

**FAIRFAX COUNTY
BOARD OF SUPERVISORS
April 18, 2024**

AGENDA

PUBLIC HEARING

3:00

Held

Public Hearing on the FY 2025 Advertised Budget Plan, the FY 2025 – FY 2029 Advertised Capital Improvement Program (with Future Fiscal Years to 2034) and to Amend the Current Appropriation Level of the FY 2024 Revised Budget Plan as Proposed in the FY 2024 Third Quarter Review (Public Hearings Continue on April 17 and 18)

Board Agenda Item
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ENCLOSED DOCUMENTS:

None. Board Members will receive the Planning Commission's recommendations on the FY 2025 – FY 2029 Advertised Capital Improvement Program (with Future Fiscal Years to 2034) prior to the April 18, 2024, meeting.

Board Members are directed to the following budget documents available online at the links provided below:

1. FY 2024 Third Quarter Review
<https://www.fairfaxcounty.gov/budget/fy-2024-third-quarter-review>
2. FY 2025 Advertised Budget Plan
<https://www.fairfaxcounty.gov/budget/advertised-budget-plan>
3. FY 2025 – FY 2029 Advertised Capital Improvement Program (With Future Fiscal Years to 2034)
<https://www.fairfaxcounty.gov/budget/fy-2025-fy-2029-advertised-capital-improvement-program-cip>

STAFF:

Bryan J. Hill, County Executive
Christina Jackson, Deputy County Executive/Chief Financial Officer
Philip Hagen, Director, Department of Management and Budget
Katie Horstman, Deputy Director, Department of Management and Budget
Joe LaHait, Deputy Director, Department of Management and Budget