

**FAIRFAX COUNTY
BOARD OF SUPERVISORS
May 1, 2018**

AGENDA

9:30	Done	Presentations
10:00	Adopted	Board Adoption of the FY 2019 Budget Plan
10:10	Done	Items Presented by the County Executive

**ADMINISTRATIVE
ITEMS**

1	Approved	Streets into the Secondary System (Providence District)
2	Approved	Approval of "\$200 Additional Fine for Speeding" Signs as Part of the Residential Traffic Administration Program (Mason, Mount Vernon, Sully and Hunter Mill Districts)

ACTION ITEMS

1	Approved	Authorization of Economic Development Support Funding for Springfield Branding Project (Lee District)
2	Approved	Authorization of Economic Development Support Funding for Economic Success Strategic Plan Implementation
3	Approved	Authorization for the County Executive to Execute an Amendment to the Sale, Delivery, and Use of Reclaimed Water Agreement Between Fairfax County and the Fairfax County Park Authority (Park Authority)
4	Approved with Amendment	Approval of Comments on the Scope for the Maryland Department of Transportation Environmental Impact for Capital Beltway (I-495) Managed Lanes Study

**INFORMATION
ITEMS
Noted**

1		Contract Awards: Consolidated Community Funding Pool for Fiscal Years 2019 and 2020
10:20	Done	Matters Presented by Board Members
11:10	Done	Closed Session

**FAIRFAX COUNTY
BOARD OF SUPERVISORS
May 1, 2018**

**PUBLIC
HEARINGS**

3:30	Approved	Public Hearing on SE 2017-HM-031 (FR Pike 7 Limited Partnership) (Hunter Mill District)
3:30	Deferred to 6/5/18 at 4:00 p.m.	Public Hearing on SE 2017-MA-032 (Shirley Investors, LLC) (Mason District)
3:30	Approved	Public Hearing on RZ 2017-MA-016 (Oakwood Services International) (Mason District)
3:30	Approved	Public Hearing on SEA 96-M-037 (Oakwood Services International) (Mason District)
3:30	Approved	Public Hearing on Proposed Plan Amendment 2018-I-A1, Oakwood Services International, Located at 7210 Braddock Road (Mason District)
4:00	Approved	Public Hearing on Proposed Plan Amendment 2017-IV-MV1, Located at 8419 and 8423 Sky View Drive (Mount Vernon District)
4:00	Approved	Public Hearing to Consider Adopting an Ordinance Expanding the Sunset Manor Residential Permit Parking District, District 18 (Mason District)
4:00	Approved	Public Hearing to Consider Parking Restrictions on Dulles Technology Drive (Dranesville District)
4:00	Approved	Public Hearing on Proposed Amendments to The Code of the County of Fairfax, Virginia and to the Public Facilities Manual (PFM) Related to Interpretation of the PFM, Hydraulic Grade Lines, Debris Control Devices, New Fees for Modifications and Appeals, and Other Edits
4:00	Approved	Public Hearing on Proposed Plan Amendment 2017-CW-5CP, Office Building Repurposing Outside of Activity Centers
4:30	Deferred to 5/15/18 at 3:30 p.m.	Public Hearing on RZ 2017-SP-029 (Christopher Land, LLC) (Springfield District)

**FAIRFAX COUNTY
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**PUBLIC
HEARINGS
(Continued)**

4:30	Deferred to 5/15/18 at 3:30 p.m.	Public Hearing on RZ 2017-HM-019 (TH Holding Company LLC) (Hunter Mill District)
4:30	Deferred to 5/15/18 at 3:30 p.m.	Public Hearing on PCA 79-C-090-02 (TH Holding Company LLC) (Hunter Mill District)
4:30	Deferred to 5/15/18 at 3:30 p.m.	Public Hearing on PCA 91-H-001 (TH Holding Company LLC) (Hunter Mill District)
4:30	Deferred to 5/15/18 at 3:30 p.m.	Public Hearing on SE 2017-HM-016 (TH Holding Company LLC) (Hunter Mill District)
4:30	Approved	Public Hearing on PCA 2011-PR-011-02 (Cityline Partners, LLC) (Providence District)
4:30	Deferred to 7/10/18 at 4:30 p.m.	Public Hearing on RZ 2017-MA-013 (Vulcan Materials Company, LLC) (Mason District)
4:30	Deferred to 7/10/18 at 4:30 p.m.	Public Hearing on SE 2017-MA-009 (Vulcan Materials Company, LLC) (Mason District)

REVISED



Fairfax County, Virginia **BOARD OF SUPERVISORS** **AGENDA**

Tuesday
May 1, 2018

9:30 a.m.

PERFORMANCES

Osher Lifelong Learning Institute at George Mason University Players will present three skits on scams that exploit older adults.

PRESENTATIONS

- PROCLAMATION – To designate May 2018 as Older Americans and Adult Abuse Prevention Month in Fairfax County. Requested by Supervisor Herrity.
- CERTIFICATE – To recognize Langley High School Boys Swim and Dive for winning the 2018 Virginia High School League 6A swimming and diving championships. Requested by Supervisor Foust.
- PROCLAMATION – To designate May 7 – 11, 2018, as Teacher Appreciation Week in Fairfax County. Requested by Supervisor Herrity.
- PROCLAMATION – To designate May 6 – 12, 2018, as Child Care Professionals Week in Fairfax County. Requested by Chairman Bulova.

— more —

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- PROCLAMATION – To designate May 2018 as Foster Care Awareness Month in Fairfax County. Requested by Chairman Bulova.
- PROCLAMATION – To designate May 2018 as Break the Silence on Ovarian Cancer Month in Fairfax County. Requested by Chairman Bulova.

STAFF:

Tony Castrilli, Director, Office of Public Affairs
Bill Miller, Office of Public Affairs
Lisa Connors, Office of Public Affairs

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10:00 a.m.

Board Adoption of the FY 2019 Budget Plan

ENCLOSED DOCUMENTS:

Attachment 1 - FY 2019 Budget package is available online on Monday, April 30, 2018
at: <http://www.fairfaxcounty.gov/dmb/>

STAFF:

Bryan J. Hill, County Executive
Joseph Mondoro, Chief Financial Officer and Director, Department of Management and
Budget

Board Agenda Item
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10:10 a.m.

Items Presented by the County Executive

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ADMINISTRATIVE – 1

Streets into the Secondary System (Providence District)

ISSUE:

Board approval of streets to be accepted into the State Secondary System.

RECOMMENDATION:

The County Executive recommends that the street(s) listed below be added to the State Secondary System.

<u>Subdivision</u>	<u>District</u>	<u>Street</u>
The Reserve @ Waples Mill	Providence	Verna Drive Waples Glen Court Pine Tree Drive Embree Court

TIMING:

Routine.

BACKGROUND:

Inspection has been made of these streets, and they are recommended for acceptance into the State Secondary System.

FISCAL IMPACT:

None.

ENCLOSED DOCUMENTS:

Attachment 1 – Street Acceptance Forms

STAFF:

Robert A. Stalzer, Deputy County Executive
William D. Hicks, P.E., Director, Land Development Services

Street Acceptance Form For Board Of Supervisors Resolution - June 2005

FAIRFAX COUNTY BOARD OF SUPERVISORS FAIRFAX, VA Pursuant to the request to inspect certain streets in the subdivisions as described, the Virginia Department of Transportation has made inspections, and recommends that same be included in the secondary system.		VIRGINIA DEPARTMENT OF TRANSPORTATION - OFFICE OF THE ENGINEERING MANAGER, FAIRFAX, VIRGINIA REQUEST TO THE ENGINEERING MANAGER, FOR INCLUSION OF CERTAIN SUBDIVISION STREETS INTO THE STATE OF VIRGINIA SECONDARY ROAD SYSTEM. PLAN NUMBER: 7941-SD-001 SUBDIVISION PLAT NAME: The Reserve @ Waples Mill COUNTY MAGISTERIAL DISTRICT: Providence	
ENGINEERING MANAGER: Houda M. Ali, PMP BY: <u>Nadia Alphonse</u>		FOR OFFICIAL USE ONLY DATE OF VDOT INSPECTION APPROVAL: <u>01/25/2018</u>	

STREET NAME	LOCATION		LENGTH MILE
	FROM	TO	
Verna Drive	CL Waples Mill Road (Route 664) - 405' SW CL History Drive (Route 5977)	1,040' S to CL Waples Glen Court	0.20
Waples Glen Court	Existing Waples Glen Court (Route 7692) - 585' S CL Waples Mill Road (Route 664)	2,455' SW to End of Cul-de-Sac	0.47
Pine Tree Drive	Existing Pine Tree Drive (Route 2517) - 1,650' NE CL Maple Hill Road (Route 2516)	231' N to CL WaSection Line	0.04
Embree Court	CL Waples Glen Court (Route 7692) - 203' W CL Pine Tree Drive (Route 2517)	352' N to End of Cul-de-Sac	0.07
TOTALS:			0.78

NOTES:	
Verna Drive: 5' Concrete Sidewalk on East Side to be maintained by VDOT	
Waples Glen Court: 5' Concrete Sidewalk on North Side to be maintained by VDOT	
Pine Tree Drive: 5' Concrete Sidewalk on East Side to be maintained by VDOT	
Embree Court: 5' Concrete Sidewalk on Both Sides to be maintained by VDOT	

Board Agenda Item
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ADMINISTRATIVE - 2

Approval of “\$200 Additional Fine for Speeding” Signs as Part of the Residential Traffic Administration Program (Mason, Mount Vernon, Sully and Hunter Mill Districts)

ISSUE:

Board endorsement of “\$200 Additional Fine for Speeding” signs as part of the Residential Traffic Administration Program (RTAP).

RECOMMENDATION:

The County Executive recommends that the Board approve resolutions (Attachment I, Attachment III and Attachment V) for the installation of “\$200 Additional Fine for Speeding” signs on the following roads:

- Valley Lane from Nicholson Street to Sleepy Hollow Road (Mason District)
- Potomac Avenue from Belle Haven Road to Belle View Road (Mount Vernon District)
- West Ox Road from Fairfax County Parkway to Lawyers Road (Sully & Hunter Mill Districts).

In addition, the County Executive recommends that the Fairfax County Department of Transportation (FCDOT) request VDOT to schedule the installation of the approved “\$200 Additional Fine for Speeding” signs as soon as possible.

TIMING:

Board action is requested on May 1, 2018.

BACKGROUND:

Section 46.2-878.2 of the *Code of Virginia* permits a maximum fine of \$200, in addition to other penalties provided by law, to be levied on persons exceeding the speed limit on appropriately designated residential roadways. These residential roadways must have a posted speed limit of 35 mph or less. In addition, to determine that a speeding problem exists, staff performs an engineering review to ascertain that additional speed and volume criteria are met. Valley Lane, from Nicholson Street to Sleepy Hollow Road, (Attachment II); Potomac Avenue, from Belle Haven Road to Belle View Road, (Attachment IV); West Ox Road, from Fairfax County Parkway to Lawyers Road, (Attachment VI); meet the RTAP requirements for posting of the “\$200 Additional Fine

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for Speeding Signs". On January 30, 2018 (West Ox Road); on March 1, 2018 (Potomac Avenue); and on March 27, 2018 (Valley Lane) FCDOT received written verification from the appropriate local supervisors confirming community support.

FISCAL IMPACT:

For the "\$200 Additional Fine for Speeding" signs an estimated cost of \$2,000 is to be paid out of the VDOT secondary road construction budget.

ENCLOSED DOCUMENTS:

Attachment I: "\$200 Additional Fine for Speeding" Signs Resolution – Valley Lane

Attachment II: Area Map of Proposed "\$200 Additional Fine for Speeding" Signs – Valley Lane

Attachment III: "\$200 Additional Fine for Speeding" Signs Resolution – Potomac Avenue

Attachment IV: Area Map of Proposed "\$200 Additional Fine for Speeding" Signs – Potomac Avenue

Attachment V: "\$200 Additional Fine for Speeding" Signs Resolution – West Ox Road

Attachment VI: Area Map of Proposed "\$200 Additional Fine for Speeding" Signs – West Ox Road

STAFF:

Robert A. Stalzer, Deputy County Executive

Tom Biesiadny, Director, Fairfax County Department of Transportation (FCDOT)

Eric M. Teitelman, Chief, Capital Projects and Traffic Engineering Division, FCDOT

Neil Freschman, Chief, Traffic Engineering Section, FCDOT

Steven K. Knudsen, Transportation Planner, Traffic Engineering Section, FCDOT

RESOLUTION

FAIRFAX COUNTY DEPARTMENT OF TRANSPORTATION
RESIDENTIAL TRAFFIC ADMINISTRATION PROGRAM (RTAP)
\$200 ADDITIONAL FINE FOR SPEEDING SIGNS
VALLEY LANE (MASON DISTRICT)

At a regular meeting of the Board of Supervisors of Fairfax County, Virginia, held in the Board Auditorium of the Government Center in Fairfax, Virginia, on Tuesday, May 1, 2018, at which a quorum was present and voting, the following resolution was adopted:

WHEREAS, Section 46.2-878.2 of the *Code of Virginia* enables the Board of Supervisors to request by resolution signs alerting motorists of enhanced penalties for speeding on residential roads; and

WHEREAS, the Fairfax County Department of Transportation has verified that a bona-fide speeding problem exists on Valley Lane from Nicholson Street to Sleepy Hollow Road. Such road also being identified as a Local Road; and

WHEREAS, community support has been verified for the installation of "\$200 Additional Fine for Speeding" signs on Valley Lane.

NOW, THEREFORE BE IT RESOLVED that "\$200 Additional Fine for Speeding" signs are endorsed for Valley Lane from Nicholson Street to Sleepy Hollow Road.

AND FURTHER, the Virginia Department of Transportation is requested to allow the installation of the "\$200 Additional Fine for Speeding" signage, and to maintain same, with the cost of each sign to be funded from the Virginia Department of Transportation's secondary road construction budget.

A Copy Teste:

Catherine A. Chianese
Clerk to the Board of Supervisors



APRIL 2018



A Fairfax Co. Va., publication

Fairfax County Department of Transportation
 Residential Traffic Administration Program (RTAP)
 \$200 FINE FOR SPEEDING SIGNAGE
 VALLEY LANE
 Mason District



Tax Map: 51-3, 61-1

RESOLUTION

FAIRFAX COUNTY DEPARTMENT OF TRANSPORTATION
RESIDENTIAL TRAFFIC ADMINISTRATION PROGRAM (RTAP)
\$200 ADDITIONAL FINE FOR SPEEDING SIGNS
POTOMAC AVENUE (MOUNT VERNON DISTRICT)

At a regular meeting of the Board of Supervisors of Fairfax County, Virginia, held in the Board Auditorium of the Government Center in Fairfax, Virginia, on Tuesday, May 1, 2018, at which a quorum was present and voting, the following resolution was adopted:

WHEREAS, Section 46.2-878.2 of the *Code of Virginia* enables the Board of Supervisors to request by resolution signs alerting motorists of enhanced penalties for speeding on residential roads; and

WHEREAS, the Fairfax County Department of Transportation has verified that a bona-fide speeding problem exists on Potomac Avenue from Belle Haven Road to Belle View Road. Such road also being identified as a Local Road; and

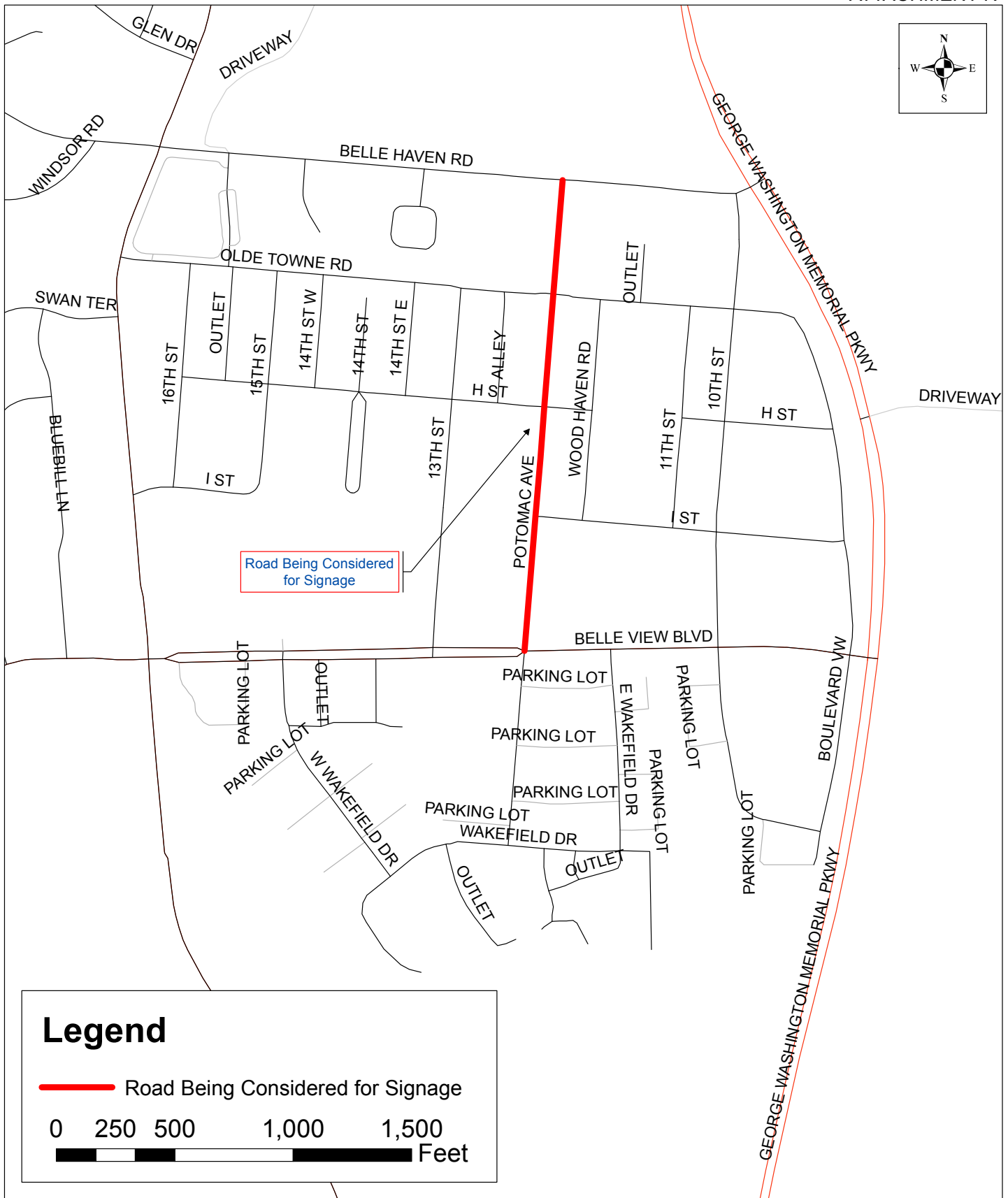
WHEREAS, community support has been verified for the installation of "\$200 Additional Fine for Speeding" signs on Potomac Avenue.

NOW, THEREFORE BE IT RESOLVED that "\$200 Additional Fine for Speeding" signs are endorsed for Potomac Avenue from Belle Haven Road to Belle View Road.

AND FURTHER, the Virginia Department of Transportation is requested to allow the installation of the "\$200 Additional Fine for Speeding" signage, and to maintain same, with the cost of each sign to be funded from the Virginia Department of Transportation's secondary road construction budget.

A Copy Teste:

Catherine A. Chianese
Clerk to the Board of Supervisors



Legend

— Road Being Considered for Signage

0 250 500 1,000 1,500 Feet

APRIL 2018



A Fairfax Co. Va., publication

Fairfax County Department of Transportation
 Residential Traffic Administration Program (RTAP)
 \$200 FINE FOR SPEEDING SIGNAGE
 POTOMAC AVENUE
 Mount Vernon District



Tax Map: 83-4, 93-2

RESOLUTION

FAIRFAX COUNTY DEPARTMENT OF TRANSPORTATION
RESIDENTIAL TRAFFIC ADMINISTRATION PROGRAM (RTAP)
\$200 ADDITIONAL FINE FOR SPEEDING SIGNS
WEST OX ROAD (SULLY & HUNTER MILL DISTRICTS)

At a regular meeting of the Board of Supervisors of Fairfax County, Virginia, held in the Board Auditorium of the Government Center in Fairfax, Virginia, on Tuesday, May 1, 2018, at which a quorum was present and voting, the following resolution was adopted:

WHEREAS, Section 46.2-878.2 of the *Code of Virginia* enables the Board of Supervisors to request by resolution signs alerting motorists of enhanced penalties for speeding on residential roads; and

WHEREAS, the Fairfax County Department of Transportation has verified that a bona-fide speeding problem exists on West Ox Road from Fairfax County Parkway to Lawyers Road. Such road also being identified as a Collector Road in a residential area; and

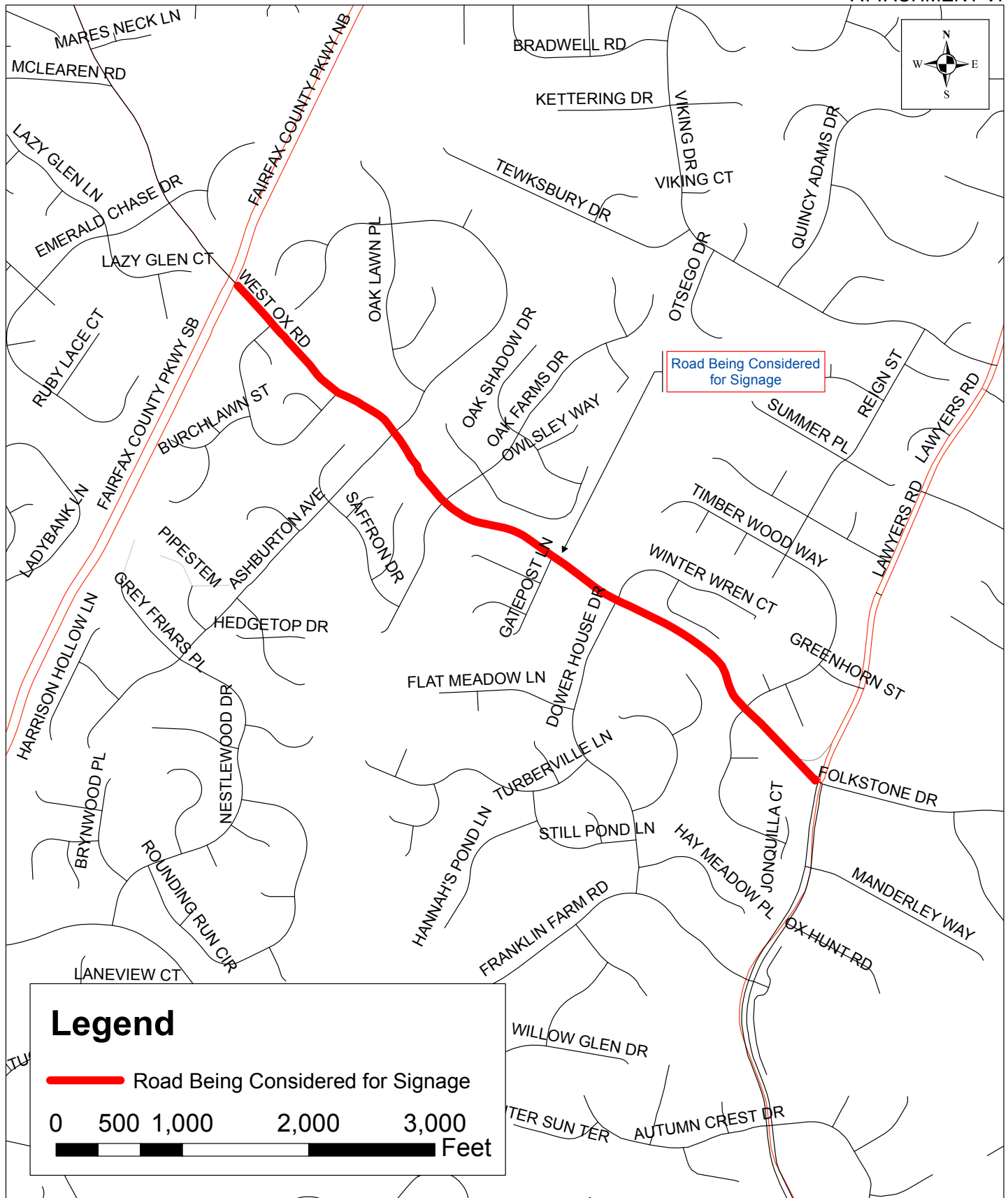
WHEREAS, community support has been verified for the installation of "\$200 Additional Fine for Speeding" signs on West Ox Road.

NOW, THEREFORE BE IT RESOLVED that "\$200 Additional Fine for Speeding" signs are endorsed for West Ox Road from Fairfax County Parkway to Lawyers Road.

AND FURTHER, the Virginia Department of Transportation is requested to allow the installation of the "\$200 Additional Fine for Speeding" signage, and to maintain same, with the cost of each sign to be funded from the Virginia Department of Transportation's secondary road construction budget.

A Copy Teste:

Catherine A. Chianese
Clerk to the Board of Supervisors



APRIL 2018



A Fairfax Co. Va., publication

Fairfax County Department of Transportation
 Residential Traffic Administration Program (RTAP)
\$200 FINE FOR SPEEDING SIGNAGE
WEST OX ROAD
Sully & Hunter Mill Districts



Tax Map: 25-3, 25-4, 35-1, 35-2

Board Agenda Item
May 1, 2018

ACTION - 1

Authorization of Economic Development Support Funding for Springfield Branding Project (Lee District)

ISSUE:

Board of Supervisors' authorization of \$100,000 from the Economic Development Support Fund (EDSF) for implementation of the Springfield Branding Project.

RECOMMENDATION:

The County Executive recommends that the Board use the EDSF funds for this purpose.

TIMING:

Board action is requested on May 1, 2018, in order to coordinate the design phase of EDSF-funded branding project with the design phase for the Springfield Commuter Parking Garage.

BACKGROUND:

Long-term economic and land use issues for the Springfield Commercial Revitalization District (CRD) were identified by the Urban Land Institute (ULI) Advisory Panel in 2006, which cited "fragmented development, undefined boundaries and a lack of clear identity" as major impediments to redevelopment. In addition, the Springfield Connectivity Study, completed in 2008, recommended the establishment of a unified identity for the commercial area through signage, gateway treatments, and branding for the revitalization district. In response, the Office of Community Revitalization (OCR) has coordinated a branding initiative over the past year to improve the visibility and image of Springfield, resulting in a new logo and tagline for the community.

With \$100,000 funding from the Economic Development Support Fund, the Springfield Branding Project would develop detailed design standards for signs, banners and street fixtures throughout the commercial area and install new gateway monument signs at three to four major entrances to the commercial district that would complement a landmark gateway sign to be constructed on the pedestrian bridge of the Springfield Commuter Parking Garage. Funding for the construction of the pedestrian bridge sign will be derived from Federal and State funds for this development, and will serve as a match for the requested EDSF funds.

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At the November 21, 2017, meeting of the Board of Supervisors, the Board authorized the evaluation of the use of the EDSF to support the Springfield Branding Project. On January 30, 2018, the project was presented to the Board at its Budget Committee and subsequently encumbered these monies as part of a Board matter at the February 20, 2018 Board meeting, (Attachment 1).

The EDSF is an opportunity to address the long-term revitalization issues and implement a unified branding system. In addition, the implementation of the branding project is bringing together a number of community partnerships – including the Greater Springfield Chamber of Commerce, Springfield Civic Association and Springfield Town Center; partnerships that will be strengthened through this collaboration to carry forward district branding and marketing efforts into the future.

The benefits of the Springfield Branding Project can potentially extend beyond the commercial district as well, serving as a demonstration project for civic branding that may be replicable in other areas of Fairfax County.

FISCAL IMPACT:

This item will result in the expenditure of \$100,000 from the Economic Development Support Fund (Attachment 2).

ENCLOSED DOCUMENTS:

Attachment 1 – Presentation of Springfield Branding Project
Attachment 2 – EDSF Nominations to Date and Fund Summary

STAFF:

Barbara Byron, Director, Office of Community Revitalization (OCR)
Doug Loescher, Revitalization Program Manager (OCR)
Michael Guarino, Project Engineer, Department of Transportation (DOT)

Springfield Gateways Initiative

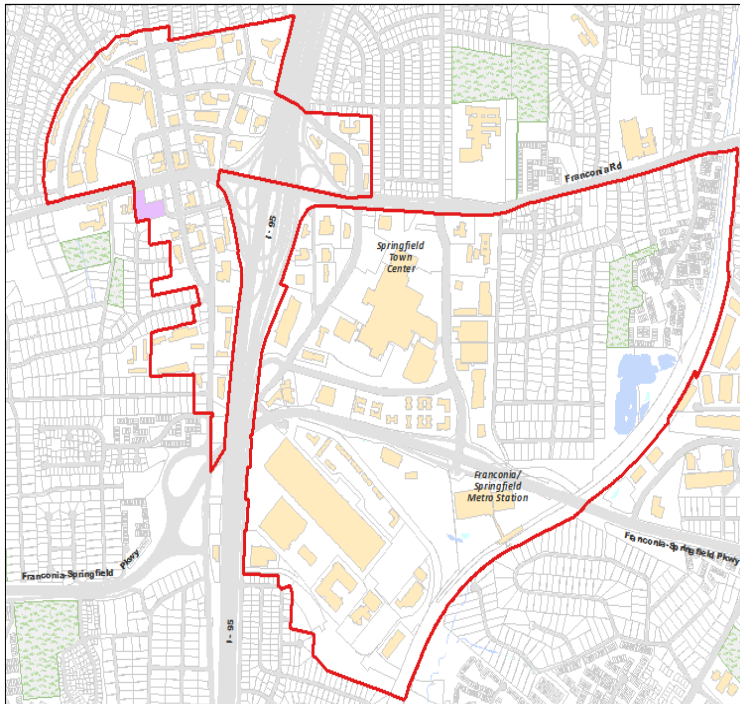
EDSF Nomination

Doug Loescher, Revitalization Program Manager
Office of Community Revitalization

1/30/2018

Background

Attachment 1 – Presentation of
Springfield Branding Project



CHALLENGE – *Springfield lacks identity*

- ULI Panel (2006) - “undefined boundaries... lack of a clear identity”
- Connectivity Study (2008) - “establish a unified identity... through signage, gateway treatments, branding...”

OPPORTUNITY – *Leverage funding*

- Develop Springfield branding system
- Implement “Springfield Gateways” sign system
- Leverage matching funding available through commuter parking garage project

Proposal

Launch branding system for Springfield

1. Develop Design Standards for Signs, Banners, etc.
2. Install Gateway Sign at Commuter Parking Garage
3. Install Monument Signs at Commercial Area Entrances (3-4)

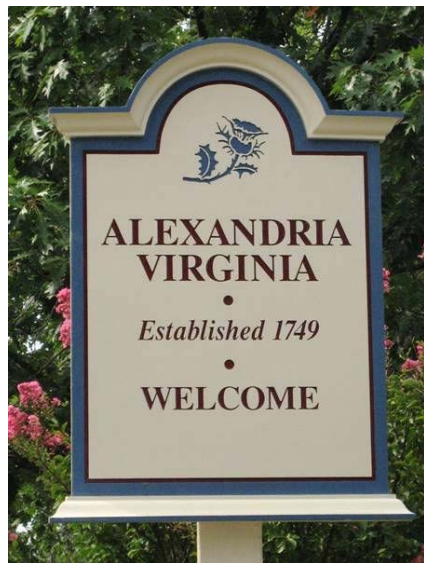
Leverage Funding Match Available

- Federal Highway Administration* \$100,000
- Economic Development Success Fund \$100,000



Proposed pedestrian bridge location of Springfield Gateway sign

District Branding Initiatives – area examples



Springfield Branding Initiative

Attachment 1 – Presentation of
Springfield Branding Project



Top Attributes of Springfield (Public Opinion Survey - June, 2017)

Branding Process

- Develop unified logo to brand Springfield
- Engaged branding firm to develop logo and tagline

Public Input

- 1st Survey: “Best Assets of Springfield”
- 2nd Survey: rate, rank and get feedback on top concepts
- Focus Group: design/branding professionals
- Input through Springfield Chamber, Civic Association social media (200+ total responses)



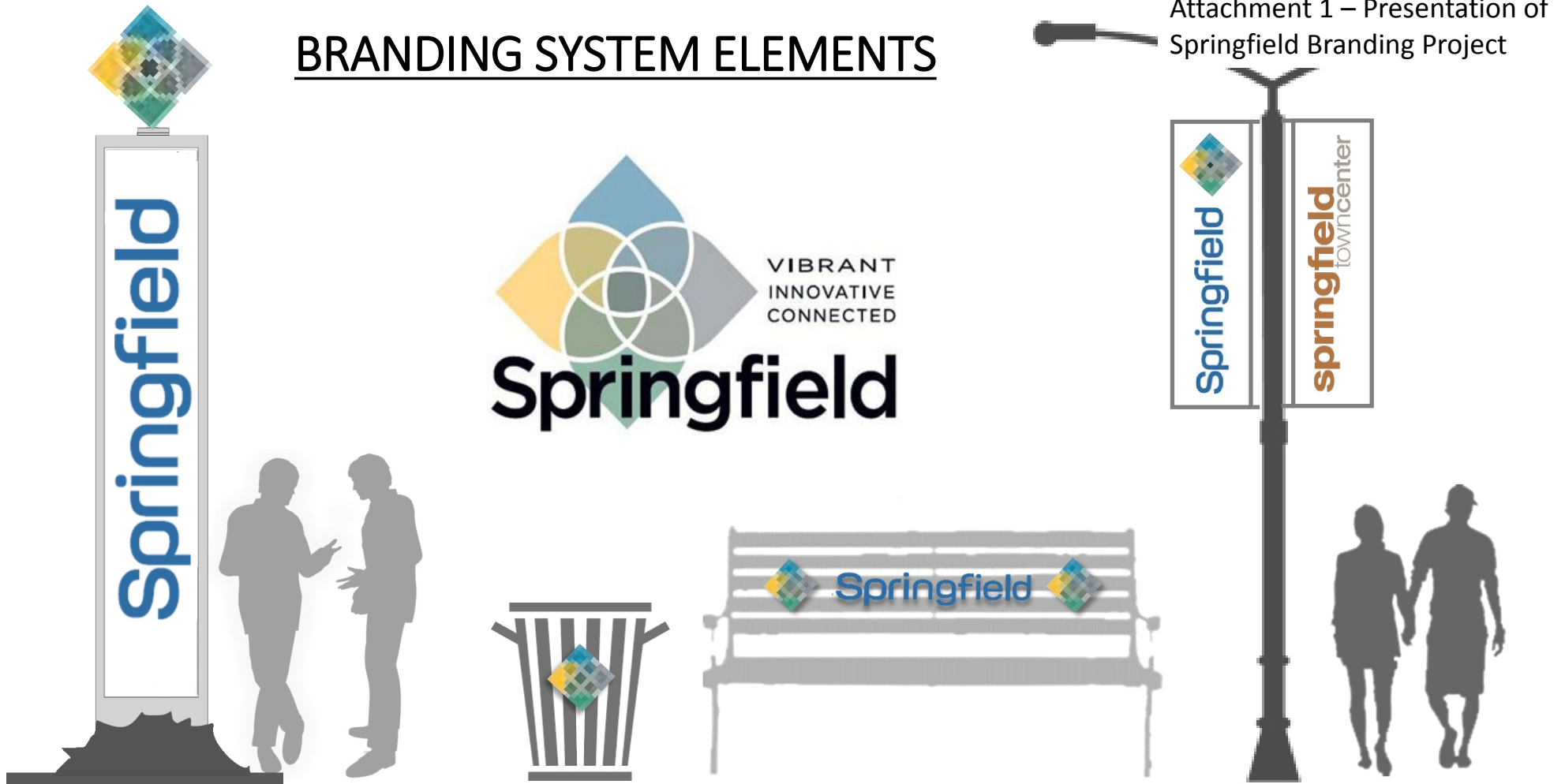
Springfield

VIBRANT ♦ INNOVATIVE ♦ CONNECTED

Selected Logo *(colors and fonts to be refined)*

- Modern font reflects architecture of area, colors complement garage scheme
- Diamond pattern based on community icon (Veterans Bridge)
- Tagline informed by public input on community assets

BRANDING SYSTEM ELEMENTS

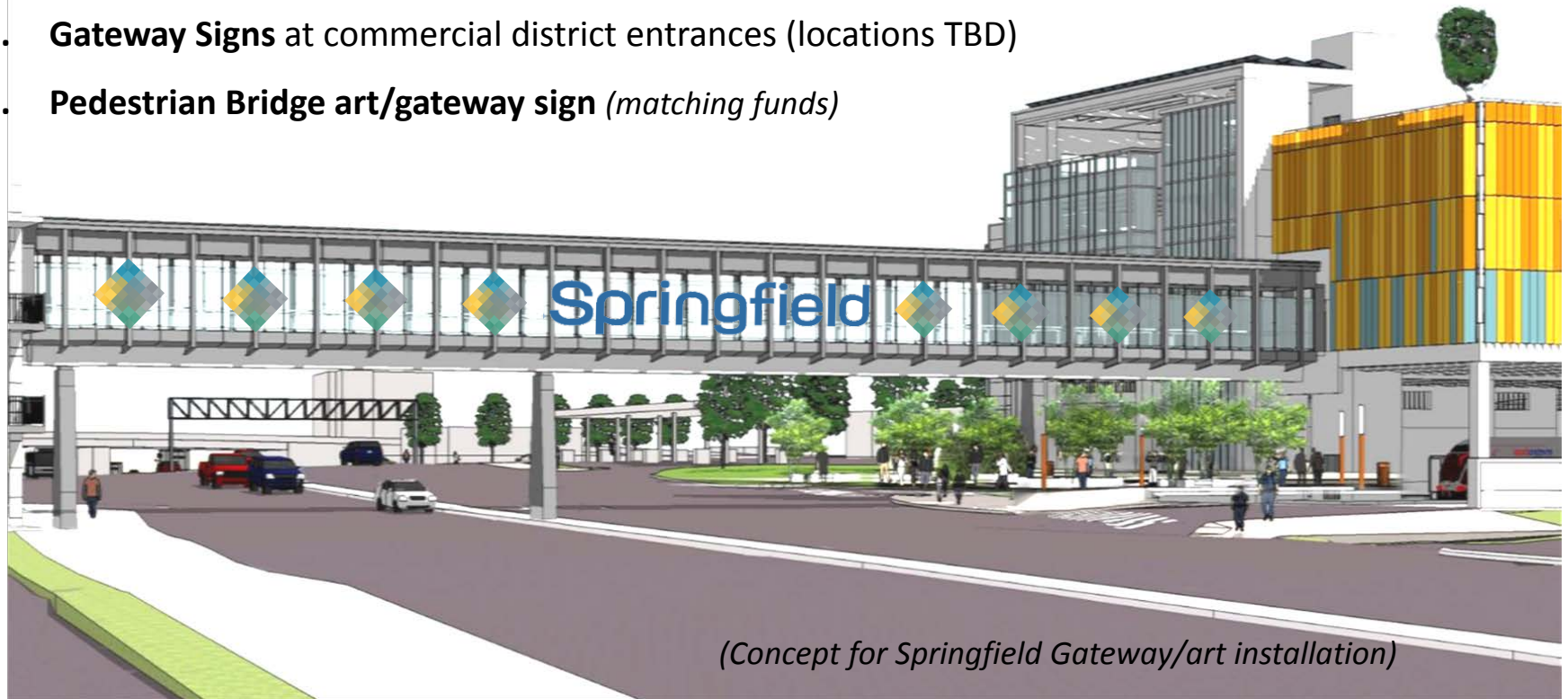


EDSF Request

Attachment 1 – Presentation of
Springfield Branding Project

\$100,000 grant request (to be matched by \$100,000 in Federal Highway Administration funds)

1. **Design Standards** (signs, banners, pavers, benches, bus shelters, etc.)
2. **Gateway Signs** at commercial district entrances (locations TBD)
3. **Pedestrian Bridge art/gateway sign** (*matching funds*)



Benefits to County

Attachment 1 – Presentation of
Springfield Branding Project



- **Address long-term image issues identified by ULI Panel and Connectivity Study to bring a cohesive identity to area**
- **Support investments by county and private sector in Springfield commercial area through development of a cohesive image**
- **Stabilize existing businesses and attract new investment in commercial area**
- **Leverage unique funding match and gateway placement opportunity with new Springfield Commuter Parking Facility**
- **Serve as a demonstration for civic branding that is replicable to other areas in Fairfax County**

Economic Development Support Fund (EDSF) Nominations to Date

3/22/2018

Project	Sponsor	Nomination Date	Initial Screening	Proposed Funding	Encumbrance Approval	Encumbrance Amount	Appropriation Approval	Appropriation Amount
AFID Grant - Local Match	Bulova / Foust	7/25/2017	10/17/2017	\$500,000	11/21/2017	\$500,000		
Annandale Pilot Projects	Gross	9/26/2017	10/17/2017	\$125,000	11/21/2017	\$125,000	12/5/2017	\$125,000
Downtown Herndon Redevelopment	Bulova / Foust	9/26/2017	10/17/2017	\$1,200,000	11/21/2017	\$1,200,000		
ESSP Implementation	Foust	9/26/2017	1/30/2018	\$200,000	2/20/2018	\$200,000		
Greater Washington Export Center	Bulova / Foust	9/26/2017	-	\$450,000				
Historic Tourism and Marketing Support	Storck	9/26/2017	-	TBD				
Sports Tourism ED Opportunity	Herrity	9/26/2017	-	TBD				
Sports Tourism Task Force Recommendation	Herrity	9/26/2017	-	TBD				
Go Virginia: Tech Talent Pipeline - Local Match	Bulova / Foust	9/26/2017	10/17/2017*	\$175,000	9/26/2017 *	\$175,000	1/23/2018	\$175,000
Go Virginia: Innovation Initiative - Local Match	Foust	10/24/2017	-	TBD				
Go Virginia: MACH37 - Local Match	Foust	10/24/2017	-	\$25,000				
Springfield Gateway Projects	McKay	11/21/2017	1/30/2018	\$100,000	2/20/2018	\$100,000		
Go Virginia: Security University	Foust	12/5/2017	1/30/2018	\$100,000				
Turning Point Suffragist Memorial	Foust	2/6/2018	-	\$200,000				
MVLE - Culinary Arts and Training Program	McKay / Storck	2/20/2018	-	\$100,000				
Total Requests				\$3,175,000		\$2,300,000		\$300,000
Total Initial Funding of \$5 million less Total Requests				\$1,825,000		\$2,700,000		\$4,700,000

* 9/26/17 encumbrance was for \$200,000. Encumbrance changed to \$175,000 based upon 1/23/18 appropriation approval.

