

**FAIRFAX COUNTY
BOARD OF SUPERVISORS
April 11, 2018**

AGENDA

PUBLIC HEARINGS

1:00	Held; Public hearing continued to April 12, 2018	Public Hearing on the County Executive's Proposed FY 2019 Budget Plan, the Capital Improvement Program for Fiscal Years 2019-2023, and Revised Budget Plan (With Future Fiscal Years to 2028)
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Board Agenda Item
April 11, 2018

1:00 PM

Public Hearing on the County Executive's Proposed FY 2019 Advertised Budget Plan, the Advertised Capital Improvement Program for Fiscal Years 2019-2023 (CIP) (With Future Fiscal Years to 2028) and the Current Appropriation in the FY 2018 Revised Budget Plan

Enclosed Document:

None. Board Members will receive the Planning Commission's recommendations on the FY 2019 – FY 2023 Advertised Capital Improvement Program (With Future Fiscal Years to 2028) prior to the April 10, 2018, public hearing.

Board Members are requested to bring to the meeting the following documents previously forwarded to them:

1. *FY 2018 Third Quarter Review*
Sent electronically March 20, 2018
<https://www.fairfaxcounty.gov/budget/fy-2018-third-quarter-review>
2. FY 2019 Advertised Budget Plan
Sent electronically February 20, 2018
<https://www.fairfaxcounty.gov/budget/advertised-budget-plan>
3. FY 2019 – FY 2023 Advertised Capital Improvement Program (With Future Fiscal Years to 2028)
Sent electronically February 20, 2018
<https://www.fairfaxcounty.gov/budget/capital-improvement-program-cip>

STAFF:

Bryan J. Hill, County Executive
Joe Mondoro, Chief Financial Officer
Christina Jackson, Deputy Director, Department of Management and Budget