



# CLERK'S BOARD SUMMARY

## REPORT OF ACTIONS OF THE FAIRFAX COUNTY BOARD OF SUPERVISORS

**WEDNESDAY  
April 17, 2024**

*This does not represent a verbatim transcript of the Board Meeting and is subject to minor change. For the most up-to-date version, check the website <https://www.fairfaxcounty.gov/boardofsupervisors/board-meeting-summaries>. This document will be made available in an alternative format upon request. Please call 703-324-3151 (VOICE), 711 (TTY).*

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JR:jr

The recessed meeting was called to order at 3:04 p.m., with all Members being present, except Supervisor Alcorn, and with Chairman McKay presiding.

Others present during the meeting were Bryan J. Hill, County Executive; Elizabeth Teare, County Attorney; Jill G. Cooper, Clerk for the Board of Supervisors; Dottie Steele, Chief Deputy Clerk for the Board of Supervisors; Jacqueline Rich, Management Analyst II, and Ekua Brew-Ewool and Kecia Kendall, Deputy Clerks, Department of Clerk Services.

Supervisor Alcorn, Hunter Mill District, arrived at 3:06 p.m.

### **AGENDA ITEM**

1. **3 P.M. – CONTINUATION OF THE PUBLIC HEARING ON THE FISCAL YEAR (FY) 2025 ADVERTISED BUDGET PLAN, THE FY 2025 - 2029 ADVERTISED CAPITAL IMPROVEMENT PROGRAM (CIP) (WITH FUTURE FYS TO 2034) AND TO AMEND THE CURRENT APPROPRIATION LEVEL IN THE FY 2024 REVISED BUDGET PLAN AS PROPOSED IN THE FY 2024 THIRD QUARTER REVIEW** (3:04 p.m.)

A Certificate of Publication was filed from the editor of the *Washington Times* showing that notice of said public hearing was duly advertised in that newspaper in the issues of April 5 and April 12, 2024.

Chairman McKay announced that this is the second of three nights of public hearings on the FY 2025 Advertised Budget Plan, the FY 2025 - 2029 Advertised CIP (with Future FYS to 2034) and to Amend the Current Appropriation Level of the FY 2024 Revised Budget Plan as Proposed in the FY 2024 Third Quarter Review. During this public hearing, testimony will also be accepted on the FY 2025 Effective Tax Rate.

Chairman McKay provided instructions regarding the rules of order for this meeting.

The Board heard testimony from 65 speakers, which included 2 video presentations.

2. **BOARD RECESS** (7:50 p.m.)

Chairman McKay announced that the Board would recess until 3 p.m. on April 18, 2024, at which time the budget public hearings will continue regarding the:

- County Executive's Proposed Fiscal Year (FY) 2025 Advertised Budget Plan
- FYs 2025 – 2029 Capital Improvement Program (with future FYs to 2034)
- Current Appropriation Level of the FY 2024 Revised Budget Plan as Proposed in the FY 2024 Third Quarter Review