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ACTION - 2

Authorization of Economic Development Support Funding for Economic Success Strategic Plan Implementation

ISSUE:

Board of Supervisors' authorization of \$200,000 from the Economic Development Support Fund (EDSF) for implementation of the Economic Success Strategic Plan.

RECOMMENDATION:

The County Executive recommends that the Board use the EDSF Funds for this purpose.

TIMING:

Board action is requested on May 1, 2018, in order to have the funds available for future planning beginning in Fall 2018.

BACKGROUND:

In 2015, the Fairfax County Board of Supervisors (Board) adopted "The Strategic Plan to Facilitate the Economic Success of Fairfax County", more commonly known as the Economic Success Strategic Plan (ESSP). The ESSP envisions an economically strong and sustainable Fairfax County and focuses on four fundamental themes: People, Places, Employment, and Governance. Each of the four themes contains a vision of what we aspire to and the related fundamental strategies.

Since its adoption, County staff, in partnership with community stakeholders, have been working on implementation of the actions prescribed within the plan's six goals.

1. Further Diversify Our Economy
2. Create Places Where People Want To Be
3. Improve the Speed, Consistency, and Predictability of the Development Review Process
4. Invest in Natural and Physical infrastructure
5. Achieve Economic Success Through Education and Social Equity
6. Increase Agility of County Government

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While a number of actions are currently underway as reported most recently in the ESSP 2017 update (Attachment 2), others require additional funding, or the support of partner groups and institutions. Potential projects and events may include, but are not limited to:

- **Tactical Urbanism Events:** Temporary changes to the built environment to create public gathering places such as pop up parks and Open Street Events.
- **Innovation Salons/ Expert Panels:** Bring together the community, industry, research institutions and county employees to learn and discuss a new emerging industry.
- **Challenge Events (including Pitch & Hackathons):** Challenge events foster collaboration and help build relationships across sectors by creating opportunities for companies, universities and individuals to showcase their capabilities.
- **Pilot Projects:** Pilot projects are initial small scale implementations that are used to prove the viability of a new technology or policy.
- **Smart Cities Strategies:** These strategies are key for leveraging technology to improve county services and better serve our residents and the community.

Some examples would be the December 2016 Innovation Ecosystem Panel, the May 2017 Fairfax County: Test Track for the Future of Autonomous Vehicles Event, the November 2018 Transportation and Mobility Hackathon, and the March 2018 Smart Cities Readiness Workshop.

At the September 26, 2017 meeting of the Board of Supervisors, the Board authorized the evaluation and the use of the EDSF to support the Economic Success Strategic Plan Implementation. On January 30, 2018, the project was presented to the Board at its Budget Committee (Attachment 1). On February 20, 2018, the Board directed staff to encumber \$200,000 from the EDSF for these purposes.

Funding these initiatives is an opportunity to further the vision set forth in the ESSP and provide opportunities to invest in various pilots, placemaking initiatives, and events that test new ideas, grows the innovation ecosystem, and educates our residents and partners. These types of projects allows us to nurture our partnerships with local universities, businesses, and non-profits, and provide opportunities for these different sectors to engage with each other. Additionally, the projects will provide dynamic energy in the community, and promote the vision of a community where businesses, residents, and employees of a variety of ages, abilities, and experiences want to live, work, play, learn, and thrive.

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May 1, 2018

FISCAL IMPACT:

This item will result in the expenditure of \$200,000 from the Economic Development Support Fund (Attachment 3).

ENCLOSED DOCUMENTS:

Attachment 1 – Presentation of Economic Success Strategic Plan Implementation

Attachment 2 – Economic Success Strategic Plan Fall 2017 Update – available online at: <https://www.fairfaxcounty.gov/economic-success/sites/economic-success/files/assets/documents/pdf/economic-success-fall-2017-report.pdf>

Attachment 3 – EDSF Nominations to Date and Fund Summary

STAFF:

Robert A. Stalzer, Deputy County Executive

Eta Davis, Economic Initiatives Coordinator, Office of the County Executive



Attachment 1

Economic Development Support Fund

Project Review: Economic Success Strategic Plan Implementation

Eta Davis, Economic Initiatives Coordinator, Office of the County Executive

January 30, 2018

Proposal



- Programming support of events that further the vision set forth in the Economic Success Strategic Plan (ESSP) to include, but not limited to:
 - Tactical Urbanism Events
 - Innovation Salons/Expert Panels
 - Challenge Events
 - Pilot Projects
 - Smart Cities Strategies
- Total request is \$200,000 to provide funds to put on a variety of events and invest in pilot projects

Tactical Urbanism Events



Temporary changes to the built environment to create public gathering places. Tactical Urbanism tests ideas and market support before we invest in permanence. Examples include pop up parks, cafes, and retail as well as food trucks and open streets. (For more examples visit betterblock.org)



- **Where:** Any designated street or area particularly in Activity Centers and CRDs.
- **Why:** Energizes communities. Provides opportunities to collaborate with the community, tests placemaking strategies, provides dynamic and diverse cultural and recreational opportunities.

Innovation Salons/Expert Panels

An example of this event would be the CAV Event held in May 2017 at the government center. It brought together the community, industry, research institutions and county employees to learn and discuss a new emerging industry.



- **Where:** Can be held at Government Centers or other suitable spaces around county.
- **Why:** Provides opportunities for different sectors to meet and exchange information as well as engaging and educating residents, regional stakeholders, and county employees.

Challenge Events (including Pitch & Hackathons)



Challenge events foster collaboration, build relationships, and create connections. Teams develop real-time solutions to challenges. It is an opportunity for companies, universities and individuals to showcase their capabilities.



- **Where:** Can be held at Government Centers or other suitable spaces around the county with our partners.
- **Why:** Events like these foster and help grow the innovation ecosystem and in turn serves as a tool for solving county challenges. They also demonstrate that the county is a committed innovation partner.

Pilot Projects



Pilot projects is an initial small scale implementation that is used to prove the viability of a new technology or policy.



Photo via Pixabay:



Photo via Pixabay:

- Examples include:
 - Data analytics – predictive analytics for key county challenges
 - Smart Cities Innovation District investments
 - Community Engagement Tools
- Partner with:
 - Virginia Tech – Biocomplexity Institute
 - George Mason DataLab
 - Local Companies

Smart Cities Strategies

There are a number of smart cities initiatives planned over the coming year. These strategies are key for leveraging technology to improve county services and better serve our residents and the larger community. The ESSP recognizes that innovation in government is a key component of the regional ecosystem.



Photo via flickr: ITU Pictures



Photo via flickr: Frank Gruber

- Development of Smart Cities Roadmap
- Innovation District for Smart City Technology
 - Policy development for creating a Smart Cities innovation district (master planning)
 - Smart Infrastructure
 - Autonomous Shuttles



Tracking/Reporting of Projects

- Total request is \$200,000
- The logistics of project and usage of funds will be executed or monitored by the Economic Initiatives Coordinator and staff
- Report of projects will be presented at the EAC-IC and/or EAC meetings
 - Breakdown of any funds used will be presented at this time

Economic Development Support Fund (EDSF) Nominations to Date

3/22/2018

Project	Sponsor	Nomination Date	Initial Screening	Proposed Funding	Encumbrance Approval	Encumbrance Amount	Appropriation Approval	Appropriation Amount
AFID Grant - Local Match	Bulova / Foust	7/25/2017	10/17/2017	\$500,000	11/21/2017	\$500,000		
Annandale Pilot Projects	Gross	9/26/2017	10/17/2017	\$125,000	11/21/2017	\$125,000	12/5/2017	\$125,000
Downtown Herndon Redevelopment	Bulova / Foust	9/26/2017	10/17/2017	\$1,200,000	11/21/2017	\$1,200,000		
ESSP Implementation	Foust	9/26/2017	1/30/2018	\$200,000	2/20/2018	\$200,000		
Greater Washington Export Center	Bulova / Foust	9/26/2017	-	\$450,000				
Historic Tourism and Marketing Support	Storck	9/26/2017	-	TBD				
Sports Tourism ED Opportunity	Herrity	9/26/2017	-	TBD				
Sports Tourism Task Force Recommendation	Herrity	9/26/2017	-	TBD				
Go Virginia: Tech Talent Pipeline - Local Match	Bulova / Foust	9/26/2017	10/17/2017*	\$175,000	9/26/2017 *	\$175,000	1/23/2018	\$175,000
Go Virginia: Innovation Initiative - Local Match	Foust	10/24/2017	-	TBD				
Go Virginia: MACH37 - Local Match	Foust	10/24/2017	-	\$25,000				
Springfield Gateway Projects	McKay	11/21/2017	1/30/2018	\$100,000	2/20/2018	\$100,000		
Go Virginia: Security University	Foust	12/5/2017	1/30/2018	\$100,000				
Turning Point Suffragist Memorial	Foust	2/6/2018	-	\$200,000				
MVLE - Culinary Arts and Training Program	McKay / Storck	2/20/2018	-	\$100,000				
Total Requests				\$3,175,000		\$2,300,000		\$300,000
Total Initial Funding of \$5 million less Total Requests				\$1,825,000		\$2,700,000		\$4,700,000

* 9/26/17 encumbrance was for \$200,000. Encumbrance changed to \$175,000 based upon 1/23/18 appropriation approval.

ACTION - 3

Authorization for the County Executive to Execute an Amendment to the Sale, Delivery, and Use of Reclaimed Water Agreement Between Fairfax County and the Fairfax County Park Authority (Park Authority)

ISSUE:

Board of Supervisors' approval of and authorization to execute an amendment to the Agreement for the Sale, Delivery, and Use of Reclaimed Water (Reuse Agreement) between the County and the Park Authority for the delivery and use of reclaimed water from the Noman M. Cole, Jr. Pollution Control Plant (NMPCPC) at the Laurel Hill Golf Course (LHGC).

RECOMMENDATION:

The County Executive recommends that the Board authorize his execution of an amendment to the Reuse Agreement substantially in the form of the draft "First Amendment to the Agreement for the Sale, delivery, and Use of Reclaimed Water dated as of August 29, 2012, between the Park Authority and the Board of Supervisors of Fairfax County, Virginia," that is attached hereto.

TIMING:

Board action is requested on May 1, 2018, in order for the County to continue providing reclaimed water to the Park Authority.

BACKGROUND:

The NMPCPC produces treated effluent ("Reclaimed Water") that meets or surpasses the water reutilization standards of the Virginia Water Reclamation and Reuse Regulations (the "Reuse Regulations") codified at 9VAC25-740-10 through 9VAC25-740-210 of the Virginia Administrative Code. The County's Wastewater Management Program sought beneficial uses for the Reclaimed Water that is produced by the NMPCPC. Under the Reuse Regulations, service agreements must be established with all end users that outline how the end users will comply with the Reuse Regulations. On December 6, 2011, the Board authorized the County Executive to execute the Reuse Agreement with the Park Authority for the use of Reclaimed Water for irrigation purposes at the LHGC in Lorton, Virginia.

In compliance with the regulations in effect at the time of the original design of the Reclaimed Water delivery to LHGC, the system was designed to deliver Reclaimed Water directly to the golf course's irrigation pumping station. This design has proven to be difficult to operate and maintain. In conjunction with Park Authority staff, DPWES determined that delivering Reclaimed Water to the LHGC irrigation system storage

pond, instead of the pumping station, would simplify the operation and maintenance of the system and make it more reliable.

The Virginia Department of Environmental Quality (DEQ) approved a variance from the standards of the Reuse Regulations so that the LHGC storage pond can be used as a “non-system storage facility” for the Reclaimed Water. However, approval of the variance was conditioned upon implementation of certain operational controls that are designed to prevent a discharge from the storage facility except in the event of storms greater than a 10-year, 24-hour storm. These operational controls are:

- Only placing Reclaimed Water in the pond when the water level has reached its bottom foot of operating range,
- Not adding Reclaimed Water to the pond when a storm is forecasted within 48 hours.

In connection with its approval of the variance, DEQ further requires that the operation manual and the Reuse Agreement be modified to reflect the new operating procedures. The attached draft “First Amendment to the Agreement for the Sale, Delivery, and Use of Reclaimed Water dated as of August 29, 2012, between the Park Authority and the Board of Fairfax County, Virginia,” sets out proposed modifications necessitated by the approved variance; it also updates the existing notice provision in order to reflect changes in staff.

FISCAL IMPACT:

Because of the past operational difficulties, the use of Reclaimed Water at LHGC has been limited to approximately 2 million gallons per year or approximately \$4,000 per year. With the proposed changes to enhance the operations, it is estimated that the annual water use will be increased to approximately 10 million gallons per year or approximately \$20,000 year. This will be heavily dependent on the amount of rainfall, which will impact the amount of Reclaimed Water used for irrigation. The revenue will be used to help partially offset the construction cost of the Reclaimed Water distribution system.

ENCLOSED DOCUMENTS:

Attachment 1: First Amendment to the Agreement for the Sale, Delivery, and Use of Reclaimed Water dated as of August 29, 2012, between the Park Authority and the Board of Fairfax County, Virginia

Attachment 2: Memo from Virginia Department of Environmental Quality - Variance to Water Reclamation and Reuse Regulation for NMCCP (VA0025634)

Board Agenda Item
May 1, 2018

STAFF:

Robert A. Stalzer, Deputy County Executive

James W. Patteson, Director, Department of Public Works and Environmental Services (DPWES)

Kirk Kincannon, Executive Director, Fairfax County Park Authority

Randolph W. Bartlett, Deputy Director, Stormwater and Wastewater Management, DPWES

Shahram Mohsenin, Director, Wastewater Planning and Monitoring Division, DPWES

Michael McGrath, Director, Wastewater Treatment Division

Stacey Smalls, Director, Wastewater Collection Division

ASSIGNED COUNSEL:

Emily H. Smith, Assistant County Attorney

FIRST AMENDMENT
to the

AGREEMENT FOR THE SALE, DELIVERY, AND USE OF
RECLAIMED WATER dated as of August 29, 2012, between the
FAIRFAX COUNTY PARK AUTHORITY and the BOARD OF
SUPERVISORS OF FAIRFAX COUNTY, VIRGINIA

This AMENDMENT dated as of May ___, 2018 to the AGREEMENT FOR THE SALE, DELIVERY, AND USE OF RECLAIMED WATER dated as of August 29, 2012, between the FAIRFAX COUNTY PARK AUTHORITY ("Park Authority") and the BOARD OF SUPERVISORS OF FAIRFAX COUNTY, VIRGINIA (the "County"),

WITNESSETH:

WHEREAS, the Park Authority and the County have entered into an Agreement for the Sale, Delivery, and Use of Reclaimed Water, dated as of August 29, 2012 (the "Agreement") pursuant to which the County agreed to sell and the Park Authority agreed to purchase Reclaimed Water for use in irrigation of the Laurel Hill Golf Course; and

WHEREAS, pursuant to the Agreement the County delivers reclaimed water from the Norman M. Cole Jr. Pollution Control Plant to a pump inlet located adjacent to an irrigation pond at the Laurel Hill Golf Course; and

WHEREAS, in the interest of operational efficiencies, the Park Authority and the County now desire to use the irrigation pond at Laurel Hill Golf Course as nonsystem storage for Reclaimed Water delivered to the Park Authority pursuant to the terms of the Agreement; and

WHEREAS, due to the volume of the irrigation pond the pond cannot meet the current regulations for nonsystem storage of reclaimed water, which require that the storage facility be designed to prevent a discharge to surface waters of the state except in the event of a storm greater than the 10-year, 24-hour storm; and

WHEREAS, as the request of the County, the Commonwealth of Virginia Department of Environmental Quality approved a variance to the nonsystem storage regulations for Water Reclamation and Reuse that will allow the Park Authority to use the irrigation pond at Laurel Hill Golf Course subject to certain operational controls; and

WHEREAS, the Agreement must be updated to reflect the County's and the Park Authority's adoption of, and implementation of, new operating procedures that will prevent a discharge from the approved nonsystem storage except in the case of a 10-year, 24-hour storm;

NOW THEREFORE, in consideration of the foregoing and of the mutual covenants set forth below, the Park Authority and the County agree as follows:

ARTICLE 1

DEFINITIONS AND RULES OF CONSTRUCTION

Section 101. Definitions. Unless otherwise defined herein, words defined in the Agreement are used in this Amendment with the meanings assigned to them in the Agreement.

Section 102. Rules of Construction. Unless the content clearly indicates to the contrary, the following rules shall apply to the construction of this Amendment:

- (a) Words importing the singular shall include the plural and vice versa.
- (b) Unless otherwise indicated, all references to particular Articles or Sections are references to Articles or Sections of this Amendment.
- (c) The headings used herein are solely for convenience of reference and shall not constitute a part of this Amendment nor shall they affect its meaning, construction, or effect.

ARTICLE II

AGREEMENT AMENDMENTS

Section 201. Amended and Additional Definitions. Section 1 of the Agreement is hereby amended to include the following amended and additional definitions:

F. “Park Authority System” is defined as all Reclaimed Water piping and appurtenances downstream of the billing meter, including distribution facilities, storage facilities, and backflow prevention devices.

K. “Storage Facility Operating Procedures” means the nonsystem storage facility operating procedures detailed in the County’s Operation and Maintenance Manual for the Reclamation System.

Section 202. Amended Operation and Maintenance Provision. Section 10.A of the Agreement is hereby amended to include the following additional subsection:

- v. A copy of the Storage Facility Operating Procedures.

Section 203. Amended Storage Provision. Section 12 of the Agreement is hereby amended to read in full as follows:

12. STORAGE

Reclaimed Water delivered to the Park Authority pursuant to this Agreement shall be stored in the on-site irrigation pond (“Storage Facility”), adjacent to the Point of Delivery, as shown on **Attachment 1** to this Amendment. The Park Authority shall own, operate, and maintain the on-site Reclaimed Water Storage Facility. The Park Authority agrees to operate the Storage Facility in accordance with the Storage Facility

Operating Procedures to prevent a discharge to surface waters except in the event of a storm greater than a 10-year, 24-hour storm.

Section 204. Amended Notice Provision. Section 23 of the Agreement is hereby amended to read in full as follows:

Unless otherwise specified in this Agreement, all notices or requests shall be in writing and shall be hand delivered or sent via certified mail with return receipt requested, addressed to the representatives listed below or to such other persons and places as the parties may specify by notice. The effective date of any notice or request shall be the date of receipt if delivered by hand, or the postmarked date if mailed.

If to the County:

Fairfax County, Department of Public Works & Environmental Services
Attn: Shahram Mohsenin, Director of Wastewater Planning & Monitoring
Division
12000 Government Center Parkway, Suite 358
Fairfax, VA 22035

w/ copies to:

Fairfax County, Department of Public Works & Environmental Services
Attn: Michael McGrath, Director of Wastewater Treatment Division
Noman M. Cole Pollution Control Plant
9399 Richmond Hwy
Lorton, VA 22079

and

Fairfax County, Department of Public Works & Environmental Services
Attn: Stacey Smalls, Director of Wastewater Collection Division
6000 Freds Oak Rd
Burke, VA 22015

If to the Park Authority:

Fairfax County Park Authority
Attn: Shashi Dua
Administration Division
12055 Government Center Parkway, Suite 927
Fairfax, VA 22035

With copies to:
Fairfax County Park Authority

Attention: Todd Johnson
Park Services Division
12055 Government Center Parkway, Suite 425
Fairfax, VA 22035

Section 205. All references in the Agreement to “this Agreement” shall be deemed to refer to the Agreement as amended hereby. The County and the Park Authority confirm the Agreement, as amended hereby, in all respects.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be executed by their duly authorized officers, all as of the date appearing next to their signatures.

FAIRFAX COUNTY PARK AUTHORITY

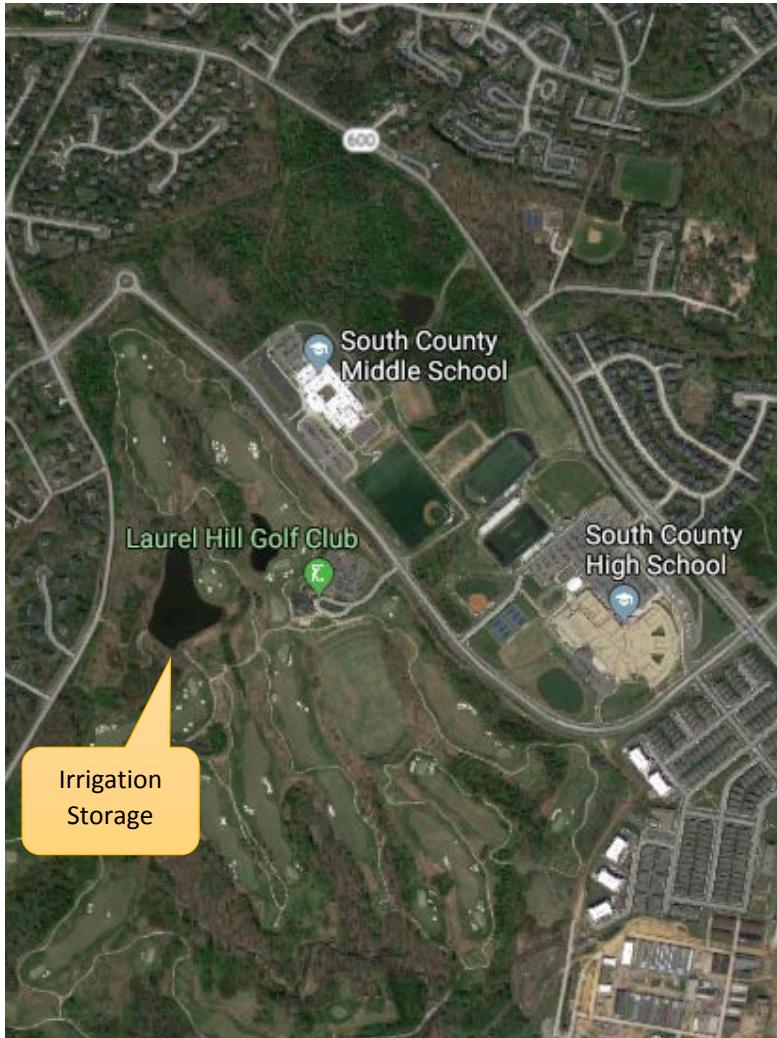
By: _____
Director, Fairfax County Park Authority Date _____

BOARD OF SUPERVISORS OF FAIRFAX COUNTY, VIRGINIA

By: _____
County Executive Date _____

Attachment 1 to FIRST AMENDMENT to the AGREEMENT FOR THE SALE, DELIVERY, AND USE OF RECLAIMED WATER dated as of August 29, 2012, between the FAIRFAX COUNTY PARK AUTHORITY and the BOARD OF SUPERVISORS OF FAIRFAX COUNTY, VIRGINIA

Location of Irrigation Storage Pond at Laurel Hill Golf Course





COMMONWEALTH of VIRGINIA

DEPARTMENT OF ENVIRONMENTAL QUALITY

NORTHERN REGIONAL OFFICE

13901 Crown Court, Woodbridge, Virginia 22193

(703) 583-3800

www.deq.virginia.gov

Molly Joseph Ward
Secretary of Natural Resources

David K. Paylor
Director

Thomas A. Faha
Regional Director

TO: VA0025364 Permit File
FROM: Caitlin Shipman, Water Permit Writer
DATE: October 25, 2017
SUBJECT: Variance to Water Reclamation and Reuse Regulation for Noman M. Cole Pollution Control Plant (VA0025634)

Purpose:

The purpose of this memo is to detail the process used to review and approve a variance request from Fairfax County for the reclamation and reuse system at Noman M. Cole Jr. Pollution Prevention Plant.

Summary:

On May 25, 2017, the Virginia Department of Environmental Quality (DEQ) met with Fairfax County Department of Public Works and Environmental Services (DPWES) to discuss the possibility of a variance to the regulations for Water Reclamation and Reuse that would allow Fairfax County Park Authority to use an irrigation pond as nonsystem storage for Level 1 reclaimed water. Fairfax County DPWES submitted the request for a variance on June 6, 2017.

Currently, reclaimed water from Noman M. Cole Jr. Pollution Control Plant (Noman Cole) is used at the Laurel Hill Golf Course for irrigation. Reclaimed water is delivered to a pump inlet, located adjacent to an irrigation pond, at the golf course. The pump inlet requires various components of the reuse water's distribution system to be precisely controlled. According to Fairfax County DPWES, this system has proved cumbersome and challenging to operate efficiently.

The irrigation pond collects stormwater and can receive potable water, both of which are used in conjunction with reclaimed water to irrigate the golf course. The pump station that delivers reclaimed water also serves the irrigation pond. Fairfax County DPWES has proposed using the irrigation pond as nonsystem storage for the reclaimed water.

Laurel Hill Golf Course, including the irrigation pond, is owned by the Fairfax County Park Authority, while the Department of Public Works and Environmental Services owns and operates Noman Cole. The Park Authority and the Department of Public Works are managed by separate boards. Therefore, the irrigation pond at Laurel Hill Golf Course is considered nonsystem storage.

On January 29, 2014, amendments to the regulations for Water Reclamation and Reuse became effective. Pursuant to 9VAC25-740-110.C.14., Storage Requirements, nonsystem storage is required to be designed and operated to prevent a discharge to surface waters, except in the case of a 10 year, 24 hour storm. Based on the volume of the irrigation pond located at Laurel Hill Golf Course, the pond would not discharge except in the event of a storm greater than an 8 year, 24 hour storm, and would not, therefore, comply with the regulation.

In the variance request, Fairfax County DPWES provided multiple options for operating the pond in a manner that would prevent a discharge, except in the event of a storm greater than a 10 year, 24 hour storm. These include:

- Only placing reclaimed water in the pond when the water level has reached its bottom foot of operating range,
- Not adding reclaimed water to the pond when a storm is forecasted within 48 hours.

DEQ determined that operational controls of the irrigation pond described in the variance request are sufficient to prevent any adverse impacts on public health or the environment. Pursuant to 9VAC25-740-55.D, DEQ provided Fairfax County with a letter on September 1, 2017 stating the intent to approve the variance.

The Virginia Pollution and Discharge Elimination (VPDES) permit for Noman Cole (VA0025364) was reissued on February 4, 2014; Part III.B.16 of VA0025364 states the following:

Storage of Reject Water.

All storage facilities of reject water and reclaimed water (system and non-system), including landscape impoundments used for non-system storage of reclaimed water, shall be designed and operated to prevent a discharge to surface waters of the state except in the event of a storm greater than the 25-year 24-hour storm.

Therefore, Part III.B.16 of VA0025364 was modified to reflect the amended Water Reclamation and Reuse Regulation and the approval of the variance:

Storage of Reject and Reclaimed Water.

Reject water storage facilities shall be designed and operated to prevent a discharge to surface waters of the state except in the event of a storm greater than the 25-year, 24-hour storm.

Reclaimed water system storage facilities shall be designed and operated to prevent a discharge to surface waters of the state except in the event of a storm greater than the 25-year, 24-hour storm.

Reclaimed water non-system storage facilities, except the irrigation pond at Laurel Hill Golf Course, shall be designed to prevent a discharge to surface waters of the state except in the event of a storm greater than a 10-year, 24-hour storm. All non-system storage facilities shall be operated to prevent a discharge to surface waters except in the event of a storm greater than a 10-year, 24-hour storm.

§62.1-44.2 of the Code of Virginia states that it is the policy of the Commonwealth of Virginia to promote and encourage the reclamation and reuse of wastewater in a manner protective of the environment and public health. Consistent with this policy, the Reclamation and Reuse Regulation established an administrative authorization process, whereby reclamation and reuse projects may be authorized in association with a VPDES permit without a fee or public notice process.

It was staff's professional judgment that the intent of the administrative authorization would be met by processing this permitting action as a Board-initiated modification. This modification allows Fairfax County DPWES to store reclaimed water in the irrigation pond at Laurel Hill Golf Course. The permit modification was limited to only Part III.B.16; no other changes to the permit were made. However, because this is a variance from the technical requirements of the regulations, it was determined that a public notice process would be provided.

A public notice stating DEQ's intent to modify the permit and approve a variance to the Water Reclamation and Reuse Regulation was published in *The Washington Times* on September 18, 2017 and September 25, 2017; the public comment period lasted from September 19, 2017 to October 19, 2017. No public comments were received during that time.

In the permit transmittal letter, DEQ will request that within 90 days of the date of the approval letter, Fairfax County DPWES submit (i) an updated Operation and Maintenance Manual for the Reclamation System that details standard operation procedures that shall be implemented to prevent a discharge from nonsystem storage except in the case of a 10 year, 24 hour storm; and (ii) a copy of the service agreement or contract between Fairfax County DPWES and Fairfax County Park Authority, conveying these operating procedures to the reclaimed water nonsystem storage facility at the Laurel Hill Golf Course.

Board Agenda Item
May 1, 2018

ACTION - 4

Approval of Comments on the Scope for the Maryland Department of Transportation
Environmental Impact for Capital Beltway (I-495) Managed Lanes Study

ISSUE:

Board of Supervisors' approval of comments on the scope of the Environmental Impact Statement (EIS) for Maryland's Capital Beltway (I-495) Managed Lanes Study.

RECOMMENDATION:

The County Executive recommends that the Board approve the attached letter with comments on the scope of Maryland's Capital Beltway EIS.

TIMING:

Board action is requested on May 1, 2018, so that the letter can be sent to the Maryland Department of Transportation by the due date of May 1, 2018.

BACKGROUND:

The Federal Highway Administration (FHWA), as the lead federal agency, and the Maryland Department of Transportation (MDOT), as the Local Project Sponsor, have issued a notice of their intent to prepare an EIS for the I-495 and I-270 Managed Lanes Study. This study will consider improvements along the entire length of the Capital Beltway in Maryland, as well as the entire length of I-270. Both terminal points of the Capital Beltway in Maryland (the Woodrow Wilson Bridge and the American Legion Bridge) are located contiguous to Fairfax County. Given the importance of such improvements to traffic operations on the Capital Beltway in Fairfax County, particularly at the American Legion Bridge, staff has prepared the attached letter on the scope of the EIS. Key points in the letter are:

- the importance of this study to Fairfax County;
- the urgency of improving capacity at the American Legion Bridge;
- the need for coordination with Fairfax County, in addition to the Virginia Department of Transportation (VDOT), as the study progresses;
- the need for the traffic study to consider impacts to roads that are proximate to the Beltway in Fairfax County, such as Georgetown Pike; and
- the need to consider any impacts to the Scotts Run Nature Preserve.

Board Agenda Item
May 1, 2018

The American Legion Bridge originally opened in 1962. It is the only direct connection between Fairfax and Montgomery Counties, the two largest jurisdictions in the Washington, D.C. metropolitan area, with nearly 40 percent of the region's population. Traffic volumes on the bridge have grown significantly over the years. Most recent counts show that 239,000 vehicles use the bridge on an average weekday, which results in substantial congestion and delay. Congestion on the bridge also results in increased traffic in adjacent neighborhoods on streets leading to the Capital Beltway.

While the Capital Beltway Express Lanes opened in Virginia in 2014, they currently terminate prior to the American Legion Bridge, and there are no alternatives for travelers between the northern terminus of the Express Lanes and the I-270 West Spur. I-270 has High Occupancy Vehicle (HOV) lanes during peak periods, but no such facilities currently exist on the Capital Beltway in Maryland. Extending the Express Lanes to fill this approximately seven-mile gap could provide attractive options for buses, carpools and vanpools traveling between Montgomery County and activity centers in Northern Virginia, such as Tysons and Reston.

The Board has noted its support for a solution to address congestion on the American Legion Bridge and in adjacent neighborhoods over the past several years, including sending several letters to Virginia's elected officials asking that the Commonwealth address the capacity needs at the American Legion Bridge. Understanding that the majority of the bridge is located in Maryland and coordination must occur between both states, the Board also sent a joint letter with the Montgomery County Council to Governors Terence R. McAuliffe and Lawrence J. Hogan in 2015 asking that both states jointly develop improvements to address the congestion on the bridge.

The Board has also discussed the American Legion Bridge in regards to the legislative process. The Board's 2018 State Legislation Program and the Recommended Strategies and Principles for the 115th Congress, adopted on December 5, 2017, cite Potomac River Crossings as one of the Board's priorities, noting the existing congestion at the American Legion Bridge and expected increases in traffic over the next 25 years. The Board also stated that the capacity needs across the Potomac River must be addressed to alleviate the existing congestion and ensure the movement of people and goods throughout this economically vibrant region. The Board also supported recently passed legislation that directs VDOT to begin the initial design and related assessments for remediating the American Legion Bridge at the earliest time possible, once necessary decisions have been made by the State of Maryland (HB 662 – Murphy). HB 662 was passed unanimously by the General Assembly and has been signed by the Governor.

Board Agenda Item
May 1, 2018

FISCAL IMPACT:

There is no fiscal impact resulting from this action.

ENCLOSED DOCUMENTS:

Attachment 1: Draft Comment Letter to MDOT

Attachment 2: Federal Register, March 16, 2018

STAFF:

Robert A. Stalzer, Deputy County Executive

Tom Biesiadny, Director, Fairfax County Department of Transportation (FCDOT)

Gregg Steverson, Chief, Site Analysis and Transportation Planning Division, FCDOT

Leonard Wolfenstein, Chief, Transportation Planning Section, FCDOT

Noelle Dominguez, Legislative Liaison, FCDOT



SHARON BULOVA
CHAIRMAN

COMMONWEALTH OF VIRGINIA
County of Fairfax
BOARD OF SUPERVISORS

12000 GOVERNMENT CENTER PKWY
SUITE 530
FAIRFAX, VIRGINIA 22035-0071
TELEPHONE: 703/324-2321
FAX: 703/324-3955
TTY: 711

chairman@fairfaxcounty.gov

DRAFT

May 1, 2018

Ms. Lisa Choplin, Project Director
I-495 & I-270 P-3 Project Office
Maryland Department of Transportation State Highway Administration
707 North Calvert Street
Baltimore, Maryland 21202

Reference: Fairfax County Comments on Maryland I-495 & I-270 Managed Lanes Study

Dear Ms. Choplin:

On behalf of the Fairfax County Board of Supervisors, I am writing regarding the request for scoping comments on the Maryland I-495 and I-270 Managed Lanes Study. As both locations where the Capital Beltway (I-495) connects Maryland and Virginia, the Woodrow Wilson Bridge and the American Legion Bridge, are contiguous to Fairfax County, the County will be significantly impacted by any component of the project near our shared state border. The County believes that the capacity needs across the Potomac River must be addressed to alleviate the existing congestion and to ensure that the region remains economically vibrant.

The American Legion Bridge is the only direct connection between Fairfax County and Montgomery County, two of the largest jurisdictions in the Washington Metropolitan Area. Approximately 239,000 vehicles use the bridge on an average weekday, resulting in substantial congestion and delay for those residing and working in our localities. Use of the bridge is expected to increase over the next 25 years, further exacerbating the problem. Addressing the capacity of the bridge is essential to the quality of life and economic development for our region.

While Virginia's Capital Beltway Express Lanes opened in 2014, they currently terminate prior to the American Legion Bridge and there are no alternatives for travelers between the northern terminus of the Express Lanes and the I-270 West Spur. I-270 has High Occupancy Vehicle (HOV) lanes during peak periods, but no such facilities currently exist on the Capital Beltway in Maryland. Extending the Express Lanes to fill this approximately seven-mile gap could provide attractive options for buses, carpools and vanpools traveling between Montgomery County and activity centers in Northern Virginia, such as Tysons and Reston. We believe that it is important for the Federal Highway Administration (FHWA) and the Maryland Department of Transportation (MDOT) to coordinate with the Virginia Department of Transportation (VDOT) and Fairfax County during this EIS to evaluate how the managed lanes in Maryland connect to the managed lanes in Virginia south of the American Legion Bridge.

With the daily delays leading to the American Legion Bridge, many commuters leaving Virginia have found alternate routes to travel as close to the bridge as possible before entering the Capital Beltway. Since

some neighborhood roads near the bridge have been affected by traffic from these commuters, we request that the traffic study undertaken as part of this process include the impact on these roads in its scope.

The County supports close cooperation between the Commonwealth of Virginia and the State of Maryland on development of a strategy to expand the capacity of the American Legion Bridge. Given the impacts of any changes to the Capital Beltway to Fairfax County, we also request that the Project Team for this study coordinate closely with Fairfax County Department of Transportation and other appropriate County agencies as the study progress. We also request that the Project Team coordinate with the Fairfax County Park Authority should there be any anticipated impacts to the Scotts Run Nature Preserve.

Thank you for your time and attention to these issues. We look forward to working with you as these efforts continue. If you have any questions or need additional information, please contact Leonard Wolfenstein of the Department of Transportation at Leonard.Wolfenstein@fairfaxcounty.gov or 703-877-5600.

Sincerely,

Sharon Bulova
Chairman

cc: Members, Fairfax County Board of Supervisors
The Honorable Tim Kaine, United States Senate
The Honorable Mark R. Warner, United States Senate
The Honorable Donald Beyer, United States House of Representatives
The Honorable Barbara Comstock, United States House of Representatives
The Honorable Adam P. Ebbin, Senate of Virginia
The Honorable Barbara A. Favola, Senate of Virginia
The Honorable Janet D. Howell, Senate of Virginia
The Honorable Kathleen J. Murphy, Virginia House of Delegates
The Honorable Mark D. Sickles, Virginia House of Delegates
The Honorable Paul E. Krizek, Virginia House of Delegates
The Honorable Mark H. Levine, Virginia House of Delegates
The Honorable Richard C. Sullivan, Virginia House of Delegates
The Honorable Shannon Valentine, Secretary of Transportation, Commonwealth of Virginia
Nick Donohoe, Deputy Secretary of Transportation, Commonwealth of Virginia
Helen Cuervo, District Administrator, VDOT, Northern Virginia
Bryan J. Hill, County Executive
Robert A. Stalzer, Deputy County Executive
Catherine A. Chianese, Assistant County Executive
Tom Biesiadny, Director, Department of Transportation
Claudia Arko, Legislative Director

telephone at (202) 833-9339, fax at (202) 833-9434, or website at <http://www.rtca.org>.

SUPPLEMENTARY INFORMATION: Pursuant to section 10(a) (2) of the Federal Advisory Committee Act (Pub. L. 92-463, 5 U.S.C., App.), notice is hereby given for a meeting of the Thirty Ninth RTCA SC-216 Aeronautical Systems Security Plenary.

The agenda will include the following:

1. Welcome and Administrative Remarks
2. Introductions
3. Agenda Review
4. Meeting-Minutes Review
5. Review Joint Action List
6. Review/Resolution of DO-356A/ED-203A Final Review and Comment(Frac)/Open Consultation Comments
7. Decision to Approve Release of DO-356A/Ed-203A for Presentation to Program Management Committee/ Council for Publication
8. Schedule Update
9. Potential Future Joint Activities
10. Date, Place and Time of Next Meeting
11. New Business
12. Adjourn Plenary

Attendance is open to the interested public but limited to space availability. With the approval of the chairman, members of the public may present oral statements at the meeting. Persons wishing to present statements or obtain information should contact the person listed in the **FOR FURTHER INFORMATION CONTACT** section. Members of the public may present a written statement to the committee at any time.

Issued in Washington, DC on March 13, 2018.

Michelle Swearingen,
Systems and Equipment Standards Branch,
AIR-6B0, Policy and Innovation Division,
AIR-600, Federal Aviation Administration.
[FR Doc. 2018-05344 Filed 3-15-18; 8:45 am]

BILLING CODE 4910-13-P

DEPARTMENT OF TRANSPORTATION

Federal Highway Administration

Notice of Intent To Prepare Environmental Impact Statement, I-495 & I-270 Managed Lanes Study, Montgomery and Prince George's Counties, Maryland and Fairfax County, Virginia

AGENCY: Maryland Department of Transportation State Highway Administration (MDOT SHA), Federal Highway Administration (FHWA), Department of Transportation (DOT).

ACTION: Notice of intent to prepare an Environmental Impact Statement (EIS).

SUMMARY: The FHWA, as the Lead Federal Agency, and MDOT SHA, as the Local Project Sponsor, are issuing this notice to advise the public of our intention to prepare an EIS for the I-495 & I-270 Managed Lanes Study (Study). The Study is the first element of a broader Traffic Relief Plan as announced by Governor Larry Hogan in September 2017, which considers improvements along the entire length of I-495 (Capital Beltway), as well as the entire length of I-270 (Dwight D. Eisenhower Memorial Highway) up to I-70 in Frederick County, Maryland. This EIS will evaluate the potential environmental impacts of alternatives that address congestion within the specific Study scope of I-495 from south of the American Legion Bridge in Fairfax County, Virginia to east of the Woodrow Wilson Bridge and on I-270 from I-495 to I-370, including the east and west I-270 spurs in Montgomery and Prince George's Counties, Maryland. The EIS will be prepared in accordance with regulations implementing the National Environmental Policy Act (NEPA) and provisions of the Fixing America's Surface Transportation (FAST) Act and will include a range of reasonable alternatives, including a "No Build" alternative.

FOR FURTHER INFORMATION CONTACT: Jeanette Mar, Environmental Program Manager, Federal Highway Administration, Maryland Division, George H. Fallon Federal Building 31 Hopkins Plaza, Suite 1520, Baltimore MD 21201, (410) 779-7152, or email at jeanette.mar@dot.gov. Lisa B. Choplin, Project Director, I-495 & I-270 P3 Project Office, Maryland Department of Transportation State Highway Administration, 707 North Calvert Street, Baltimore, MD 21202, (833) 858-5960, or email at 495-270-P3@sha.state.md.us.

