

Board of Supervisors
Health and Human Services Committee
June 3, 2025, 1:30-3:00 PM
Fairfax County Government Center, Conference Room 11

Meeting Summary

Board Members Present

Jeffrey McKay (Chairman); Dalia Palchik (Committee Chairman, Providence District); Walter Alcorn (Hunter Mill District); Patrick Herrity (Springfield District); Andres Jimenez (Mason District); Rodney Lusk (Franconia District); Kathy Smith (Vice Chairman, Sully District); Daniel Storck (Mount Vernon).

Chairman's Opening Remarks

Supervisor Palchik called the meeting to order at 1:30 p.m. and opened the meeting with a review of the meeting agenda and January meeting summary.

Item 1. Economic Mobility Pilot Update

A presentation on the Economic Mobility Pilot was provided by Toni Zollicoffer, Chief Equity Officer; Michael A. Becketts, PhD, Director, Department of Family Services; Lloyd Tucker, Director, Neighborhood and Community Services; Scott Mengebier, United Way National Capital Area; Amy Best, PhD, George Mason University; and Eliz Storelli, PhD, George Mason University.

Presenters gave an overview of the pilot, data on the ALICE population, the research and evaluation methodology, and preliminary outcomes. They also provided details on next steps, including analyzing the data more comprehensively, establishing a cross-section coalition, creating an awareness campaign about ALICE, and providing an update to the committee in Spring 2026.

Board members then asked questions and discussed the pilot's synergy with existing service delivery models, opportunities to leverage state and federal funding, supporting the ALICE population, and expanding public-private partnerships.

Item 2. Consolidated Community Funding Pool (CCFP) Budget Guidance Update

The second item was a presentation on the Consolidated Community Funding Pool (CCFP) Budget Guidance Update, which was provided by Lloyd Tucker, Director, NCS, Marla Zometsky, Cross-System Prevention Manager, NCS, and Patricia Mathews, PNM Consulting. The charge provided in the FY 2026 budget guidance and an overview and history of the CCFP

were shared. The current CCFP procurement process was outlined, as well as the steps taken to solicit stakeholder feedback, including the establishment of an external workgroup. The consultant performed an analysis of the current process, which informed recommendations regarding the RFP, selection process, structure, and funding limits.

Presenters highlighted changes that are being made to the upcoming CCFP cycle, including improvements to data tools, technical assistance, and TAC and SAC orientation, simplified RFP language, and a refined TAC role during the selection process. Emergency food and emergency housing will be transferred to a traditional procurement process to better address those critical needs. There was also a discussion about potentially limiting the total amount of funding awarded per organization, which could expand the number of nonprofits that receive awards, as well as the possibility of using an experienced third-party vendor for future cycles to administer CCFP using a donor-advised fund model.

Board members then asked questions and provided feedback, including the need for a more comprehensive evaluation of a third-party administrator model, potential unintended consequences about capping the award amounts, current challenges, how the lessons learned from the Economic Mobility Pilot can be integrated into CCFP, and the need for continued engagement with stakeholders.

Adjournment

The committee meeting adjourned at 3:05 p.m.