POLICE BODY-WORN CAMERA DISCUSSION

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BWC Progress

- **Model Policy Creation**
  - Summer/Fall of 2014
    - Draft policy created by major law enforcement professional associations reviewing national best practices
  - Fall 2014 – Present – FCPD Policy Development
    - Community stakeholder review of model policy and solicitation of their input
    - BWC education related to products and use to stakeholders
    - Once community input has concluded, draft policy for FCPD will be forwarded to BOS for input
- **Cost Analysis**
  - Equipment
  - Data Retention
  - Staffing
  - Sustainability (maintenance, upgrades, industry & legal changes)
- **Pilot Project (Fall of 2015)**
  - Test and Evaluate Equipment in selected communities
  - Test policy assumptions
  - Obtain Community Feedback
  - Present Findings to the BOS

Policy

- Policy Creation
  - National Best Practices used to create Draft
    - PERF & IACP
    - Site Visits and National Survey
  - Community Input on Draft Policy
    - Communities of Trust Committee
    - Chief's Council on Diversity Recruitment
    - Mental Health Advocates
    - Domestic Violence Program
    - Victim Advocacy Groups
    - Office of Human Rights and Equity Programs
    - Medical Professional Community

Technology & Pilot

- Program Stewardship
  - Started Regional Workgroup in 2015
  - BWC Industry Days – July 14-15
    - Dulles Expo Center – Chantilly, VA
  - COG subcommittee – Late Summer
- Pilot Project (Summer –Fall 2015)
  - Select Communities
  - Test hardware/configuration
  - Test Policy Assumptions
  - Obtain feedback from the community
  - Present findings to the BOS

Cost Analysis

- Equipment ($500k-$1M)
  - Cameras ($399-$999 each)
  - Components (battery chargers, second camera, etc.)
  - Infrastructure Solid already
- Data Retention & Maintenance ($4M annually)
  - DIT Estimate – 2.32 Petabytes (PB) annually
    - One hour per shift with no retention schedule
  - DIT – Total Cost of Ownership Estimate
    - $9.5M annually local storage
    - $4.2M annually cloud storage
- Positions (8-10)
  - Director (In-Car, BWC, Facility)
  - BWC System Admin
  - BWC Technician (2)
  - FOIA Clerk (3)
  - Redaction Specialist
  - DIT Server Staff if Data stored locally (2)
- Estimated Baseline Start-up Cost (first year) = $4M
- Recurring Annual Line of Business Cost (including personnel costs)- $4M