SUPPLEMENTARY INFORMATION: The purpose of this notice is to: (1) Alert interested parties to the FHWA and MDOT SHA plan to prepare the EIS; (2) provide information on the nature of the proposed action; (3) solicit public and agency input regarding the scope of the EIS, including the purpose and need, alternatives to be considered, and impacts to be evaluated; and (4) announce that public and agency scoping meetings will be conducted.

The Study limits extend to areas in Montgomery and Prince George's counties, Maryland along I-495 (Capital Beltway) from south of the American

Legion Bridge in Fairfax County, Virginia, to east of the Woodrow Wilson Bridge and on I-270 (Dwight D. Eisenhower Memorial Highway) from I-495 to I-370 including the east and west I-270 spurs.

At the present time, high travel demand from commuter, business, and recreational trips results in severe congestion nearly 10 hours a day in the Study corridors. Travelers place a high value on reaching their destinations in a timely manner, and in recent years, the Study corridors have become so unreliable that uncertain travel times are experienced daily. Managed lanes are needed to provide more dependable travel times and congestion relief. Motorists on I-495 and I-270 do not have an option for efficient travel during extensive periods of congestion. Additional roadway management options are needed to improve travel choices.

Additional capacity and improvements to enhance reliability must be financially viable. MDOT's traditional funding sources would be unable to effectively finance, construct, operate, and maintain highway systems of this magnitude. A revenue source that provides necessary funding, such as tolling options, is needed to provide additional capacity and improvements addressing existing and anticipated high travel demand. A Public-Private Partnership (P3) with the state will be pursued to develop innovative approaches to design, build, finance, operate, and maintain the potential improvements developed through the NEPA Study.

The intent of the proposed action to be assessed in the Study is to accommodate existing traffic and long-term traffic growth, enhance trip reliability, and provide an additional roadway travel choice. Additional roadway options would also accommodate homeland security needs and improve the movement of goods and services throughout the Study corridor. The EIS will include a review of existing and future traffic, existing roadway infrastructure, and existing environmental conditions to establish context for the identification of alternatives and assessment of potential impacts. The analyses undertaken during the EIS will result in identification of the alternative that best meets the Study purpose and need while considering the environmental impacts of that alternative. The alternatives evaluated in the EIS will include build alternatives which provide additional capacity and offer travel choices for travelers on I-495 and I-270. The "No Build" alternative will

be carried forward for baseline comparison purposes throughout the EIS development process.

The EIS will be prepared by MDOT SHA for FHWA to fulfill the requirements established in NEPA pursuant to current FHWA regulations and guidance. MDOT SHA intends to recommend a preferred alternative in the Draft EIS. The FHWA may issue a single Final EIS and Record of Decision (Final EIS/ROD), unless FHWA determines statutory criteria or consideration precluding issuance of a combined decision document.

Previous analyses which evaluated managed lanes in the Study corridors will be considered and incorporated by reference, as appropriate. The Study will consider relevant resource identification and field investigations from previous studies. To the extent consistent with FHWA NEPA regulations, conclusions reached as part of previous planning studies could inform the initial range of alternatives and focus the alternatives evaluation. Since 1990, several studies have examined various sections of I-495 and I-270 within the current Study limits in an effort to evaluate potential congestion relief and operational improvements. Among other issues, these studies considered the potential to provide additional capacity along I-495 and I-270 that could connect with adjacent transportation facilities. Recommendations resulting from each of these studies included the implementation of managed lanes (including Express Toll Lanes [ETL], High-Occupancy vehicle [HOV] lanes, and High-Occupancy Toll [HOT] lanes) on I-495 and radial facilities, (i.e., I-270 and I-95). Studies have included: the *Statewide Commuter Assistance Study Corridor Profile Reports* (MDOT, 1990); the *Capital Beltway HOV Feasibility Study* (MDOT, 1992); *The Potential for Circumferential Transit in the Washington Region* (MWCOC, August 1993); the *I-270/US 15 Multi-Modal Corridor Study* (MDOT, 2002); the *Capital Beltway Study EIS* (VDOT, 2006); *Maryland's Statewide Express Toll Lanes Network Initiative* (MDOT, 2007); the *West Side Mobility Study* (MDOT and VDOT, 2009); and the *Purple Line Study and the Capital Beltway Study* (MDOT et al., 2013).

The *Maryland's Statewide Express Toll Lanes Network Initiative* (MDOT, 2007) built on the studies listed above and provided an overview of the state's vision for a Statewide Express Toll Lanes Network on the State's busiest highway segments in the Baltimore-Washington Region, including I-495 and I-270. The major benefit of the

Express Toll Lanes cited in the study was the ability to provide needed highway lane capacity to ease the impact of congestion by providing transportation improvements sooner than traditional approaches could otherwise achieve. As a result, Metropolitan Washington Council of Governments (MWCOC) recognized this statewide approach to Express Toll Lanes as regionally significant and Express Toll Lanes on I-495 and I-270, as well as other corridors in the Baltimore Washington Region, became part of the Constrained Long-Range Plan.

In July 2017, the National Capital Region Transportation Planning Board at the MWCOC approved a set of ten regional initiatives for further study, which includes analyzing managed lanes on the portions of I-495 and I-270 that are included in the I-495 and I-270 Managed Lanes Study. In September 2017, Maryland Governor Hogan announced the intent to develop additional capacity along sections of I-270, I-495, and the Baltimore-Washington Parkway (MD 295). For I-495 and I-270, the Governor has proposed a P3 to design, build, finance, operate, and maintain this project to accelerate the delivery of improvements for congestion relief.

Scoping Process

FHWA and MDOT SHA will undertake a scoping process for the I-495 & I-270 Managed Lanes Study that will solicit input from the public and interested agencies on the issues that will be evaluated in EIS. This public outreach effort will educate and engage stakeholders regarding the nature and extent of the proposed action. FHWA and MDOT SHA will invite all interested individuals, organizations, and public agencies to comment on the scope of the EIS, including the purpose and need, potential alternatives to be studied, environmental impacts to be considered, evaluation methods to be used, and potential mitigation measures.

More information on public outreach activities, including future public workshops, will be available in a project coordination plan on the Study website. All public meetings related to the Study will be held in locations accessible to persons with disabilities. Any person who requires special assistance, such as a language interpreter, should contact the I-495 & I-270 P3 Office at (833) 858-5960 via email at 495-270-P3@sha.state.md.us at least 48 hours before the workshop.

Letters inviting agencies to be cooperating or participating in the environmental review process are being

sent to those agencies that have jurisdiction or may have an interest in the EIS. Additionally, FHWA and MDOT SHA will notify cooperating and participating agencies of a separate agency scoping meeting.

DATES: Four initial public workshop presentations will be held in April 2018 to solicit public input regarding the scope of issues that will be included in the EIS. Written comments on the scope of the EIS should be provided to MDOT SHA by May 1, 2018, using the email address or physical mailing address listed below. Comments may also be provided in writing at the public workshops.

ADDRESSES: The public and other interested parties are encouraged to comment on-line at the Study's website (www.495-270-P3.com), via email at 495-270-P3@sha.state.md.us, or by hard copy during the public workshops. Hard copy comments can also be mailed to the I-495 & I-270 Project Office at 707 North Calvert Street, Baltimore MD 21202.

Authority: 23 U.S.C. 315; 49 CFR 1.48; 23 CFR 771.111 and 771.123.

(Catalog of Federal Domestic Assistance Program Number 20.205, Highway Research, Planning and Construction. The regulations implementing Executive Order 12372 regarding intergovernmental consultation on Federal programs and activities apply to this program.)

Issued on: March 8, 2018.

Gregory Murrill,

Division Administrator, Federal Highway Administration, Baltimore, Maryland.

[FR Doc. 2018-05354 Filed 3-15-18; 8:45 am]

BILLING CODE 4910-22-P

DEPARTMENT OF TRANSPORTATION

Federal Highway Administration

[Docket No. FHWA-2018-0015]

Agency Information Collection Activities: Request for Comments for a New Information Collection

AGENCY: Federal Highway Administration (FHWA), DOT.

ACTION: Notice and request for comments.

SUMMARY: The FHWA has forwarded the information collection request described in this notice to the Office of Management and Budget (OMB) for approval of a new information collection. We published a **Federal Register** Notice with a 60-day public comment period on this information collection on June 19, 2017. We are required to publish this notice in the

INFORMATION - 1

Contract Awards: Consolidated Community Funding Pool for Fiscal Years 2019 and 2020

Throughout the history of the Consolidated Community Funding Pool (CCFP), the Consolidated Community Funding Advisory Committee (CCFAC), whose roles related to oversight of the use of CCFP funds is delineated in the Citizen Participation Plan of the Consolidated Plan, has strategically adjusted the priorities to meet the county's changing needs and to recognize the changing nature of community-based providers. For the FY 2019 – FY 2020 funding cycle, the priority setting process was reviewed and updated. Using community feedback, supportive data and human services outcome information, CCFAC identified and developed new funding priorities and outcome statements. These priorities reflect the existing and emerging needs identified by the community and align with identified determinants of human services focus areas to lead to positive and equitable outcomes.

On June 20, 2017, the Board approved the recommendations for the FY 2019 – FY 2020 funding cycle priorities. The new priorities and their respective outcome statements include:

Priority	Outcome Statement
I. HOUSING	Families and individuals of all ages and abilities – including those at risk of homelessness, people with disabilities, older adults, and individuals in the local workforce – can afford safe, stable, healthy, and accessible living accommodations along with other basic necessities and will have access to affordable, accessible housing with the supportive services necessary to live as independently as possible in a community setting.
II. LITERACY/EDUCATIONAL DEVELOPMENT/ATTAINMENT	Families and individuals of all ages and abilities will have the ability to read, write, and speak English effectively, manage finances, and attain employment goals through academic and vocational achievement. Children and youth will have access to quality early care and education and supports to develop employment and independent living skills.

III. FINANCIAL STABILITY (Financial Assistance to Financial Empowerment)	Families and individuals of all ages and abilities will have the ability to possess and maintain sufficient income to consistently meet their basic needs – with no or minimal financial assistance or subsidies from private or public organizations.
IV. HEALTH	Families and individuals of all ages and abilities will have access to primary, specialty, oral, and behavioral, and long term health care, particularly prevention services. Families and individuals of all ages and abilities will develop the knowledge and resources to practice healthy behaviors and to take action to prevent and manage disease and adverse health conditions. Children will have access to supplemental food year-round, seven days a week.
V. SUPPORT/COMMUNITY/ SOCIAL NETWORKS	Families and individuals of all ages, abilities, and income levels will have access to local services, including community-based transportation and childcare and the ability to establish and maintain communal and social relationships.
VI. POSITIVE BEHAVIORS AND HEALTHY RELATIONSHIPS	Families and individuals of all ages, abilities, and income levels will develop positive behaviors and healthy relationships that are safe and free from abuse, neglect and trauma and promote physical, emotional, mental, and social well-being.

A Request for Proposals (RFP) was issued by the county on October 2, 2017. The RFP closed on December 4, 2017. One hundred and sixty-eight applications were received by the deadline, totaling \$22,721,599 in FY 2019 requests (nearly twice the amount of funds available in the FY 2019 Advertised Budget Plan) and \$22,803,636 in FY 2020 requests.

Of the total 168 applications received, one application was deemed not eligible due to the organization lacking a 501(c)(3) tax exempt certification at the time of its proposal submission. The organization did not provide any evidence of establishing their 501(c)(3) tax exempt status by July 1, 2018, per the requirements of the RFP. Twenty-nine applications were from organizations using the new shortened application form for funding requests of \$50,000 or less; therefore, approximately 17% of applications utilized the new application form.

An all-volunteer Selection Advisory Committee (“SAC” or “committee”), appointed by the Deputy County Executive, evaluated and ranked all proposals. The committee was comprised of a diverse group of 18 Fairfax County residents from different areas of the

community who have varied expertise and interests. The committee conducted its review of the proposals from January through March 2018. The SAC members committed an extraordinary amount of time and effort to the review and evaluation of these proposals and are to be commended for their important contributions to this process. It is estimated that the members contributed over 1,080 hours in both individual and group review and discussions.

Based on the evaluation criteria (identified in Attachment 1) and the priority areas developed by the CCFAC for funding, as well as a review of the cost reasonableness to the county, the committee recommends full or partial funding in FY 2019 for 116 proposals totaling \$13,149,488. The committee also made recommendations for FY 2020 awards as noted in Table A. Eighteen of the recommended proposals are new and 98 proposals are recommended for continued funding of existing programs. Proposal descriptions for the recommended programs are included in Attachment 2 and analysis of the recommended programs is in Attachment 4.

TABLE A
PROPOSAL RECOMMENDATIONS – FY 2019 AND 2020
CONSOLIDATED COMMUNITY FUNDING POOL

Ref #	Bid #	Organization	Program Name	FY 2018 Current Funding	FY 2019 Recommended Funding	FY 2020 Recommended Funding
100	113	Northern Virginia Dental Clinic, Inc.	Northern Virginia Dental Clinic	\$150,300	\$160,000	\$165,600
101	45	ECHO, Inc (Ecumenical Community Helping Others)	Emergency Needs Assistance	\$36,608	\$50,000	\$50,000
102	69	Good Shepherd Housing & Family Services	Homes for the Working Poor, Disabled and Elderly	\$291,189	\$325,672	\$341,669
103	161	Wesley Housing Development Corporation of Northern Virginia	Building Communities of Promise	\$209,140	\$219,597	\$230,577
104	165	Western Fairfax Christian Ministries	Food Pantry	\$50,000	\$53,881	\$55,940
105	163	Western Fairfax Christian Ministries	Pathways to Success	\$74,500	\$80,348	\$85,271
106	132	Rebuilding Together/Arlington/Fairfax/Falls Church, Inc.	Volunteer Home Repair Program	\$96,961	\$144,500	\$145,886
107	93	Legal Services of Northern Virginia	Legal Aid-Housing and Employment Program	\$126,419	\$131,479	\$130,189
108	154	United Community Ministries, Inc.	Progreso Adult Literacy and	\$98,792	\$163,947	\$167,528

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Ref #	Bid #	Organization	Program Name	FY 2018 Current Funding	FY 2019 Recommended Funding	FY 2020 Recommended Funding
			Immigration Assistance			
109	159	Wesley Housing Development Corporation of Northern Virginia	Building for the Future	\$187,417	\$194,793	\$202,165
110	164	Western Fairfax Christian Ministries	Emergency Client Services	\$217,744	\$225,484	\$232,431
111	57	Falls Church Community Service Council, Inc.	Emergency Assistance	\$77,000	\$78,000	\$77,877
112	149	The SkillSource Group, Inc.	The SkillSource-Sheriff Employment Center	\$86,229	\$86,229	\$86,229
113	160	Wesley Housing Development Corporation of Northern Virginia	Promising Futures	\$120,155	\$239,677	\$240,901
114	42	Cornerstones, Inc.	Assistance Services and Pantry Program (ASAPP)	\$205,363	\$150,491	\$152,414
115	72	HealthWorks for Northern Virginia	Comprehensive Health Care	\$202,231	\$250,082	\$254,327
116	114	Northern Virginia Family Service	Training Futures	\$121,377	\$150,000	\$149,223
117	146	Shelter House, Inc.	Domestic Violence & Supportive Housing (DVSH)	\$67,790	\$94,809	\$92,637
118	40	Cornerstones, Inc.	Self-Sufficiency: Pathways to Sustainable Employment and Financial Literacy	\$0	\$150,071	\$153,135
119	41	Cornerstones, Inc.	Kids and Parents Engage	\$0	\$137,789	\$140,182
120	39	Cornerstones, Inc.	Connections for Hope Partnership	\$182,844	\$137,602	\$139,798
121	96	Literacy Council of Northern Virginia	Adult Basic Literacy and Beginning English Language Programs	\$95,624	\$99,983	\$98,758
122	145	Shelter House	Artemis House	\$123,423	\$141,936	\$141,936
123	51	Fairfax Court Appointed Special Advocates (CASA)	Advocating in Court for Children in Crisis Due to	\$195,242	\$203,383	\$200,347

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Ref #	Bid #	Organization	Program Name	FY 2018 Current Funding	FY 2019 Recommended Funding	FY 2020 Recommended Funding
			Abuse and Neglect			
124	89	Legal Aid Justice Center	Legal Services for Immigrants-Housing	\$134,269	\$138,897	\$133,200
125	106	Main Street Child Development Center	High Quality Early Childhood Education for Low Income Children	\$0	\$74,409	\$71,357
126	109	Music for Life	MFL Music Partnership	\$35,704	\$49,606	\$47,571
127	36	Computer C.O.R.E.	Computer Literacy to Attain Employment and Educational Goals	\$75,119	\$64,981	\$62,316
128	48	FACETS	Financial Stability Region 1 Households with Children	\$0	\$82,230	\$80,043
129	56	Falls Church Community Service Council	Emergency Food	\$20,000	\$19,732	\$19,869
130	138	Second Story (formerly Alternative House)	Homeless Youth	\$121,996	\$126,440	\$127,316
131	147	Shelter House, Inc.	Community Case Management	\$89,613	\$90,518	\$88,620
132	27	CASA	CASA's Fairfax County Financial Education and Assistance Program	\$0	\$179,941	\$172,563
133	47	Ethiopian Community Development Council, Inc./ACC	Step Project	\$54,415	\$83,393	\$79,973
134	124	OAR of Fairfax County, Inc.	Challenge to Change Program	\$588,828	\$671,311	\$660,518
135	141	Second Story (formerly Alternative House)	Culmore Safe Youth	\$57,520	\$59,260	\$59,672
136	4	ACCA, Inc. (Annandale Christian Community for Action)	Nutrition Hygiene	\$32,950	\$28,800	\$30,216
137	99	Lorton Community Action Center	Bridging the Gap	\$31,668	\$36,516	\$35,018
138	18	Boys and Girls Clubs of Greater Washington, Inc.	Great Futures: Building Positive Behaviors and Healthy Relationships for Fairfax Youth	\$75,114	\$91,082	\$87,346

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Ref #	Bid #	Organization	Program Name	FY 2018 Current Funding	FY 2019 Recommended Funding	FY 2020 Recommended Funding
139	23	Britepaths, Inc.	Family Support Program	\$106,316	\$145,765	\$144,862
140	28	Catholics for Housing, Inc.	Virginia Ely Senior Rental Assistance Program	\$194,107	\$215,470	\$227,117
141	94	Legal Services of Northern Virginia	Legal Aid Families and Consumers Program	\$266,333	\$268,695	\$257,674
142	155	United Community Ministries	Stepping Stones (formerly Basic Needs)	\$166,086	\$249,129	\$249,129
143	33	Community Preservation Development Corporation	Island Walk After School Program	\$66,130	\$78,560	\$67,446
144	144	Shelter House, Inc.	Employment Services Program	\$157,584	\$152,000	\$145,765
145	86	Just Neighbors Ministry Inc (Just Neighbors)	Immigration Legal Services	\$143,504	\$154,383	\$155,540
146	31	Christian Relief Services, Inc.	Safe Places Transitional Housing Program	\$94,193	\$103,804	\$102,534
147	37	Cornerstones, Inc.	Cornerstones Affordable Housing Plus Program	\$212,506	\$155,692	\$159,616
148	62	Family Preservation and Strengthening Services	Family Stabilization and Self-Sufficiency (FSSS)	\$187,559	\$188,868	\$185,707
149	137	Second Story (formerly Alternative House)	Annandale Safe Youth Project	\$48,223	\$51,673	\$52,033
150	26	Capital Youth Empowerment Program	Fathers in Touch	\$37,385	\$37,426	\$35,891
151	32	Community Preservation and Development Corporation	Stony Brook After School Program	\$57,769	\$67,132	\$67,470
152	44	ECDC Enterprise Development Group (EDG)	Step Up Loan for Fairfax County Clients With Greatest Needs	\$0	\$66,748	\$64,010
153	118	Northern Virginia Family Service	Fairfax Accessible Medication Program	\$32,517	\$42,935	\$42,376
154	136	Second Story (formerly Alternative House)	Springfield Safe Youth	\$53,246	\$53,309	\$53,678

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Ref #	Bid #	Organization	Program Name	FY 2018 Current Funding	FY 2019 Recommended Funding	FY 2020 Recommended Funding
154	92	Legal Services of Northern Virginia	Legal Aid-Access to Justice-Route 1 Program	\$0	\$98,027	\$94,007
156	12	Best Buddies Capital Region	Best Buddies Fairfax	\$0	\$47,401	\$45,457
157	25	Capital Youth Empowerment Program	Project Success	\$24,893	\$32,707	\$31,365
158	35	Community Residences, Inc.	Living Independently for Tomorrow (LIFT)	\$47,818	\$63,130	\$63,130
159	54	Fairfax Law Foundation	Northern VA Pro Bono Law Center - Family	\$0	\$36,025	\$34,547
160	70	Good Shepherd Housing & Family Services	Emergency Services - Keeping Families At Home Program (ES)	\$56,031	\$68,822	\$66,834
161	95	Liberty's Promise	Helping Immigrant Youth in Fairfax County Succeed	\$0	\$83,808	\$80,296
162	104	Korean Community Service Center of Greater Washington	Community Health Project	\$0	\$123,404	\$119,941
163	110	Neighborhood Health	Dental Program in South Fairfax County	\$0	\$94,435	\$181,124
164	52	Fairfax FISH, Inc.	Emergency Rent and Utilities Assistance	\$0	\$47,126	\$45,193
165	65	Food for Others	Powerpack (P3) /Food4Thought	\$96,593	\$95,434	\$96,099
166	133	SafeSpot of Fairfax – A Children’s Advocacy Center	SafeSpot Children’s Advocacy Center-Trauma - Informed Mental Health	\$54,234	\$92,366	\$88,578
167	139	Second Story (formerly Alternative House)	Second Story for Young Mothers	\$66,969	\$66,438	\$66,900
168	122	Northern Virginia Mediation Service, Inc.	Co-Parenting Successful Kids	\$0	\$45,257	\$38,234
169	158	Vietnamese Resettlement Association, Inc.	Self-Sufficiency Through Health, Housing and Social Services	\$101,394	\$96,304	\$93,624
170	135	SCAN of Northern Virginia, Inc.	Preventing Child Abuse Through Parent and	\$0	\$37,370	\$37,271

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Ref #	Bid #	Organization	Program Name	FY 2018 Current Funding	FY 2019 Recommended Funding	FY 2020 Recommended Funding
			Community Education			
171	102	Korean Community Service Center of Greater Washington	LETS (Linking and Empowering Toward Success) Program	\$0	\$105,112	\$102,407
172	64	Food for Others	Food for Others-Fairfax	\$181,175	\$176,023	\$177,231
173	77	Infant Toddler Family Day Care	Early Child Educator Training, English Proficiency Services, and Supportive Employment Program	\$89,000	\$86,162	\$86,402
174	85	The Josh Anderson Foundation	Our Minds Matter: Expanding a Student-Led Club Model for Mental Wellness throughout FCPS	\$0	\$40,659	\$43,866
175	100	Lorton Community Action Center	Healthy Families	\$65,900	\$62,967	\$60,384
176	101	Lutheran Social Services of the National Capital Area	Refugee Immigrant Services (RIS) Program	\$57,500	\$58,670	\$58,860
177	107	Preschoolers plus Parents, Inc	School Readiness plus Parent Involvement (PRPPI)	\$0	\$30,193	\$28,954
178	153	Tahirih Justice Center	Protecting Vulnerable Immigrant Survivors of Violence	\$66,146	\$61,250	\$60,499
179	156	United Community Ministries	Early Learning Center	\$123,371	\$145,392	\$143,576
180	134	SafeSpot of Fairfax – A Children’s Advocacy Center	SafeSpot Children’s Advocacy Center- Forensic Interviews and Family Advocacy	\$0	\$46,161	\$44,268
181	140	Second Story (formerly Alternative House)	Culmore Youth Outreach	\$80,619	\$78,082	\$78,225

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Ref #	Bid #	Organization	Program Name	FY 2018 Current Funding	FY 2019 Recommended Funding	FY 2020 Recommended Funding
182	81	Insight Memory Care Center	Wrap Around Family Caregiver Support Program	\$45,540	\$58,766	\$57,361
183	167	The Women's Center	Enhanced Access to Mental Health	\$0	\$76,846	\$75,906
184	105	Korean Community Service Center of Greater Washington	Mental Health Program	\$62,353	\$83,127	\$80,919
185	87	The Lamb Center	Homeless Case Management	\$228,342	\$262,593	\$262,593
186	46	Educacion Para Nuestro Founded by Escuela Bolivia (DBA Edu-Futuro	Project Lifts (Leading Immigrant Families to Success)	\$318,606	\$291,510	\$279,554
187	103	Korean Community Service Center of Greater Washington	Financial Self Sufficiency Program	\$67,706	\$116,617	\$113,310
188	121	Northern Virginia Mediation Service, Inc.	Fairfax County Alternative Accountability Program (AAP)	\$24,852	\$36,705	\$36,705
189	142	ServiceSource	Autism Bridge to Learn and Empower (ABLE) Program	\$72,720	\$118,157	\$117,926
190	3	ACCA Inc. (Annandale Christian Community for Action)	Emergency Financial Assistance	\$57,000	\$47,508	\$49,836
191	21	Britepaths, Inc	Financial Empowerment Center at South County	\$0	\$126,676	\$129,204
192	117	Northern Virginia Family Service	Adult Dental Program	\$19,208	\$27,283	\$26,164
193	150	Shepherd's Center Fairfax-Burke	Transportation for Older Adults- Aging in Community	\$78,246	\$89,126	\$86,778
194	19	Brain Injury Services	SSS (Senior Services Specialist) Program	\$60,861	\$86,584	\$88,012
195	15	Big Brothers Big Sisters of the National Capital Area	Bridging the Gap	\$0	\$80,000	\$80,000
196	58	The Family Counseling Center of Greater Washington	Peer to Peer Tutoring and Mentoring Program	\$0	\$46,981	\$45,054
197	98	Lorton Community Action Center	Sustainability	\$66,900	\$55,366	\$53,095

Board Agenda Item
May 1, 2018

Ref #	Bid #	Organization	Program Name	FY 2018 Current Funding	FY 2019 Recommended Funding	FY 2020 Recommended Funding
198	97	Literacy Council of Northern Virginia	Destination Workforce	\$0	\$44,113	\$42,735
199	63	Food and Friends, Inc.	Food and Friends Home Delivered Meals	\$0	\$44,921	\$43,079
200	79	Insight Memory Care Center	Early Stage Engagement Program	\$46,713	\$60,932	\$59,317
201	130	PRS, Inc.	PRS CrisisLink CareRing Program	\$49,873	\$58,766	\$57,484
202	166	The Women's Center	Break the Cycle of Domestic Violence	\$0	\$129,718	\$127,056
203	11	Ayuda	Children's Program	\$0	\$178,186	\$175,556
204	2	ACCA, Inc. (Annandale Christian Community for Action)	Furniture Program	\$24,176	\$26,016	\$27,300
205	29	Centreville Immigration Forum	Centerville Labor Resource	\$0	\$44,645	\$42,814
206	59	The Family Counseling Center of Greater Washington	Mental Health Services	\$0	\$85,544	\$82,036
207	60	The Family Counseling Center of Greater Washington	Outreach Program for Older Adults	\$0	\$39,470	\$37,851
208	115	Northern Virginia Family Service	Community Access and Integration Services (CAIS)	\$223,102	\$250,448	\$247,298
209	20	Brain Injury Services	Department of Assistive and Rehabilitative Technology	\$101,630	\$88,012	\$88,012
210	50	FACETS	Preventing and Ending Homelessness	\$123,797	\$109,857	\$105,351
211	53	Fairfax Law Foundation	Northern Virginia Pro Bono Law Center - Consumer, Employment and Housing	\$0	\$30,172	\$28,934
212	78	Insight Memory Care Center	Adult Day Center Health Monitoring Program	\$0	\$55,453	\$54,128

Board Agenda Item
May 1, 2018

Ref #	Bid #	Organization	Program Name	FY 2018 Current Funding	FY 2019 Recommended Funding	FY 2020 Recommended Funding
213	30	The Chris Atwood Foundation, Inc.	Project ROPE (Reverse Overdose, Prevent and Educate)	\$0	\$77,707	\$74,875
214	68	Good Shepherd Housing	Mt. Vernon Village IX	\$404,500	\$254,500	\$590,900
215	125	Pathway Homes, Inc.	A HOME 4U	\$0	\$450,000	\$0.00
					\$13,149,488	\$13,035,881

In FY 2019, \$13.1 million in awards were recommended of the \$22.7 million requested. The \$9.6 million in requests that exceeded the available budget and are not recommended for funding by the SAC includes 51 proposed programs totaling \$7.3 million, which can be found in Attachment 3, as well as \$2.2 million requested by the awarded programs in Table A but not fully funded. Successful applicants must adhere to the schedule of submitting the required programmatic, demographic and financial reports, to include organizations' fundraising plans to increase their revenue base.

The Community Action Advisory Board, which oversees the final allocation of Community Services Block Grant funds, will meet on Tuesday, May 1, 2018 to identify FY 2019 and FY 2020 proposals recommended by the SAC that fit within policy requirements for state and federal funding. Based on notification from the Department of Social Services of the Commonwealth of Virginia, an estimated \$861,421 (\$603,446 in CSBG and \$257,975 in TANF) is available for FY 2019.

Fiscal Year 2019 includes \$704,500 for capital projects contingent upon the availability of Community Development Block Grant (CDBG) funds. The total budget is contingent upon the Board's decisions regarding funding pool appropriations to be determined in the FY 2019 budget process. Funding of Affordable Housing Capital projects are also submitted to the Fairfax County Redevelopment and Housing Authority for approval and are subject to the internal policies and procedures of the Department of Housing and Community Development (DHCD), which include review and final approval by DHCD's Loan Underwriting Committee (LUC). The loan terms for these projects will be in compliance with the requirements of the funding source. Any project changes shall be subject to the review and approval of the LUC.

General Funds will be allocated to support recommended activities in the order of the Selection Advisory Committee's ranking. Allocations shall be consistent with the intent of the committee (as noted in the SAC minutes and proposal summaries) and with all applicable state and federal requirements. County staff is authorized to adjust approved program budgets, in accordance with the contract terms and conditions, due to changes of circumstances during the course of the two-year funding cycle.

The CCFAC will meet with members of the SAC to review this year's application and allocation process and to determine opportunities for improvement in subsequent years.

Board Agenda Item
May 1, 2018

Contract negotiations will take place during May 2018 to finalize program operations and expected outcomes. Contract award recommendations for the second year will be incorporated into the County's FY 2020 budget process, contingent upon funding availability.

Unless otherwise directed by the Board of Supervisors, the Purchasing Agent will proceed to award contracts, as detailed in Table A. The contract term will begin on July 1, 2018, and terminate on June 30, 2020.

FISCAL IMPACT:

A total of \$13,149,488 is recommended in this item for award to nonprofit organizations. An amount of \$11,698,785 from the General Fund and CSBG currently is included in the FY 2019 Advertised Budget Plan for Fund 10020, Consolidated Community Funding Pool. The Consolidated Plan One Year Action Plan for FY 2019, to be presented to the Board of Supervisors once HUD grant awards are made, is estimated to include \$704,500 in CDBG Affordable Housing funds and \$746,203 in CDBG Targeted Public Services funds.

ENCLOSED DOCUMENTS:

Attachment 1: Consolidated Community Funding Pool FY 2019-FY 2020 Proposal Evaluation Criteria

Attachment 2: Consolidated Community Funding Pool FY 2019-FY 2020 Proposal Descriptions

Attachment 3: FY 2019-FY 2020 Consolidated Community Funding Pool Proposals Not Recommended for Contract Award

Attachment 4: Consolidated Community Funding Pool Analysis of Funded Programs

STAFF:

Tisha Deegan, Deputy County Executive

Joseph M. Mondoro, Chief Financial Officer, Department of Management & Budget

Cathy A. Muse, Director, Department of Purchasing & Supply Management

Lee Ann Pender, Acting Director, Department of Administration for Human Services

Thomas Fleetwood, Director, Department of Housing & Community Development

Nannette Bowler, Director, Department of Family Services

Christopher Leonard, Director, Department of Neighborhood & Community Services

FAIRFAX COUNTY
CONSOLIDATED COMMUNITY FUNDING POOL FISCAL YEARS 2019 & 2020
Human Service Programs & Administration for the Development of Affordable Housing Projects
PROPOSAL CONTENT (A)

Program: _____	Priority Area(s): _____	Proposal # _____
Funding Request: FY 2019 _____		FY 2020 _____
SAC Member: _____		TOTAL POINTS: _____

- A. Demonstration of Need:** **15 Points**
The proposal describes need to be addressed and relates it to no more than two Consolidated Community Funding Pool (CCFP) funding priorities on pages 5-7, Proposal Guidelines.

	CRITERIA	Points Per Element	Points Assigned
1	Proposal provides specific information that justifies the need for the proposed program for the identified neighborhoods, populations and/or other targeted geographic area(s) to be served. Includes relevant and current information about the population to be served. (Proposal Content (A)SECTION A1)	0 - 8	
2	The proposal describes the nature and scope of the problem that the program will address (i.e. needs and gaps in services) and includes current local statistical data (demonstrated within the past 3 years) or other objective evidence of the need. Demonstrates the size and scope of the need in Fairfax County and/or the targeted geographic area(s), and documents the effects of the need on the target population and the larger community. Includes any research or evaluation studies that relate to the problem and contribute to the Applicant's understanding of its causes and potential solutions. (Proposal Content (A)-SECTION A2)	0 - 7	
Comments:			

PROPOSAL CONTENT (A)

B. Outcomes:**25 Points**

The proposal describes how program outcomes contribute to each selected CCFP Priority. The proposal explains how the selected standardized outcome(s) will be achieved. Proposal clearly identifies and describes one or more measurable program outcomes that are logically related to the identified need and program approach. The proposal demonstrates that there is a contributing relationship between each outcome and the program approach; and that each outcome will have a significant impact on the population and/or the targeted geographic area(s).

	CRITERIA	Points Per Element	Points Assigned
1	The proposal explains how the program plans to achieve the selected standardized outcome(s). If a standardized outcome was not selected, the proposal explains why none of the standardized outcomes align with the proposed program model and describes the proposed measurable outcome to be used. (Proposal Content (A)-SECTION B1)	0 - 6	
2	The proposal describes how the outcome(s) will address the needs identified in the selected priority area(s) and how each outcome will have an impact on the population and/or community served. (Proposal Content (A)-SECTION B2)	0 - 7	
3	The proposal describes how each outcome will be objectively measured. The proposal provides supporting information demonstrating that the outcomes are realistic and achievable within the identified timeframes. (Proposal Content (A)-SECTION B3)	0 - 6	
4	The proposal describes the plan for outcome measurement implementation and indicates how the data will be collected and maintained, including any assessment tools and/or data collection software to be used. (Proposal Content (A)-SECTION B4)	0 - 6	
Comments:			

PROPOSAL CONTENT (A)**C. Approach:****20 Points**

Proposal describes the strategies that will be implemented, operated and administered within a realistic time period; how it will be provided within a cooperative service delivery approach; and how readily targeted clients will access services.

	CRITERIA	Points Per Element	Points Assigned
1	Proposal describes how each of the program services/activities will be organized, implemented and completed to achieve the goals/objectives. The proposal identifies any major changes/challenges in the program that may affect the timeframe for service delivery. (Proposal Content (A)-SECTION C1)	0 - 5	
2	Proposal describes any anticipated limitations and barriers to client access to the services (i.e. transportation, language/culture, client fees, etc.). (Proposal Content (A)-SECTION C2)	0 - 3	
3	For programs awarded a CCFP contract in previous funding cycles, the proposal describes how the program implemented its design to achieve service and outcome goals and explains how the approach contributed to the success of the program. (Section C3) OR If the proposed program is new to the Funding Pool or a startup program, the proposal includes a program timeline that displays major tasks, assigned responsibility for each and outlines the completion of each task by month or quarter during the contract period using "Year 1", "Month 1", "Quarter 1", etc. (not calendar dates). Includes any staff positions that will need to be filled after contract award and the projected hiring date. Examples of timelines can be found in the Resource Manual, page 49. (Attachment section) (Proposal Content (A)-SECTION C3)	0 - 4	
4	If the proposal is an existing program, the proposal describes past performance. For new or startup programs, the proposal describes the level of success of a similar program. Includes any statistical data that supports successful performance. (Proposal Content (A)-SECTION C4)	0 - 4	
5	The proposal describes how other community groups/resources will be used to maximize service delivery and minimize duplication. (Proposal Content (A)-SECTION C5)	0 - 4	
Comments:			

PROPOSAL CONTENT (A)**D. Organizational Capacity:****20 Points**

The proposal demonstrates the Applicant's organizational skills, experience and resources necessary to implement and manage the program. Two or more organizations may choose to submit a collaborative proposal.

	CRITERIA	Points Per Element	Points Assigned
1	The proposal describes the program's organizational structure and operations. The description should include the management/staffing patterns connected to the program design and the roles/responsibilities of key program staff. Key program staff may either be paid or unpaid employees, consultants, contractors or volunteers. Roles and responsibilities must clearly connect to the program design. For organizations new to the CCFP, the proposal includes organizational and/or program staff experience effectively implementing programs of similar design. (Proposal Content (A)-SECTION D1)	0 - 4	
2	Proposal describes the work to be performed by professional and non-professional volunteers. The description should also include the estimated number of professional and non-professional volunteers and the anticipated number of hours they will work each year. (Applicants should also include the number of professional and nonprofessional volunteers and the hours worked each year on the Form 5.) (Proposal Content (A)-SECTION D2)	0 - 4	
3	Proposal describes in detail how clients with disabilities will be accommodated to access program services and how the organization complies with the Americans with Disabilities Act (ADA) i.e. wheelchair accessible ramps, elevators, handicap rails etc. (Proposal Content (A)-SECTION D3)	0 - 4	
4	Proposal describes the plans for fiscal accountability and management of the proposed program funding. The proposal explains how CCFP funds will be tracked separately from other funding streams and any use of outside accounting and/or payroll services. (Proposal Content (A)-SECTION D4)	0 - 4	
5	Proposal describes, in detail, plans to sustain the program during and beyond the CCFP funding period. The sustainability plan should describe the applicant's ability to provide sufficient supporting resources to sustain and grow the program over and above county funding commitments. The plan should also include a demonstrated ability to increase program leveraging (all resources) from FY2019 to FY2020. (Proposal Content (A)-SECTION D5)	0 - 4	
Comments:			

PROPOSAL CONTENT (A)**E. Budget and Budget Justification:****20 Points**

Proposal presents a clear and reasonable program budget and identifies additional resources to sustain the program other than county funds or county contributions that can help support the proposed program. (Resources may include volunteers, in-kind contributions, cash donations, supplies and services donations, grants, and/or contracts.)

	Criterion Element	Points Per Element	Points Assigned
1	<p>The proposal provides a brief supporting narrative to link costs with program activities. Applicants should demonstrate in their budget narrative how they will maximize cost effectiveness of the requested funds. The budget should be complete and cost-effective in relation to the proposed activities.</p> <p>The narrative should explain how the Applicant estimated and calculated all costs, and how they are relevant to the completion of the proposed program. As with the Form 4, 4A and 4B, the Budget Narrative should be broken down by year. (Proposal Content (A)-SECTION E1)</p>	0 - 5	
2	<p>The proposal includes completed Form 4 and 4A. The budget must provide the detailed computation for each budget line item, listing the cost of each item. Figures should not include non-cash resources.</p> <p>Describe and justify each budget line item using Form 4B, Budget Justification. The budget justification must explain how all estimated costs were calculated. Failure to adequately describe and justify each line item on Forms 4A and 4B will result in a loss of points. Personnel costs must show the annual salary rate and the percentage of time devoted to the program for <u>each</u> employee to be paid with CCFP funds. (Proposal Content (A)-SECTION E2)</p>	0 - 10	
3	<p>Proposal includes completed form 5 and identifies additional resources other than county funds or county contributions that will support and sustain the program during and beyond the funding period, including the use of volunteers, in-kind contributions, goods, supplies, etc.</p> <p>(Proposal Content (A)-COST FORM SECTION)</p>	0 - 5	
Comments:			

FAIRFAX COUNTY
CONSOLIDATED COMMUNITY FUNDING POOL FISCAL YEARS 2019 & 2020
Human Service Programs & Administration for the Development of Affordable Housing Projects
PROPOSAL CONTENT (B)

Program: _____	Priority Area(s): _____	Proposal # _____
Funding Request: FY 2019 _____		FY 2020 _____
SAC Member: _____		TOTAL POINTS: _____

A. Demonstration of Need:

15 Points

The proposal describes need to be addressed, targeted population and service area.

	CRITERIA	Points Per Element	Points Assigned
1	The proposal describes the need, scope and the purpose to address the problem as it relates to the chosen priority area. The proposal includes current local statistical data (demonstrated within the past 3 years) or other objective evidence of the need and information that describes how the program will benefit the population to be served. The proposal provides specific information for the identified populations, neighborhoods and/or targeted geographic area to be served and includes relevant and current information about the population to be served. (Proposal Content (B) SECTION A1)	0 - 15	
Comments: <div style="border: 1px solid black; height: 300px; margin-top: 10px;"></div>			

PROPOSAL CONTENT (B)**B. Outcomes:****25 Points**

The proposal clearly identifies and describes one or more measurable program outcomes that are logically related to the identified need and program approach. The proposal demonstrates that there is a contributing relationship between each outcome and the program approach; and that each outcome will have a significant impact on the population and/or the community affected by the identified need.

	CRITERIA	Points Per Element	Points Assigned
1	The proposal explains how the program plans to achieve the selected standardized outcome(s). If a standardized outcome was not selected, the proposal, explains why none of the standardized outcomes align with the organization's program model and proposes a possible outcome that would be suitable. (Proposal Content (B) SECTION B1)	0 - 10	
2	The proposal describes how the standardized and/or agency developed outcomes will address the identified needs in the selected priority area(s) and describes how outcome data will be measured, collected and maintained. (Proposal Content (B) SECTION B2)	0 - 15	
Comments:			

PROPOSAL CONTENT (B)**C. Approach:****20 Points**

Proposal describes the strategies that will be implemented, operated and administered within a realistic time period; how it will be provided within a cooperative service delivery approach; and how readily targeted clients will access services.

