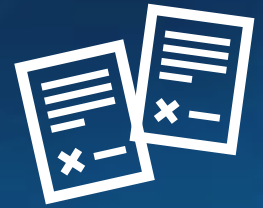
**\$15M** average annual potential cost savings since FY19

# FY26 OFPA Successes



## BETTER OVERSIGHT OF HUMAN SERVICES AGREEMENTS

As a result of our DFS Recovered Costs Follow-Up study, DFS has implemented a cross-agency team to improve the oversight and coordination of the agreements with the cities of Falls Church and Fairfax, which include reimbursements for human services provided by the County. This team will ensure Fairfax County continues to be reimbursed for the services it provides to the cities. DMB has updated the budget narrative for clarity related to these recovered costs.



## EMS BILLING COLLECTIONS IMPROVEMENTS

As a result of our EMS Billing Follow-Up study, the EMS billing team now accepts credit card payments for ambulance fees – providing a more convenient payment option for customers. The team also evaluated other strategies to increase revenue and continues to monitor the accuracy of the billing data with the new vendor. Billings with the previous vendor have been largely closed out. From November 2025 - May 2026, EMS received over \$481,000 in revenue via credit card payments. OFPA will check in with EMS to evaluate the impact of credit card payments once more data is available for analysis.



## REDUCING POTENTIAL REVENUE LOSS AROUND PARKING WARNINGS

We conducted follow-up to ensure recommendations around an older study on parking warnings were implemented. We worked with FCPD to ensure proper controls were in place to better track and reconcile citations to prevent revenue loss. While conducting follow up, we received and analyzed new data on parking warnings. FCPD used the information to facilitate internal discussions about issuing multiple warnings to the same vehicle and the potential revenue loss associated with the practice. Since then, updated data shows that warnings have decreased.



## OLDER STUDIES FOLLOW-UP

We made significant progress in closing out observations from the previous Board Auditor, going back to FY19. In FY26, we closed 18 observations by contacting the responsible agencies and validating implementation; and found evidence that the previous Auditor closed an additional 15, decreasing the total number of pending observations from 85 to 52. Follow-up is critical to ensure audit recommendations are implemented.



## COUNTY PROFFERS

OFPA recognized the need for more collaboration across agencies on proffer tracking. In FY26, we initiated multiple meetings with LDS, FCDOT, and other relevant agencies to address some of the proffer tracking issues. We also initiated meetings with OCA to address a number of related legal questions. During these meetings, interdependencies were clarified in order to improve tracking. We will continue to hold meetings as needed.



## STAFF CAPACITY

We were able to maximize the one-time funding provided by the BOS to OFPA in FY26 for an intern. We extended our current intern's tenure with OFPA by an additional 2 months, which has meaningfully increased OFPA's capacity in a cost-effective way. In addition, we are leveraging the Youth Leadership Intern program at no cost to OFPA for July 2026, thanks to DMB's support.





# 12 Open Observations (Since FY25)

Fiscal Year Report Issued	Study	Observation	Current Status	Expected Implementation Date
FY2025	County Facilities Energy Efficiency Study	Coordination and Communication Across County Agencies	Open- Deadline Extended	12/31/2026
		Improve Data Accuracy and Completeness	Open- Deadline Extended	9/30/2026
	FCDOT Cash Proffers Follow-Up Study	Cash Proffers Tracking and Monitoring (formerly Aged Proffer Analytics)	Open- Partially Overdue*	TBD
		Proffer Statements not Available	Open- Overdue	TBD
	Volunteer Management Study (VMS)	Gaps in County-wide Support for Agencies with Volunteers	Open- Deadline Extended	10/1/2026
FY2026	Active Transportation Projects Study	Enhance Project Management Information Practices and Performance Tracking	Open- Not Due	9/30/2026
		Improve Reporting and Communication with the Board of Supervisors and Key Stakeholders	Open- Not Due	9/30/2026
		Incorporate Innovation for Accelerated Project Delivery Through Early Coordination, Alternative Approaches, and New Technology	Open- Not Due	Ongoing
		Opportunities to Improve Accuracy in Project Estimates	Open- Not Due	11/30/2026
	Contributories Fund Study	Strengthen Workforce Capacity to Support Project Delivery Goals	Open- Not Due	8/31/2026
		Amend Budget Manual	Open- Not Due	8/1/2026
		Improve the Review of Funding Request	Open- Not Due	10/1/2026

Note: Some observations have multiple deadlines; this graph displays the earliest deadlines.

\*This observation has 4 separate due dates. One has been implemented, two are overdue and one is not yet due.



# 26 Observations Closed in FY26

Fiscal Year Report Issued	Study	Observation
FY2019	FCPA Recreational Activities Revenue Analysis Study	E-Commerce Payments In EZLINKS System (Pan-Agency) Safe Keys For FCPA Facilities (Pan-Agency)
	Public Safety Overtime Financial/Operation/Compliance Controls Study (FCPD)	Telestaff System Utilized By FCPD
	Public Safety Overtime Financial/Operation/Compliance Controls Study (Office of the Sheriff)	Lack Of Source Documentation For Overtime Pay
FY2020	FCPD Parking Citation Operations Study	Handwritten Parking Citation Processing
FY2021	Fire Marshal Fees Study	Active Businesses w/Expired Operational Permits Expired Permit Exception Reporting
	Recovered Costs Study - DFS	City of Fairfax Aging Services Billings City of Falls Church Aging Services Billings Domestic Violence Shelters Services Provided to Cities of Falls Church & Fairfax Hypothermia Prevention Services Provided to Cities of Falls Church & Fairfax OPEH Case Management Services Provided to Cities of Falls Church & Fairfax Shelter Services Provided to Cities of Falls Church & Fairfax
	FCPA Cash Proffers Study	FCPA Aged Cash Proffers with Cash Balances FCPA Aged Cash Proffers with Committed Amounts FCPA Cash Proffers Project Status
FY2022	FCPD Seized & Inventoried Property Review and Follow-up Study	Inventory Records Management
	Miscellaneous G/L Accounts Revenue & Expenditure Analysis Study	Incomplete Miscellaneous Accounts Text Fields
FY2025	County Facilities Energy Efficiency Study	Consider Implementing Low-Cost Strategies
	EMS Billing Follow-Up Study	Billing Errors and Anomalies Ground Transports Billing Analysis
	Volunteer Management Study (VMS)	Oversight and Management of Relationship with Volunteer Fairfax
FY2026	DFS Recovered Costs Follow-Up Study	Accountability and Oversight of Agreements Budget Narrative Clarity
	NVTA Funding Reimbursement Study	Internal Review Process Tracking Sheet Documentation