

Fairfax County
 Estimated Opioid Settlement Fund Distributions
 FY 2022 - FY 2039
 as of January 3, 2024

Local match for first year of regional youth detox/residential treatment project (OAA Cooperative Partnership award)

	Citites/Counties Direct Share <i>Non-Competitive/Direct Distribution</i>			From Opioid Abatement Authority			Annual Total
	Distributors	Janssen	Mallinckrodt	Individual OAA Share	25% Incentive	Competitive Cooperative Partnerships	
FY 2022	\$352,634	\$0	\$0	\$0	\$0		\$352,634
FY 2023	\$611,679	\$1,529,926	\$90,760	\$807,787	\$201,947		\$3,242,099
FY 2024	\$494,135	\$0	\$106,776	\$165,250	\$41,313		\$807,474
FY 2025	\$463,860	\$0		\$170,082	\$42,520	<i>Pending; anticipated amount of FY 24 OAA award for youth detox/residential treatment services is ~\$2.5 million (plus regional local matches). Future year funding for this project and others is TBD.</i>	\$676,462
FY 2026	\$463,860	\$0		\$170,082	\$42,520		\$676,462
FY 2027	\$463,860	\$71,204		\$196,190	\$49,048		\$780,302
FY 2028	\$463,860	\$71,204		\$196,190	\$49,048		\$780,302
FY 2029	\$545,555	\$71,204		\$226,145	\$56,536		\$899,440
FY 2030	\$545,555	\$90,656		\$233,277	\$58,319		\$927,807
FY 2031	\$545,555	\$90,656		\$233,277	\$58,319		\$927,807
FY 2032	\$458,594	\$90,656		\$201,391	\$50,348		\$800,989
FY 2033	\$458,594	\$0		\$168,151	\$42,038		\$668,783
FY 2034	\$458,594	\$0		\$168,151	\$42,038		\$668,783
FY 2035	\$458,594	\$0		\$168,151	\$42,038	\$668,783	
FY 2036	\$458,594	\$0		\$168,151	\$42,038	\$668,783	
FY 2037	\$458,594	\$0		\$168,151	\$42,038	\$668,783	
FY 2038	\$458,594	\$0		\$168,151	\$42,038	\$668,783	
FY 2039	\$458,594	\$0		\$168,151	\$42,038	\$668,783	
Total	\$8,619,305	\$2,015,506	\$197,536	\$3,776,728	\$944,184	TBD	\$15,553,259

Funds will be used for a grant position for an additional Drug Court coordinator for a new 18-25 y.o. track.
 FY 26 - FY 39 Individual Share/Gold standard will fund future year costs for this program.

Any remaining funds will offset future year costs of Direct Distribution projects.

Funding will be used for:
 -substance use prevention campaign led by FCPS
 -community dialogue sessions on youth substance use led by Healthy Minds Fairfax
 -Contract positions to expand medical support & behavioral health treatment for the jail-based medication for opioid use disorder (MOUD) program led by the Sheriff's Office and CSB
 -Research study of jail-based MOUD program led by Sheriff's Office w/ GMU
 -8 grant positions to expand capacity for youth MOUD led by CSB

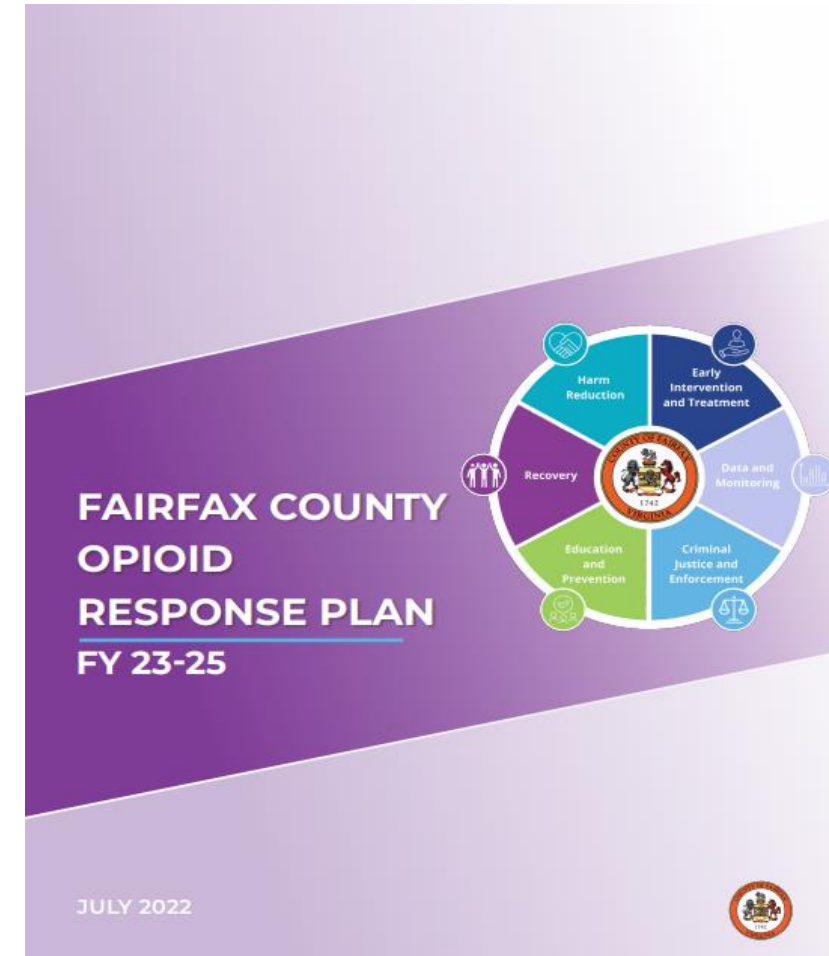
Remaining funds available will offset future year costs (i.e. youth MOUD program), along with FY 2025-FY 2039 Direct Distribution funds.