	CRITERIA	Points Per Element	Points Assigned
1	Proposal describes specific plans to implement the services to achieve the goals/objectives, to include how other community groups/resources will be used to maximize service delivery and minimize duplication. (Proposal Content (B) SECTION C1)	0 - 10	
2	Proposal describes any anticipated limitations and barriers to client access to the services (i.e. transportation, language/culture, client fees, etc.). (Proposal Content (B) SECTION C2)	0 - 5	
3	For programs awarded a CCFP contract in previous cycles, the proposal describes how the program was successful in implementing its design and provides details of past performance. OR If the proposed program is new to the Funding Pool or a startup program, the proposal includes a program timeline that displays major tasks, assigned responsibility for each and outlines the completion of each task by month or quarter during the contract period using "Year 1", "Month 1", "Quarter 1", etc. (not calendar dates). (Proposal Content (B) SECTION C3)	0 - 5	
Comments:			

PROPOSAL CONTENT (B)**D. Organizational Capacity:****20 Points**

The proposal demonstrates the Applicant's organizational skills, experience and resources necessary to implement and manage the program. Two or more nonprofit organizations may choose to submit a collaborative proposal.

	CRITERIA	Points Per Element	Points Assigned
1	The proposal describes the program's organizational structure and operations. The description should include management/staffing patterns connected to the program design and the roles/responsibilities of key program staff. Key program staff may either be paid or unpaid employees, consultants, contractors or volunteers. Roles and responsibilities must clearly connect to the program design. For organizations, new to the CCFP, include organizational and/or program staff experience effectively implementing programs of similar design. (Proposal Content (B) SECTION D1)	0 - 5	
2	Proposal describes the work to be performed by professional and non-professional volunteers. The description should include the estimated number of professional and non-professional volunteers and the anticipated number of hours they will work each year. (Applicants should also include the number of professional and nonprofessional volunteers and the hours worked each year on the Form 5.) (Proposal Content (B) (SECTION D2)	0 - 4	
3	Proposal describes in detail how clients with disabilities will be accommodated to access program services and how the organization complies with the Americans with Disabilities Act (ADA) i.e. wheelchair accessible ramps, elevators, handicap rails etc. (Proposal Content (B) SECTION D3)	0 - 4	
4	The proposal describes the program's fiscal management system and any use of outside accounting and/or payroll services. The proposal explains how CCFP funds will be tracked separately from other funding streams. Proposal describes detailed plans to sustain the program during and beyond the CCFP funding period. The sustainability plan should describe the applicant's ability to provide sufficient supporting resources to sustain and grow the program over and above county funding commitments. The plan includes a demonstrated ability to increase program leveraging (all resources) from FY2019 to FY2020. (Proposal Content (B) SECTION D4)	0 - 7	
Comments:			

PROPOSAL CONTENT (B)**E. Budget and Budget Justification:****20 Points**

Proposal presents a clear and reasonable program budget and identifies additional resources to sustain the program other than county funds or county contributions that can help support the proposed program. (Resources may include volunteers, in-kind contributions, cash donations, supplies and services donations, grants, and/or contracts.)

	Criterion Element	Points Per Element	Points Assigned
1	Proposal includes completed forms 4, 4A, 4B that describes and justifies each budget line item for the program. Failure to adequately describe and justify each line item on Forms 4A and 4B will result in a loss of points. Personnel costs must show the annual salary rate and the percentage of time devoted to the program for <u>each</u> employee paid through CCFP funds. (Proposal Content (B) SECTION E1)	0 - 10	
2	Proposal includes completed form 5 and identifies additional resources that will support and sustain the program during and beyond the funding period, including the use of volunteers, in-kind contributions, goods, supplies, etc. (Proposal Content (B) SECTION E2)	0 - 10	
Comments:			

**FAIRFAX COUNTY
CONSOLIDATED COMMUNITY FUNDING POOL FISCAL YEARS 2019 & 2020
AFFORDABLE HOUSING CAPITAL PROJECTS**

Program: _____	Priority Area(s): _____	Proposal # _____
Funding Request: FY 2019 _____	FY 2020 _____	
SAC Member: _____	TOTAL POINTS: _____	

A. Demonstration of Need:

15 Points

The proposal describes need to be addressed and relates it to no more than two Consolidated Community Funding Pool (CCFP) funding priorities on pages 5-7, Proposal Guidelines.

	CRITERIA	Points Per Element	Points Assigned
1	Proposal provides specific information that justifies the need for the proposed program for the identified neighborhoods, populations and/or other targeted geographic area(s) to be served. Includes relevant and current information about the population to be served. (Proposal Content (A)-SECTION A1)	0 - 8	
2	The proposal describes the nature and scope of the problem that the program will address (i.e. needs and gaps in services) and includes current local statistical data (demonstrated within the past 3 years) or other objective evidence of the need. Demonstrates the size and scope of the need in Fairfax County and/or the targeted geographic area(s), and documents the effects of the need on the target population and the larger community. Includes any research or evaluation studies that relate to the problem and contribute to the Applicant's understanding of its causes and potential solutions. (Proposal Content (A)-SECTION A2)	0 - 7	
Comments:			

B. Outcomes:**25 Points**

The proposal describes how program outcomes contribute to each selected CCFP Priority. The proposal explains how the selected standardized outcome(s) will be achieved. Proposal clearly identifies and describes one or more measurable program outcomes that are logically related to the identified need and program approach. The proposal demonstrates that there is a contributing relationship between each outcome and the program approach; and that each outcome will have a significant impact on the population and/or the targeted geographic area(s).

	CRITERIA	Points Per Element	Points Assigned
1	The proposal explains how the program plans to achieve the selected standardized outcome(s). If a standardized outcome was not selected, the proposal explains why none of the standardized outcomes align with the proposed program model and describes the proposed measurable outcome to be used. (Proposal Content (A)-SECTION B1)	0 - 6	
2	The proposal describes how the outcome(s) will address the needs identified in the selected priority area(s) and how each outcome will have an impact on the population and/or community served. (Proposal Content (A)-SECTION B2)	0 - 7	
3	The proposal describes how each outcome will be objectively measured. The proposal provides supporting information demonstrating that the outcomes are realistic and achievable within the identified timeframes. (Proposal Content (A)-SECTION B3)	0 - 6	
4	The proposal describes the plan for outcome measurement implementation and indicates how the data will be collected and maintained, including any assessment tools and/or data collection software to be used. (Proposal Content (A)-SECTION B4)	0 - 6	
Comments:			

C. Approach:**20 Points**

Proposal describes the strategies that will be implemented, operated and administered within a realistic time period; how it will be provided within a cooperative service delivery approach; and how readily targeted clients will access services.

	CRITERIA	Points Per Element	Points Assigned
1	Proposal describes how each of the program services/activities will be organized, implemented and completed to achieve the goals/objectives. The proposal identifies major changes/challenges in the program that may affect the timeframe for service delivery (Proposal Content (A)-SECTION C1)	0 - 5	
2	Proposal describes any anticipated limitations and barriers to client access to the services (i.e. transportation, language/culture, client fees, etc.). (Proposal Content (A)-SECTION C2)	0 - 3	
3	For programs awarded a CCFP contract in previous funding cycles, the proposal describes how the program implemented its design to achieve service and outcome goals and explains how the approach contributed to the success of the program. (Section C3) OR If the proposed program is new to the Funding Pool or a startup program, the proposal includes a program timeline that displays major tasks, assigned responsibility for each and outlines the completion of each task by month or quarter during the contract period using "Year 1", "Month 1", "Quarter 1", etc. (not calendar dates). Includes any staff positions that will need to be filled after contract award and the projected hiring date. Examples of timelines can be found in the Resource Manual, page 49. (Attachment section) (Proposal Content (A)-SECTION C3)	0 - 4	
4	If the proposal is an existing program, the proposal describes past performance. For new or startup programs, the proposal describes the level of success of a similar program. Includes any statistical data that supports successful performance. (Proposal Content (A)-SECTION C4)	0 - 4	
5	The proposal describes how other community groups/resources will be used to maximize service delivery and minimize duplication. (Proposal Content (A)-SECTION C5)	0 - 4	
Comments:			

D. Organizational Capacity:**20 Points**

The proposal demonstrates the Applicant's organizational skills, experience and resources necessary to implement and manage the program. Two or more organizations may choose to submit a collaborative proposal.

	CRITERIA	Points Per Element	Points Assigned
1	The proposal describes the program's organizational structure and operations. The description should include the management/staffing patterns connected to the program design and the roles/responsibilities of key program staff. Key program staff may either be paid or unpaid employees, consultants, contractors or volunteers. Roles and responsibilities must clearly connect to the program design. For organizations, new to the CCFP, the proposal includes organizational and/or program staff experience effectively implementing programs of similar design. (Proposal Content (A)-SECTION D1)	0 - 4	
2	Proposal describes the work to be performed by professional and non-professional volunteers. The description should include the estimated number of professional and non-professional volunteers and the anticipated number of hours they will work each year. (Applicants should also include the number of professional and nonprofessional volunteers and the hours worked each year on the Form 5.) (Proposal Content (A)-SECTION D2)	0 - 4	
3	Proposal describes in detail how clients with disabilities will be accommodated to access program services and how the organization complies with the Americans with Disabilities Act (ADA) i.e. wheelchair accessible ramps, elevators, handicap rails etc. (Proposal Content (A)-SECTION D3)	0 - 4	
4	Proposal describes the plans for fiscal accountability and management of the proposed program funding. The proposal explains how CCFP funds will be tracked separately from other funding streams and any use of outside accounting and/or payroll services. (Proposal Content (A)-SECTION D4)	0 - 4	
5	Proposal describes, in detail, plans to sustain the program during and beyond the CCFP funding period. The sustainability plan should describe the applicant's ability to provide sufficient supporting resources to sustain and grow the program over and above county funding commitments. The plan should also include a demonstrated ability to increase program leveraging (all resources) from FY2019 to FY2020. (Proposal Content (A)-SECTION D5)	0 - 4	
Comments:			

E. Budget and Budget Justification:**20 Points**

Proposal presents a clear and reasonable program budget and identifies additional resources other than County funds or County contributions that can help support the proposed program. (Resources may include volunteers, in-kind contributions, cash donations, goods, supplies and services donations, grants, and/or contracts.)

	Criterion Element	Points Per Element	Points Assigned
1	<p>The proposal provides a brief supporting narrative to link costs with program activities. Applicants should demonstrate in their budget narrative how they will maximize cost effectiveness of the requested funds. The budget should be complete and cost-effective in relation to the proposed activities.</p> <p>The narrative should explain how the Applicant estimated and calculated all costs, and how they are relevant to the completion of the proposed program. As with the Form 4, 4A and 4B, the Budget Narrative should be broken down by year. (Proposal Content (A)-SECTION E1)</p>	0 - 5	
2	<p>The proposal includes completed Form 4 and 4A. The budget must provide the detailed computation for each budget line item, listing the cost of each item. Figures should not include non-cash resources.</p> <p>Describe and justify each budget line item using Form 4B, Budget Justification. The budget justification must explain how all estimated costs were calculated. Failure to adequately describe and justify each line item on Forms 4A and 4B will result in a loss of points. Personnel costs must show the annual salary rate and the percentage of time devoted to the program for <u>each</u> employee to be paid with CCFP funds. (Proposal Content (A)- SECTION E2)</p>	0 - 10	
3	<p>Proposal includes completed form 5 and identifies additional resources other than county funds or county contributions that will support and sustain the program during and beyond the funding period, including the use of volunteers, in-kind contributions, goods, supplies, etc. (Proposal Content (A)-SECTION E3)</p>	0 - 5	
Comments:			

F. CONSOLIDATED PLAN PRIORITIES:**15 Points**

Proposal serves one or more of the priority household populations identified in the Fairfax County Consolidated Plan: Fiscal Years 2016-2021. Very low income means 50% or less of the MSA Median Income. Extremely low income means 30% or less the MSA Median Income. (Refer to Form 7)

	Criterion Element	Points Per Element	Points Assigned
1	Proposal includes completed form 7. Identifies all priority populations to be served by the proposed housing, including (a) homeless families and individuals, (b) persons with disabilities, (c) low-income seniors, and/or (d) low-income working families. (Proposal Content (A)-SECTION F)	0 – 15	
Comments:			

G. Impact on Affordable Housing Stock:**15 Points**

Proposed project produces new affordable units in an area with limited existing affordable housing and there is a documented market for proposed housing project; OR proposed project preserves and/or rehabilitates existing affordable units. (Refer to Form 8)

	Criterion Element	Points Per Element	Points Assigned
1	The proposal identifies the number and types of units to be created, acquired or preserved by the project. Describe the plans for maintaining and preserving the property after the project is completed. (Proposal Content (A)-SECTION G1)	0 - 4	
2	The proposal describes clearly the supportive services to be provided to the tenant, and either the known community amenities and neighborhood resources to be available and accessible to the tenant(s) of the identified property or the types of community amenities and neighborhood resources to be sought in selecting the property. (Proposal Content (A)-SECTION G2)	0 - 3	
3	The proposal describes clearly the specific need for this project in the identified or targeted community and/or Human Services Region, including the applicability of federal fair housing laws and regulations to the site location. The proposal includes objective evidence of the current supply of affordable housing units for the population to be served and the demand for additional units of the type proposed. (Proposal Content (A)-SECTION G3)	0 - 3	
4	The proposal describes applicant's marketing plan for identifying and selecting eligible tenants for each unit, including the applicability of federal fair housing laws and regulations, and all source(s) of applicants, i.e. existing waiting lists, referrals from one or more other entities, advertisements or other sources. (Proposal Content (A)-SECTION G4)	0 - 5	
Comments:			

H. Project Financing:**10 Points**

*Proposal provides evidence that proposed project financing, sources of financing and operating plans are feasible.
(Refer to forms 11, 12, 13, 14).*

	Criterion Element	Points Per Element	Points Assigned
1	Proposal demonstrates the feasibility of the project by budgeting for all project costs from start to finish and identifying sources of enough financing for all project costs. The budget narrative explains the source(s) of the budget data, i.e., based on known actual costs for property already identified for the project, prior comparable projects or budgets from comparable projects. If the budget is not based on known actual costs, the proposal identifies the comparable project. (Proposal Content (A)-SECTION H2)	0 - 5	
2	Proposal demonstrates the feasibility of the project by projecting an operating budget and five year pro forma for the completed project, including all sources of operating income and all projected expenses. The budget narrative explains the source(s) of the operating budget income/expense data projections. (Proposal Content (A)-SECTION H3)	0 - 5	
Comments:			

**CONSOLIDATED COMMUNITY FUNDING POOL
Fiscal Years 2019-2020 PROGRAM DESCRIPTIONS**

The descriptions presented below represent the scope of service proposed by the non-profit organizations for the funding level requested. The capacity of services will be adjusted based on actual funds awarded.

100 – Bid 113**Northern Virginia Dental Clinic****Northern Virginia Dental Clinic, Inc.****Regions 1, 2, 3, 4**

The Northern Virginia Dental Clinic addresses the need of access to and the delivery of comprehensive oral health care services to low-income, uninsured and underserved residents (adults) of Fairfax County and other jurisdictions throughout the northern Virginia region. The program provides comprehensive examinations, treatment plans, oral cancer screenings, restorative services, oral surgery, biopsies, periodontics, dentures/crowns, endodontics, cleanings and emergency interventions.

101- Bid 45**Emergency Needs Assistance Program****ECHO, Inc. (Ecumenical Community Helping Others)****Regions 1, 2, 4**

The program provides help to individuals or families in crisis to overcome short-term financial assistance needs. ECHO will make payments to landlords or utility companies in an emergency situation to avoid eviction and/or prevent the shut-off of utilities. The financial assistance helps those especially vulnerable families, the aged, the disabled and others on fixed incomes.

102- Bid 69**Homes for the Working Poor, Disabled and Elderly****Good Shepherd Housing & Family Services****Region 1**

The Homes for the Working Poor, Disabled and Elderly (HOMES) Program provides unstably housed and homeless families and individuals with housing and the supports needed to move to self-sufficiency and permanent housing stability. With a combination of both affordable rental housing and support services, Good Shepherd Housing and Family Services is able to advance the progress of these struggling households toward self-sufficiency and long-term housing stability.

103 – Bid 161**Building Communities of Promise****Wesley Housing Development Corporation of Northern Virginia****Region 3**

Provides wraparound, onsite supportive services for income-eligible seniors and persons with disabilities residing at Coppermine Place I & II (Herndon) and The Fallstead (McLean). Services promoting independent living include: housing stability and social services information and referral, basic needs resources and referral, lifelong learning opportunities, and health and wellness programming.

104 – Bid 165

Food Pantry

Western Fairfax Christian Ministries (WFCM)

Region 4

Serves eligible households seeking food assistance up to once per month, every 30 days, thereby reducing hunger and relieving budget pressure for those with limited income. The goal is for 100% of those served to have their immediate need for food met. Clients are referred to WFCM for food assistance from the County's Coordinated Services Planning office, local churches, schools, other nonprofits, and through neighbors in the community. Clients can also contact WFCM directly for assistance.

105 – Bid 163

Pathways to Success

Western Fairfax Christian Ministries (WFCM)

Region 4

Provides 13 low-income families with a 12-month mentoring program to improve management of household finances. Volunteer mentors assist clients with debt reduction, adherence to a family budget, spending decisions, savings and increasing household income by an average of \$2,500. As a result of improved financial management, families will be expected to maintain prompt rent and utilities payment, with housing costs less than 50% of income.

106 – Bid 132

Volunteer Home Repair Program

Rebuilding Together/Arlington/Fairfax/Falls Church, Inc.

Regions 1, 2, 3, 4

Performs critical home repairs and modifications for low-income homeowners and nonprofit group homes in Fairfax County. Mobilizes volunteers, contractors and partners (business, civic, faith-based) to rehabilitate high-risk homes for homeowners who are unable to make or pay for the repairs themselves. Priority for these no-cost services is given to seniors, persons with disabilities, vulnerable families with children and veterans.

107 – Bid 93

Legal Aid - Housing and Employment Program

Legal Services of Northern Virginia

Regions 1, 2, 3, 4

LSNV's Housing & Employment program provides access to free civil legal assistance for low-income residents of Fairfax County in need. The program and service activities respond to the pressing civil legal needs of residents and creates pathways for positive outcomes. The program's objectives address the two funding priorities of Housing and Financial Stability which are fully supported by LSNV's practice areas including Housing Law, Employment Law, and the Veterans Law Project.

108 -Bid 154

Progreso Adult Literacy and Immigration Assistance

United Community Ministries

Region 1

Provides low-income, non-English speaking immigrants with English as a Second Language (ESL) instruction from beginner to advanced levels of learning. English proficiency is essential for developing economic and social self sufficiency, and helps to prevent potential exploitation due to language barriers. In addition to ESL classes, the program offers US Citizenship Exam preparation and legal assistance to document and apply for US citizenship, green cards, U-Visa's, etc.

109 – Bid 159**Building for the Future****Wesley Housing Development Corporation of Northern Virginia****Region 2**

Provides residents of Strawbridge Square Apartments in Alexandria and Wexford Manor Apartments in Falls Church with pre-kindergarten, after school and teen programming at two Community Resource Centers (CRCs) located within the affordable housing complexes. The CRCs provide families with supportive services to move out of poverty and ensure that their children do not repeat the cycle.

110- Bid 164**Emergency Client Services****Western Fairfax Christian Ministries****Region 4**

Provides individuals and households who are at risk of eviction and utility cut-off with emergency financial rent and utility assistance (up to \$600 for rent and \$300 for utilities) once per year. The majority of client referrals come through the County's Coordinated Services Planning Office, although WFCM also receives referrals from local churches, schools and other nonprofits.

111 – Bid 57**Emergency Assistance****Falls Church Community Service Council, Inc.****Region 2**

The Falls Church Community Services Council, comprised of a coalition of 21 faith communities, provides for the basic and emergency needs of individuals in the Falls Church area. Requests for assistance are received from ministers and Fairfax County social workers (Coordinated Services Planning). The program offers immediate financial assistance to area residents who are in need of and request such assistance, due to an emergency crisis. Financial assistance is available for rent, utilities and special needs (prescriptions, gasoline, car repairs, emergency dental or medical assistance, etc.). FCS also provides furniture to clients transitioning from homelessness.

112 - Bid 149**Sheriff Employment Center****The SkillSource Group, Inc.****Region 1, 2, 3, 4**

Provides training and employment assistance to County inmates in their final months of incarceration to gain and retain employment. Inmates who are preparing for community re-entry are identified by the Fairfax County Sheriff's Office to participate in this employment and self-sufficiency program that reduces the potential of criminal recidivism and strengthens successful re-entry to the community. Additionally, the program will work with area employers to identify and place inmates into various job opportunities, and provides transportation for work-release employment.

113 - Bid 160**Promising Futures****Wesley Housing Development Corporation of Northern Virginia****Regions 2, 4**

Provides residents of Strawbridge Square Apartments in Alexandria, Wexford Manor Apartments in Falls Church, and Madison Ridge Apartments in Centreville with on-site programming and services to address risk and resilience factors affecting self-sufficiency, food and housing stability. Services and programming for adult residents include food assistance, eviction intervention and prevention, information and referrals, counseling, job skills/search training, ESOL classes and no-cost internet access.

114 - Bid 42

Assistance Services and Pantry Program

Cornerstones, Inc.

Region 3

Operates a community food pantry with ancillary services from the Human Services Region 3 Building in Reston five days a week and one Saturday a month. The program provides households experiencing crisis with access to resources to meet basic needs (food, clothing, utility payments) plus case management services to identify and develop a plan of action for increased self-sufficiency and economic stability.

115 – Bid 72

Comprehensive Health Care

HealthWorks for Northern Virginia

Regions 3, 4

The Comprehensive Health Care Program provides comprehensive and integrated high quality primary health care, oral health and behavioral health services to low income, uninsured Fairfax County residents of all ages.

116 – Bid 114

Training Futures

Northern Virginia Family Service

Regions 1, 2, 3, 4

Training Futures is a nationally recognized, innovative workforce development program of Northern Virginia Family Services. In operation since 1996, the goal is to increase economic opportunity through teaching marketable job skills and offering post-secondary credentials to economically disadvantaged unemployed or underemployed, high-potential adults.

117 – Bid 146

Domestic Violence & Supportive Housing (DVSH)

Shelter House

Regions 1, 2, 3, 4

Provides housing location assistance, rental assistance, and comprehensive case management services to victims of domestic violence experiencing homelessness. As a result of supportive services, clients are empowered to stabilize in safe, permanent housing away from their abuser.

118 – Bid 40

Self-Sufficiency: Pathways to Sustainable Employment & Financial Literacy

Cornerstones, Inc.

Region 3

Provides a pathway for low-income individuals to obtain or maintain stability and get on a path to self-sufficiency through access to opportunities for life-skills and workforce education, higher wage employment and increased financial literacy. The program will specifically address the needs of the low-income/high barrier families in the Herndon/Reston area, including disengaged youth (ages 16-24) and high school students.

119- Bid 41

Kids and Parents Engage

Cornerstones, Inc.

Region 3

Provides after-school programming for at-risk youth enrolled in one of nine FCPS partner schools in Herndon and Reston. Program activities and initiatives are designed to improve academic performance in the areas of reading and math, develop leadership and social skills, and help parents develop positive relationships within the family and the child's school for increased family stability and resiliency.

120 – Bid 39**Connections for Hope Partnership****Cornerstones, Inc.****Region 3**

The Connections for Hope Partnership (C4HP) is a collective impact initiative managed by Cornerstones to provide health and human services for culturally diverse, socioeconomically challenged households in the greater Herndon area. C4HP's Integrated Care Management strategy leverages multi-sector partners to solve urgent and ongoing needs with the goal of building a resilient, connected community.

121 - Bid 96**Adult Basic Literacy and Beginning English Language Programs****Literacy Council of Northern Virginia****Regions 1, 2, 3, 4**

The Literacy Council of Northern Virginia helps adults living in Fairfax County who cannot read, write, speak or understand English beyond the sixth-grade level, and over 50% of whom live below the Federal poverty level, become self-sufficient. Through its beginning-level English classes, LCNV helps individuals acquire improved basic English language and literacy skills and improved job/employment skills by aiding them in increasing their educational functioning level and refining their work and soft skills. Through its Family Learning Program classes, LCNV also improves family functioning by assisting parents to become involved in their children's education.

122 – Bid 145**Artemis House****Shelter House****Regions 1, 2, 3, 4**

Artemis House is a 24-hour emergency domestic violence shelter operating under contract with Fairfax County at an undisclosed location. The program provides a spectrum of housing options and supportive services to individuals and families, in all four regions of the county, who are homeless after fleeing domestic violence. Artemis House helps clients cultivate skills and connections to promote stability and self-sufficiency, free from their abuser.

123 – Bid 51**Advocating in Court for Children in Crisis Due to Abuse and Neglect****Fairfax Court Appointed Special Advocates (CASA)****Regions 1, 2, 3, 4**

Fairfax CASA recruits, screens, trains and supervises citizen volunteers to serve as Court Appointed Special Advocates for children who are placed under the Court's supervision. The CASA volunteers will conduct independent investigations, monitor each case assigned, write and submit a written report to the juvenile judge hearing the case, provide recommendations to the judge regarding the child's best interests and assist the legal representative for each case.

124 – Bid 89**Legal Services for Immigrants – Housing****Legal Aid Justice Center****Region 2**

Provides legal services and information to help low-income immigrant tenants assert their rights to prevent eviction, improve housing conditions and eliminate illegal fees that threaten housing stability. Services are targeted at residents of five of the largest and highest immigrant percentage housing complexes in Fairfax County, all located within the Culmore and Annandale neighborhoods. Tenants in these complexes face consistent exploitation at the hands of building managers, exacerbating the impact that the lack of affordable housing in the county has on this target populations.

125 – Bid 106**High Quality Early Childhood Education for Low Income****Main Street Child Development Center****Region 4**

The Main Street Child Development Center provides high-quality Early Childhood Education to at-risk children, ages 2 to 5, for success in kindergarten. The preschool students, many whom live in households that earn 185% or less of the federal poverty guidelines, benefit from an active learning experience in a safe, nurturing environment for up to 10 hours per day, 5 days per week. Students meet incremental school readiness goals in up to 10 content areas, culminating in a successful transition to kindergarten.

126 – Bid 109**MFL Music Partnership****Music for Life****Regions 1, 2, 3, 4**

The MFL Music Partnership's provides music education opportunities to low-income youths and assists at-risk youths to attain the competencies and experiences necessary to become self-sufficient adults. The program seeks to expand the partnership to more Fairfax County schools and students as well as further expand the variety of services offered.

127 – Bid 36**Computer Literacy to Attain Employment and Education****Computer C.O.R.E.****Regions 1, 2, 3, 4**

Provides low-income adults with intensive training in basic computer literacy and one-on-one job coaching. Clients receive six months of small group, hands-on training with the goal of graduates obtaining and maintain employment in jobs with advancement opportunity.

128- Bid 48**Financial Stability Region 1 Households with Children****FACETS****Region 1**

The Financial Stability program funds a full-time Financial Stability Specialist to provide support to low-income households with children who are living in Region 1/South County and are literally homeless, living in an emergency shelter, or at-risk of homelessness/unstably housed. The program will provide the S.M.A.R.T. (Shared Motivational Achievement and Readiness Training) employment readiness program, one-on-one financial counseling, and direct referral to the Financial Empowerment Center at South County with the goal of moving forward in their professional lives and towards self-sufficiency for themselves and their families.

129 – Bid 56**Emergency Food Program****Falls Church Community Service Council, Inc.****Region 2**

The Falls Church Community Services Council, comprised of a coalition of 21 faith communities, provides for the basic and emergency needs of individuals in the Falls Church area. The program receives requests for assistance from ministers, school counselors and county social workers (Coordinated Services Planning). The Emergency Food Program assists area residents with emergency grocery deliveries through the help of volunteers, to alleviate hunger and overcome a crisis situation.

130 – Bid 138

Second Story for Homeless Youth

Second Story (formerly Alternative House)

Regions 1, 2, 3, 4

Addresses the needs of young people ages 18 to 21 who are homeless, without the support of a parent or guardian, and trying to finish high school. The program provides customized packages of housing assistance and support services to these students to complete high school and become a productive member of the community.

131 – Bid 147

Community Case Management

Shelter House

Regions 1, 2, 3, 4

Provides prevention and rapid re-housing services to families at risk of homelessness or experiencing homelessness in Fairfax County. The program is designed to support Fairfax County's Continuum of Care goal of decreasing the number of households becoming homeless and increasing those who exit literal homeless into permanent housing.

132- Bid 27

CASA's Fairfax County Financial Education and Assistance Program

CASA

Regions 1, 2, 3

Provides low-income immigrants in Fairfax County with financial education, citizenship support, English education, and linkage to health and social service resources in the community. Clients will receive assistance applying for and obtaining citizenship or legalization of immigration status.

133 – Bid 47

Step Project

Ethiopian Community Development Council, Inc./African Community Center

Regions 1, 2, 3, 4

The Step Project program goal is to increase financial stability among low-income newcomer communities in Fairfax County. These newcomers face barriers to financial stability and self-sufficiency, such as communication and language barriers, lack of familiarity with the local social and employment systems, and difficulties applying for jobs. The Step Project program uses a comprehensive approach to help low income community members overcome these barriers through employment counseling and support, as well as through accessibility services related to translation and interpretation support, legal form assistance, informational services, culturally appropriate counseling, and referrals to both in-house and external services such as loan services and domestic violence shelters.

134 – Bid 124

Challenge to Change Program

OAR of Fairfax County, Inc.

Regions 1, 2, 3, 4

The program provides assistance necessary to help ex-offenders and their families overcome the crises resulting from arrest, incarceration and release and to obtain self sufficiency after criminal justice system involvement. These goals are achieved by addressing the factors that lead to criminal behavior to promote positive behavioral change; addressing the immediate financial hardships created by the process of arrest, incarceration, and release; offering effective alternatives to prosecution that hold individuals accountable for their actions; supporting families of the incarcerated in order to maintain a strong social support structure; and encouraging active citizen involvement in the criminal justice system through volunteerism.

**135 – Bid 141 Culmore Safe Youth Program
Second Story (formerly Alternative House)**

Region 2

Provides out-of-school time activities and programming for low-income, at-risk children in grades 4-6 residing in the Culmore area of Fairfax County. Activities include supervised recreation, homework assistance, enrichment activities, community service opportunities, counseling and workshops. As a result of participation, youth will feel better connected to the community, have stable or improved behavioral health, and improved academic performance.

136 – Bid 4

Nutrition and Hygiene

ACCA, Inc. (Annandale Christian Community for Action)

Region 2

Provides nutritious food and other essentials for healthy living to needy families and individuals in the community. The program's food pantry supplies fresh, frozen, dried and canned goods, as well as toilet paper, dish and laundry detergent, bars of soap, and diapers for both children and adults. Referrals come from the County's Coordinated Service Planning caseworkers, schools, and other community groups and partners.

137 - Bid 99

Bridging the Gap

Lorton Community Action Center (LCAC)

Region 1

The Bridging the Gap program provides a variety of services that seek to address literacy across the age spectrum and employment-related issues which prevent immigrant and native-born households from becoming self-sufficient. Components of the program include English as a Second Language (ESL), summer and school break programs for area children, adult introductory computer classes, and the drop-in resume program.

138 – Bid 18

Great Futures: Building Positive Behaviors and Healthy Relationships for Fairfax Youth

Boys & Girls Clubs of Greater Washington, Inc.

Regions 1, 2

The program addresses the need for affordable, high-quality after-school programming for children and youth in two targeted, low-income Fairfax County neighborhoods; Culmore in Bailey's Crossroads and Murraygate Village in the Alexandria section of Fairfax County. The program consists of four modules to promote positive behaviors, healthy relationships, and alternatives to gangs and other risky behavior to at-risk youth to include: 1) SMART Moves to build decision making skills, 2) Healthy Habits to increase knowledge of nutrition and physical activity; 3) Recreational sports leagues to build sportsmanship and allow youth to participate in no-cost athletic leagues; and 4) Leadership Development to promote leadership skills and community service.

139 – Bid 23

Family Support Program

Britepaths, Inc.

Regions 1, 2, 3, 4

Provides financial assistance and mentoring supports to promote self-sufficiency among vulnerable Fairfax County residents who are facing a crisis that threatens their stability. In addition to a one-time grant to overcome a temporary crisis (rent, utilities, pharmaceutical or car repair expenses), the program provides supportive services that help clients gain beneficial skills that empower them toward long-term self-sufficiency.

140 – Bid 28**Virginia Ely Senior Rental Assistance****Catholics for Housing, Inc.****Regions 1, 3, 4**

Provides rental assistance to low-income seniors (62+) to promote independent living and aging in place. Participants pay a maximum of 40% of their income towards market rent at one of five affiliated senior properties owned by Fairfax County; Catholics for Housing subsidizes the remainder. The average rent subsidy is \$456 per month.

141 – Bid 94**Legal Aid - Families and Consumers****Legal Services of Northern Virginia****Regions 1, 2, 3, 4**

Legal Services of Northern Virginia's, Legal Aid-Families & Consumers Program, provides legal advice, counsel and/or representation to low-income families and individuals including survivors of domestic violence, children, seniors, the disabled, immigrants, and veterans. The program enables residents to gain access to the assistance of counsel when facing critical civil legal problems concerning such basic necessities as food, shelter, medical care, education, income, family stability and personal safety.

142 – Bid 155**Stepping Stones (formerly Basic Needs)****United Community Ministries****Region 1**

Operates a poverty-reducing program for Mount Vernon area residents of Fairfax County who struggle with food insecurity and low-wage, low-opportunity jobs. Provides a full continuum of basic needs and self-sufficiency case management services, including assistance with food, rent, utilities, medical, dental, and prescription needs, and job skill development.

143 – Bid 33**Island Walk After-School Program****Community Preservation and Development Corporation****Region 3**

Provides homework help, tutoring and intensive reading and literacy support to promote academic achievement of at-risk students in grades 1 through 12. The program operates Monday through Thursday from 3-8PM, offering students enrichment activities and a supporting environment to go outside of school hours.

144 – Bid 144**Employment Services Program****Shelter House****Regions 2, 3, 4**

Provides tailored employment services to Fairfax County residents who are experiencing or at risk of experiencing homelessness to help bridge the gap in accessing existing community-based employment resources. The program will help clients gain new employment, maintain employment, and access information and resources that promote stability.

145 – Bid 86**Immigration Legal Services****Just Neighbors Ministry Inc., (Just Neighbors)****Regions 1, 2, 3, 4**

Provides legal services to help low-income, at-risk immigrants in Fairfax County pursue legal status and secure documentation that will increase their overall economic self-sufficiency and social stability. Additionally, the program provides legal assistance to reduce victimization of at-risk immigrants from abusive and fraudulent employers and help immigrant women experiencing domestic violence escape from their negative situations and unhealthy relationships.

146 – Bid 31**Safe Places Transitional Housing****Christian Relief Services, Inc.****Regions 1, 2, 3, 4**

Provides victims of domestic violence and their children with safe, affordable housing, plus trauma informed services in victim advocacy, therapy, economic empowerment, financial education and strength-based management. The program provides confidential housing in 26 scattered sites for up to two years throughout the four human services regions of Fairfax County. Services are focused on the outcomes of safety, stable income, connection with community and acquisition of long-term housing.

147 – Bid 37**Cornerstones Affordable Housing Plus Program****Cornerstones, Inc.****Regions 1, 2, 3, 4**

The Affordable Housing PLUS program is the property and asset management arm of Cornerstones. Program funding is used for housing development, property & asset management and resident supportive services. Cornerstones staff manages and preserves the existing portfolio of properties, acquires additional units and provides individualized tenant case management services to increase self-sufficiency. Clients will have access to participate in a matched savings and financial mentoring program, employment related services, and other services as needed.

148 – Bid 62**Family Stabilization & Self-Sufficiency****Family Preservation and Strengthening Services****Regions 1, 2, 3, 4**

Family PASS provides emergency financial assistance and wraparound, client-led case management services to families who are experiencing a housing crisis, are on the verge of homelessness, or are homeless in Fairfax County. Family PASS's Family Stability and Self-Sufficiency (FSSS) program provides case management services to families in Bridging Affordability housing, emergency financial, childcare, and transportation assistance and educational opportunities to help those families stabilize their housing and acquire the ability, skills and earnings level to assume full responsibility for housing costs.

149 – Bid 137**Annandale Safe Youth Project****Second Story (formerly Alternative House)****Region 2**

Provides out-of-school time activities for low-income, at-risk children in grades 4-6 who live in the Annandale area of Fairfax County. Activities include supervised recreation, homework assistance, enrichment activities, community service opportunities, counseling and workshops.

150 – Bid 26**Fathers in Touch****Capital Youth Empowerment Program****Region 1**

Provides fatherhood enrichment education and services to low-income fathers involved in child abuse and neglect cases, including child support delinquency and child protective services concerns. The goal of the program is to reduce risk of child maltreatment and to develop parenting skills that are supportive, nurturing and positive.

151 – Bid 32 Stony Brook After-School Program**Community Preservation and Development Corporation****Region 1**

Provides homework help, tutoring and intensive reading and literacy support to at-risk students in grades 1 through 8. The program operates Monday through Thursday from 4-6PM, offering students enrichment activities and a supportive environment to go outside of school hours.

152 – Bid 44

Step Up Loan for Fairfax County Clients With Greatest Needs

ECDC Enterprise Development Group (EDG)

Regions 1,2,3,4

The program provides customized, client oriented and progressive small business loans and technical assistance to targeted clients to help increase their income, assets, and business know how, and to create and retain jobs, enabling them to achieve financial empowerment and stability.

153 – Bid 118

Fairfax Accessible Medication Program

Northern Virginia Family Service

Regions 3, 4

The Accessible Medication Program serves Fairfax County residents who lack prescription drug coverage, whose income level is at or below 200% of FPL, and who have a chronic illness. Clients are provided assistance in applying for and receiving free medications through Prescription Assistance Programs.

154 – Bid 136

Springfield Safe Youth Project

Second Story (formerly Alternative House)

Region 1

Provides out-of-school time activities for low-income, at-risk children in grades 4-6 who live in the Springfield area of Fairfax County. Activities include supervised recreation, homework assistance, enrichment activities, community service opportunities, counseling and workshops.

155 – Bid 92

Legal Aid-Access to Justice-Route 1 Program

Legal Services of Northern Virginia

Region 4

The program provides access to free civil legal assistance for low-income residents and domestic violence survivors living in the Route 1/South Fairfax County corridor. Presence in this area enables low-income, elderly, and disabled clients to access LSNV services. The program and service activities respond to the pressing civil legal needs of residents and create pathways for positive outcomes.

156 – Bid 12

Best Buddies Fairfax

Best Buddies of the Capital Region

Regions 1, 2, 3, 4

The mission of Best Buddies is to establish a global volunteer movement that creates opportunities for one-to-one friendships, integrated employment, and leadership development for people with intellectual and developmental disabilities (IDD). To fulfill this mission, the program matches FCPS high school students with IDD with their peers without IDD to foster positive relationships that benefit both parties.

157 – Bid 25

Project Success

Capital Youth Empowerment Program

Region 1

Provides a unique teen pregnancy prevention and HIV/AIDS risk reduction program for youth ages 12-19 in Fairfax County's human services region 1. Utilizing the eight-week "Becoming A Responsible Teen" curriculum, participants learn the importance of abstinence and ways to reduce risky sexual behaviors. Through discussions, games, videos, presentations, demonstrations and role play, adolescents learn to clarify their own values and develop skills for better decision-making, problem solving, communication and behavior self-management.

158 – Bid 35 Living Independently for Tomorrow (LIFT)

Community Residences, Inc.

Regions 1, 2, 3, 4

Provides transitional housing with supportive services and supervision to at-risk youth ages 17-21 who are either homeless, precariously housed and/or aging out of foster care. The goal of the program is to teach and help the youth beneficiaries become self-sufficient to move into permanent housing within approximately 18 months.

159 – Bid 54

Northern VA Pro Bono Law Center – Family

Fairfax Law Foundation

Regions 1,2,3,4

The Northern Virginia Pro Bono Law Center provides free legal services to low-income and poverty level clients across Fairfax County using pro bono attorneys. Volunteer attorneys advise and represent clients in both uncontested divorces and contested family law matters.

160 – Bid 70

Emergency Services: Keeping Families At Home

Good Shepherd Housing & Family Services (ES)

Region 1

The Emergency Services program provides one-time financial grants followed-up with housing counseling and referrals to households in crisis due to threatened evictions, disconnections of utilities and/or homelessness.

161 – Bid 95

Helping Immigrant Youth in Fairfax County Succeed

Liberty's Promise

Region 1

The program seeks to support 180 low-income, immigrant youth (ages 15-21) through an after-school program of civic engagement, called *Civics and Citizenship*, at Annandale, Jeb Stuart, and West Potomac High Schools. Of the 180 youths, 10 will receive additional support via the professional internship program, *Opportunities Plus*. The program aims to equip young immigrants with the tools and knowledge they need to pursue their American dreams.

162 – Bid 104

Community Health Project

Korean Community Service Center of Greater Washington

Regions 1, 2, 3, 4

The Community Health Project addresses the health related needs of low to moderate income Asian Americans and new immigrants living in Fairfax County. This includes access to high quality and affordable health care and community health education efforts. The project promotes health equity, expands access to primary/preventive care services, and addresses disparities in access to health education as a result of cultural and linguistic barriers.

163 – Bid 110

Dental Program in South County

Neighborhood Health

Region 1

The program provides affordable and accessible primary dental care to low-income adults and children at the health center in South County. Services include examinations, urgent dental care, digital x-rays, fillings, fluoride treatments, sealants, cleanings/deep cleanings, extractions, baby root canals, endodontics, periodontics and dental hygiene education.

