

Board Budget Committee

March 17, 2015

1:00 pm

Conference Rooms 9/10

- I. FY 2015 Third Quarter Review
Susan Datta, Chief Financial Officer

- II. Capital Improvement Program
Martha Reed, Capital Coordinator

- III. Proposed Action on County Reserves
Susan Datta, Chief Financial Officer

- IV. Lines of Business Process
Edward L. Long Jr., County Executive
Chris Leonard, Neighborhood and Community Services Director

- V. Consideration Items

- VI. Questions and Answers