

# **Budget Committee Meeting**

**April 1, 2014**

**1:00 pm**

**Conference Rooms 9 and 10**

**I. FY 2014, FY 2015, and FY 2016 Budget Update**

**II. Human Services Council Presentation**

Kevin Bell, Chairman

**III. Public Safety Staffing Plan**

David Rohrer, Deputy County Executive

Ray Morrogh, Commonwealth's Attorney's Office

Chief Ed Roessler Jr., Police Department

Sheriff Stacey Kincaid, Office of the Sheriff

Chief Richard Bowers, Fire and Rescue Department

David McKernan, Office of Emergency Management

Stephen Souder, Department of Public Safety Communications

**IV. Q &As and Consideration Items**