164 - Bid 52

Emergency Rent and Utilities

Fairfax FISH

Region 2, 4

Established in 1975, Fairfax FISH (For Immediate Sympathetic Help), Inc., a faith community-based all-volunteer non-profit organization, works closely with Fairfax County Neighborhood and Community Services' Coordinated Services Planning (CSP) to provide immediate emergency financial assistance to low income families and the elderly in the central area of Fairfax County.

165 – Bid 65

Power Pack (P3)/Food4Thought

Food for Others

Regions 1, 2, 3, 4

The Power Pack/Food4Thought Program provides supplemental weekend food items to elementary school students in Fairfax county who are at risk of food insecurity over the weekend during the school year when breakfast and lunch meals are not provided by their schools. Food4Thought targets students identified as at-risk of food insecurity by school social workers and teachers in Fairfax County schools.

166 – Bid 133

SafeSpot Children's Advocacy Center – Trauma-Informed Mental Health

Safe Spot of Fairfax - A Children's Advocacy Center

Regions 1, 2, 3, 4

The SafeSpot Trauma Children's Advocacy Center provides a centralized, family-friendly location for the investigation of child sexual abuse and severe physical abuse allegations. SafeSpot's professionally trained staff provide mental health services for child victims and their families to improve their emotional well-being in the aftermath of the abuse.

167- Bid 139

Second Story for Young Mothers

Second Story (formerly Alternative House)

Regions 1, 2, 3, 4

Offers a transitional living program for homeless, pregnant and parenting young women ages 18 to 22. In addition to safe housing, the program provides life skills and parenting education, assistance in completing educational goals, employment assistance and therapy to overcome traumatic experiences and acquire skills needed to move on to successful independent living.

168 – Bid 122

Co-Parenting Successful Kids

Northern Virginia Mediation Service, Inc.

Regions 1, 2, 3, 4

The program provides co-parenting education and mediation to parents who have a Division of Child Support Enforcement (DCSE) case at no cost to the families. The main goal of the program is to help non-custodial parents be involved in the child's life as well as promote agreements between the parents in regard to custody, visitation, child support and co-parenting in order to benefit the children.

169 – Bid 158

Self-Sufficiency through Health, Housing and Social Services

Vietnamese Resettlement Agency

Regions 1, 2, 3, 4

Provides counseling, education, referrals and supportive services to help low-income Asians and other minority residents of Fairfax County overcome, prevent and mitigate serious health and housing problems that threaten stability and self-sufficiency. The program helps clients locate and access affordable housing and supportive services for independent living and provides ongoing assistance for uninsured or low-income individuals who need long-term preventative health care, mammogram and cervical screening services.

170 – Bid 135**Preventing Child Abuse Through Parent and Community Education****SCAN of Northern Virginia, Inc.****Regions 1, 2**

Provides Fairfax families and community care providers with education and training on interventions and prevention measures to minimize the risks and consequences associated with child abuse and neglect. The program seeks to strengthen family functioning in families with children 10-14 years and increase the safety of the community through an initiative geared toward parents of teenagers.

171 – Bid 102**LETS (Linking and Empowering Toward Success) Program****Korean Community Service Center of Greater Washington****Regions 1, 2, 3, 4**

KCSC's LETS program provides workforce development services to low-income immigrant jobseekers who are limited in English proficiency. LETS services empower community members to attain employment goals by developing job skills, including English language competency, in order to become economically self-sufficient.

172 – Bid 64**Food for Others/Fairfax****Food for Others****Regions 2, 3,**

The program provides emergency and supplemental food to low income residents of Fairfax County through various distribution programs. The emergency food/USDA program provides clients referred by county staff and other service providers with food estimated to last 3-5 days allowing time for other sources of assistance to be arranged or the crisis to pass.

173 – Bid 77**Early Child Care Educator Training, English Proficiency Services and****Supportive Employment Program****Infant Toddler Family Day Care Center****Regions 1, 2, 3, 4**

Infant Toddler Family Day Care (ITFDC) provides training, English proficiency services, and supportive employment services to low income individuals who primarily speak English as a Second Language to help them become Early Child Care Educators (ECCEs) and open and maintain their own home-based child care business. These individuals have the ability to read, write, and speak English effectively and attain their employment goals through the supportive programs of ITFDC.

174 – Bid 85**Our Minds Matter****The Josh Anderson Foundation****Regions 1, 2, 3, 4**

The Josh Anderson Foundation exists to end teen suicide. Our Minds Matter is the Foundation's signature program that trains students to build social connectedness and promotes developmental assets in youth that reduce stress, depressive symptoms suicidal ideation.

175 – Bid 100**Healthy Families****Lorton Community Action Center (LCAC)****Region 1**

The Healthy Families program provides a variety of services that seek to address health-related issues through programs designed to address the challenges that low-income families, seniors and children experience when living in poverty. The goal is to provide supportive food assistance to those in need on a weekly basis and wraparound supportive educational services which combat a variety of health issues typically seen in low-income households for both adults and children/youth

176 – Bid 101

Refugee Immigrant Services (RIS)

Lutheran Social Services of the National Capital Area

Region 1, 2, 3, 4

The Refugee Self-Sufficiency program's goal is to assist clients in becoming self-sufficient through the Reception and Placement (R&P) program in partnership with Lutheran Immigrant and Refugee Services (LIRS). The program estimates providing case management, emergency assistance, and employment services to 350 refugees who are new Fairfax County residents. In addition, the program will help refugees with rental assistance and enrollment in ESL and/or vocational training classes.

177 – Bid 107

School Readiness

Preschoolers Plus Parents

Regions 1, 2, 3, 4

The program's mission is to enhance the growth and development of Northern Virginia's preschool children ages 0-5 to reach their full potential and to provide opportunities for parents and their children to engage together in activities that develop school readiness and parent empowerment in a free culturally-sensitive class. Classes serve immigrants and low-income families who cannot afford a pre-school class.

178 – Bid 153

Protecting Vulnerable Immigrant Survivors of Violence

Tahirih Justice Center

Regions 1, 2, 3, 4

Provides free legal services and holistic case management to vulnerable Fairfax County immigrant women, children and non-abusive family members from diverse ethnic and national backgrounds who seek freedom from violence. In addition to legal representation, the program offers basic needs assistance and increased access to resources and options for victims of gender-based violence.

179- Bid 156

Early Learning Center

United Community Ministries

Region 1

Provides an affordable, licensed, full-day early care and learning program that meets the developmental needs of children ages 6 weeks to 5 years. The Center is a designated Fairfax County Office for Children (OFC) community-based program, which means it may place subsidy-eligible families immediately into the program when there is a waiting list in effect with OFC.

180 – Bid 134

SafeSpot Children's Advocacy Center - Forensic Interviews and Family Advocacy

SafeSpot of Fairfax – A Children's Advocacy Center

Regions 1, 2, 3, 4

Provides an immediate multidisciplinary team response to child abuse reports using a child-centered approach that reduces victim trauma, enhances child and family emotional and mental outcomes, and increases investigative efficiencies. Forensic interviews are video recorded to increase the child's mental and emotional stability by reducing the number of times the child retells their trauma through multiple interviews by various professionals.

181 – Bid 140**Culmore Youth Outreach Program
Second Story (formerly Alternative House)****Region 2**

Provides low-income youth who live in the Culmore area of Fairfax County with supervised recreation, homework assistance, enrichment activities, job training/counseling and a safe place to go after out of school time hours. The program is open from the time school lets out until 9PM during the school week and has historically served more than 250 young people each year. As a result of participation, youth will have stable or improved behavioral health, improved academic performance and obtain job skills.

182 – Bid 81**Wraparound Family Caregiver Support Program
Insight Memory Care Center****Regions 1, 2, 3, 4**

Insight Memory Care Center (IMCC) provides adult day care for individuals with Alzheimer's disease and other dementias. The Wraparound Family Caregiver Support program meets the needs of both the care receiver to successfully remain in their homes, and of the caregiver to succeed in their caregiving role while also maintaining their own well-being and access to meaningful activities of their choice. The program provides family caregivers with a range and breadth of supports that allow them to care for their loved ones appropriately and to remain well themselves.

183 – Bid 167**Enhanced Access to Mental Health
The Women's Center****Regions 1, 2, 3, 4**

Provides accessible and affordable mental health services to low-income, uninsured and underinsured Fairfax County residents. The program fosters and contributes to a community mental health safety net, and promotes community awareness and collaboration around issues surrounding domestic violence, sexual assault, teen dating, stress and anger management.

184 – Bid 105**Mental Health Program
Korean Community Service Center of Greater Washington****Regions 1, 2, 3, 4**

KCSC's Mental Health Program serves low income-eligible Korean residents of Fairfax County with cultural and linguistic barriers and limited or no health insurance coverage. The program will provide a comprehensive range of culturally and linguistically appropriate direct services, including: crisis intervention services, mental health counseling, psychiatric services and healing autobiography classes to help Korean clients improve their mental health status.

185 – Bid 87**Homeless Case Management
The Lamb Center****Regions 1, 2, 3, 4**

Provides case management services including housing assistance, employment counseling, mental and physical health care for chronically unsheltered adults with severe disabling conditions such as mental illness, cognitive impairments and/or substance abuse. The Lamb Center operates a day-time drop-in program for hundreds of service-resistant, unsheltered people in the Fairfax area, six days a week, with a service model that relies on building relationships of trust over time with the clients.

186 – Bid 46**Project LIFTS (Leading Immigrant Families to Success)****Educacion Para Nuestro Founded by Escuela Bolivia (DBA Edu-Futuro)****Regions 1, 2, 3, 4**

The Project LIFTS (Leading Immigrant Families to Success) program provides a spectrum of educational and social services to help immigrant and Latino youth and families access the resources, learn the processes, and develop the skills needed to achieve educational, career, and family success. Through after-school youth programs, workforce development programs, and wrap-around family support services, Edu-Futuro's Project LIFTS empowers and supports immigrants in Fairfax County from elementary school into college and onto career and parenthood.

187 – Bid 103**Financial Self-Sufficiency Program****Korean Community Service Center of Greater Washington****Regions 1, 2, 3, 4**

The FSS program is designed in order that families and individuals of all ages and abilities are able to possess and maintain sufficient income to consistently meet their basic needs and increase accessibility to affordable health care. The FSS program is built around three linked stepping stones that lead to financial self-sufficiency to include: access to public and income-securing benefits and services; increasing financial sustainability in an emergency situation; and empowering low income clients and their families through community education efforts.

188 – Bid 121**Fairfax County Alternative Accountability Program (AAP)****Northern Virginia Mediation Service Inc.****Regions 1, 2, 3, 4**

The Alternative Accountability Program (AAP) represents a collaboration of Fairfax County agencies coordinated by Northern Virginia Mediation Service (NVMS), a local non-profit. Fairfax County Juvenile and Domestic Relations District Court, Police, Schools, and the Department of Neighborhood and Community services work together with NVMS to address critical issues around juvenile justice, specifically the high number of juvenile arrests in the County, the risk factors associated with youth engaging in the criminal justice system and the impact of juvenile crime on local residents and businesses.

189 – Bid 142**Autism Bridge to Learn and Empower (ABLE) Program****Service Source****Regions 1, 2, 3, 4**

Provides supported education and employment services to help individuals with autism achieve improved self-sufficiency, quality of life and community integration. The program partners with the Virginia Department for Aging and Rehabilitative Services and other community resources to offer situational assessments, soft skills training, work experiences, job coaching and support pursuing postsecondary education goals.

190 - Bid 3**Emergency Financial Assistance****ACCA, Inc. (Annandale Christian Community for Action)****Region 2**

Provides crisis intervention in the form of financial assistance to help low-income residents in the Annandale, Lincolnia, Bailey's Crossroads and Culmore areas of Fairfax County to overcome short-term problems that threaten stability. ACCA works with the County's Coordinated Services Planning office and other community partners to respond to urgent financial requests to pay for rent, utilities, prescriptions, medical equipment, dental care and miscellaneous needs to prevent homelessness, unhealthy living conditions and illness.

191 – Bid 21**Financial Empowerment Center at South County****Britepaths, Inc.****Region 1**

Provides a “one-stop shop” where low-income people can access a full range of financial services to move themselves out of poverty and achieve long-term financial stability. The funding will support a Pre-Apprenticeship Healthcare program to employ the low skilled unemployed or underemployed residents of Region 1. Working with community partners, the program will offer two 6-week sessions of remedial education and support services that are geared toward employment in healthcare, and placement in vocational training and licensing.

192 – Bid 117**Adult Dental Program****Northern Virginia Family Service****Regions 1, 2, 3, 4**

The Adult Dental program is part of the larger NVFS Health Access Assistance Team (HAAT) that conducts outreach, enrollment and case management activities that are integrated into Fairfax County’s safety net programs for children and adults. Eligible, uninsured residents are enrolled into one of two oral health programs: the Northern Virginia Dental Clinic or the NVFS network of oral health private providers. Financial assistance is provided to low-income individuals needing a variety of dental treatments through the private provider network. Education is also offered to clients to encourage preventive oral health practices. In addition to providing dental assistance, the program’s goal is to connect residents with an oral health provider in their community with whom they can build an ongoing relationship.

193 – Bid 150**Transportation for Older Adults****Shepherd’s Center of Fairfax Burke****Regions 1, 4**

Provides older adults residents of Fairfax County with free, accompanied transportation services to medical appointments and food shopping to facilitate aging in place. The funding request will support the organization’s established transportation program for older adults living in the central Fairfax and Burke area, as well as sustain and expand a satellite transportation program in South County.

194 – Bid 19**SSS (Senior Services Specialist) Program****Brain Injury Services****Regions 1, 2, 3, 4**

Provides person-centered case management services for older adults with brain injury to allow them to maintain a healthy, safe and independent life to the maximum extent possible. The program’s trained brain injury case manager helps to coordinate client access to multiple services offered to older adults across Fairfax County and ensures that treatments focus on rehabilitation techniques that will allow improvements in physical, behavioral and cognitive health.

195 – Bid 15**Bridging the Gap****Big Brothers Big Sisters of the National Capital Area****Regions 1, 2, 3, 4****Children’s Program**

Provides an opportunity for youth from various backgrounds to develop a one-to-one mentoring relationship with a trained adult volunteer. The volunteer mentor will provide guidance and support that will positively impact the mentee’s academic performance, classroom behavior, self-confidence, and decrease juvenile delinquency. The program’s client population includes youth living at or below the poverty level, minorities, youth in single parent or kinship care, and children of immigrants.

196 – Bid 58**Peer-to Peer Tutoring and Mentoring Program
The Family Counseling Center of Greater Washington****Regions 2, 3, 4**

The Peer-to-Peer Tutoring and Mentoring Program serves youth in grades K-12 who struggle academically and socially, and for most, English is not their native language and not spoken in the home. The after-school program meets once per week for two hours in a group setting in various locations in regions 2, 3 and 4 and targets low income immigrant children, predominantly from Korea/Asia.

197 – Bid 98**Sustainability
Lorton Community Action Center****Region 1**

The program provides a variety of services including utility and housing assistance, Back2School program, furniture program, case management, and a budgeting program that seeks to address housing and financial stability issues, some of which are geared to an ever-expanding population in the Lorton area of senior and disabled households.

198 – Bid 97**Destination Workforce
Literacy Council of Northern Virginia****Regions 1, 2, 3, 4**

Provides help to an estimated 50 adults living in Fairfax County in obtaining job skills through Destination Workforce; LCNV's workplace literacy program. LCNV designs, tests, and delivers scalable language-based workforce training for today's limited English proficient population living under challenging conditions. This unique initiative offers language access to career pathways for those seeking to improve their performance on the job, and those seeking to advance in the workforce.

199 – Bid 63**Food and Friends Home Delivered Meals
Food and Friends, Inc.****Region 1, 2, 3 4**

The Food & Friends program continues its mission of improving the lives and health of people with cancer, poorly-controlled diabetes and other serious illnesses that limit their ability to provide nourishment for themselves through its home delivered medically tailored meals program.

200 – Bid 79**Early Stage Engagement Program
Insight Memory Care Center****Regions 1, 2, 3, 4**

The Early Stage Engagement Program provides coping mechanisms, group support and socialization opportunities for individuals with a recent diagnosis of memory impairment and their caregivers. The program has two primary components: (1) Mind and Body Workshop offers weekly wellness-oriented programs specifically designed to help newly diagnosed memory impaired individuals and their caregiver adjust to their changing family dynamics and (2) Reconnections offers weekly support gatherings, facilitated by professional staff and recreational therapists, to encourage socialization in a safe, non-judgmental setting for small groups of individuals who have recently received a diagnosis of memory impairment.

201 – Bid 130

PRS Crisis Link CareRing Program

PRS, Inc.

Region 1, 2, 3, 4

The program provides assistance through scheduled telephone calls to vulnerable older adults in Fairfax County to maintain independence and community connections, increase mental and social well-being, and be physically safe, and free from abuse, neglect and trauma. Calls are designed to improve client access to community resources as needed through trusted and healthy social relationships with highly-trained volunteers.

202 – Bid 166

Break the Cycle of Domestic Violence

The Women's Center

Regions 1, 2, 3, 4

Provides ongoing education, counseling, advocacy, and supportive services to victims of domestic violence to help them leave an abusive relationship, regain safety and control to prevent future incidents of violence. The program offers a continuum of advocacy care that meets victims wherever they are in the process of breaking the cycle of violence, including guidance on available options and resources for seeking safety and supportive services.

203 – Bid 11

Children's Program

Ayuda

Regions 2, 4

Provides legal and social services to immigrant children to increase their stability and promote physical, emotional mental and social well-being. The program will focus on increasing youth's financial and social stability, ensuring access to comprehensive social services case management and therapy, and decreasing levels of risk of abuse, neglect, or exploitations that can result from precarious immigration status.

204 – Bid 2

Furniture Program

ACCA, Inc. (Annandale Christian Community for Action)

Region 2

ACCA's Furniture program collects donated homefurnishings and delivers them to low-income Fairfax County residents in Annandale, Lincolnia, Baileys Crossroads and Culmore areas. The delivery of decent donated furnishings contributes to a healthy living environment, restores stability and dignity for impoverished community members and frees up household funds for other essential expenses.

205 – Bid 29

Centreville Labor Resource

Centreville Immigration Forum

Region 4

The Centreville Labor Resource Center promotes the financial stability, literacy, education and increased employment of extremely low-income immigrant and nonimmigrant wage earners in Fairfax County. The Center is open from 6AM-noon, Monday through Saturday, to provide a safe and well-regulated place where day laborers can meet employers. Records are kept on jobs arranged and wages earned to safeguard against wage theft and abuse. Additionally, the Center offers drop-in English classes and training opportunities to develop job skills in areas with higher pay rates, such as carpentry and electricity.

206 – Bid 59

Mental Health Services

The Family Counseling Center of Greater Washington

Regions 1, 2, 3, 4

The Mental Health Services program provides linguistically and culturally appropriate mental health services to Asian/Korean immigrants who cannot express themselves in English. The program assists clients who are uninsured and patients who have not been served by public mental health services due to waiting lists and the need for a specialized interpreter. The program seeks to provide mental health services through free telephone consultations one morning per week and psychiatrists and counseling staff who are available daily from Monday through Friday.

207 – Bid 60

Outreach Program for Older Adults

The Family Counseling Center of Greater Washington

Regions 1, 2, 3, 4

The program provides outreach services to Asian and Korean adults over the age of 65 who are linguistically and socially isolated. Services include home visitation and weekly seminars at each of the senior centers as well as structured recreational activities.

208 – Bid 115

Community Access Integration Services

Northern Virginia Family Service

Region 2

The Community Access and Integration Services (CAIS) program supports underserved, low-wage immigrants and their families. The program identifies the most common barriers that immigrants face in American society and responds with assistance tailored to each client's unique needs and capacity.

209 – Bid 20

Department of Assistive & Rehabilitative Therapy (DART)

Brain Injury Services

Regions 1, 2, 3, 4

Provides assistive technology and cognitive rehabilitation services focused on addressing the complex cognitive and physical challenges associated with acquired brain injuries. The program's service delivery model utilizes both assistive/compensatory strategies as well as rehabilitation/restorative modalities to develop highly tailored solutions that help maintain or improve the independence, proficiency, efficacy and dignity of brain injury survivors.

210 – Bid 50

Preventing & Ending Homelessness

FACETS

Regions 1, 4

FACETS' Preventing and Ending Homelessness programs stabilize individuals and families in housing through homeless outreach, rapid re-housing services, homeless prevention, and supportive housing utilizing a housing first model. FACETS' Hot Meals program prepares and delivers a healthy meal to individuals and families in need 365 days a year.

211 – Bid 53

Northern Virginia Pro Bono Law Center - Consumer, Employment and Housing

Fairfax Law Foundation

Regions 1, 2, 3, 4

The Northern Virginia Pro Bono Law Center provides free legal services to low-income and poverty level clients across Fairfax County using pro bono attorneys. Volunteer attorneys help clients facing a variety of legal issues which directly impact their financial stability in the areas of housing, consumer and employment law. The attorneys provide advice, counsel and representation to help clients face and resolve important financial matters such as consumer debt, credit reporting, unemployment, wrongful termination, unpaid wages and threatened loss of housing.

212 – Bid 78

Adult Day Center Health Monitoring Program

Insight Memory Care Center

Regions 1, 2, 3, 4

The Adult Day Center Health Monitoring program helps people with dementia optimize their physical health, maintain their nutrition and hydration, and reduce their risks of falls, infection and delirium through health monitoring and counseling services in one location; a solution to a community need. In addition, the program provides education and support resources to caregivers to ensure the physical health of their loved one.

213 – Bid 30

Project ROPE (Reverse Overdose, Prevent and Educate)

The Chris Atwood Foundation, Inc.

Regions 1, 2, 3, 4

Provides training in naloxone administration and opioid overdose prevention through its ROPE (Reverse Overdose, Prevent and Education) program. The funding request is to expand the ROPE program to reach additional residents of Fairfax County, particularly low-income, who are not currently receiving training or naloxone under Community Service Board programs.

214 – Bid 68

Mt. Vernon Village IX

Good Shepherd Housing

Region 1

The program plans to purchase eight rental housing units on the Richmond Highway Corridor within the next two fiscal years to help stabilize very low-income families who are homeless or at risk of becoming homeless. In addition to stable housing, families in the rental units will have access to support services offered through Good Shepherd Housing and other partner organizations to improve employment and break the cycle of poverty.

215 – Bid 125

A HOME 4U

Pathway Homes, Inc.

Regions 3, 4

The program plans to acquire a single-family affordable home to provide stable, permanent housing for four unstably housed individuals with serious mental illnesses and/or co-occurring substance use disorders and mild intellectual disabilities who are “high users” of community services. As a result of housing stability and support services, the program’s residents will reduce their utilization of health care, emergency shelters and incarceration services, providing a significant return on investment for the community.

**Fiscal Years 2019-2020
Consolidated Community Funding Pool
Proposals Not Recommended for Funding**

Ref #	Bid #	Organization	Program Title	FY 2018 Current Award	FY 2019 Request	FY 2019-20 Funding Recommendation
300	24	Capital Area Food Bank	Family Markets	\$161,794.93	\$172,042.00	\$0
301	10	Ayuda	Immigrant Crime Victims	\$0	\$117,636.00	\$0
302	80	Insight Memory Care Center	Financial Assistance Fund	\$0	\$70,000.00	\$0
303	129	Pathways Homes, Inc.	Community Supports Access	\$0	\$35,730.00	\$0
304	108	Medstar	Liver Screening Program	\$0	\$26,424.00	\$0
305	148	Shelter House	RISE	\$0	\$48,479.00	\$0
306	120	Northern VA Family Services	Multicultural Trauma Services	\$327,490.78	\$443,128.00	\$0
307	14	Bethany House of Northern VA	Family Assistance	\$143,103.00	\$217,351.00	\$0
308	116	Northern Virginia Family Service (NVFS)	Escala	\$0	\$45,000.00	\$0
309	34	Community Havens, Inc.	Living Independently For Tomorrow	\$0	\$285,000.00	\$0
310	16	Boat People SOS	HAPP	\$0	\$71,152.00	\$0
311	127	Pathway Homes, Inc.	Integrated Healthcare	\$0	\$194,976.00	\$0
312	131	PRS	Project HOPE	\$82,659.00	\$119,073.00	\$0
313	13	Beth El House	Transitional Housing	\$56,403.00	\$80,000.00	\$0
314	84	JCCNV	NV Rides	\$96,559.00	\$117,392.00	\$0
315	38	Cornerstones, Inc	CHC Scattered-Site Acquisition	\$446,458.00	\$600,000.00	\$0
316	128	Pathway Homes, Inc.	Housing for a Lifetime	\$0	\$418,138.00	\$0
317	75	Homestretch	Weekly Food for Homeless Families	\$0	\$14,820.00	\$0
318	43	Culmore Clinic	Intensive Primary Medical Care	\$0	\$90,475.00	\$0
319	5	ACE	English for Work and Life Success	\$0	\$135,000.00	\$0
320	83	Jewish Community Center of Northern Virginia, Inc.	JCCNV Special Needs Camps	\$15,660.00	\$38,000.00	\$0
321	168	Youth For Tomorrow	Expanded Behavioral Health Services in Fairfax County, VA	\$0	\$259,264.00	\$0

**Fiscal Years 2019-2020
Consolidated Community Funding Pool
Proposals Not Recommended for Funding**

Ref #	Bid #	Organization	Program Title	FY 2018 Current Award	FY 2019 Request	FY 2019-20 Funding Recommendation
322	82	Greater Washington Jewish Coalition Against Domestic Violence	DVAC Collaboration	\$0	\$98,182.00	\$0
323	1	Asian American Success	AA Success Life Skills Academy	\$0	\$67,850.00	\$0
324	162	West African Community Collaborative	West African Comm. Collab. Bridging the Gap	\$0	\$25,170.00	\$0
325	61	Family and Youth Advocacy Center, Inc.	Financial Empowerment Program	\$0	\$57,720.00	\$0
326	71	Grace Ministries	Integrated Immigrant Services	\$42,763.00	\$44,900.00	\$0
327	152	SuperNOVA Kids	SuperNOVA Kids	\$0	\$25,819.00	\$0
328	123	Northern VA Resource Center for Deaf	Northern VA Resource Center for the Deaf	\$0	\$37,433.00	\$0
329	66	Friends of Guest House	Residential Aftercare and Outreach	\$50,494.00	\$53,018.00	\$0
330	157	UCM	Forward Steps	\$94,304.00	\$144,503.00	\$0
331	22	Britepaths, Inc	A Brighter Path to Financial Stability	\$113,871.00	\$244,976.00	\$0
332	73	Herndon-Reston FISH, Inc.	HR FISH Emergency Assistance	\$192,494.50	\$202,100.00	\$0
333	7	APD (The Alliance for the Physically Disabled)	Merica House Resident Services	\$0	\$50,000.00	\$0
334	90	Legal Aide Justice Center	Legal Services for Immigrants-Employment	\$163,074.00	\$200,000.00	\$0
335	112	Northern Virginia Community College Educational Foundation, Inc.	Northern Virginia Community College Restorative Dental Clinic	\$0	\$100,000.00	\$0
336	119	Northern VA Family Services	Violence Prevention and Intervention Program (VPIP)	\$320,408.00	\$460,432.00	\$0
337	126	Pathway Homes, Inc.	Homeless Outreach	\$0	\$93,660.00	\$0
338	91	Legal Aid Justice Center	Protecting Immigrant Families	\$0	\$150,000.00	\$0
339	55	Falls Church-McLean Children's Center	Early Childhood Education Program	\$0	\$65,000.00	\$0
340	49	FACETS	Wedgewood CC	\$0	\$48,404.00	\$0
341	74	Homestretch	Address - Addressing Dynamic Debt Reduction Strategies	\$0	\$55,000.00	\$0

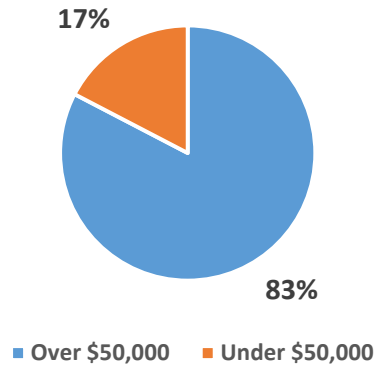
**Fiscal Years 2019-2020
Consolidated Community Funding Pool
Proposals Not Recommended for Funding**

Ref #	Bid #	Organization	Program Title	FY 2018 Current Award	FY 2019 Request	FY 2019-20 Funding Recommendation
342	143	Service Source	Seniors Comm. Inclusion	\$51,688.00	\$74,638.00	\$0
343	6	All Ages Read Together	School Readiness Classes	\$0	\$39,691.00	\$0
344	8	Asian American LEAD	AA LEAD VA	\$144,268.00	\$198,578.00	\$0
345	17	Boat People SOS	Community Against Domestic Violence	\$0	\$69,401.00	\$0
346	9	Ayuda	Community Legal Interpreter Bank	\$0	\$195,268.00	\$0
347	88	Latino Economic Development Center	Entrepreneurship Development	\$56,268.00	\$125,000.00	\$0
348	111	New Hope Housing	Stable LT Housing for Chronically Homeless Adults	\$95,907.00	\$116,104.00	\$0
349	151	SPARC	CAN	\$158,358.00	\$212,639.00	\$0
350	76	Homestretch	Supportive Housing and Employment Services for Homeless Families	\$0	\$431,000.00	\$0
			TOTAL		\$7,285,566.00	\$0

**Fiscal Year 2019
Consolidated Community Funding Pool
Analysis of Funded Programs**

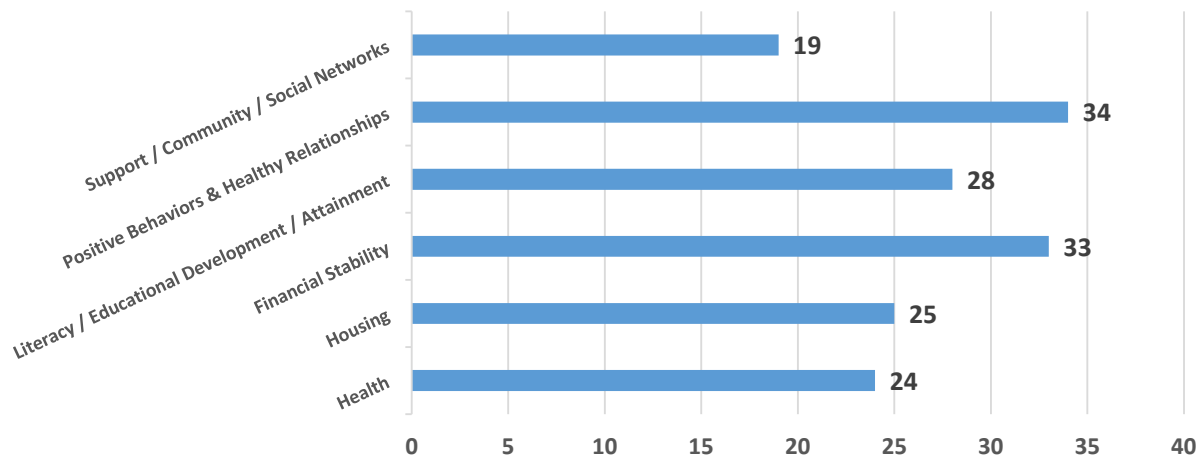
Of the total 167 eligible applications received, 29 (17%) were from organizations using the new application form for funding requests of \$50,000 or less.

**17% of applications from organizations
requesting \$50,000 or less in funds**



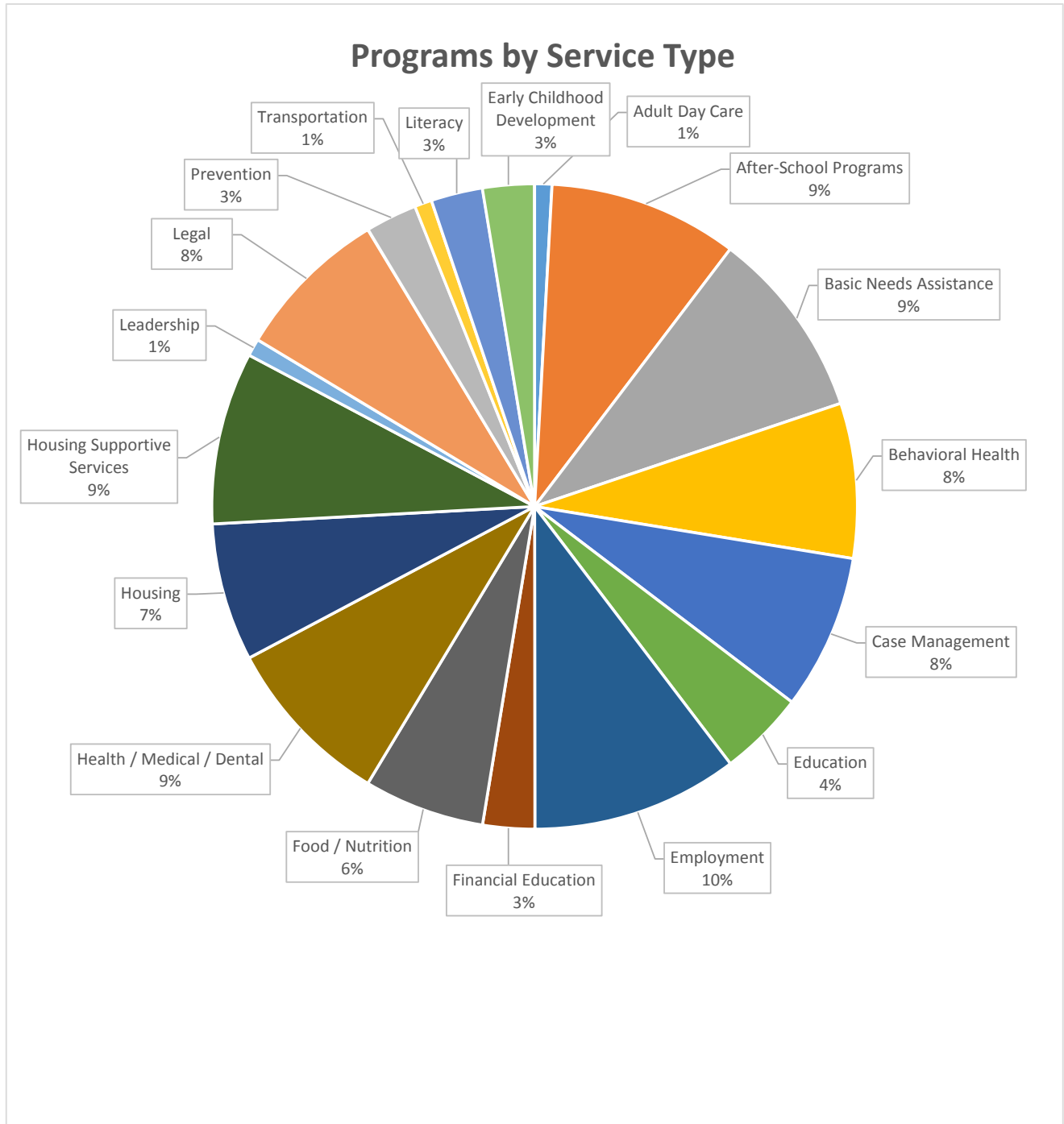
The 116 programs recommended for award provide services to all six priority areas. The priority areas served in each recommended proposal is indicated in the chart below. Each organization could select up to two priority areas.

**Number of Recommended
Awards by Priority Area**



**Fiscal Year 2019
Consolidated Community Funding Pool
Analysis of Funded Programs**

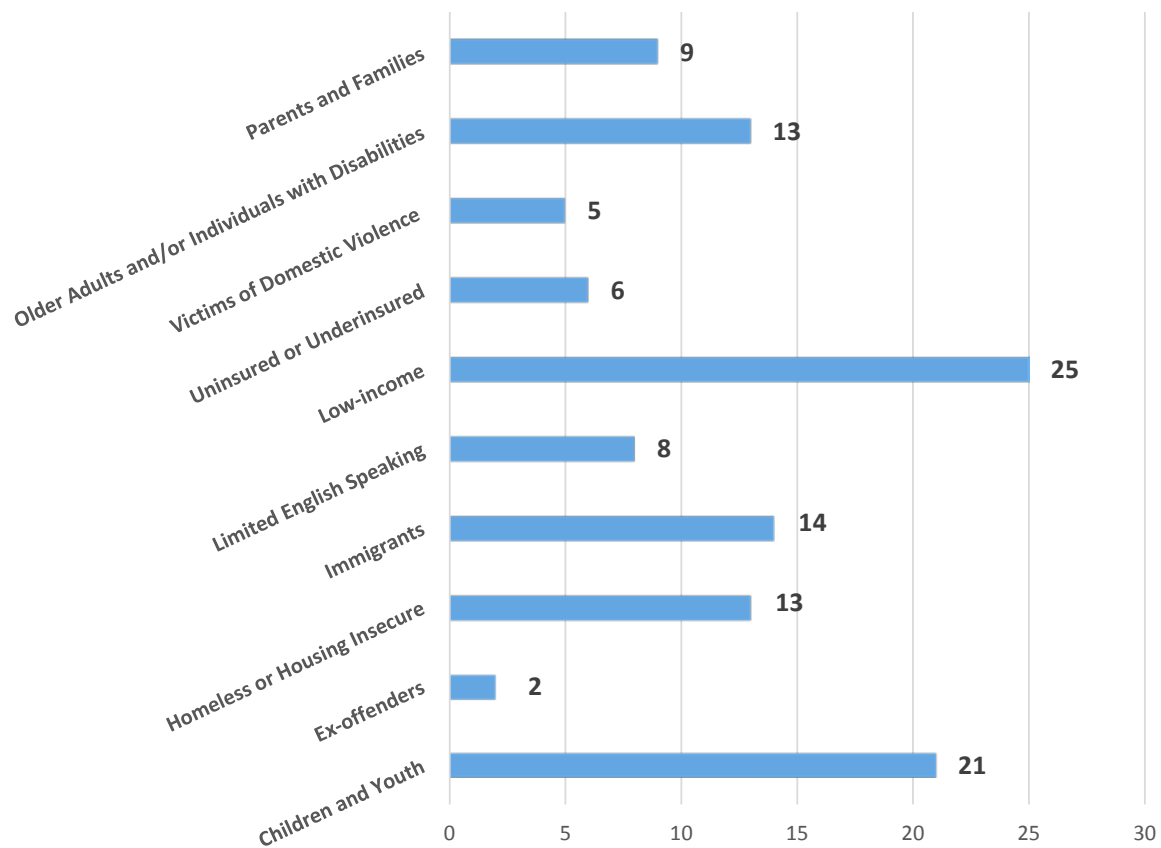
Based on the program descriptions in the applications, the following chart indicates the number of recommended awards by the general type of services provided.



**Fiscal Year 2019
Consolidated Community Funding Pool
Analysis of Funded Programs**

Based on the program descriptions in the applications, the following chart indicates the number of recommended awards by the population served.

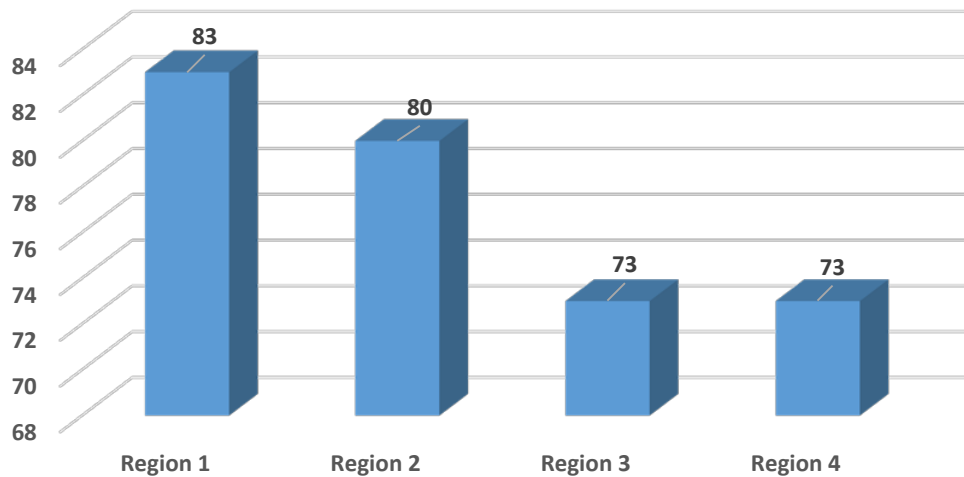
**Number of Programs
Serving Target Populations**



**Fiscal Year 2019
Consolidated Community Funding Pool
Analysis of Funded Programs**

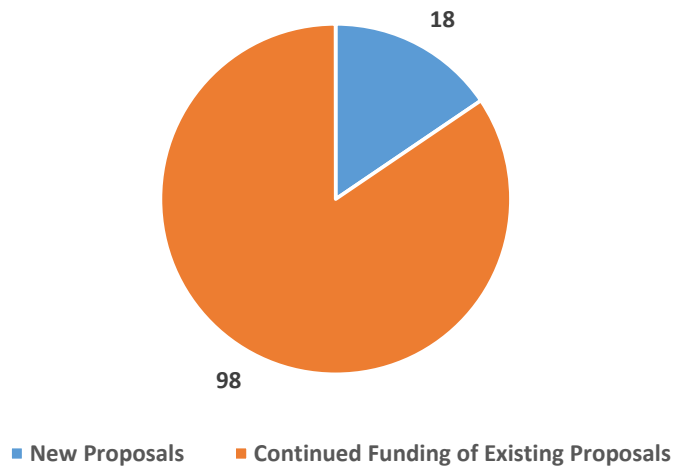
Programs recommended for award serve multiple regions of the county; 72 of the 116 programs are proposed to serve clients in more than one region, and 56 of the 116 programs are proposed to serve clients in all four regions of the county.

**Number of Recommended Programs
Serving Each Region of the County**



Eighteen of the recommended programs 18 (16%) are new, and 98 programs (84%) are recommended for continued funding of existing programs.

**16% of Recommended Awards are
for Newly Proposed Programs**



Board Agenda Item
May 1, 2018

10:20 a.m.

