



Review and Updates Discussion Consolidated Community Funding Pool (CCFP)

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HEALTH, HOUSING AND HUMAN SERVICES COMMITTEE – DISCUSSION

MAY 14, 2019

Today's Agenda

- I. Final review of draft CCFP categories, outcome statements, service examples and overarching statement

- II. Update on grant writing workshop
Update on SAC recruitment

- III. Updates from the CCFP Process Improvement Workgroup

FY 2021-2022 Categories

These are draft documents with updates from:

- BOS discussion – February 15, 2019 HHHS meeting
- Additional public comment – March 12, 2019 CCFAC meeting

The drafts were approved by the CCFAC at their April 9, 2019 meeting.

Overarching Statement, Pertaining to all Categories

These categories were identified as needs and are aligned with health and human services determinants. Each outcome statement focuses on a broad community definition and specifically includes all individuals and families, income levels, abilities, and ages. ***Where appropriate, providing transportation, high quality and affordable childcare, linguistically and culturally appropriate services and/or other resources that remove barriers and allow participation, may be included in all seven categories.***

Financial Stability	Literacy
Food and Nutrition*	Positive Behaviors
Health	Support/Community/Social Networks
Housing	

*New category for FY 2021-22

FY 2021-2022 Categories – Final Step

The CCFP categories will be presented as an Action Item at the June 25, 2019 BOS meeting.

Grant Writing Workshop – May 13, 2019



Presented by the Office of Public Private Partnerships

CCFP SAC Recruitment

- Recruitment is underway
- Training is provided; work begins in October - November
- To review the FY 2021 – 2022 proposals, approximately 24 community members are needed to review and score



CCFP Process Improvement Workgroup

Workgroup was formed, included CCFAC members, nonprofit representatives and county staff

Objective: Create sustainable changes and improve process of the CCFP

Divided the work into two areas:

- 1) FY 2021 – FY 2022 CCFP cycle
- 2) FY 2023 – FY 2024 CCFP cycle

CCFP Process Improvement Workgroup

Recommended updates to FY 2021- 2022 cycle:

- Update Technical Advisory Committee (TAC) by adding in the review of proposals by Subject Matter Experts, to help inform the Selection Advisory Committee (SAC)
- Increase recruitment and retention of SAC members
- Simplify Request For Proposal (RFP) language where possible
- Have the RFP available earlier

CCFP Process Improvement Workgroup

For FY 2023 – 2024 cycle:

- Continue to refine an essential services definition
- Develop implementation strategies for using an essential services definition, could include multiple RFPs and/or longer contracts periods for some services
- Possibly match other community engagement processes with CCFAC category setting process
- Move to online submissions
- Get input from stakeholders (BOS, CCFAC, nonprofits, community)

Next Steps

BOS Action Item to approve CCFP funding categories for FY 2021-2022	BOS meeting June 25, 2019
Recruitment of SAC members	Spring - Summer 2019
CCFP FY 2021-2022 RFP released	Fall 2019
CCFP Preproposal Conference	Fall 2019
CCFP Proposal due date	December 2019
CCFP Process Improvement Workgroup	Continues to meet 2019-2020

Questions?