Governor's Proposed Budget FY26-28
Caboose Budget

Budget Category	Item Number	Description	Amount
Compensation/Compensation Board *Local Impact*	469 Y.1	Includes additional funding for a one-time bonus of 2% on June 1, 2026 (FY26) for funded Constitutional officers and state-supported local employees. *The County would receive additional state funding in FY 2026 to provide a 2% bonus to Constitutional officers and state-supported local employees, if it chooses to implement a bonus. However, the County will have to fund the full bonuses for the other employees in the offices that are not currently funded by the Compensation Board.*	Up to $32.7m
Public Education *Local Impact*	125	Includes additional funding for the state share of a one-time bonus of 2% on June 1, 2026 (FY26) for funded Standards of Quality instructional and support postions. *Provides state funding of $10.4 million for FY 2026. A local match based on the division's LCI will be required. The total cost to provide a one-time bonus of 2% in FY 2026 is $51.8 million. After accounting for the state share, the net cost to FCPS would be $41.4 million.*	$105.7m
Public Education *Local Impact*	125	Includes technical updates to existing Direct Aid programs. The Average Daily Membership and fall membership updates result in an estimated decrease in state Direct Aid payments of $111.8 million in FY 2026. *Impact of technical updates to Direct Aid programs, including revised ADM and updated sales tax projection is a reduction of $21.4 million.*	($111.8)m in FY26