Matters Presented by Board Members

11:10 a.m.

CLOSED SESSION:

- (a) Discussion or consideration of personnel matters pursuant to Virginia Code § 2.2-3711(A) (1).
- (b) Discussion or consideration of the acquisition of real property for a public purpose, or of the disposition of publicly held real property, where discussion in an open meeting would adversely affect the bargaining position or negotiating strategy of the public body, pursuant to Virginia Code § 2.2-3711(A) (3).
- (c) Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, and consultation with legal counsel regarding specific legal matters requiring the provision of legal advice by such counsel pursuant to Virginia Code § 2.2-3711(A) (7).
 - 1. *Joseph A. Glean v. Fairfax County Government and Michael J. McGrath*, Case No. 2018-0004976 (Fx. Co. Cir. Ct.)
 - 2. *Sally McCrory v. Enrique A. Ruiz*, Case No. CL-2018-0003152 (Fx. Co. Cir. Ct.)
 - 3. *Lynn Gaines-Oliver v. Iva Robertson*, Case No. GV18-004461 (Fx. Gen. Dist. Ct.)
 - 4. *Andrea Infante v. James Harvey Doswell*, Case No. GV18-000366 (Fx. Co. Gen. Dist. Ct.)
 - 5. *Armando Iraheta-Ortiz, by Allstate Insurance Company, Subrogee v. John Doe*, Case No. GV17-010235 (Fx. Co. Gen. Dist. Ct.)
 - 6. *Erica M. Allen Winslow v. Ramona Simmons*, Case No. GV18-005771 (Fx. Co. Gen. Dist. Ct., Small Claims Division)
 - 7. *Leslie B. Johnson, Fairfax County Zoning Administrator v. FW VA – Kings Park Shopping Center, LLC, and Exxon Mobil Oil Corporation*, Case No. CL-2018-0005345 (Fx. Co. Cir. Ct.) (Braddock District)
 - 8. *Elizabeth Perry, Property Maintenance Code Official for Fairfax County, Virginia v. James Scott Ballenger and Catherine E. McCall*, Case Nos. GV17-013661 and GV17-013662 (Fx. Co. Gen. Dis. Ct.) (Dranesville District)
 - 9. *Leslie B. Johnson, Fairfax County Zoning Administrator v. Juan Carlos Aranibar Chinchilla, Rossemary Jeanneth Arnez Villarroel, and A&A Investment, LLC*, Case No. CL-2016-0006961 (Fx. Co. Cir. Ct.) (Lee District)

10. *Leslie B. Johnson, Fairfax County Zoning Administrator, and Elizabeth Perry, Property Maintenance Code Official for Fairfax County, Virginia v. Michael Woolfrey*, Case Nos. GV18-006008 and GV18-006009 (Fx. Co. Gen. Dist. Ct.) (Lee District)
11. *Leslie B. Johnson, Fairfax County Zoning Administrator v. Nina Catherine Ford and Aubrey L. Lane*, Case No. CL-2009-0015972 (Fx. Co. Cir. Ct.) (Mason District)
12. *Elizabeth Perry, Property Maintenance Code Official for Fairfax County, Virginia v. Balbir K. Bhuller*, Case No. CL-2017-0014359 (Fx. Co. Cir. Ct.) (Mount Vernon District)
13. *Leslie B. Johnson, Fairfax County Zoning Administrator v. Shahriar Salartash*, Case No. CL-2017-0015868 (Fx. Co. Cir. Ct.) (Mount Vernon District)
14. *Elizabeth Perry, Property Maintenance Code Official for Fairfax County, Virginia v. Roger M. Firestone*, Case No. CL-2017-0012653 (Fx. Co. Cir. Ct.) (Providence District)
15. *Leslie B. Johnson, Fairfax County Zoning Administrator v. Victor R. Espinoza and Maria M. Espinoza*, Case No. GV18-007489 (Fx. Co. Gen. Dist. Ct.) (Providence District)
16. *Leslie B. Johnson, Fairfax County Zoning Administrator v. Charles Alan Little*, Case No. CL-2018-0002070 (Fx. Co. Cir. Ct.) (Springfield District)
17. *Leslie B. Johnson, Fairfax County Zoning Administrator v. Lee Business Center, LLC, and Focus Fairfax, Inc., d/b/a IMP Fitness*, Case No. CL-2017-0014650 (Fx. Co. Cir. Ct.) (Sully District)
18. *Leslie B. Johnson, Fairfax County Zoning Administrator v. Roberta Couver*, Case No. CL-2011-0007717 (Fx. Co. Cir. Ct.) (Sully District)
19. *Leslie B. Johnson, Fairfax County Zoning Administrator v. Nicholas A. Nikzad and Pamela L. Nikzad*, Case No. GV17-023487 (Fx. Co. Gen. Dist. Ct.) (Sully District)

Board Agenda Item
May 1, 2018

3:30 p.m.

Public Hearing on SE 2017-HM-031 (FR Pike 7 Limited Partnership) to Permit a Waiver of Certain Sign Regulations, Located on Approximately 12.92 Acres of Land Zoned C-7, SC and HC (Hunter Mill District)

This property is located at 8361, 8365, 8371 and 8399 Leesburg Pike, Vienna, 22180. Tax Map 29-3 ((1)) 36A2, 36B, 36C2, and 36D.

PLANNING COMMISSION RECOMMENDATION:

On March 22, 2018, the Planning Commission voted 12-0 to recommend to the Board of Supervisors approval of SE 2017-HM-031, subject to development conditions dated March 6, 2018.

ENCLOSED DOCUMENTS:

Planning Commission Verbatim Excerpt and Staff Report available online at:
<https://www.fairfaxcounty.gov/planning-zoning/zoning-application-board-packages-fairfax-county-board-supervisors>

STAFF:

Tracy Strunk, Director, Zoning Evaluation Division, Department of Planning and Zoning (DPZ)
Katie Antonucci, Planner, DPZ

Board Agenda Item
May 1, 2018

3:30 p.m.

Public Hearing on SE 2017-MA-032 (Shirley Investors, LLC) to Permit Provisions for Waiving Open Space Requirements and Provisions for Modification of Minimum Yard Requirements for Certain Existing Structures and Uses, Located on Approximately 8.81 Acres of Land Zoned I-6 (Mason District)

This property is located at 6701 Electronic Drive, Springfield, 22151. Tax Map 80-2 ((1)) 34.

PLANNING COMMISSION RECOMMENDATION:

On April 26, 2018, the Planning Commission voted 10-0 (Commissioners Hart and Sargeant were absent from the public hearing) to recommend the following actions to the Board of Supervisors:

- Approval of SE 2017-MA-032, subject to the development conditions dated April 10, 2018;
- Approval of waivers and modifications for proposed Parcels 34H, 34I and 34J (Option A) to include:
 - Modification and waiver of Paragraphs 8 and 12 of Sect. 11-102 of the Zoning Ordinance (permit existing off-street parking spaces to be located closer than 10-feet from a front lot line and all off-street parking spaces shall comply with the geometric design standards per the Public Facilities Manual to permit existing parking spaces with a length less than 18-feet) in favor of that shown on the Special Exception plat;
 - Modification of Paragraph 1 of Sect. 13-202 of the Zoning Ordinance to permit a reduction in the interior parking lot landscaping required from 5-percent in favor of that shown on the Special Exception plat;
 - Waiver of Paragraphs 1 and 2 of Sect. 13-203 of the Zoning Ordinance (4-foot wide peripheral parking lot landscaping strip when a parking lot abuts a property line and 10-foot wide peripheral parking lot landscaping strip when a parking lot abuts right-of-way or a street) in favor of that shown on the Special Exception plat;
 - Waivers of Paragraphs 1, 5, and 14 of Sect. 17-201 of the Zoning Ordinance (construction of pedestrian walkways on-site and/or off-site other than those proposed with the future development, construction of curb and gutter around all medians that separate off-site parking areas from streets and travel lanes, and installation of street lights in accordance

Board Agenda Item
May 1, 2018

- with the Public Facilities Manual) in favor of that shown on the Special Exception plat;
- Waiver of Sect. 12-0510 of the Public Facilities Manual requiring 10-percent tree canopy coverage for all previously developed property; and
- Approval of a modification for proposed Parcel 34J (Option B) of Paragraphs 1 and 2 of Sect. 13-203 of the Zoning Ordinance (4-foot wide peripheral parking lot landscaping strip when a parking lot abuts a property line and 10-foot wide peripheral parking lot landscaping strip when a parking lot abuts right-of-way or a street) in favor of that shown on the Special Exception plat.

Concurrently, the Planning Commission voted 10-0 (Commissioners Hart and Sargeant were absent from the public hearing) to defer the decision on related application 2232-M17-43 to a date certain of May 3, 2018. The Commission further recommended that the Board of Supervisors public hearing for SE 2017-MA-032 be moved from May 1, 2018 to May 15, 2018 in order for the Board of Supervisors to also consider the Planning Commission's decision on 2232-M17-43.

ENCLOSED DOCUMENTS:

Planning Commission Verbatim Excerpt will be available and the Staff Report is available online at:

<https://www.fairfaxcounty.gov/planning-zoning/zoning-application-board-packages-fairfax-county-board-supervisors>

STAFF:

Tracy Strunk, Director, Zoning Evaluation Division, Department of Planning and Zoning (DPZ)
Kelly Atkinson, Planner, DPZ

Board Agenda Item
May 1, 2018

3:30 p.m.

Public Hearing on RZ 2017-MA-016 (Oakwood Services International) to Rezone from R-1 and R-3 to R-3 to Permit a Private School of General Education with an Overall Floor Area Ratio of 0.241, Located on Approximately 4.56 Acres of Land (Mason District) (Concurrent with SEA 96-M-037)

and

Public Hearing on SEA 96-M-037 (Oakwood Services International) to Amend SE 96-M-037 Previously Approved for a Private School of General Education to Permit the Addition of Land Area and Associated Modifications to Site Design and Development Conditions, Located on Approximately 4.56 Acres of Land Zoned R-1 and R-3 (Mason District) (Concurrent with RZ 2017-MA-016)

This property is located at 7200, 7210 and 7218 Braddock Road, Annandale, 22003. Tax Map 71-3 ((8)) 12, 13 and 14.

PLANNING COMMISSION RECOMMENDATION:

On April 26, 2018, the Planning Commission voted 11-0 (Commissioner Sargeant was absent from the public hearing) to recommend the following actions to the Board of Supervisors:

- Approval of RZ 2017-MA-016, subject to the execution of proffers dated April 9, 2018;
- Approval of SEA 96-M-037, subject to the development conditions dated April 12, 2018;
- Approval of a modification of the transitional screening requirements along the north and south property lines pursuant to Section 13-303 (3) of the Zoning Ordinance in favor of transitional screening as shown on the GDP/SE Plat; and
- Approval of a waiver of the barrier requirements along the south property line pursuant to Sect. 13-304 of the Zoning Ordinance in favor of the barrier shown on the GDP/SE Plat.

REVISED

Board Agenda Item
May 1, 2018

ENCLOSED DOCUMENTS:

Planning Commission Verbatim Excerpt will be available and the Staff Report is available online at:

<https://www.fairfaxcounty.gov/planning-zoning/zoning-application-board-packages-fairfax-county-board-supervisors>

STAFF:

Tracy Strunk, Director, Zoning Evaluation Division, Department of Planning and Zoning (DPZ)
Harold Ellis, Planner, DPZ

Board Agenda Item
May 1, 2018

3:30 p.m.

Public Hearing on Proposed Plan Amendment 2018-I-A1, Oakwood Services International, Located at 7210 Braddock Road (Mason District)

ISSUE:

Plan Amendment (PA) 2018-I-A1 proposes to amend the Comprehensive Plan (Plan) Map designation for an area of approximately 4.56 acres, in the northwestern quadrant of the intersection of Braddock Road and Woodland Drive. The subject area is currently planned for a combination of Public Facilities, Governmental and Institutional uses, and Residential at .5-1 dwelling units per acre. The amendment considers changing the Plan Map designation to Public Facilities, Governmental and Institutional uses, without modifying existing land use recommendations.

PLANNING COMMISSION RECOMMENDATION:

On April 26, 2018, the Planning Commission voted 11-0 (Commissioner Sargeant was absent from the public hearing) to recommend adoption of Plan Amendment 2018-I-A1 as set forth on Page 4 of the Staff Report.

RECOMMENDATION:

The County Executive recommends that the Board of Supervisors adopt the Planning Commission recommendation.

TIMING:

Planning Commission public hearing – April 26, 2018
Board of Supervisors' public hearing – May 1, 2018

BACKGROUND:

On February 6, 2018, the Board of Supervisors (Board) authorized the consideration of a Comprehensive Plan amendment for Oakwood Services International, 7210 Braddock Road (Tax Map Parcels 71-3((8))12, 13 and 14) in the Annandale Planning District, Mason Supervisor District. The Board requested that staff: (1) consider a map change only to Public Facilities, Governmental and Institutional uses for the subject property, and (2) expedite review and processing to coincide with concurrent Rezoning Application RZ 2017-MA-016 and companion Special Exception Amendment Application SEA 96-M-037.

REVISED

Board Agenda Item
May 1, 2018

FISCAL IMPACT:
None

ENCLOSED DOCUMENTS:

Planning Commission Verbatim Excerpt will be available and the Staff Report for PA 2018-I-A1 is available online at: <https://www.fairfaxcounty.gov/planning-zoning/plan-amendments/oakwood-services>

STAFF:

Fred R. Selden, Director, Department of Planning and Zoning (DPZ)
Marianne R. Gardner, Director, Planning Division (PD), DPZ
Denise James, Chief, Environmental and Development Review Branch, PD, DPZ
Anna Bentley, Planner III, Environmental and Development Review Branch, PD, DPZ

Board Agenda Item
May 1, 2018

4:00 p.m.

Public Hearing on Proposed Plan Amendment 2017-IV-MV1, Located at 8419 and 8423 Sky View Drive (Mount Vernon District)

ISSUE:

Plan Amendment (PA) 2017-IV-MV1 proposes to amend the Comprehensive Plan guidance for Tax Map Parcels # 101-3 ((10)) 6A and 7A, located at 8419 and 8423 Sky View Drive, in the Richmond Highway Corridor Area of the Mount Vernon Planning District, Mount Vernon Supervisor District. The amendment considers adding an option for residential density similar to the neighboring Skyview Park subdivision, which was developed at approximately 13 dwelling-units-per-acre (du/ac). The Plan amendment is being considered concurrently with rezoning case number RZ/FDP 2017-MV-024.

PLANNING COMMISSION RECOMMENDATION:

At a regular meeting held on March 8, 2018, the Planning Commission voted 10-0 (Commissioners Cortina and Migliaccio were absent from the meeting) to recommend to the Board of Supervisors adoption of the staff recommendation presented on pages 9 and 10 of the staff report for Plan amendment 2017-IV-MV1, dated November 20, 2017.

RECOMMENDATION:

The County Executive recommends that the Board of Supervisors adopt the Planning Commission recommendation.

TIMING:

Planning Commission public hearing – March 8, 2018
Board of Supervisors' public hearing – May 1, 2018

BACKGROUND:

On July 25, 2017, the Board of Supervisors authorized PA 2017-IV-MV1, for Tax Map Parcels # 101-3 ((10)) 6A and 7A. The approximately 0.90-acre subject area is currently zoned R-2 and consists of two single-family residential parcels. The parcels are currently planned for residential use at 2-3 du/ac, with an option for residential use up to 8 du/ac, if compatible with and integrated with the neighboring Skyview Park community. The Board authorization directed staff to evaluate the impacts of Plan language for the subject properties that would match the density of the Skyview Park

Board Agenda Item
May 1, 2018

development (which is planned for up to 16 du/ac, but was developed at approximately 13 du/ac).

FISCAL IMPACT:
None

ENCLOSED DOCUMENTS:
Attachment I: Planning Commission Verbatim Excerpt

The Staff Report for 2015-IV-MV4 has been previously furnished and is available online at: <https://www.fairfaxcounty.gov/dpz/comprehensiveplan/amendments/2017-iv-mv1.pdf>

STAFF:
Fred R. Selden, Director, Department of Planning and Zoning (DPZ)
Marianne R. Gardner, Director, Planning Division (PD), DPZ
Meghan Van Dam, Branch Chief, Planning Division (PD), DPZ
Michael Lynskey, Planner II, Policy & Plan Development Branch, PD, DPZ

**County of Fairfax, Virginia
Planning Commission Meeting
March 8, 2018
Verbatim Excerpt**

PA 2017-IV-MV1– COMPREHENSIVE PLAN AMENDMENT (SKY VIEW DRIVE) – To consider proposed revisions to the Comprehensive Plan for Fairfax County, VA, in accordance with the Code of Virginia, Title 15.2, Chapter 22. This Amendment concerns approx. 0.875 ac. generally located at 8419 and 8423 Sky View Drive (Tax Map Parcels # 101-3 ((10)) 6A and 7A) in the Mount Vernon Supervisor District. The area is planned for residential use at 2-3 du/ac, with an option for residential use up to 8 du/ac. The Amendment will consider an additional option for residential use up to 13 du/ac. Recommendations relating to the transportation network may also be modified. (Mount Vernon District)

After close of the Public Hearing

Commissioner Flanagan: Well, thank you, Mr. Chairman. First, I'd like to say that I concur with the staff analysis of this amendment – this Plan Amendment. And I support the staff-recommended changes to the current Plan option text. The option text will plan the subject parcel for a residential density of up to 13 dwelling units per acre if redevelopment is compatible with the neighboring development – neighborhood – neighboring development and satisfies the environmental objectives for the site. And that is what has been under negotiation for the past couple of months. Therefore, I MOVE THAT THE PLANNING COMMISSION RECOMMEND TO THE BOARD OF SUPERVISORS ADOPTION OF THE STAFF RECOMMENDED – PRESENTED ON PAGES 9 AND 10 OF THE STAFF REPORT FOR PLAN AMENDMENT 2017-IV-MV1, DATED NOVEMBER 20, 2017.

Commissioner Sargeant: Second.

Chairman Murphy: Seconded by Mr. Sargeant. Is there a discussion of that motion? All those in favor of the motion to recommend to the Board of Supervisors that it adopt PA 2017-IV-MV1, say aye.

Commissioners: Aye.

Chairman Murphy: Opposed? Motion carries.

The motion carried by a vote of 10-0. Commissioners Cortina and Migliaccio were absent from the meeting.

JLC

Board Agenda Item
May 1, 2018

4:00 p.m.

Public Hearing to Consider Adopting an Ordinance Expanding the Sunset Manor
Residential Permit Parking District, District 18 (Mason District)

ISSUE:

Public Hearing to consider a proposed amendment to Appendix G of *The Code of the County of Fairfax, Virginia* (Fairfax County Code), to expand the Sunset Manor Residential Permit Parking District (RPPD), District 18.

RECOMMENDATION:

The County Executive recommends that the Board adopt an amendment (Attachment I) to Appendix G of the Fairfax County Code to expand the Sunset Manor RPPD, District 18.

TIMING:

On March 20, 2018, the Board authorized a Public Hearing to consider the proposed amendment to Appendix G of the Fairfax County Code, to take place on May 1, 2018, at 4:00 p.m.

BACKGROUND:

Section 82-5A-4(b) of the Fairfax County Code authorizes the Board to establish or expand an RPPD in any residential area of the County if: (1) the Board receives a petition requesting establishment or expansion of an RPPD that contains signatures representing at least 60 percent of the eligible addresses of the proposed District and representing more than 50 percent of the eligible addresses on each block of the proposed District, (2) the proposed District contains a minimum of 100 contiguous or nearly contiguous on-street parking spaces 20 linear feet in length per space, unless the subject area is to be added to an existing district, (3) 75 percent of the land abutting each block within the proposed District is developed residential, and (4) 75 percent of the total number of on-street parking spaces of the petitioning blocks are occupied, and at least 50 percent of those occupied spaces are occupied by nonresidents of the petitioning blocks, as authenticated by a peak-demand survey. In addition, an application fee of \$10 per petitioning address is required for the establishment or expansion of an RPPD. In the case of an amendment expanding an existing District, the foregoing provisions apply only to the area to be added to the existing District.

Board Agenda Item
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On September 21, 2017, a peak parking demand survey was conducted for the requested area. The results of this survey verified that more than 75 percent of the total number of on-street parking spaces of the petitioned block faces were occupied by parked vehicles, and more than 50 percent of those occupied spaces were occupied by nonresidents of the petitioned block. All other requirements to expand the RPPD have been met.

FISCAL IMPACT:

The cost of sign installation is estimated to be \$200. It will be paid from Fairfax County Department of Transportation funds.

ENCLOSED DOCUMENTS:

Attachment I: Proposed Amendment to the Fairfax County Code

Attachment II: Map Depicting Proposed Limits of RPPD Expansion

STAFF:

Tom Biesiadny, Director, Fairfax County Department of Transportation (FCDOT)

Eric Teitelman, Chief, Capital Projects and Traffic Engineering Division, FCDOT

Neil Freschman, Chief, Traffic Engineering Section, FCDOT

Charisse Padilla, Transportation Planner, FCDOT

ASSIGNED COUNSEL:

F. Hayden Coddington, Assistant County Attorney

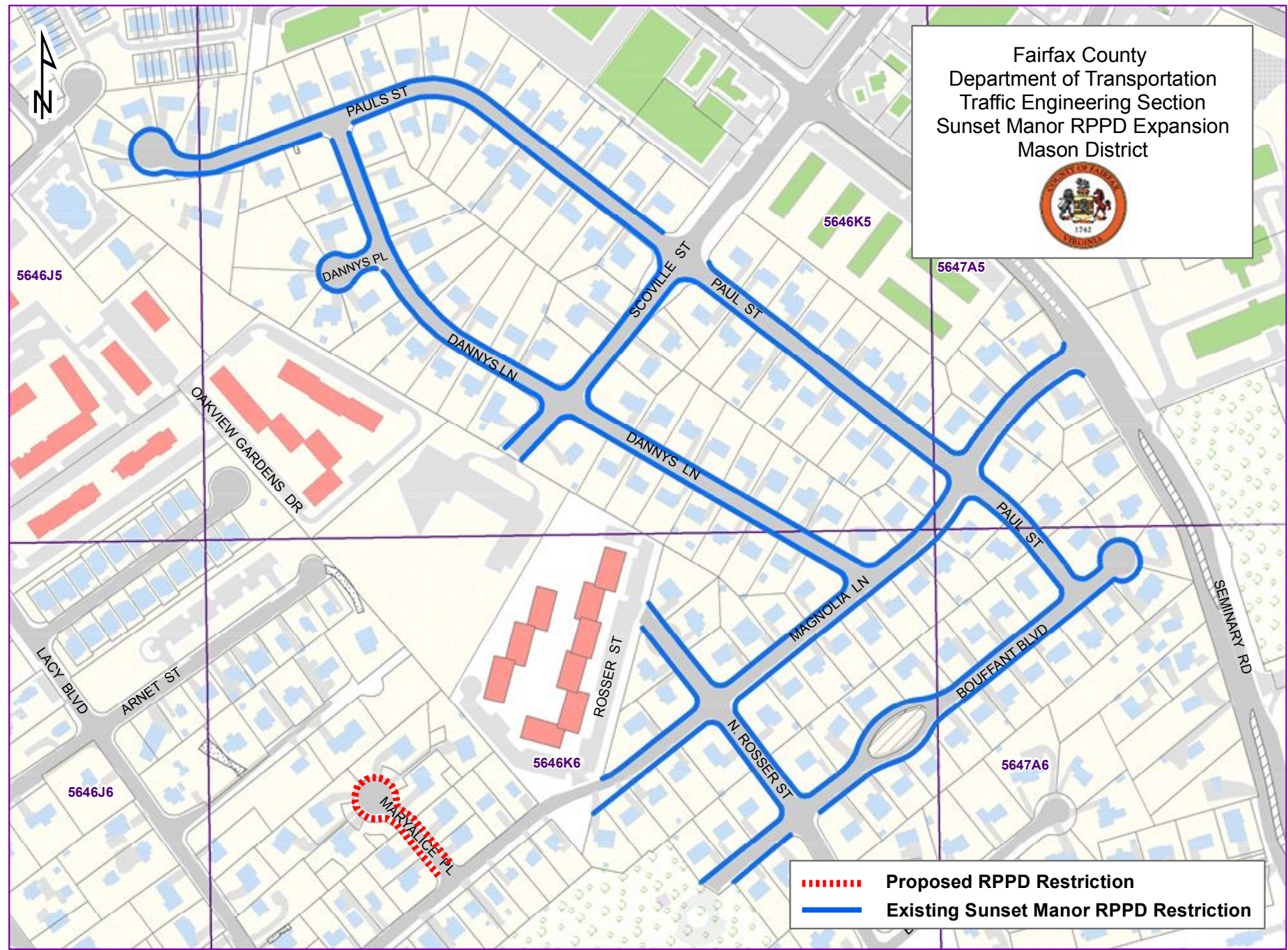
Proposed Amendment

Amend *The Code of the County of Fairfax, Virginia*, by modifying the following street in Appendix G-18, Section (b)(2), Sunset Manor Residential Permit Parking District, in accordance with Article 5A of Chapter 82:

Maryalice Place (Route 3387):

From Magnolia Lane to the cul-de-sac inclusive

Fairfax County
Department of Transportation
Traffic Engineering Section
Sunset Manor RPPD Expansion
Mason District



----- Proposed RPPD Restriction
———— Existing Sunset Manor RPPD Restriction

Board Agenda Item
May 1, 2018

4:00 p.m.

Public Hearing to Consider Parking Restrictions on Dulles Technology Drive
(Dranesville District)

ISSUE:

Public hearing to consider a proposed amendment to Appendix R of *The Code of the County of Fairfax, Virginia* (Fairfax County Code), to establish parking restrictions on Dulles Technology Drive in the Dranesville District.

RECOMMENDATION:

The County Executive recommends that the Board adopt an amendment (Attachment I) to Appendix R of the Fairfax County Code, to prohibit commercial vehicles, recreational vehicles, and trailers as defined, respectively, in Fairfax County Code §§ 82-5-7, 82-5B-1, and 82-1-2(a)(50), from parking on Dulles Technology Drive, from the northern intersection of Sunrise Valley Drive to the southern intersection of Sunrise Valley Drive from 7:00 p.m. to 7:00 a.m., seven days a week.

TIMING:

The public hearing was authorized by the Board on April 10, 2018, for May 1, 2018, at 4:00 p.m.

BACKGROUND:

Fairfax County Code Section 82-5-37(5) authorizes the Board of Supervisors to designate restricted parking in non-residential areas where long term parking of vehicles diminishes the capacity of on-street parking for other uses.

Representatives of various property owners of land along Dulles Technology Drive contacted the Dranesville District office requesting a parking restriction on Dulles Technology Drive from 7:00 p.m. to 7:00 a.m., seven days a week.

This area has been reviewed multiple times over a period of 30 days. Staff has verified that long term parking is occurring, thereby diminishing the capacity of on-street parking for other uses. Staff is recommending a parking restriction for all commercial vehicles, recreational vehicles, and trailers along Dulles Technology Drive, from the northern intersection of Sunrise Valley Drive to the southern intersection of Sunrise Valley Drive, from 7:00 p.m. to 7:00 a.m., seven days a week.

Board Agenda Item
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FISCAL IMPACT:

The cost of sign installation is estimated to be \$900. It will be paid from Fairfax County Department of Transportation funds.

ENCLOSED DOCUMENTS:

Attachment I: Proposed amendment to Fairfax County Code, Appendix R (General Parking Restrictions)

Attachment II: Area Map of Proposed Parking Restriction

STAFF:

Tom Biesiadny, Director, Fairfax County Department of Transportation (FCDOT)

Eric Teitelman, Chief, Capital Projects and Traffic Engineering Division, FCDOT

Neil Freschman, Chief, Traffic Engineering Section, FCDOT

Charisse Padilla, Transportation Planner, FCDOT

ASSIGNED COUNSEL:

F. Hayden Coddington, Assistant County Attorney

PROPOSED CODE AMENDMENT

THE CODE OF THE COUNTY OF FAIRFAX, VIRGINIA
APPENDIX R

Amend *The Code of the County of Fairfax, Virginia*, by adding the following to Appendix R, in accordance with Section 82-5-37:

Dulles Technology Drive (Route 8160)

Commercial vehicles, recreational vehicles, and trailers, as defined, respectively, in Fairfax County Code §§ 82-5-7, 82-5B-1, and 82-1-2(a)(50), are restricted from parking on Dulles Technology Drive, from the northern intersection of Sunrise Valley Drive to the southern intersection of Sunrise Valley Drive, from 7:00 p.m. to 7:00 a.m., seven days a week.

Fairfax County
Department of Transportation
Traffic Engineering Section
Proposed Parking Restriction
Dranesville District



Tax Map: 16-1



SUNRISE VALLEY DR

DULLES TECHNOLOGY DR

FIELD POINT RD

Tax Map: 15-4

Tax Map: 16-3

RIVER BIRCH RD

■ ■ ■ ■ ■ Dulles Technology Dr (Proposed Parking Restriction)

No Parking Commercial Vehicles, Recreational Vehicles, and all Trailers
7:00pm- 7:00am, 7 days per week

Board Agenda Item
May 1, 2018

4:00 p.m.

Public Hearing on Proposed Amendments to The Code of the County of Fairfax, Virginia (County Code) and to the Public Facilities Manual (PFM) Related to Interpretation of the PFM, Hydraulic Grade Lines, Debris Control Devices, New Fees for Modifications and Appeals, and Other Edits

ISSUE:

Board of Supervisors (Board) adoption of proposed amendments to the County Code and PFM to make updates, clarifications, editorial changes, and align the County Code and the PFM with the Virginia Code.

PLANNING COMMISSION RECOMMENDATION:

On April 5, 2018, the Planning Commission voted 11-0-1 (Commissioner Clarke abstained from the vote) to recommend to the Board of Supervisors adoption of the proposed amendments to the Code of The County of Fairfax, Virginia and the Public Facilities Manual related to the interpretation of the PFM, hydraulic grade line, debris control devices, new fees for modifications and appeals, and other edits as set forth in the staff report dated March 6, 2018, amended April 5, 2018. The Planning Commission further recommended that this amendment should become effective at 12:01 a.m. on May 2, 2018.

RECOMMENDATION:

The County Executive recommends that the Board adopt the proposed amendments as recommended by the Planning Commission with an effective date of 12:01 a.m. on May 2, 2018.

The proposed amendments have been prepared by Land Development Services (LDS) and coordinated with the Department of Public Works and Environmental Services (DPWES), Maintenance and Stormwater Management Division on the proposed amendments and the Office of the County Attorney. The PFM amendments have been recommended for approval by the Engineering Standards Review Committee.

TIMING:

Board authorization to advertise – March 6, 2018; Planning Commission public hearing - March 22, 2018 at 7:30 p.m., with the decision deferred to April 5, 2018; Board public hearing – May 1, 2018 at 4:00 p.m.

BACKGROUND:

The proposed amendments are necessary to make updates, clarifications, editorial changes, and to align the County Code and the PFM with the Virginia Code. The proposed amendment to re-establish the PFM as guidelines is being expedited as directed by the Board, at their Development Process Committee meeting held on January 30, 2018.

PROPOSED AMENDMENTS:

The specific changes to the County Code and the PFM include:

1. Clarification of Introductory Language and Director Authority (PFM as Guidelines)
The Introduction to the PFM §1-0100 states that it “sets forth the guidelines for the design of all public facilities” and provides that the Director of Land Development Services (LDS) can waive these guidelines subject to specific conditions. However, throughout the PFM there are several other paragraphs that specify which provisions can be waived and which are mandatory, and these provisions conflict with each other. The proposed amendments clarify the conditions for waiver and remove conflicting language regarding the Director’s authority. Additional background information is provided in the attached Staff Report.
2. Hydraulic Grade Line (HGL)
Storm sewer systems consist of a network of pipes connected by inlets and manholes. The HGL is an engineering analysis used to determine the flow energy of water. However, the County has inconsistently required HGL analysis. In cases where HGL analysis has not been required, the designer has used Manning’s Equation alone, which measures the initial capacity of a storm sewer pipe. Mandating the use of both HGL analysis and Manning’s Equation in the design of storm sewer systems will help decrease flooding and manhole cover displacement during storm surges. This requirement aligns with the current design requirements of the Virginia Department of Transportation (VDOT).
3. Debris Control Devices (Trash Racks)
County inspectors have noted the wide variety of debris control devices installed for low-level and low-flow intakes in storm water detention ponds as well as the associated varying degree of functionality: many require constant maintenance and replacement due to product failure. The current PFM does not specify a uniform design requirement. Thus, the proposed amendment to PFM Chapter 6 (Storm Drainage) creates a uniform standard and revised design guidelines resulting in stronger, more reliable and more maintenance-free debris control devices.
4. Land Development Services Fee Schedule

Board Agenda Item
May 1, 2018

The proposed amendment to Appendix Q (LDS Fee Schedule) of the County Code clarifies various inspection and study fees and aligns current inspection fees with LDS' annual Comprehensive Unit Price Schedule. The proposed amendment sets new fees for modifications and appeals.

5. Update to the Subdivision Provisions

The proposed amendment to County Code Chapter 101 (Subdivision Provisions) mirrors the 2014 amendment to Virginia Code § 15.2-2260, which made it optional for owners creating 50 or fewer lots to submit preliminary subdivision plats to localities.

6. Update to the PFM

The proposed amendment updates the PFM to require submitting engineers to incorporate a copy of the standard maintenance specifications for stormwater management facilities on construction plans.

REGULATORY IMPACT:

If adopted, the proposed amendment to re-establish the PFM as guidelines will provide the flexibility necessary to design site plans and aligns the PFM with Goal 3 of the County's Economic Success Strategic Plan.

If adopted, the proposed HGL amendment will make it mandatory for all storm sewer system designs to include the HGL unless waived by the Director.

If adopted, the proposed debris control devices amendment will create one consistent and easy-to-use standard for debris control devices. This will improve the predictability of the LDS review process and, in some instances, can make it easier for developers to reach project closure with the County.

If adopted, the proposed fee amendment will clarify the LDS Fee Schedule. The amendment also will add a fee for Building Code and Fire Prevention Code modification requests and for applications to appeal a Building Official, Fire Official, or Property Maintenance Code Official's decision.

If adopted, the proposed Subdivision Provisions will update County Code Chapter 101 to mirror Virginia Code § 15.2-2260.

If adopted, the proposed PFM amendment will require submitting engineers to incorporate a copy of the construction specifications for stormwater facilities on the construction plan.

Board Agenda Item
May 1, 2018

FISCAL IMPACT:

The HGL amendment will not increase the developer's cost in instances where a waiver is approved by the Director; where the proposed storm pipe extends into the VDOT right-of-way and an analysis is also required by VDOT; and where the proposed storm pipe connects into an existing pipe system designed under pressure.

The debris control devices amendment will decrease costs for both the County and developers by reducing stormwater operation and maintenance costs associated with repairing or replacing failed devices.

The new modifications and appeals fees will not impose a significant cost on developers since the Building Code and Fire Prevention Code set forth minimum requirements that must be met. Building Code and Fire Prevention Code modifications and appeals will be generally limited to instances when the practical difficulties involved in meeting code requirements outweigh the costs associated with a design alternative requiring a code modification. The County Executive does not anticipate significant revenue to the County from these changes.

ENCLOSED DOCUMENTS:

Attachment 1 – Staff Report dated March 6, 2018, amended April 5, 2018
Attachment 2 – Planning Commission Verbatim Excerpt

STAFF:

Robert A. Stalzer, Deputy County Executive
William D. Hicks, P.E., Director, LDS
Chad Crawford, P.E., Director, Maintenance & Stormwater Management Division, DPWES
Michael Peter, Branch Chief, Financial Management Branch, LDS

ASSIGNED COUNSEL:

Sarah Hensley, Assistant County Attorney, Office of County Attorney

LAND DEVELOPMENT SERVICES
March 6, 2018 – Amended April 5, 2018

STAFF REPORT

PREPARED BY CODE DEVELOPMENT AND COMPLIANCE

- ☒ PROPOSED COUNTY CODE AMENDMENT
- ☒ PROPOSED PFM AMENDMENT
- ☐ PROPOSED ZONING AMENDMENT
- ☐ APPEAL OF DECISION
- ☐ WAIVER REQUEST

Proposed Amendments to *The Code of the County of Fairfax, Virginia* (Code) and to the Public Facilities Manual (PFM) related to Interpretation of the PFM, Hydraulic Grade Lines, Debris Control Devices, New Fees for Modifications and Appeals, and Other Edits

PUBLIC HEARING DATES

Authorization to Advertise:

March 6, 2018

Planning Commission Hearing:

March 22, 2018 at 7:30 p.m., decision
deferred to April 5, 2018

Board of Supervisors Hearing:

May 1, 2018 at 4:00 p.m.

Prepared By:

Thakur Dhakal, P.E.
(703) 324-2992
Site Code Research &
Development Branch, LDS

STAFF REPORT

STAFF RECOMMENDATION

Staff recommends that the Board of Supervisors adopt the proposed amendments. Edits to the amendment text to address the Planning Commission's feedback are shown by double underlines and double strikeouts in the attachments.

DISCUSSION

1. Clarification of Introductory Language and Director Authority (PFM as Guidelines)

The Introduction to the PFM states that it "sets forth the guidelines for the design of all public facilities" and provides that the Director of Land Development Services (LDS) can waive these guidelines subject to specific conditions. However, PFM Section 13 states that provisions with the terms "shall" or "must" are mandatory. Also, PFM Section 1-0100.6 states that variations from mandatory policies and requirements cannot be waived. In the Development Process Committee meeting on January 30, 2018, the Board of Supervisors directed staff to clarify the PFM language to make clear that the PFM serves as a guideline. The Board of Supervisors directed staff to clarify that the LDS Director administers the PFM and has authority to waive all provisions subject to certain conditions.

The proposed amendment clarifies the conditions for waiver and removes conflicting language regarding the LDS Director's authority. The amendment clarifies that the LDS Director can waive provisions so long as the following conditions are met:

- A strict application of the PFM standard cannot be met for a particular site; or new or creative designs are proposed; and
- Variations meet the intent of the provisions, and the submitting engineer provides an adequate justification and supporting data.

In addition, any waivers or alternative designs must comply with specific requirements of the Virginia Code, County Code, and other applicable regulations, such as specific standards of the Virginia Department of Transportation (VDOT) and other reviewing agencies, from which variances may not be granted at the local level. LDS will continue to apply current waiver criteria and to use the current waiver application form. The proposed amendments setting forth these clarifications are included in Attachment A.

2. Proposed Hydraulic Grade Line (HGL) Amendment

Storm sewer systems consist of a network of pipes connected by inlets and manholes.

The HGL is an engineering analysis used to determine the flow energy of water. However, the County has inconsistently required HGL analysis. In cases where HGL analysis has not been required, the designer has used Manning's Equation alone, which measures the initial capacity of a storm sewer pipe. Manning's Equation determines the capacity for individual pipes but does not collectively analyze the entire pipe network.

Staff has determined that the Manning's Equation determination alone is inadequate because it omits calculations to analyze the effects of tailwater, which is the depth of water immediately downstream from a dam, bridge, culvert, or other hydraulic structure in the flow path. Including the HGL in the storm sewer design helps mitigate potential flooding, and reduces the likelihood that storm water will improperly exit the storm sewer system during a storm surge.

The proposed amendment to Chapter 6 (Storm Drainage) of the PFM adopts the Virginia Department of Transportation's computational methodology for calculating HGL, providing designers a single method of calculating HGL that is consistent and predictable. The amendment also allows flexibility for limiting or not providing the HGL in certain instances. The proposed amendment is included in Attachment A.

3. Proposed Debris Control Devices (Trash Racks) Amendment

Since low-level and low-flow intake devices in dry ponds or extended detention ponds are situated at the pond bottom, they are most affected by debris, and generally require a debris control device to keep them functioning properly. Based on their years of experience with pond inspection and maintenance, staff members believe the current design guidance for debris control devices on these low-level and low-flow intake devices can be improved. For example, the current debris control device sizing and shape has led to clogging and standing water in some stormwater facilities. Additionally, the current recommended material for these devices has failed, which has led to water ponding in some cases over time. These recurring issues required staff to replace these devices at the County's expense.

The proposed amendment updates design guidance for debris control devices to help improve functionality, facilitate easy cleanout, and increase longevity. The proposed PFM amendment is included in Attachment A.

4. Proposed Land Development Service (LDS) Fee Schedule Amendment

The proposed amendment to County Code Appendix Q (LDS Fee Schedule) would clarify some inspection and study fees while also aligning current inspection fees with the Bonds and Agreements Center's annual Comprehensive Unit Price Schedule. The amendment proposes new fees for modifications and appeals. The proposed amendment is included as Attachment B.

5. Proposed Updates to the Subdivision Provisions

The proposed amendment to Fairfax Code Chapter 101 (Subdivision Provisions) mirrors the 2014 amendment to Virginia Code § 15.2-2260, which made it optional for owners creating 50 or fewer lots to submit preliminary subdivision plats to localities. The proposed amendment is included as Attachment C.

6. Proposed Updates to the PFM

The proposed update to the PFM requires designers to provide a copy of the standard maintenance specifications for stormwater management facilities on the construction plans. The proposed PFM amendment is included in Attachment A.

LDS has collaborated with the County Attorney, and the Department of Public Works and Environmental Services, Maintenance and Stormwater Management Division on the proposed amendments. The Engineering Standards Review Committee recommended the approval of PFM amendments.

ATTACHED DOCUMENTS

Attachment A –Amendments to the PFM

Attachment B - Amendments to Appendix Q (LDS Fee Schedule)

Attachment C- Amendments to the Subdivision Provisions (Chapter 101)

**Proposed Amendments
to
the Fairfax County Public Facilities Manual**

Interpretation of the PFM

Amendment the Public Facilities Manual, §1-0100 (Introduction), the lead in paragraph and §1-0100.6 and §1-0100.7, to read as follows:

1-0100 INTRODUCTION

The Public Facilities Manual (PFM) sets forth the guidelines which govern the design of all public facilities which must be constructed to serve new development. In adopting its Subdivision Ordinance in 1975, the Board incorporated specific reference to the requirements described in the PFM. Similarly, in 1978, the Board adopted a Zoning Ordinance which made specific reference to the requirements in this PFM.

