

**FAIRFAX COUNTY
BOARD OF SUPERVISORS
April 13, 2023**

AGENDA

PUBLIC HEARING

3:00

Held

Public Hearing on the County Executive's Proposed FY 2024 Advertised Budget Plan, the Advertised Capital Improvement Program for Fiscal Years 2024-2028 (CIP) (With Future Fiscal Years to 2033) and the Current Appropriation Level in the FY 2023 Revised Budget Plan

Board Agenda Item
April 13, 2023

3:00 p.m.

Public Hearing on the County Executive's Proposed FY 2024 Advertised Budget Plan, the Advertised Capital Improvement Program for Fiscal Years 2024-2028 (CIP) (With Future Fiscal Years to 2033) and the Current Appropriation **Level** in the FY 2023 Revised Budget Plan

ENCLOSED DOCUMENTS:

None. Board Members will receive the Planning Commission's recommendations on the FY 2024 – FY 2028 Advertised Capital Improvement Program (With Future Fiscal Years to 2033) prior to the April 11, 2023, meeting.

Board Members are directed to the following budget documents available online at the links provided below:

1. *FY 2023 Third Quarter Review*
<https://www.fairfaxcounty.gov/budget/fy-2023-third-quarter-review>
2. FY 2024 Advertised Budget Plan
<https://www.fairfaxcounty.gov/budget/advertised-budget-plan>
3. FY 2024 – FY 2028 Advertised Capital Improvement Program (With Future Fiscal Years to 2033)
<https://www.fairfaxcounty.gov/budget/fy-2024-fy-2028-advertised-capital-improvement-program-cip>

STAFF:

Bryan J. Hill, County Executive
Christina Jackson, Chief Financial Officer
Philip Hagen, Director, Department of Management and Budget
Katie Horstman, Deputy Director, Department of Management and Budget
Joe LaHait, Deputy Director, Department of Management and Budget