FY 2022 and FY2023 amounts are confirmed, but each subsequent year amounts are estimates and likely to vary based on adjustments that occur at the national level prior to distribution to the various states.

Source: Virginia Office of the Attorney General and the Virginia Opioid Abatement Authority

Fairfax County's Guiding Principles for Using Opioid Settlement Dollars

- Align with the County's FY 23-25 Opioid Response Plan
- Fill critical system gaps (i.e. youth treatment services)
- Optimize existing programs/projects
- Invest in system transformation
- Balance timely use of funds with fiscal responsibility
- Utilize evidence-based/informed approaches
- Continue to leverage existing funding sources where possible



Fairfax County's Opioid Settlement-Funded Projects

Fairfax Drug Court Young Adult Track Expansion *(Fairfax-Falls Church Community Services Board (CSB), in partnership with Circuit Court, Sheriff's Office, State Probation, Office of the Public Defender, and Commonwealth's Attorney)*

A second Treatment Coordinator will be hired to allow for the Fairfax County Drug Court to expand its capacity (from 25 to 50 individuals served at a time) and establish a second Drug Court Team that will target young adults (18-25 year-olds).

Jail-Based MOUD Impact on Post Release OD and Recidivism Study *(Sheriff's Office, in partnership with George Mason University)*

This study will examine the impact of initiation of jail-based MOUD on fatal overdoses and recidivism outcomes within six months of release from the Adult Detention Center (ADC).

Behavioral Health Services for Individuals with Opioid Use Disorders in the ADC *(CSB, in partnership with Sheriff's Office)*

The CSB will contract with a vendor for two positions to provide behavioral health services for the jail-based MOUD program. Services will include clinical screening, assessment, psychoeducation groups, counseling, relapse prevention, and re-entry planning.

Temporary Staffing Nurse Practitioners to Prescribe MOUD and Provide Chronic Care Treatment in the ADC *(Sheriff's Office)*

The Sheriff's Office will contract with a vendor for a nurse practitioner to provide enhanced services for individuals receiving MOUD and chronic treatment.

Fairfax County's Opioid Settlement-Funded Projects

Prevention Campaign and Anti-Stigma Initiative *(Fairfax County Public Schools (FCPS))*

FCPS will partner with The Rescue Agency to broaden the target audience of the 3 to Succeed initiative through the development of new communications campaign materials. The 3 to Succeed initiative emphasizes the importance of building protective factors in youth as a means of reducing youth engagement in risky behaviors, including substance use.

Also, FCPS will expand its current collaboration with Our Minds Matter – an upstream prevention model using peer-to-peer influence to reduce stigma related to mental health – to include materials aimed at reducing substance use-related stigma.

Community Dialogue Session to Identify and Address the Root Causes of Youth Substance Use *(Healthy Minds Fairfax)*

The Healthy Minds Fairfax Underserved Populations Workgroup (including CSB, DFS, FCPS, NCS and private mental health sector representatives) will facilitate community conversations on the root cause(s) of youth substance use and effective prevention programs. Community dialogue sessions are useful in identifying community-generated solutions.

Youth Medication Assisted Treatment (MAT) Expansion *(CSB)*

Given the increasing number of youth seeking treatment for opioid use disorder, the CSB will expand capacity for youth MAT by adding 8/7.5 FTE grant positions for behavioral health professionals. This team is estimated to serve 150 youth/year.

Cooperative Regional Project - Youth Detox/Residential Treatment *(CSB – Northern Virginia Regional Projects Office)*

The Fairfax-Falls Church CSB is partnering with the four other CSBs in Northern Virginia to utilize an Opioid Abatement Authority (OAA) cooperative partnership grant and local matching funds to bring youth detox/residential substance use treatment services to the Northern Virginia region. Fairfax County is the fiscal agent.