1-0100.76 The Director is the designated official to administer the standards and requirements contained in the PFM. ~~He shall~~ The Director will make the final decision on questions regarding the PFM after having reviewed recommendations from designated departments, authorities, boards, and committees. Wherever the term “Director” is used in this PFM without further organizational reference, the reference ~~shall must~~ be interpreted as meaning the Director, Land Development Services. ~~Department of Public Works and Environmental Services.~~ (See Definitions §13-0300.)

1-0100.67 The Director, in administering these standards, ~~shall will~~ treat them as guidelines rather than mandates ~~unless the language clearly specifies otherwise.~~ Except as expressly provided otherwise in this document, the Director can approve a waiver where strict application of the standard cannot be met for a particular site or where new or creative designs are proposed, provided variations that meet the intent of the provisions, and, provided a statement of justification for deviating from the PFM, including supporting data and information, accompanies any submission seeking waiver. The Director may allow for a variation of a given standard where the effect of such variation is in keeping with established engineering practice and procedure. ~~Variations from mandatory policies or requirements will not be permitted.~~

Amendment the Public Facilities Manual, §13-0200 (Interpretations), §13-0200.2, to read as follows:

13-0200.2 The words “shall” and “must” are mandatory minimum requirements; however, “shall” and “must” may be the Director may waive these mandatory minimum requirements (See Introduction § 1-0100.7).

Hydraulic Grade Line

Amend §6-0904, Energy and Hydraulic Grade Line, to read as follows:

6-0904 Energy and Hydraulic Gradients Grade Line

The hydraulic gradient for a storm sewer system is a line connecting points to which water will rise in manholes and inlets throughout the system during the design flow. The energy gradient is a line drawn a distance $V^2/2g$ above the hydraulic gradient of the pipes.

The hydraulic grade line (HGL) is a measure of flow energy. In open channel flow the HGL coincides with the water surface elevation, and in pressure flow it is a line that connects the elevation to which the water would rise in piezometer tubes along the pipe. The HGL aids the designer in determining the acceptability of the proposed storm sewer system by establishing the elevations to which water will rise in the structures (inlets, manholes, etc.) along the system for the recommended design frequency storm flow. Inlet surcharging and possible access hole lid displacement can occur if the HGL rises above the ground surface. In addition, even though each pipe is designed as non-pressure flow, cumulated energy losses and tailwater conditions at the outlet may cause the system to flow under pressure, especially in low lying areas. Improper and proper pipe design for pressure flow situations is provided in Plate 94-6.

6-0904.1 Unless waived by the Director, the HGL ~~shall~~ must be calculated for all proposed storm sewer systems using the method set forth in the latest edition of the VDOT ~~Drainage m~~ Manual. ~~The HGL hydraulic grade line~~ computations begin at the system outfall with a known water surface elevation. However, the Director may also require analysis further downstream of the outfall pipe to demonstrate whether conditions exist there, including, but not limited to, channel obstructions, or changes in channel roughness, width and slope, that should be included in the HGL computations. ~~provided a statement of justification for deviating from the PFM is on the plan.~~

6-0904.42 Where a proposed drainage system ~~is connected~~ connects to an existing drainage system the ~~HGL hydraulic gradient~~ at the point of junction ~~shall must~~ be determined from the ~~HGL hydraulic gradient~~ computation of the existing system on file with DPWES. LDS or the Director may approve an alternative location to begin the HGL computations given adequate justification on the plan.

6-0904.44.3 Pressure Flow. Storm sewer systems may be designed for pressure flow; however, all proposed pressure flow systems should be coordinated with DPWES in the preliminary design stage. The ~~HGL hydraulic gradient~~ for the design flows ~~shall should~~ be ~~generally~~ at least 1 foot ~~ft~~ below the established ground elevation and no more than 5 feet ~~ft~~ above the crown of the pipe. For curb opening inlets the gutter flow line is considered the established ground elevation.

6-0904.1 At storm sewer junctions the total energy loss at the junction, H_L , is the difference in elevation between the energy grade lines of the upstream and downstream pipes. To establish

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these gradients for a system, it is necessary to start at a point where the hydraulic and energy gradients are known or can readily be determined.

6-0904.2 Generally, when the energy and hydraulic gradients must be determined, the pipes are assumed to have uniform flow. For uniform gravity flow and for pressure flow, the friction loss in storm sewer pipes may be determined by the Manning Formula as follows:

$$h_f = SL = \left[\frac{(nV)^2}{2.208r^{1.33}} \right] L$$

Where:

h_f = Friction loss in pipe (ft.)

S = Slope of the energy grade line

n = Roughness coefficient

V = Discharge velocity (fps)

r = Hydraulic radius (ft.)

L = Length of line (ft)

6-0904.3 Few design situations will ever require determination of energy and hydraulic gradients for non-uniform flow conditions. Should non-uniform flow analysis be necessary, designers are referred to standard hydraulic texts for determining gradients for non-uniform flow.

6-0904.4 Where a proposed drainage system is connected to an existing drainage system the hydraulic gradient at the point of junction shall be determined from the hydraulic gradient computation of the existing system on file with DPWES.

6-0904.5 The total energy losses at a junction, H_L , is assumed to be made up of one or more of the following losses:

6-0904.5A Expansion loss, h_i , when stormwater enters the junction.

6-0904.5B Contraction loss, h_o , when stormwater leaves the junction.

6-0904.5C Bend loss, h_A , due to the change in horizontal direction of stormwater velocity.

These losses may be estimated as follows:

$$H_L = h_i + h_o + h_A = 0.1 \frac{V_i^2}{2g} + 0.5 \frac{V_o^2}{2g} + K_A \frac{V_i^2}{2g}$$

Where:

H_L = Total Energy Loss

h_i = Expansion Loss (flow in to junction)

h_o = Contraction Loss (flow out of junction)

h_A = Bend Loss

V_i = Velocity in fps, Q/A , of upstream pipe

V_o = Velocity in fps, Q/A , of downstream pipe

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Δ = Horizontal angle in degrees between the direction of flow of incoming and outgoing pipes
 K_{Δ} = Bend loss coefficient (see Plates 13-6 and 14-6)

6-0904.6 Considerable judgement must be used when applying the above energy loss equations. Some general rules to be used when applying these equations are as follows:

6-0904.6A When two or more pipes discharge into a manhole or inlet type structure, the expansion loss for the junction shall be calculated for the pipe discharge that produces the maximum momentum.

6-0904.6B When two or more pipes discharge into a manhole or inlet type structure at different angles of flow with the outgoing pipe, the junction bend loss shall be calculated for the pipe discharge that produces the maximum momentum.

6-0904.6C Prefabricated "T", "Y", and bend sections are assumed to have bend losses only.

Momentum may be determined as follows: $M = Q(w/g)V$

Where:

M = Momentum

Q = Pipe discharge (cfs)

w/g = Density of water 62.4 lbs/ft³

V = Discharge velocity in fps

6-0904.7 Since the density of water can be considered constant, the pipe discharge with the largest product, QV , will have the maximum momentum.

6-0904.8 The energy loss for the initial inlet(s) of a storm sewer system may be assumed to be 0.3 times the velocity head in the outlet pipe.

6-0904.9 The above energy loss formulas can be readily solved with the use of Plate 14-6 and a transparency made to conform to Plate 13-6.

6-0904.10 Non pressure Flow. Storm sewer systems generally shall be designed as non pressure systems. In general, if a drop in the structure between the inverts of the incoming and outgoing pipes is approximated by a value equal to or greater than the junction energy loss, the system can be assumed to be non pressure flow.

6-0904.11 Pressure Flow. Storm sewer systems may be designed for pressure flow; however, all proposed pressure flow systems should be coordinated with DPWES in the preliminary design stage. The hydraulic gradient for the design flows shall be at least 1 foot below the established ground elevation and no more than 5 feet above the crown of the pipe. For curb opening inlets the gutter flow line is considered the established ground elevation.

6-0904.12 Drop. If possible the energy losses through a junction should be accounted for by a drop across the junction. The equations on Plate 15-6 show the method for computing the drop

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173 **Amend §6-0905.3A and §6-0905.4, and delete §6-0905.3B, to read as follows:**

174
175 6-0905.3A For storm sewer systems; ~~or portions of systems designed for pressure flow,~~ submit
176 a storm sewer profile with ~~energy and hydraulic gradients~~ grade lines drawn on it. ~~shall be~~
177 ~~submitted for the portion of the system that experiences pressure flow.~~

178
179 ~~6-0905.3B—Energy and hydraulic gradients do not need to be submitted for non-pressure~~
180 ~~systems.~~

181
182 6-0905.4 Energy loss calculations at storm sewer junctions shown on VDOT's form, Hydraulic
183 Grade Line Computations.

184
185
186 **Amend §6-1007, Energy and Hydraulic Gradients, and §6-1007.1 and §6-1007.2, to read as**
187 **follows:**

188
189 **6-1007 Energy and Hydraulic Gradients** **Grade Lines in Open Channel Systems** (Reference
190 Plates 24-6 through 26-6)

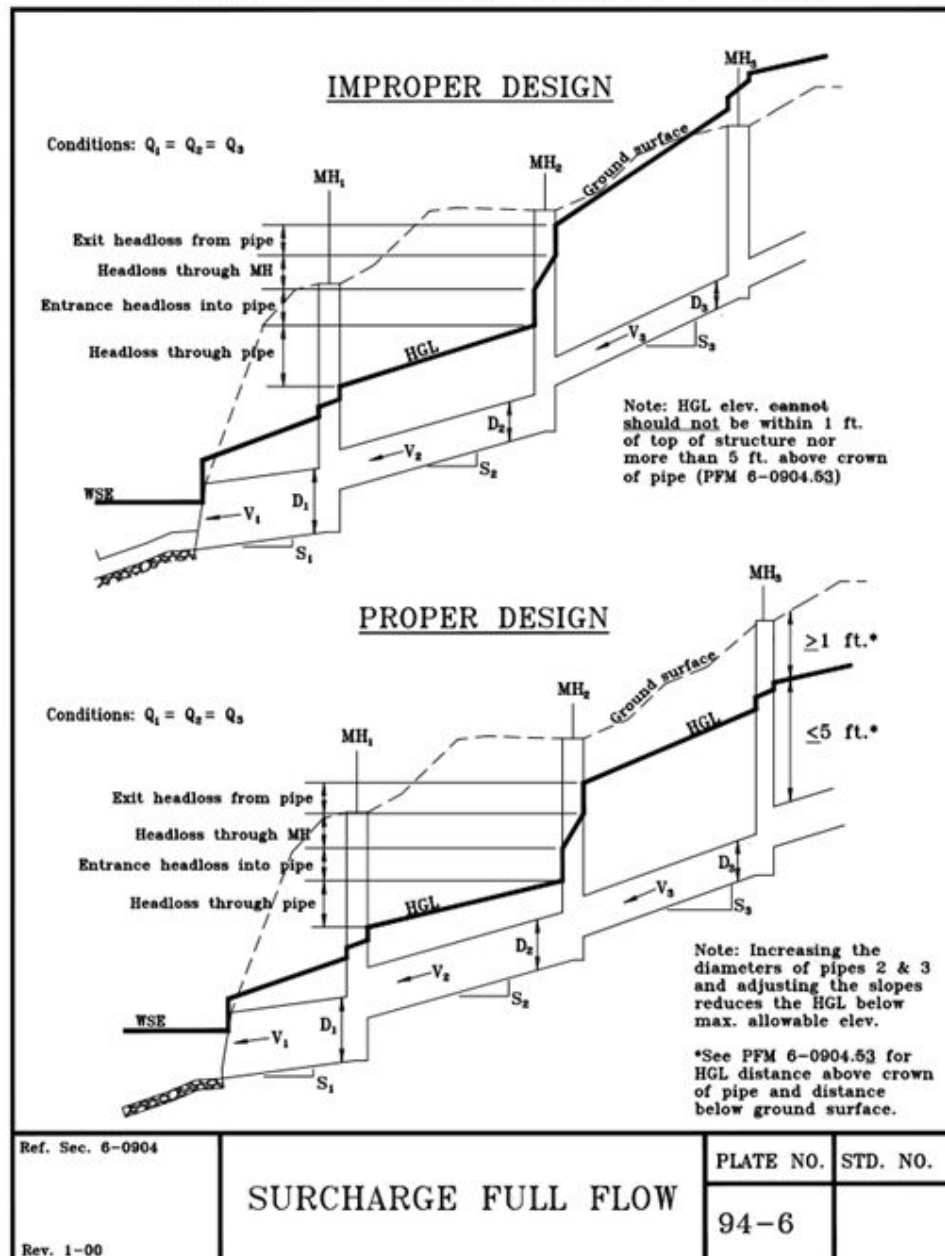
191
192 6-1007.1 The hydraulic ~~gradient~~ grade line for an open channel system is the water surface. The
193 energy ~~gradient~~ grade line is a line drawn a distance $V^2/2g$ above the hydraulic grade line ~~gradient~~.
194 At channel junctions, the total energy loss at the junction, HL, is the difference in elevation between
195 the energy grade lines of the upstream and downstream channels. To establish these gradients for a
196 system, it is necessary to start at a point where the energy and hydraulic gradients are known or can
197 readily be determined.

198
199 6-1007.2 Generally, when the energy and hydraulic ~~gradients~~ grade lines must be determined, the
200 channels are assumed to have uniform flow. For uniform flow the friction loss along the channel
201 may be determined by the Manning Equation Formula as discussed ~~above and in § 6-0902 in the~~
202 latest edition of the VDOT Drainage Manual.

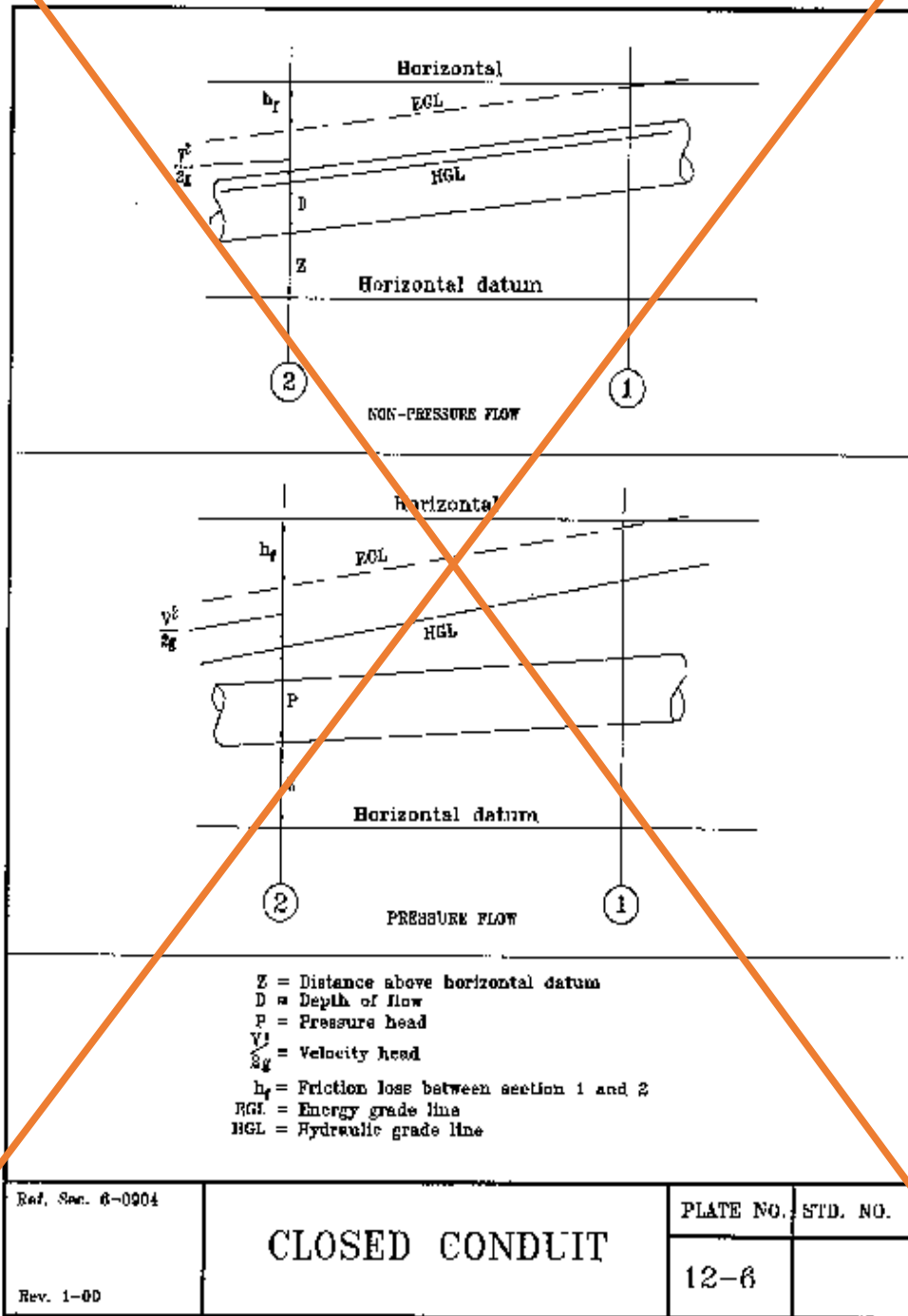
203
204 **Amend Chapter 6, Table of Contents and List of Plates in accordance with the amendment.**
205 **Amend Chapter 6, to add Plate 94-6 (Surcharge Full Flow – Improper and Proper Design),**
206 **and delete Plates 12-6, 13-6, 14-6 and 15-6, to read as follows:**

FAIRFAX COUNTY PUBLIC FACILITIES MANUAL

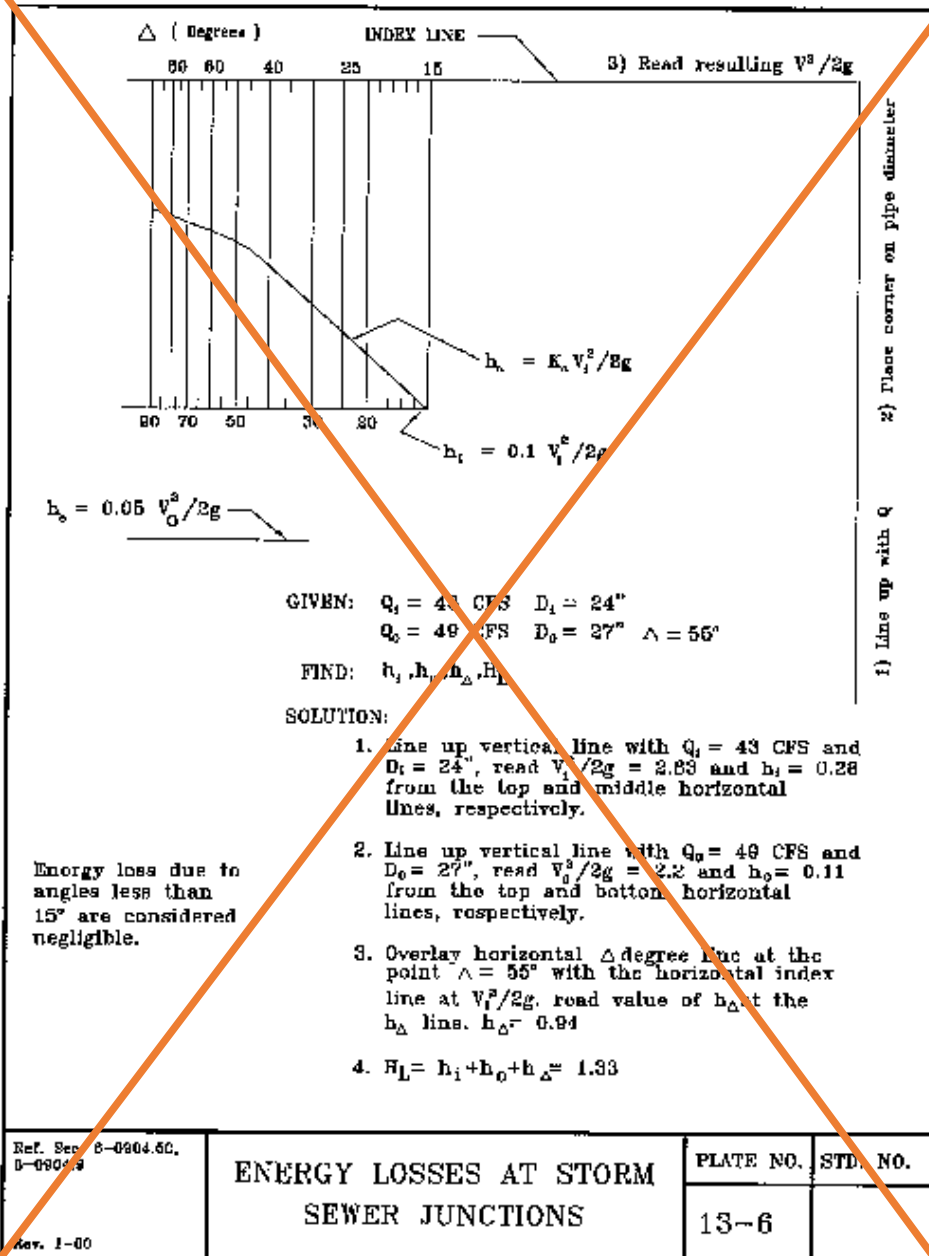
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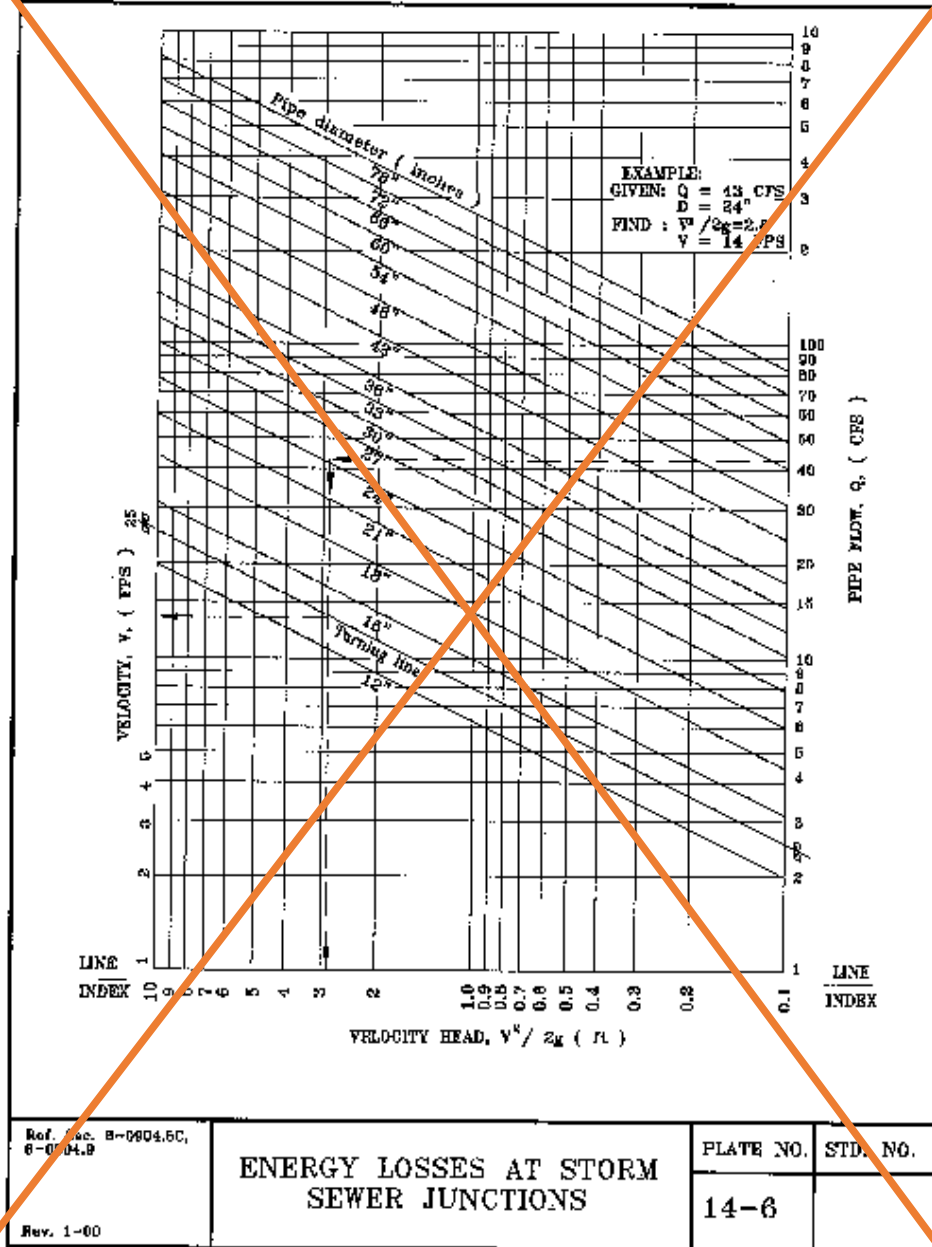


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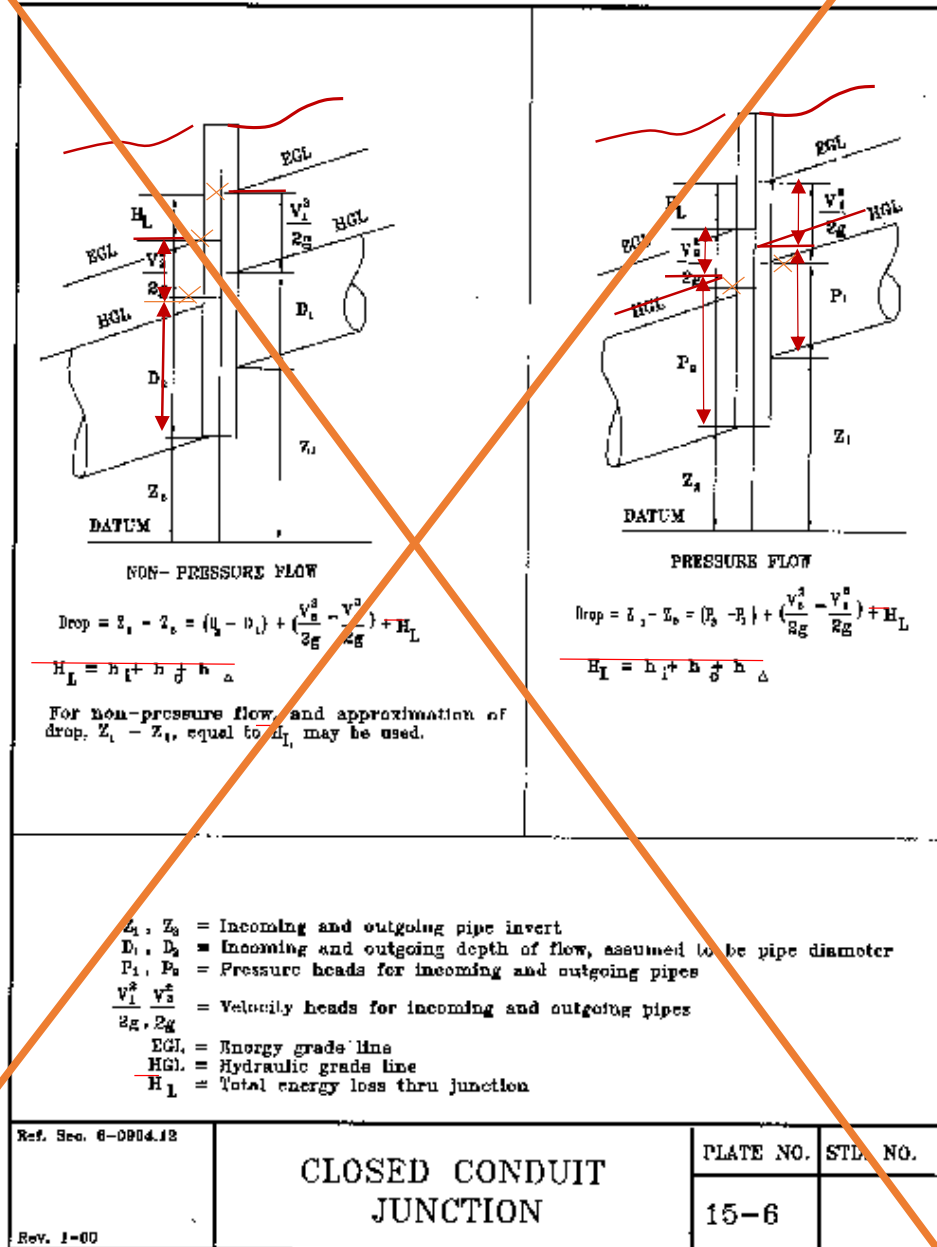


4/5/2018

FAIRFAX COUNTY PUBLIC FACILITIES MANUAL



FAIRFAX COUNTY PUBLIC FACILITIES MANUAL



Debris Control Devices (Trash Racks)

Amend Chapter 6-1604 (Design Guidelines for Spillways), paragraph 8B and 8C, where deletions are shown as strikeouts and insertions are underlined, to read as follows:

6-1604.8B Debris control devices for dry stormwater management ponds are ~~may be~~ required for low level intakes ~~at the pond bottom~~ that are less than 15 inches in diameter or equivalent size opening, and may be required for other opening sizes in accordance with §6-1604.8. The preferred debris control structure is shown in Plates 61A-6 and 61B-6. ~~In these situations, debris control structures such as those discussed in the FHWA publication entitled “Debris Control Structures (HEC No. 9)” should be considered where appropriate.~~

6-1604.8C Debris control devices for extended dry stormwater management facilities are required for the low flow orifice controlling the extended drawdown period. The preferred trash rack detail for those facilities is shown in Plates ~~61-6~~ 61A-6 and 61B-6.

Amend Chapter 6-1604 (Design Guidelines for Spillways), to add paragraph 12, to read as follows:

6-1604.12 Concrete Apron

6-1604.12A Unless otherwise approved by the Director, a concrete apron ~~shall~~ must be provided in front of low level intakes or low flow orifices to provide a stable working platform for maintenance personnel and facilitate easy cleanout of debris in accordance with Plate 61B-6.

Amend Chapter 6, Table of Contents and List of Plates in accordance with the amendment. Amend Chapter 6, to delete existing Plate 61-6 (BMP Extended Drawdown Device (Example Detail), and add Plates 61A-6 (Low Flow/BMP Drawdown Device) and 61B-6 (Low Flow/BMP Drawdown Device (Mounting Details), to read as follows:

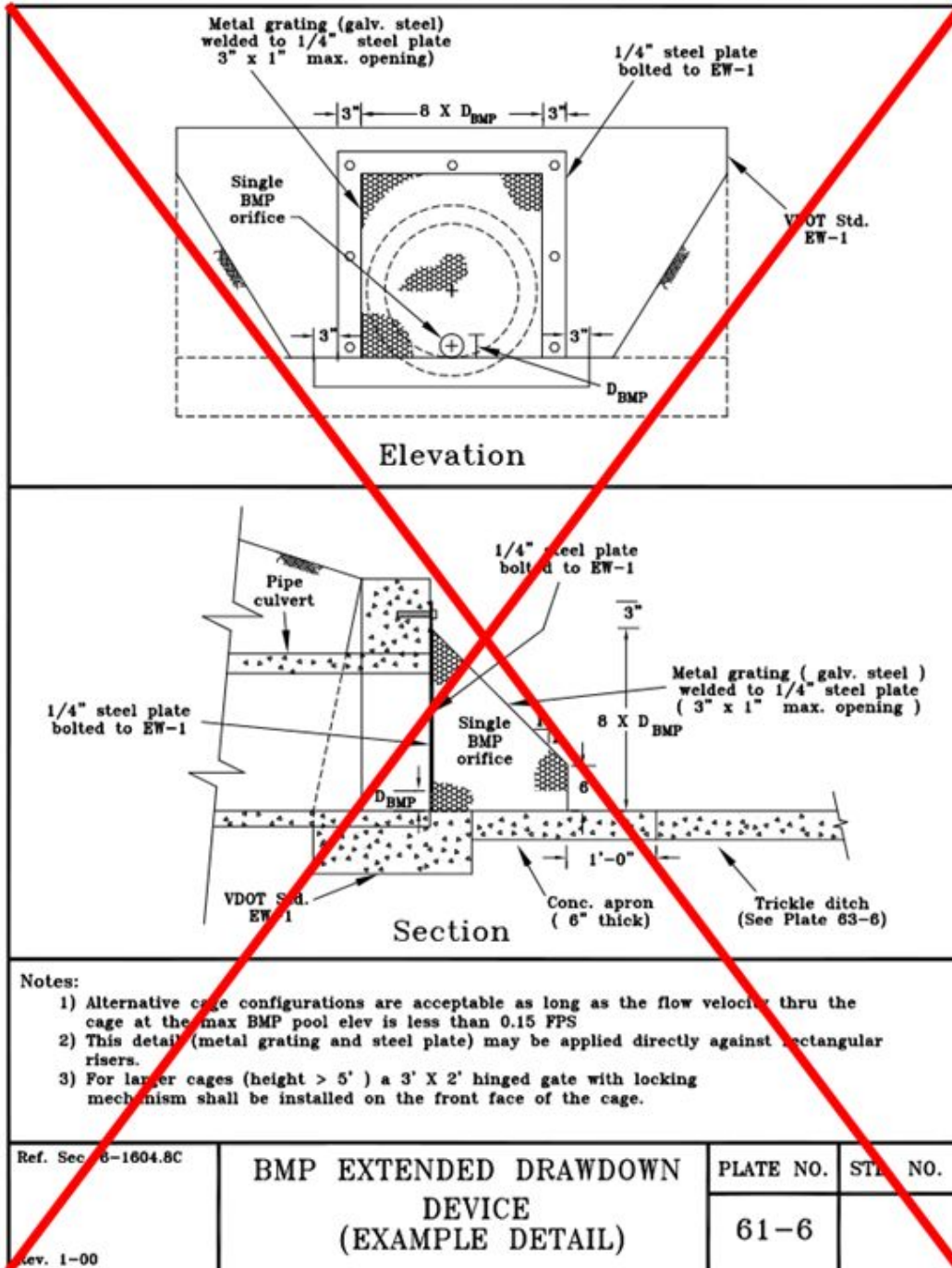
Stormwater Maintenance Specifications

Amend Public Facilities Manual Section 6-1306 (Maintenance Design Considerations), to add paragraph 4, to read as follows:

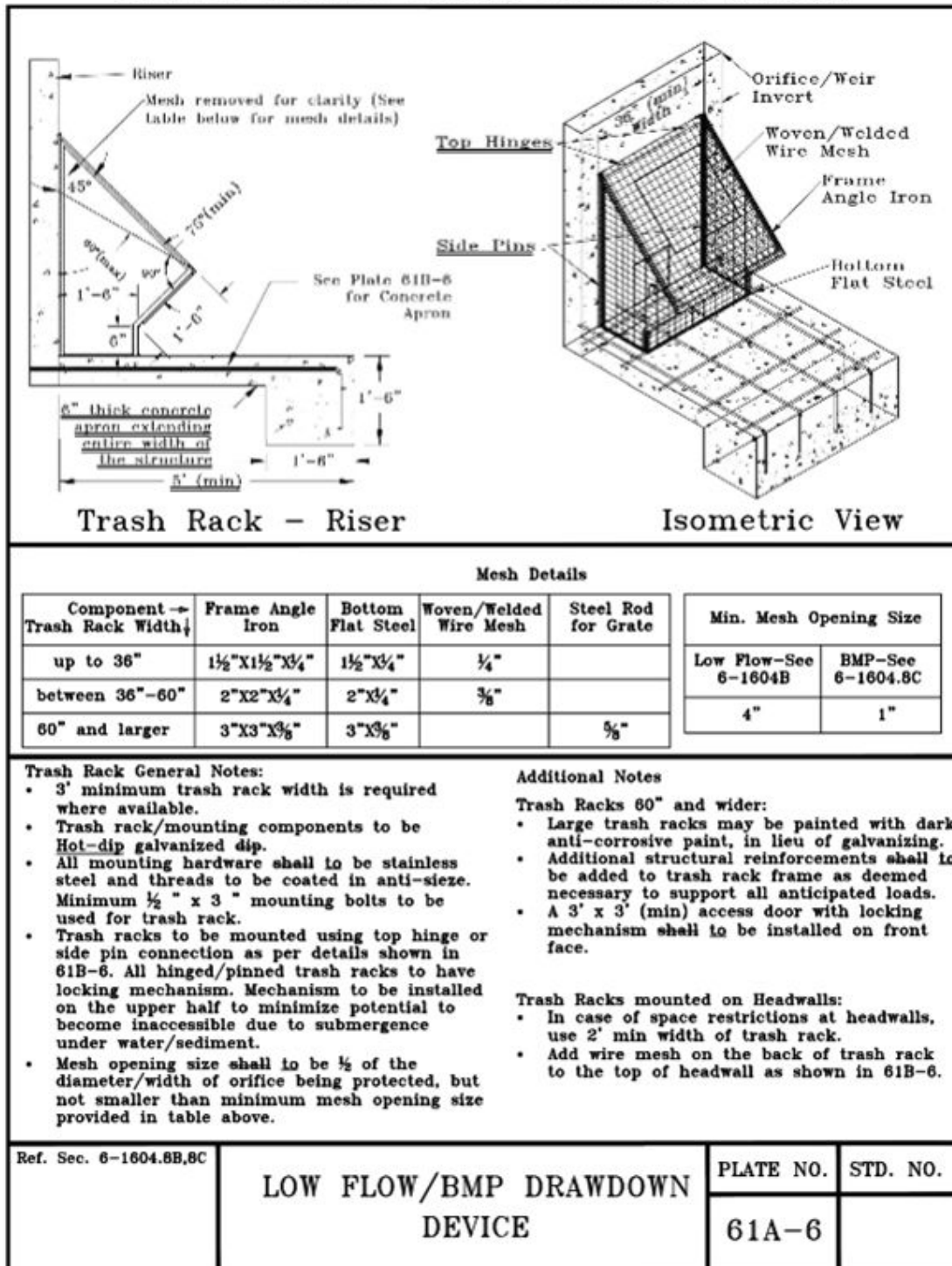
6-1306.4 The standard maintenance specifications for the proposed privately maintained stormwater management/BMP facilities must be incorporated into the construction plan.

PFM 2011 Chapter 6 Plate 61-6

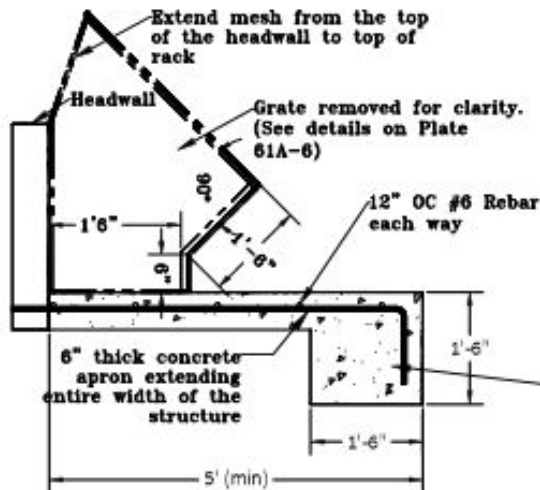
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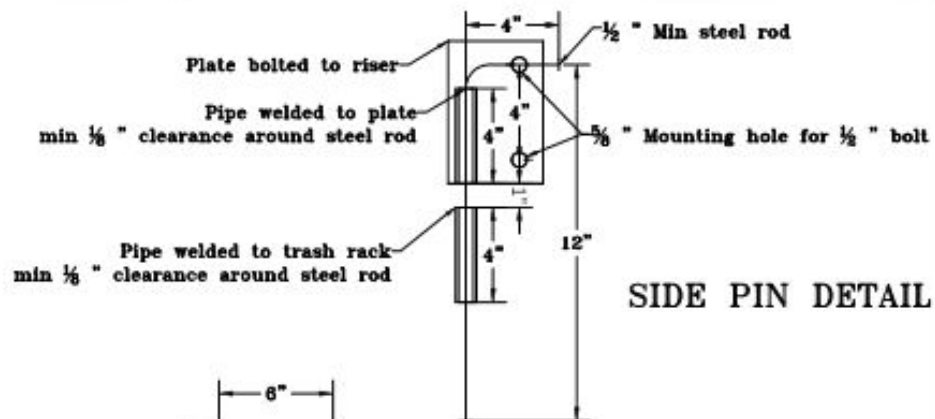
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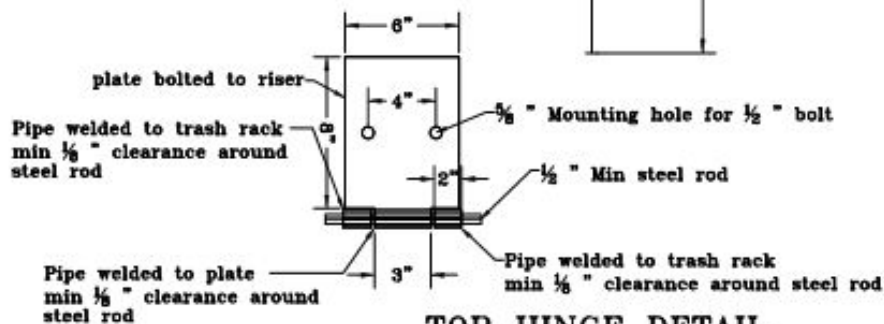
Apron General Notes:

- 6" - 21a compacted to a minimum 95% of standard proctor (ASTM-618) with filter fabric to be placed under the apron.
- Extend apron to wing-walls, in cases where wing-walls are part of the design.
- Apron shall be tied in to the riser/headwall and wing-walls with rebar.
- Concrete to be Class A-4.
- All reinforcing steel to meet the current requirements of ASTM Spec. A-615.

