Joint Budget Development Workgroup Prior Budget Committee Items

September 19, 2017

Joint Work Program (Updated) https://www.fairfaxcounty.gov/dmb/workshops/joint-work-program.pdf

Capital Improvement Opportunities https://www.fairfaxcounty.gov/dmb/workshops/capital-improvement-opportunities.pdf

CIP Project List https://www.fairfaxcounty.gov/dmb/workshops/cip-project-list.pdf

Regional School and County Co-location and Joint-Use Efforts <u>https://www.fairfaxcounty.gov/dmb/workshops/regional-school-county-co-location-joint-use-efforts.pdf</u>

<u>June 13, 2017</u>

FY 2017 County and Schools Shared Services https://www.fairfaxcounty.gov/dmb/workshops/fy2017-county-schools-shared-services.pdf

Updated Joint Work Program https://www.fairfaxcounty.gov/dmb/workshops/joint-budget-workgroup.pdf

February 21, 2017

Joint Budget Timeline <u>https://www.fairfaxcounty.gov/dmb/workshops/county-schools-joint-budget-development-</u> <u>milestones.pdf</u>

<u>January 31, 2017</u>

Joint Work Program https://www.fairfaxcounty.gov/dmb/workshops/draft-joint-budget-work-group-01-27-2017.pdf