



# County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

## FAIRFAX COUNTY BOARD OF SUPERVISORS AND FAIRFAX COUNTY SCHOOL BOARD

### BUDGET COMMITTEE/JOINT BUDGET WORKGROUP

**September 19, 2017**

**3:00-5:00**

**Conference Room 11**

### AGENDA

1. School Bus Cameras (5 minutes)  
*Supervisor Jeff McKay, Committee Chair*
2. Gang and Opioid Update (20 minutes)  
*Patricia Harrison, Deputy County Executive, Fairfax County*  
*David Rohrer, Deputy County Executive, Fairfax County*
3. Workforce Development (20 minutes)  
*Eta Davis, Economic Initiatives Coordinator, Fairfax County*  
*Steven Partridge, Vice President, Workforce Development, Northern Virginia Community College*  
*John Shaw, Research and Strategic Initiatives Manager, Northern Virginia Technology Council*
4. ONE Fairfax Policy Update (20 minutes)  
*Chairman Sharon Bulova, Fairfax County*  
*Chairman Jane Strauss, Fairfax County School Board*
5. Joint Budget Workgroup (55 minutes)  
County and School Capital Improvement Program (CIP)  
*Kristen Michael, Assistant Superintendent, Financial Services, FCPS*  
*Jeffrey Platenberg, Assistant Superintendent, Facilities and Transportation Services, FCPS*  
*Joe Mondoro, Chief Financial Officer, Fairfax County*