

Dulles Corridor Metrorail Project

Dulles Rail Phase 1 and 2 Transportation Improvement District Commission March 31, 2020

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Phase 1

- Old Meadow Road Realignment 100% design complete
 - Utility relocation almost complete
 - Roadway construction to resume in Feb 2020 and is scheduled to be completed in June 2020
- VDOT Punch List
 - Sidewalk, underdrains, ADA ramps, VDOT structures repairs ongoing
 - > DCR median stormwater repairs in the spring
 - > All items expected to be completed by fall 2020
- Phase 1 Close out \$2.982B (no change)



Cable installation



Conduit installation and tie-in



Area returned to grade

Phase 2

- Overall Phase 2 98% complete
- Budget
 - Total Budget \$2.778B
 - Total Forecast \$2.778B
 - Total Expenditures \$2.295B
 - Total Contingency
 - Total Contingency Utilized \$338.7M
 - Remaining Contingency \$212.8M
- General Activities
 - Safe braking and dynamic testing
 - Property conveyances and maintenance agreements
 - Site inspections and walkdowns
 - Software system integration
 - Wiehle-Reston East Station weekend shutdowns completed in the fall and to resume in spring/summer 2020 to accomplish Phase 1 and 2 tie-in

\$551.5M







Placing River Rock at Herndon North Pavilion

Finishing Trim on Reston North Ped Bridge

Applying Precast Sealant at Innovation Center Station Stair Tower

- Construction Status
 - Civil stormwater management ponds and punch list work
 - Stations Interior finishes, station clean up, and elevator and escalator testing
 - Track Clean-up along the guideway from the Reston Town Center Station to the Ashburn Station
 - Systems All Traction Power Substations (TPSS) energized, train movement from Wiehle to beyond Ashburn
 - Rail Yard Punchlist work for all building at the yard and installation of hoist equipment ongoing
- MWAA and WMATA identified concerns Discussions on remediation are ongoing
 - Concrete Panel and Concrete Ties/Cross-Level Deficiencies
 - Fouled Ballast, Insulated Joints, Switches, Surge Arresters, & Fuel Center at Dulles Rail Yard
 - Systems Integration and Automatic Train Control
 - Spare Parts
- Timeline
- Package A (Rail, systems, stations) completion Mid 2020 (target)
- Package B (Yard) completion Fall 2020 (target)
- WMATA Board to establish Revenue Operations Date



Dulles Rail Yard



Hoist Installation in SIB



Tie Breaker Station (TBS) #16 Exterior Enclosure

Fairfax County Parking Garages

Herndon Station Garage

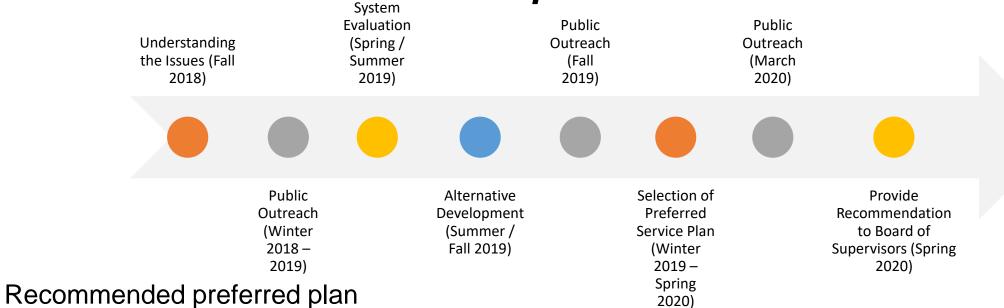
- Total Project Estimate: \$44.5M (org. \$56.7M)
- Construction Progress:
 - New Garage opened to the public on April 8, 2019.
 - Existing garage repair work completed September 30, 2019. Reopening expected before Silver Line Phase 2 revenue services.
 - Bus loop was repaved and reopened to the public on January 5, 2020.

Innovation Center Station Garage

- Total Project Estimate: \$52M (org. \$57M)
- Construction Progress:
 - Garage is 98% complete.
 - Substantial completion date: April 2020.
 - Finishes inside the garage, finalizing utility installation and testing, and punchlist inspections.



Reston Herndon Bus Route Optimization



- New connections and routes
 - Chantilly/Centreville to Dulles Corridor
 - NVCC (Loudoun Campus)
 - Sterling to Herndon
- Creates more direct connections
- Shortens travel time
- Increases access to transit dependent population and employment
- Maintains significant bus stop coverage





QUESTIONS?