

**FAIRFAX COUNTY
BOARD OF SUPERVISORS
April 5, 2017**

AGENDA

PUBLIC HEARINGS

1:00

Public Hearing on the County Executive's Proposed FY 2018 Advertised Budget Plan, the Advertised Capital Improvement Program for Fiscal Years 2018-2022 (CIP) (With Future Fiscal Years to 2027) and the Current Appropriation in the FY 2017 Revised Budget Plan

Board Agenda Item
April 5, 2017

1:00 PM

Public Hearing on the County Executive's Proposed FY 2018 Advertised Budget Plan, the Advertised Capital Improvement Program for Fiscal Years 2018-2022 (CIP) (With Future Fiscal Years to 2027) and the Current Appropriation in the FY 2017 Revised Budget Plan

ENCLOSED DOCUMENT:

None. Board Members will receive the Planning Commission's recommendations on the FY 2018 – FY 2022 Advertised Capital Improvement Program (With Future Fiscal Years to 2027) prior to the April 4, 2017, public hearing.

1. *FY 2017 Third Quarter Review*

Sent electronically March 13, 2017

http://www.fairfaxcounty.gov/dmb/third_quarter/fy2017/third_quarter.htm

Board Members are requested to bring to the meeting the following documents previously forwarded to them:

2. FY 2018 Advertised Budget Plan, Volumes 1 & 2 and the Budget Overview

Sent electronically February 14, 2017, hard copies February 21, 2017

<http://www.fairfaxcounty.gov/dmb/fy2018/advertised/fy2018-advertised-budget.htm>

3. FY 2018 – FY 2022 Advertised Capital Improvement Program (With Future Fiscal Years to 2027)

Sent electronically February 14, 2017, hard copies February 21, 2017

<http://www.fairfaxcounty.gov/dmb/fy2018/advertised/cip.htm>

STAFF:

Edward L. Long Jr., County Executive
Joe Mondoro, Chief Financial Officer