



CLERK'S BOARD SUMMARY

REPORT OF ACTIONS OF THE FAIRFAX COUNTY BOARD OF SUPERVISORS

**WEDNESDAY
April 23, 2025**

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07-25

DA:da

The recessed meeting was called to order at 3:02 p.m., with all Members being present, and with Chairman McKay presiding.

Others present during the meeting were Bryan J. Hill, County Executive; Elizabeth Teare, County Attorney; Jill G. Cooper, Clerk for the Board of Supervisors; Dottie Steele, Chief Deputy Clerk for the Board of Supervisors; Jacob Caporaletti, Management Analyst II, Ekua Brew-Ewool and Sameera Awan, Deputy Clerks, and Danya Alattar, Administrative Assistant, Department of Clerk Services.

AGENDA ITEM

1. **3 P.M. – CONTINUATION OF THE PUBLIC HEARING ON THE FISCAL YEAR (FY) 2026 ADVERTISED BUDGET PLAN, THE FY 2026 - 2030 ADVERTISED CAPITAL IMPROVEMENT PROGRAM (WITH FUTURE FYs TO 2035), AND TO AMEND THE CURRENT APPROPRIATION LEVEL IN THE FY 2025 REVISED BUDGET PLAN AS PROPOSED IN THE FY 2025 THIRD QUARTER REVIEW (3:02 p.m.)**

A Certificate of Publication was filed from the editor of the *Washington Times* showing that notice of said public hearing was duly advertised in that newspaper in the issues of April 1 and April 8, 2025.

Chairman McKay announced that:

- This is the second of three nights of public hearings on FY 2026 Advertised Budget Plan, the FY 2026 – FY 2030 Advertised Capital Improvement Program (with future FYs to 2035), and to amend the Current Appropriation Level of the FY 2025 Revised Budget Plan

as Proposed in the FY 2025 Third Quarter Review. Testimony is also being accepted on the FY 2026 Effective Tax Rate

- Anyone who is not registered to speak will have the opportunity to call in or walk in. However, those speakers will be heard on Thursday following all speakers who have registered in advance

Chairman McKay provided instructions regarding the rules of order for the meeting.

The Board heard testimony from 102 speakers, which included 4 video presentations.

2. **BOARD RECESS** (9:10 p.m.)

At 9:10 p.m. Chairman McKay announced that the Board would recess until 3 p.m. on April 24, 2025, at which time the budget public hearings will continue regarding the:

- Fiscal Year (FY) 2026 Advertised Budget Plan
- FY 2026 – FY 2030 Advertised Capital Improvement Program (with future FYs to 2035)
- Current Appropriation Level of the FY 2025 Revised Budget Plan as Proposed in the FY 2025 Third Quarter Review