

Fire and Rescue Department

Fee Schedule Update – Chapter 62 and Chapter 61, Appendix Q

February 27, 2024



Chapter 62 – Fire Protection Fee Schedule



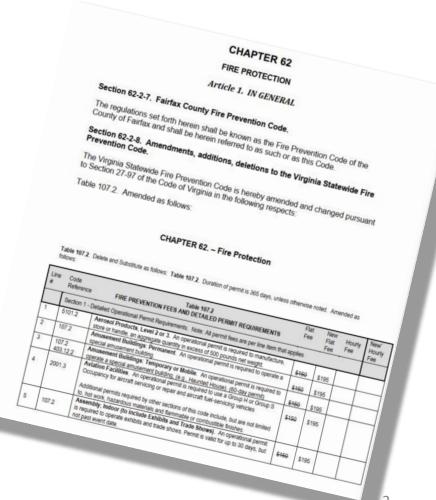
Part of County Code Related to Fire **Protection**



Establishes Fire Marshal Fees for Permits and **Inspections**



Last Fee Update was January 2015 (FY2016)



Chapter 61 - Appendix Q — LDS Fee Schedule



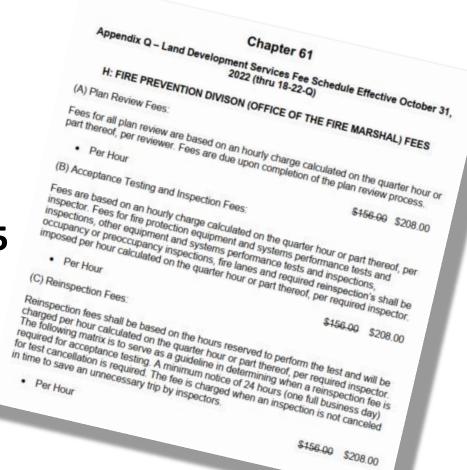
Appendix to
Municipal
Code for
Building
Provisions



Establishes
Fire Marshal
Fees for Plan
Review,
Acceptance
Testing and
Inspections



Last Fee Update was January 2015 (FY2016)



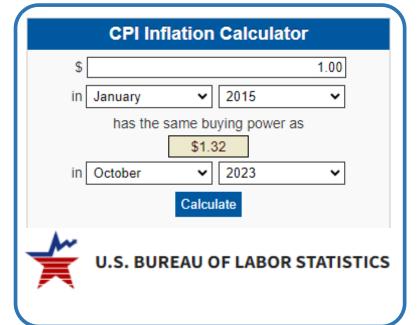


Why are fees increasing?

Support Compensation and Operational Needs

Ensure Quality of Services

Align Fees with Neighboring Jurisdictions









Why Are Fees Increasing?



No Fee Change Since 2015 (FY2016)



Cost Recovery in FY2016 was Nearly 100%



Cost Recovery has Trended Downward in Recent Years

Cost Recovery was 81% in FY2022 (Actual)

Cost Recovery was 76% in FY2023 (Actual)

Cost Recovery is 71% in FY2024 (Estimated)



Why Are Fees Increasing?

County Executive's FY 2025 Advertised Budget Plan



Reflects an Increase of 35% in Fire Marshal Expenditures Compared to FY2016



FY2025 Estimated Revenues, Based on Existing Rates, Indicate a 9% Decline



Projected FY2025 Cost Recovery Will Be Less Than 70% Without a Fee Increase



Proposed Changes

Fee	Current	Proposed	Percent Increase
Permit and Inspection Fees	\$150	\$195	30%
Plan Review and Acceptance Testing	\$156/hr	\$208/hr	33%



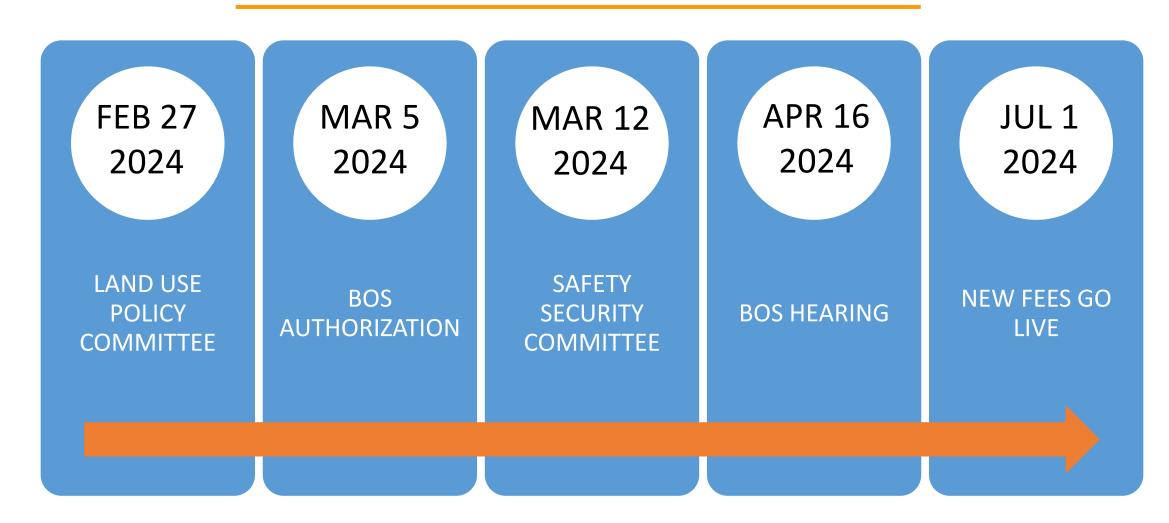
Future Fee Increases

Coordinate with partnering agencies and Board of Supervisors on any future fee increases based on average compensation increases, other operating costs and cost recovery rate





Timeline for Updating Fire Marshal Fees



Thank You

Assistant Chief John L. Walser

Fairfax County Fire and Rescue Department