Trash Rack on Headwall



SIDE PIN DETAIL



TOP HINGE DETAIL

Ref. Sec. 6-1604.8B,8C

LOW FLOW/BMP DRAWDOWN
DEVICE
(MOUNTING DETAILS)

PLATE NO.

STD. NO.

61B-6

**Proposed Amendment to
Appendix Q (Land Development Services Fee Schedule) of
*The Code of the County of Fairfax, Virginia***

Amend Appendix Q (Land Development Services Fee Schedule), Table of Contents, I. Building Development Fees, where deletions are shown as strikeouts and insertions are underlined, to read as follows:

TABLE OF CONTENTS

I. Building Development Fees

A. Standard Fees	Appendix Q—2
B. Building Permit and Other Fees	Appendix Q—2
C. Mechanical Permit Fees	Appendix Q—5
D. Electrical Permit Fees	Appendix Q—7
E. Plumbing Permit Fees	Appendix Q—9
F. Household Appliance Permit Fees	Appendix Q—10
G. Vertical Transportation Permit Fees	Appendix Q—10
H. Fire Prevention Division (Fire Marshal) Fees	Appendix Q—11
I. Amusement Device Permit Fees	Appendix Q—12
<u>J. Building and Fire Prevention Code Modifications and</u>	<u>Appendix Q—12</u>
<u>Local Board of Building Code Appeals Fees.....</u>	

Amend Part I (Building Development Fees), Section A (Standard Fees), Paragraph 3, where deletions are shown as strikeouts and insertions are underlined, to read as follows:

3. After-hours re-energization or time-specific inspection fee for each 30- minute period or fraction thereof \$241.20

Amend Part I (Building Development Fees), Section G (Vertical Transportation Permit Fees), where insertions are underlined and deletions are struck, to read as follows:

**G. VERTICAL TRANSPORTATION PERMIT
FEES**

4/5/2018

(A) <u>Commercial Mechanical Equipment Installation Fees</u> : The permit fee for installation, repair, <u>modernization</u> , or replacement of all mechanical equipment installed in buildings other than within individual residences. This fee is in addition to the equipment fees listed below in this section.	Percentage of the contract value less the value of the equipment listed below	2.00%
	<u>With a minimum fee of</u>	<u>\$135.00</u>

1. ~~Commercial (new or replacement):~~

• Chair/platform lifts	\$142.00
• Dumbwaiters/material lifts	
° Hand-operated	\$142.00
° Power-driven	\$142.00
• Elevators	
° Construction <u>Use/Hoist, plus floor charge</u>	\$306.00 <u>\$289.00</u>
° Freight, plus floor charge <u>(see 'floor charge' below)</u>	\$289.00
° Passenger, plus floor charge <u>(see 'floor charge' below)</u>	\$289.00
• Escalators, per floor/moving walks	\$497.00
• Man lifts	\$146.00
° Hand-driven	\$113.00

Floor charge: Fee charged for each floor in the building where a passenger or freight elevator is installed. This charge shall be computed and added to the ~~cost fee for~~ of the first piece of equipment only that has the most stops. \$47.00

Alterations or repairs shall be charged at a percentage of the estimated cost of repairs	Percentage of the estimated cost of repairs	1.50%
	With a minimum fee of	\$135.00

2. ~~(B)~~ Residential Mechanical Equipment Installation Fees (new, repair, modernization, or replacement):

• Chair/platform lifts	\$142.00
• Dumbwaiters	
° Hand-operated	\$142.00
° Power-driven	\$142.00
• Private residence elevators	\$306.00

(~~BC~~) Periodic Mechanical Inspection Fee: All vertical transportation equipment, other than that which is installed within individual residences, and other than conveyors, requires an annual certificate of compliance. For an annual certificate of compliance, the annual fee payable by the owner of the building to the County of Fairfax ~~on or~~ before the expiration of the certificate shall be as follows:

• Chair/platform lifts	\$146.00
• Dumbwaiters/material lifts	
◦ Hand-operated	\$122.00
◦ Power-driven	\$134.00
• Elevators	
◦ Construction	\$266.00
◦ Freight, plus floor charge (<u>see 'floor charge' below</u>)	\$266.00
◦ Passenger, plus floor charge (<u>see 'floor charge' below</u>)	\$266.00
• Escalators, per floor/moving walks	\$146.00
• Man lifts	\$146.00
• Sidewalk elevators	
◦ Hand-driven	\$113.00
◦ Power-driven	\$150.00

Floor charge: Fee charged for each floor in the building where a passenger or freight elevator is installed. This charge shall be computed and added to the ~~cost~~ fee for ~~of the first piece of equipment only~~ that has the most stops. \$47.00

Freight and passenger elevator tests: The following fees apply to freight and passenger elevator tests which are not performed in conjunction with regularly scheduled periodic inspections:

• Temporary inspection	\$246.00
• Temporary inspection (extension)	\$115.00
• Governor test	\$296.00
• Load test	\$445.00
• Speed test	\$296.00
• Static pressure/hydraulic	\$296.00
• Fire and smoke test	\$213.00

4/5/2018

Amend Part I (Building Development Fees), to Add Section J (Building and Fire Prevention Code Modifications and Local Board of Building Code Appeals Fees), to read as follows:

J. BUILDING AND FIRE PREVENTION CODE MODIFICATIONS AND LOCAL BOARD OF BUILDING CODE APPEALS FEES:

- Building and Fire Prevention Code Modification Fees \$208.00
- Applications for appeals to local Board of Building Code Appeals based on the VUSBC, the VSFPC, the Virginia Amusement Device Regulations (VADR) and Chapters 61, 64, 65, and 66 of the Code of the County of Fairfax \$208.00

Amend Part II (Site Development Fees), Section A (Plan and Document Review Fees), Subsection B (Subdivision Plans, Site Plans, and Site Plans for Public Improvements Only), paragraphs 1- 3, where insertions are underlined and deletions are struck, to read as follows:

(B) Subdivision Plans, Site Plans, and Site Plans for Public Improvements Only: The following schedule shall be used to tabulate the fees for review of subdivision and site plans, and site plans for public improvements only.

1. Base Fee:

- Subdivision Plan
 - 1st submission \$5,796.00
 - ~~◦ Plus, fee per disturbed acre or any fraction thereof~~ ~~\$1,060.80~~
- Site Plan
 - 1st submission \$8,755.20
 - ~~◦ Plus, fee per disturbed area or any fraction thereof~~ ~~\$1,060.80~~
- Site plans for public improvements only including sanitary sewer, trail, sidewalk, storm sewer, channel improvements, waterline, and/or road construction pursuant to Chapter 2 of the Code.
 - 1st submission \$4,222.80
 - ~~◦ Plus, per linear foot or fraction thereof, of each improvement~~ ~~\$1.45~~

2. Fees in addition to base fees:

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<u>Site Plan and Subdivision Plan</u>	<u>Additional fee per disturbed acre or any fraction thereof</u>	<u>\$1,060.80</u>
<u>Site Plans for the following public improvements only including sanitary sewer, trail, sidewalk, storm sewer, channel improvements, waterline, and/or road construction pursuant to Chapter 2 of the Code.</u>	<u>Additional fee per linear foot or fraction thereof, of each improvement</u>	<u>\$1.45</u>
<ul style="list-style-type: none"> • Additional plan review, as a result of an approved zoning action associated with the proposed construction to include the following <ul style="list-style-type: none"> ◦ Sites subject to rezoning ◦ Sites subject to special exception ◦ Sites subject to special permit ◦ Sites subject to variance • Review resulting from site conditions and proposed improvements <ul style="list-style-type: none"> ◦ SWM/BMP facility, for each facility serving the site (on or off-site), except as noted, ◊ Constructed Wetland or Ponds ◊ Bioretention Basin or Filter, Infiltration Facility, Filtering Practice ¹, Innovative BMP ², or Detention-Only Facility ³ ◊ Dry Swale, Wet Swale, or Grass Channel (per linear foot) ◊ Rainwater Harvesting System, per square foot of collection area, ◊ Permeable Pavement, Vegetated Roof, per square foot of surface ◊ Manufactured BMP ⁴, Micro- or Urban Bioretention ⁵ ◊ Rooftop Disconnection, for each building served ◊ Sheet Flow to Vegetated Filter Strip or Conserved Open Space, Soil Amendments, Reforestation, flat fee per plan 	<ul style="list-style-type: none"> with a maximum cumulative fee of with a maximum cumulative fee of with a minimum of with a minimum of with a minimum of 	<ul style="list-style-type: none"> \$4,158.00 \$2,442.00 \$1,713.60 \$1,713.60 \$1,269.60 \$7,500.00 \$3,200.00 \$1,900.00 \$5.00 \$1,500.00 \$0.12 \$1,900.00 \$0.12 \$1,500.00 \$1,200.00 \$500.00 \$500.00

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◦ Floodplain area (existing and proposed)	\$856.80
◦ Natural drainage way (non-floodplain watersheds)	\$856.80
◦ Problem soils (area with soil types A or B, per the official map adopted by the Board or as deemed by the Director)	\$1,269.60

Footnotes;

1. Filtering practices include facilities such as sand filters.
2. BMPs not on the Virginia Stormwater BMP Clearinghouse approved list or listed with a Pilot Use Designation or Conditional Use Designation.
3. Vaults or other underground storage systems providing detention only. No ponds.
4. Includes proprietary devices.
5. Includes residential rain gardens, urban stormwater planters, expanded tree pits, and stormwater curb extensions.

3. Resubmissions:

• 2nd submission base fee: fee tabulated at a percentage of the first submission fee assessed in accordance with (B1) and (B2) above	Percentage of the Original Fee	50.00%
◦ Plus, additional fees charged in accordance (B1) and (B2) above for changes in the amount of disturbed area, zoning action, site conditions, and/or proposed improvements from that indicated on the first submission.	Tabulated Fee	
• The maximum combined first and second submission base fees:		
◦ For subdivision plans		\$15,907.20
◦ For site plans		\$56,772.00
◦ Resubmission site and subdivision plan after 2nd submission, per submission (does not apply to site plans with public improvements only)		\$5,604.00
• 2nd submission fee for site plans with public improvements only, per submission		\$0.00
◦ Resubmissions after 2nd submission for site plans with public improvements only, per submission: fee tabulated at a percentage of the first submission fee in accordance with (B1) and (B2) above.	Percentage of the Original Fee	50.00%

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Amend Part II (Site Development Fees), Section A (Plan and Document Review Fees), Subsection D (Processing of Studies, Soils Reports and Other Plans), Item 1 (Studies), where insertions are underlined and deletions are struck, to read as follows:

1. Studies:

- Drainage study, per submissions (non-floodplain watersheds) \$1,960.80
- Floodplain study
 - Per submission, per linear foot of baseline or fraction thereof \$2.76
 - Plus, fee per road crossing and per dam, \$610.80
Not to exceed total fee, per submission \$11,226.00
- Parking study
 - Parking tabulation for change in use, per submission \$980.40
 - Parking redesignation plan, per submission \$980.40
 - Administrative parking reduction for churches, temples, synagogues and other such places of worship with child care center, nursery school or private school of general or special education, per submission \$980.40
 - Parking reduction based on the sum of the hourly parking demand or the sum of the hourly parking demand in combination with other factors when the required spaces are:
 - ♦ Under 225 spaces \$2,811.60
 - ♦ 225 to 350 spaces \$4,882.80
 - ♦ 351 to 599 spaces \$7,806.00
 - ♦ 600 spaces or more \$16,351.20
 - Parking reduction based on proximity to a mass transit station, transportation facility, or bus service or a parking reduction within a Transit Station Area \$2,811.60
 - Parking reduction based on the unique nature of the proposed use(s) \$2,811.60
- Recycling study: When the plan or study is submitted to the County for the sole purpose of placing recycling containers on a commercial or industrial site, as required by the Fairfax County Business Implementation Recycling Plan, per submission. \$0.00
- Water Quality Fees*
 - Resource Protection Area (RPA) Boundary Delineations and Resources Management Area (RMA) Boundary Delineations

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- ♦ Non-bonded lots: ~~existing lots and acreage, rough grading and minor site plans,~~ and filling parcels, and parcels with lots of 5 acres or more not within a subdivision or site plan development currently bonded with the County: and minor site plans, per submission \$418.80
- ♦ Bonded lots: lots in conjunction with multiple construction within a subdivision currently bonded with the County, per submission:
 - Projects with 150 linear feet or less of baseline \$418.80
 - Project with greater than 150 linear feet of baseline \$418.80
 - Plus, fee per linear foot of baseline or fraction thereof, in excess of 150 linear feet \$0.96
- Water Quality Impact Assessments (WQIA)
 - ♦ Non-bonded lots: existing lots and acreage, rough grading ~~and minor site plans,~~ and filling parcels, and parcels with lots of 5 acres or more not within a subdivision or site plan development currently bonded with the County: and minor site plans, per submission \$432.00
 - ♦ Bonded lots: lots in conjunction with multiple construction within a subdivision or site plan currently bonded with the County, per submission \$1,652.40

* In the event that a RPA and RMA Boundary Delineation and a WQIA are submitted simultaneously, only one fee shall be required and such fee shall be the higher of the fees required for the individual studies.

Amend Part II (Site Development Fees), Section A (Plan and Document Review Fees), Subsection D (Processing of Studies, Soils Reports and Other Plans), Paragraph 2 (Soils Reports), where insertions are underlined and deletions are struck, to read as follows:

2. Soils Reports:

- Commercial and multi-family development, bonded residential ~~Bonded~~ lots: lots in conjunction with multiple constructions in a newly bonded subdivision development, site plan or site plan for public improvements only
 - 1st submission, ~~per lot~~ \$3,422.40
 - Resubmission and revisions, per submission \$1,122.00
- Non-bonded residential lots: existing lots and acreage, rough grading ~~and minor site plans,~~ and filling parcels, and parcels with lots of 5 acres or

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of more, not within a subdivision or site plan development currently bonded with the County; and minor site plans; per submission

- 1st submission, ~~per lot~~ \$2,200.80
- Not to exceed \$4,386.00
- Resubmissions and revisions, per submission \$1,122.00

Amend Part II (Site Development Fees), Section C (Site Inspection Fees), Subsection B (Fees in Addition to the Base Fee), Paragraph 1 (Public Utility Fees), where insertions are underlined and deletions are struck, to read as follows:

1. Public Utility Fees:

- Storm drainage
 - Base fee for the first 100 linear feet \$1,862.40
 - ~~Plus, fee f~~For each additional linear foot or fraction thereof \$4.02
- Stormwater management ponds
 - Embankment less than or equal to 6 feet high \$1,856.40
 - Embankment greater than 6 feet high \$3,699.60
- Dedicated streets
 - For the first 400 ~~linear feet~~ 556 square yards \$2,601.60
 - ~~Plus, fee f~~For each additional ~~linear foot~~ square yard or fraction thereof ~~\$10.80~~ \$1.94
- Private streets
 - For the first 400 ~~linear feet~~ 556 square yards \$2,110.80
 - ~~Plus, fee f~~For each additional ~~linear foot~~ square yard or fraction thereof ~~\$8.70~~ \$1.57
- Other paved area, per square yard or fraction thereof \$1.92
 - Driveway entrances, for each entrance \$194.40
 - Pedestrian walkways/trails
 - ◊ For the first 400 ~~linear feet~~ 56 square yards \$446.40
 - ◊ ~~Plus, fee f~~For each additional ~~linear foot~~ square yard or fraction thereof ~~\$2.22~~ \$4.00
- Sanitary sewer systems
 - Base fee for the first 100 linear feet of main \$2,594.40
 - ~~Plus, fee f~~For each additional linear foot or fraction thereof \$8.40

Amend Part II (Site Development Fees), Section F (Waiver, Exception, Modification and Exemption Fees), Subsection (Best Management Practices (BMP) and Stormwater Management (SWM) Applications), Item 5 (PFM 6-0303.6 SWM Modification), where insertions are underlined and deletions are struck, to read as follows:

5. PFM 6-0303.6 SWM Modification to construct ~~locate~~ an underground detention facility with non-standard materials on a residential ~~development. Must be approved by the Board in conjunction with a rezoning or special exception application.~~

Pursuant to Chapter 101 \$876

Pursuant to Chapter 104

Pursuant to Chapter 112 \$876

Proposed Amendment
to
Chapter 101 (Subdivision Provisions)

**Amend Article 2 (Subdivision Application Procedure and Approval Process),
Section 101-2-1 (Procedure), Paragraph (1)(A), to read as follows:**

101-2-1(1)(A) The subdivider ~~must~~ shall submit a preliminary subdivision plat for all proposed subdivisions creating more than fifty (50) lots and may submit a preliminary subdivision plat for all proposed subdivisions creating fifty (50) or fewer lots. Preliminary subdivision plats must ~~which conforms with~~ to the requirements of this Article, ~~and with~~ to the regulations adopted under this Article, and to the rules and regulations of the State Health Department concerning the sewage plan, the water plan, and the solid waste plan. However, a preliminary subdivision plat will ~~shall~~ not be required for a property subject to a proffered generalized development plan, proffered or approved final development plan or approved special exception plat for a cluster subdivision or waiver of minimum lot size requirements, which plan or plat is certified by a professional engineer, architect, landscape architect or land surveyor authorized to practice as such by the State.

**County of Fairfax, Virginia
Planning Commission Meeting
April 5, 2018
Verbatim Excerpt**

Decision Only During Commission Matters
(Public Hearing held on March 22, 2018)

Commissioner Cortina: This is regarding amendments to the Code of the County of Fairfax, Virginia County Code, and to the Public Facilities Manual (PFM) related to interpretation of the PFM, hydraulic grade lines, debris control devices, new fees for code modification, and appeals and other edits. And I just want to thank Commissioners Ulfelder, Strandlie, and Hart for their input at the public hearing. I have worked with staff related to the waivers by Land Development Services Director and clarifying the language in the hydraulic grade line component. And I believe that all the issues have been ironed out. It is more clear about the scope of the authority, as well as the – the language itself. And so with that, I also want to thank the staff who've been working on this for some while now. And that's Mr. Dkahal, Ms. Leavitt, Mr. Mastik, Ms. Codding, and Ms. Hensley. Thank you very much for your work on this project. So with that, if there are no other questions, I'D LIKE TO GO AHEAD AND MOVE THAT THE PLANNING COMMISSION RECOMMEND TO THE BOARD OF SUPERVISORS THAT THE BOARD ADOPT THE PROPOSED AMENDMENTS, AS SET FORTH IN THE STAFF REPORT DATED MARCH 6TH, 2018, AMENDED APRIL 5, 2018.

Commissioner Hart: Second.

Chairman Murphy: Seconded by Mr. Hart. Is there a discussion of the motion? All those in favor of the motion as...

Commissioner Hart: Mr. Chairman?

Chairman Murphy: Go ahead.

Commissioner Hart: Do we have to put a time in that it takes – recommended...

Commissioner Cortina: I further move...

Commissioner Hart: Okay.

Chairman Murphy: Okay.

Commissioner Cortina: I further move...that – do we have to...

Chairman Murphy: Is there a discussion? All those in favor of the motion, say aye.

Commissioners: Aye.

Chairman Murphy: Opposed? Motion carries.

Commissioner Clarke: I'll abstain, sir.

Chairman Murphy: Abstain. Ms. Cortina.

Commissioner Cortina: Thank you. I FURTHER MOVE THAT THE PLANNING COMMISSION RECOMMEND TO THE BOARD THAT THE PROPOSED AMENDMENTS BECOME EFFECTIVE AT 12:01 A.M. ON MAY 2ND, 2018.

Commissioner Hart: Second.

Chairman Murphy: Seconded by Mr. Hart. Discussion? All those in favor of that motion, say aye.

Commissioners: Aye.

Chairman Murphy: Opposed? Motion carries. Same abstention.

Each motion carried by a vote of 11-0-1. Commissioner Clarke abstained from the vote.

JLC

Board Agenda Item
May 1, 2018

4:00 p.m.

Public Hearing on Proposed Plan Amendment 2017-CW-5CP, Office Building
Repurposing Outside of Activity Centers

ISSUE:

Plan Amendment (PA) 2017-CW-5CP considers extending the Policy Plan guidance “Guidelines for Office Building Repurposing” (Appendix 13 of the Land Use element) to include office buildings in Suburban Neighborhood Areas and Low Density Residential Areas, as designated on the Concept for Future Development. Appendix 13, as currently adopted, provides guidance for considering land uses other than those envisioned by the adopted Comprehensive Plan for vacant, partially vacant, or underutilized office buildings in Mixed-Use Centers, such as Tysons Urban Center, the Merrifield Suburban Center, Community Business Centers, as well as Industrial Areas, as designated on the county’s Concept for Future Development. Repurposing proposals that meet the guidelines set forth in the appendix can be considered in conformance with the Comprehensive Plan even if the proposed use is not specifically recommended. The guidance does not preclude the Board of Supervisors’ ability to authorize a Comprehensive Plan amendment or the need for zoning approvals. If the proposed Plan amendment is adopted, Appendix 13 would affect all existing office buildings in the county over which the Board of Supervisors has land use planning jurisdiction (the towns of Vienna, Herndon, and Clifton; the City of Fairfax; federal and military installations; and airports would not be included).

PLANNING COMMISSION RECOMMENDATION:

On Thursday, March 22, 2018, the Planning Commission voted 12-0 to recommend to the Board of Supervisors the adoption of the staff recommendation for PA 2017-CW-5CP as modified. The modifications strengthen the language about compatibility and make minor editorial corrections to the proposed Plan text, shown in the Planning Commission verbatim and recommendation dated March 22, 2018 (Attachments I and II of the Board item).

RECOMMENDATION:

The County Executive recommends that the Board of Supervisors adopt the Planning Commission recommendation.

TIMING:

Planning Commission public hearing – March 22, 2018
Board of Supervisors’ public hearing – May 1, 2018

Board Agenda Item
May 1, 2018

BACKGROUND:

On December 5, 2017, the Board of Supervisors authorized PA 2017-CW-5CP following the adoption of Appendix 13, "Guidelines for Office Building Repurposing" into the Comprehensive Plan (PA 2016-CW-4CP). The authorization directed staff to evaluate expanding the coverage of Appendix 13 to office buildings in areas located outside of activity centers. These areas are designated on the Concept for Future Development as Suburban Neighborhood and Low Density Residential Areas and include established neighborhoods that may contain public facilities, institutional uses, parks, open space, and limited neighborhood-serving retail uses. The amendment proposes to expand the guidance in Appendix 13 to office buildings within these areas. Repurposing proposals within these areas would need to meet the performance criteria, including new language regarding compatibility.

FISCAL IMPACT:

None

ENCLOSED DOCUMENTS:

Attachment I: Planning Commission Verbatim Excerpt

Attachment II: Planning Commission Recommended Plan Language

The Staff Report for 2017-CW-5CP has been previously furnished and is available online at: <https://www.fairfaxcounty.gov/planning-zoning/sites/planning-zoning/files/assets/documents/compplanamend/officebuildingrepurposingphase2/2017-cw-5cp.pdf>

STAFF:

Fred R. Selden, Director, Department of Planning and Zoning (DPZ)

Marianne R. Gardner, Director, Planning Division (PD), DPZ

Meghan Van Dam, Branch Chief, Planning Division (PD), DPZ

Aaron Klibaner, Planner II, Policy & Plan Development Branch, PD, DPZ

**Planning Commission Meeting
March 22, 2018
Verbatim Excerpt**

PA 2017-CW-5CP – COMPREHENSIVE PLAN AMENDMENT (OFFICE BUILDING REPURPOSING) – To consider proposed revisions to the Comprehensive Plan for Fairfax County, VA, in accordance with the Code of Virginia, Title 15.2, Chapter 22. Plan Amendment 2017-CW-5CP concerns countywide guidance for the Policy Plan, Land Use section, Appendix 13 of the Comprehensive Plan, which sets forth policy recommendations for the repurposing of vacant, partially vacant, and underutilized office buildings in Mixed-Use Centers and Industrial Areas, as designated on the Concept for Future Development, to an alternative land use not envisioned under the Comprehensive Plan. The amendment will consider extending the guidance in this appendix to the repurposing of vacant, partially vacant and/or underutilized office buildings in Suburban Neighborhood Areas and Low Density Residential Areas. Performance criteria would apply. (Countywide)

After close of the Public Hearing

Commissioner Cortina: Okay, I'm going to – considering the question about the rigorous review, is that possible to go ahead? I can make a motion to add, “and should be rigorously reviewed after the overall character of the neighborhood” in sentence 6... I'm sorry, Page 7 under Compatibility. Okay, so I would...

Chairman Murphy: We all together on that?

Commissioner Cortina: So we're...

Chairman Murphy: Mic please, Mr. Niedzielski-Eichner.

Commissioner Niedzielski-Eichner: I just want to be sure I understand where that insertion is being made – “consideration of the location of residential convergence.” Is that paragraph?

Commissioner Cortina: I am on Page 7 of 8 under Section 1, Compatibility, and at the end of the underlined sentence.

Commissioner Niedzielski-Eichner: Oh, at the end...

Commissioner Hart: Mr. Chairman?

Chairman Murphy: Mr. Hart.

Commissioner Hart: I think I opened this door. What I was thinking was, in the second line, about in the middle, where it says, “should be considered” – only, I'd say “SHOULD BE RIGOROUSLY REVIEWED AND CONSIDERED ONLY.”

Commissioner Niedzielski-Eichner: Second.

Commissioner Flanagan: Second.

PA 2017-CW-5CP – COMPREHENSIVE PLAN AMENDMENT
(OFFICE BUILDING REPURPOSING)

Page 2

Chairman Murphy: Without objection?

Commissioner Cortina: Okay. Okay, so now...

Chairman Murphy: Go ahead.

Commissioner Cortina: We can go ahead with...

Chairman Murphy: Sure.

Commissioner Cortina: ...the primary motion.

Chairman Murphy: Sure.

Commissioner Cortina: Okay.

Chairman Murphy: And say, "as amended this evening by Mr. Hart."

Commissioner Cortina: Okay, "as amended and revised – should be rigorously reviewed." Okay, we are all good with that?

Chairman Murphy: Yes.

Commissioner Cortina: Okay, so at this point, I'D LIKE TO, Mr. Chairman, MOVE THAT THE PLANNING COMMISSION RECOMMEND TO THE BOARD OF SUPERVISORS THE ADOPTION OF THE STAFF RECOMMENDATION FOR PLAN AMENDMENT 2017-CW-5CP FOUND ON PAGES 5 THROUGH 8 OF THE STAFF REPORT DATED MARCH 8TH, 2018. THE AMENDMENT WOULD MODIFY APPENDIX 13, GUIDELINES FOR OFFICE REPURPOSING OF THE LAND USE ELEMENT OF THE POLICY PLAN TO FACILITATE THE REPURPOSING OF EXISTING OFFICE BUILDINGS IN THE COUNTY'S SUBURBAN NEIGHBORHOOD AND LOW-DENSITY RESIDENTIAL AREAS, AS AMENDED.

Commissioner Sargeant: Second.

Chairman Murphy: Seconded by Mr. Sargeant. Is there a discussion of the motion?

Commissioner Hart: Mr. Chairman?

Chairman Murphy: Mr. Hart.

Commissioner Hart: AND INCLUDING THE TWO CORRECTIONS WE HAD AT THE BEGINNING. Yes, okay.

Chairman Murphy: Okay? Is there a discussion of the motion? All those in favor of the motion to

PA 2017-CW-5CP – COMPREHENSIVE PLAN AMENDMENT
(OFFICE BUILDING REPURPOSING)

Page 3

recommend to the Board of Supervisors that it adopt PA 2017-CW-5CP, as amended by Mr. Hart and articulated by Ms. Cortina, say aye.

Commissioners: Aye.

Chairman Murphy: Opposed? Motion carries. Thank you very much.

The motion carried by a vote of 12-0.

JLC

PLANNING COMMISSION RECOMMENDED PLAN TEXT
March 22, 2018

The Comprehensive Plan will be modified as shown below. Staff recommended text proposed to be added is shown as underlined, and text proposed to be deleted is shown as ~~striketrough~~. Additional changes made by the Planning Commission on March 22, 2018 are shown as double underline ~~and double striketrough~~. Yellow highlight is also added for emphasis.

MODIFY: Fairfax County Comprehensive Plan, 2017 Edition, Policy Plan, Land Use – Appendix, as amended through 12-5-2017, page 41:

“APPENDIX 13

GUIDELINES FOR OFFICE BUILDING REPURPOSING

High office vacancy rates are caused in part by the evolving needs and preferences of office tenants. Many older office buildings can no longer compete with newer office buildings built in transit-accessible, mixed-use activity centers. Often the vacant buildings cannot readily be leased, resulting in the need to consider improving and marketing the buildings for a different use. Office repurposing encourages the development of a wide range of alternative uses that support the planning objectives for the county’s activity centers and helps to reduce office vacancy and improve the County’s economy. The repurposing of office buildings can be an important element in the county’s strategy to revitalize communities, provide needed housing, and accommodate emerging development trends and uses. Emerging uses, such as food incubators, urban agriculture or flexible live/work units, have been shown to promote economic development and the diversity and vitality that characterize successful communities.

The Guidelines for Office Building Repurposing are intended to facilitate the conversion of vacant, partially vacant, or underutilized office buildings ~~located in designated Community Business Centers (CBCs), Transit Station Areas (TSAs), Suburban Centers, the Tysons Urban Center, and Industrial Areas~~ to alternative land uses not envisioned under the adopted Comprehensive Plan.

Office buildings that are repurposed per these guidelines may be deemed to be in conformance with the Comprehensive Plan. Flexibility is anticipated when applying Plan guidance in the review of zoning applications. Office building repurposing should not preclude future redevelopment nor critical logical consolidation, roadway improvements, parks, and/or other public facilities. Moreover, a repurposed office building should not result in land use conflicts that will compromise the use and/or operations of properties nearby.

The following types or mixture of types of repurposing may be appropriate in the Tysons Urban Center, CBCs, TSAs, Suburban Centers, ~~and~~ Industrial Areas, Suburban Neighborhoods and Low Density Residential Areas:

- Office to Light Industrial or Urban Agriculture. This can include industrial/flex, light manufacturing uses such as makerspaces and 3-D printing; and/or
- Office to Institutional and/or Public Facilities uses.

The following types or mixture of types of repurposing may be appropriate in the Tysons Urban Center, CBCs, TSAs, ~~and~~ Suburban Centers, Suburban Neighborhoods and Low Density Residential Areas:

- Office to Retail and other Commercial uses;
- Office to Indoor Recreational uses;
- Office to Residential use;
- Office to Live/Work use; and/or,
- Office to Hotel use.

The following performance-based strategy is intended to be used to review proposals for repurposing existing office buildings for alternative uses. This guidance sets forth criteria to ensure proposals are compatible with surrounding uses and can be supported by existing infrastructure. Because the repurposing of office buildings presents unique challenges and opportunities, flexibility in achieving certain objectives may be afforded, particularly when the conversion will not significantly change the building form and footprint.

Although there are recommendations and guidance for residential development and uses throughout the Comprehensive Plan, the Comprehensive Plan does not and should not be read to suggest, request, or require any proffered condition for any particular site, development or use.

1. Compatibility:

Office repurposing should occur in a manner that is compatible with the existing and planned surrounding development. A complementary relationship is expected with adjoining properties and surrounding neighborhoods, especially in cases of proximity to lower density residential uses. Office building repurposing in areas within or adjacent to Suburban Neighborhood Areas or Low Density Residential Areas should be rigorously reviewed and should be considered only when the use will not adversely impact adjacent land uses and the overall character of the neighborhood. Landscaped buffers and screening should be utilized where necessary to achieve visual separation to minimize potential adverse impacts.

Consideration of the location of residential conversions should ensure that the new use is not isolated from other residential uses and is located in areas where services and amenities that support residential uses, such as schools, shopping, parks, and other recreational opportunities are provided.

2. Transportation:

Opportunities to improve site access, internal circulation, frontage, and off-site connections and reduce excess parking should be assessed and provided for all transportation modes. Incorporating multimodal frontage improvements should enhance the pedestrian, bicycle, and transit user's experience. An evaluation of the transportation impacts should be provided. A proposed development that is equal to or generates less vehicle trips than an occupied office building and/or has the ability to implement a Transportation Demand Management (TDM) program to lessen the vehicle impacts from the proposed use is encouraged. If the proposed use generates additional traffic, then appropriate mitigations, including a TDM program, should be provided.

3. Site Design:

The repurposing of existing office buildings should include consideration of streetscape, landscaping and stormwater management improvements. High quality site design is encouraged. The streetscape should be designed to promote a pleasant pedestrian experience. This includes well-landscaped public spaces such as squares and plazas; urban parks; courtyards; an integrated pedestrian system; and measures to mitigate the visual impact and presence of parking. Additional landscaping may improve the general appearance of a site and provide a buffer between uses as appropriate to create effective transitions as needed. Repurposing may afford opportunities to replace excess surface parking with stormwater management facilities, open space, or other site amenities. Flexibility in applying these objectives is appropriate when considering office buildings with unique site characteristics or constraints.

4. Schools, Parks, And Other Public Facilities

Proposals should demonstrate that impacts to schools, parks, and other public facilities caused by any change to residential use will be addressed proportionally to the number and type of units, using the standards typically used to evaluate rezoning applications. The Urban Parks Framework should be applied as appropriate to ensure that office building repurposing results in quality, on-site public park space and recreational amenities to serve new residents, employees, and visitors. Opportunities for providing community meeting rooms should be evaluated with repurposing proposals.

5. Environment

The repurposing of buildings may provide opportunities for improvements in energy efficiency and other green building practices. Such opportunities should be identified and considered for incorporation into building and/or site design. Similarly, noise mitigation should be provided where needed

and feasible. Stormwater objectives should be met; however, in cases where site constraints render achieving stormwater management objectives impractical, other opportunities to reduce impervious surfaces and implement quality and quantity controls should be identified. The repurposing of buildings should be pursued in a manner that will support the protection and restoration of tree canopy. Efforts should be pursued to protect high quality vegetation and provide additional tree cover within landscaping concepts, consistent with site design needs.

6. Affordable And Workforce Dwelling Units

For office to residential conversions, affordable housing should be provided in accordance with the Zoning Ordinance and the Workforce Housing policy. However, some flexibility may be appropriate when applying the policy to live/work conversions.²²

7. Historic Preservation

Buildings subject to conversion should first undergo appropriate historic preservation review, including coordination with county staff, to foster preservation and minimize potential impacts to structures that may have historic significance.”

Board Agenda Item
May 1, 2018

4:30 p.m.

Public Hearing on RZ 2017-SP-029 (Christopher Land, LLC) to Rezone from R-1 to PDH-3 to Permit Residential Development with an Overall Density of 2.88 Dwelling Units per Acre and Approval of the Conceptual Plan, Located on Approximately 2.44 Acres of Land (Springfield District)

This property is located on the North side of Fairfax County Parkway approximately 350 feet East of its intersection with Seabrook Lane. Tax Map 97-2 ((1)) 6

PLANNING COMMISSION RECOMMENDATION:

The Planning Commission public hearing was held on April 19, 2018, and the decision was deferred to April 26, 2018. The decision was then further deferred to May 3, 2018. The Commission's recommendation will be forwarded to the Board of Supervisors subsequent to that date.

ENCLOSED DOCUMENTS:

Planning Commission Verbatim Excerpt will be available and the Staff Report is available online at:

<https://www.fairfaxcounty.gov/planning-zoning/zoning-application-board-packages-fairfax-county-board-supervisors>

STAFF:

Tracy Strunk, Director, Zoning Evaluation Division, Department of Planning and Zoning (DPZ)
Bill Mayland, Planner, DPZ

**To be Deferred to
May 15, 2018 at 3:30 p.m.**

Board Agenda Item
May 1, 2018

4:30 p.m.

Public Hearing on RZ 2017-HM-019 (TH Holding Company LLC) to Rezone from I-4 to I-4 to Permit a Hotel and Office Development with an Overall Floor Area Ratio of 0.67, Located on Approximately 4.82 Acres of Land (Hunter Mill District) (Concurrent with PCA 79-C-090-02, PCA 91-H-001 and SE 2017-HM-016)

and

Public Hearing on PCA 79-C-090-02 (TH Holding Company LLC) to Permit Deletion of Land Area from RZ 79-C-090, Located on Approximately 3.58 Acres of Land Zoned I-4 (Hunter Mill District) (Concurrent with PCA 91-H-001, RZ 2017-HM-019 and SE 2017-HM-016)

and

Public Hearing on PCA 91-H-001 (TH Holding Company LLC) to Permit Deletion of Land Area from RZ 91-H-001, Located on Approximately 1.24 Acres of Land Zoned I-4 (Hunter Mill District) (Concurrent with PCA 79-C-090-02, RZ 2017-HM-019 and SE 2017-HM-016)

and

Public Hearing on SE 2017-HM-016 (TH Holding Company LLC) to Permit a Hotel and Office Development and Increase Floor Area Ratio, Located on Approximately 4.82 Acres of Land Zoned I-4 (Hunter Mill District) (Concurrent with PCA 79-C-090-02, PCA 91-H-001 and RZ 2017-HM-019)

This property is located on North of Sunset Hills Road and West of Business Center Drive. Tax Map 18-3 ((8)) 10A1 (pt.).

This property is located at 1741 Business Center Drive, Reston, 20190. Tax Map 18-3 ((8)) 10A1.

PLANNING COMMISSION RECOMMENDATION:

The Planning Commission public hearing was held on April 19, 2018, and the decision was deferred to May 3, 2018. The Commission's recommendation will be forwarded to the Board of Supervisors subsequent to that date.

**To be Deferred to
May 15, 2018 at 3:30 p.m.**

Board Agenda Item
May 1, 2018

ENCLOSED DOCUMENTS:

Planning Commission Verbatim Excerpt (available after PC meeting) and Staff Report
available online at:

<https://www.fairfaxcounty.gov/planning-zoning/zoning-application-board-packages-fairfax-county-board-supervisors>

STAFF:

Tracy Strunk, Director, Zoning Evaluation Division, Department of Planning and Zoning (DPZ)
Angelica Gonzalez, Planner, DPZ

Board Agenda Item
May 1, 2018

4:30 p.m.

Public Hearing on PCA 2011-PR-011-02 (Cityline Partners, LLC) to Amend the Proffers and Conditions for RZ 2011-PR-011 Previously Approved for Mixed Use Development to Permit Modifications to Proffers and Site Design with an Overall Floor Area Ratio of 4.57, Located on Approximately 6.21 Acres of Land Zoned PTC and HC (Providence District)

This property is located SouthEast quadrant of the intersection of Colshire Drive and Dolley Madison Boulevard. Tax Map 30-3 ((01)) 6D, 6E and 30-3 ((28)) 4B (pt.) 4D, 4E (pt.)

This public hearing was deferred at the July 11, 2017 Board meeting until October 24, 2017 at 3:30 p.m., at which time it was deferred to January 23, 2018 at 3:30 p.m., at which time it was deferred to March 20, 2018 at 3:30 p.m.; and then further deferred to May 1, 2018 at 4:30 p.m.

PLANNING COMMISSION RECOMMENDATION:

On Thursday, January 26, 2017, the Planning Commission voted 10-0-2 (Commissioners Hart and Strandlie abstained from the vote) to recommend the following actions to the Board of Supervisors:

- Approval of PCA 2011-PR-011-02, subject to the execution of proffers consistent with those contained in Appendix 1 of the Staff Report dated November 14, 2016; and
- Reaffirmation of all previously-approved waivers and modifications.

In a related action, on Thursday, January 26, 2017, the Planning Commission voted 10-0-2 (Commissioners Hart and Strandlie abstained from the vote) to approve FDP 2011-PR-011-04, subject to the Development Conditions contained in Appendix 2 of the Staff Report, dated November 22, 2016, and subject to the Board of Supervisors' approval of PCA 2011-PR-011-02.

ENCLOSED DOCUMENTS:

Planning Commission Verbatim Excerpt and Staff Report available online at:
<https://www.fairfaxcounty.gov/planning-zoning/zoning-application-board-packages-fairfax-county-board-supervisors>

STAFF:

Tracy Strunk, Director, Zoning Evaluation Division, Department of Planning and Zoning (DPZ)
Stephen Gardner, Planner, DPZ

**To be Deferred to
July 10, 2018 at 4:30 p.m.**

Board Agenda Item
May 1, 2018

4:30 p.m.

Public Hearing on RZ 2017-MA-013 (Vulcan Materials Company, LLC) to Rezone from R-2 and C-8 to I-6 to Permit Heavy Industrial Use with an Overall Floor Area Ratio of 0.02, Located on Approximately 41,151 Square Feet of Land (Mason District) (Concurrent with SE 2017-MA-009)

and

Public Hearing on SE 2017-MA-009 (Vulcan Materials Company, LLC) to Permit Heavy Industrial Use and Increase in Building Height from 75 Feet up to a Maximum of 135 Feet and Vacation and/or Abandonment of Right-of-Way, Located on Approximately 93.73 Acres of Land Zoned I-6 (Mason District) (Concurrent with RZ 2017-MA-013)

This property is located on the East side of Industrial Drive at the ramp to enter Interstate 395, Springfield, 22151. Tax Map 80-2 ((1)) 38 (pt.).

This property is located at 5650 Industrial Drive, Springfield, 22151. Tax Map 80-2 ((1)) 38 (pt.).

The Board of Supervisors deferred this public hearing on February 6, 2018 until March 6, 2018 at 3:30 p.m.; at which time it was deferred again until May 1, 2018 at 4:30 p.m.

PLANNING COMMISSION RECOMMENDATION:

The Planning Commission public hearing was held on March 1, 2018, and the decision was deferred to March 8, 2018. The decision was further deferred to March 15, 2018, and then to April 19, 2018; at which time it was deferred again until June 14, 2018. The Planning Commission's recommendation will be forwarded to the Board of Supervisors subsequent to the date of the decision.

ENCLOSED DOCUMENTS:

Planning Commission Verbatim Excerpt (available after PC meeting) and Staff Report available online at:

<https://www.fairfaxcounty.gov/planning-zoning/zoning-application-board-packages-fairfax-county-board-supervisors>

STAFF:

Tracy Strunk, Director, Zoning Evaluation Division, Department of Planning and Zoning (DPZ)
Jay Rodenbeck, Planner, DPZ