Community-Wide Energy and Climate Action Plan

Initiation Phase Update

Kambiz Agazi, Environmental and Energy Coordinator

June 18, 2019
Objectives

• Review Request for Community-Wide Energy and Climate Action Plan (CECAP)
• Share Updated Timeline for Phase I, Plan Initiation
• Review Proposed Structure and Outreach Plan
• Review Draft Energy and Climate Task Force Outreach List
• Request BOS Input on Developing Focus Group Outreach List
• Discuss Next Steps
**Background**

**Phase I – Plan Initiation**

1. Mobilize Internal Resources (Recruit staff, contracting services and interns)
2. Develop Planning Process
3. Build Support from Stakeholders
4. BOSEC Endorsement of Process

**Phase II – Planning**

1. Assessment of the Current Framework (Where are we?)
2. Establishment of the Vision (Where do we want to go?)
3. Development of the Plan (How do we get there?)
4. Plan Approval
Updated CECAP Phase I:  
Plan Initiation Timeline (CY 2019 - CY 2020)

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<th>Action Items</th>
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<tbody>
<tr>
<td>1) Present organization, timeline, outreach plan and Energy and Climate Task Force membership list to BOSEC for endorsement. Request BOSEC assistance in developing Focus Groups membership lists.</td>
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<td>2) Identify members of Steering Committee and Coordinating Team.</td>
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<td>3) Recruit CECAP staff.</td>
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<td>4) Form Energy and Climate Task Force and Focus Groups.</td>
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<td>5) Develop and execute Board-approved contract(s) for consulting services to support CECAP process.</td>
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<td>6) Convene Focus Groups and Energy and Climate Task Force.</td>
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CECAP Structure

Participants

- **Community**
  - Residents, workers, public and private sector organizations and businesses

- **Focus Groups**
  - Subject matter experts (SMEs) and community leaders in each Supervisor district

- **Energy and Climate Task Force**
  - Small stakeholder group of SMEs and cross-sector community leaders

Support

- **Coordinating Team**
  - OEEC Community Planners and technical staff team leads from key County departments; consulting team leads and program managers

- **Steering Committee**
  - Senior staff from CEX, OEEC, other key County departments and the Chief Equity Officer
Community Outreach Plan

Community
- Up to 8 facilitated community-wide meetings (2 public meetings in each of the County’s 4 quadrants)
- Surveys, public comment periods
- Targeted outreach plan developed with input from Task Force, Focus Groups

Focus Groups
- Up to 9 facilitated kick-off meetings
- Priorities, recommendations and product comments submitted to Task Force
- Focus Group Team Leaders will serve on Task Force

Energy and Climate Task Force
- Up to 10 facilitated meetings (Task Force will meet bi-monthly or quarterly)
- Community-wide and district-level priorities will be incorporated into Task Force recommendations
- Peer review of draft and final products
Community-Wide Outreach

- Resources from Neighborhood and Community Services, Multicultural Advisory Council
- Input from Focus Groups, Energy and Climate Task Force
- Surveys, ads and online content offered in multiple languages
- Variety of messaging platforms to hear from as many voices as possible
Sample Focus Group Membership

- Prominent business and community leaders
- District Councils
- “Friends of” Groups
- Colleges and Universities
- Chambers of Commerce
- EQAC District Rep
- School Board District Rep
- Tree Commission District Rep
- Park Authority Board District Rep
- Human Services Council District Rep
- Citizen Associations
- Regional Transportation Advisory Boards
- Regional Community Development Authorities
- Federal and State Open Space Managers
## Draft Energy and Climate Task Force Membership

<table>
<thead>
<tr>
<th>#</th>
<th>Sector</th>
<th>Organization</th>
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<tbody>
<tr>
<td>1.</td>
<td>Authorities and Commissions</td>
<td>Economic Development Authority</td>
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<td>2.</td>
<td>Authorities and Commissions</td>
<td>Environmental Quality Advisory Council</td>
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<td>3.</td>
<td>Authorities and Commissions</td>
<td>Fairfax County Water Authority</td>
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<td>4.</td>
<td>Authorities and Commissions</td>
<td>Transportation Advisory Commission</td>
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<td>5.</td>
<td>Authorities and Commissions</td>
<td>Tree Commission</td>
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<td>6.</td>
<td>Building and Industry</td>
<td>National Assoc. of Industrial and Office Parks, Northern Virginia Chapter</td>
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<td>7.</td>
<td>Building and Industry</td>
<td>Northern Virginia Building Industry Association</td>
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<tr>
<td>8.</td>
<td>Business</td>
<td>Northern Virginia Chamber of Commerce</td>
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<tr>
<td>10.</td>
<td>Civic</td>
<td>Federation of Citizens Associations</td>
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<td>11.</td>
<td>Civil Rights</td>
<td>NAACP, Fairfax County Chapter</td>
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<td>12.</td>
<td>Contributary Agency</td>
<td>Northern Virginia Soil and Water Conservation District</td>
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<td>13–21</td>
<td>District Representative</td>
<td>Focus Group Team Leaders</td>
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<td>22.</td>
<td>Environmental</td>
<td>Sierra Club</td>
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<td>23.</td>
<td>Environmental</td>
<td>350 Fairfax</td>
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<tr>
<td>24.</td>
<td>Faith-based</td>
<td>Faith Alliance for Climate Solutions</td>
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<td>25.</td>
<td>Government</td>
<td>Fairfax County Park Authority</td>
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<td>26.</td>
<td>Low-Income Residents</td>
<td>Community Action Advisory Board</td>
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<td>27.</td>
<td>Planning and Development</td>
<td>Engineers Surveyors Institute</td>
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<td>28.</td>
<td>Public Policy and Advocacy</td>
<td>League of Women Voters of the Fairfax Area</td>
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<td>29.</td>
<td>Realtors</td>
<td>Northern Virginia Assoc. of Realtors</td>
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<td>30.</td>
<td>Schools</td>
<td>Fairfax County Public Schools Representative</td>
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<td>31.</td>
<td>Utility</td>
<td>Dominion Energy</td>
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<td>32.</td>
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<td>Washington Gas</td>
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<td>33.</td>
<td>Utility</td>
<td>NOVEC</td>
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CECAP Development
Required Resources and Services

• An estimated $750,000 in FY 2019 Carryover funding would be required for plan development. Funds would cover consulting services and outreach materials.

• Consulting services to support:
  • Community Outreach and Engagement
    • Facilitating up to 27 meetings
    • Developing an interactive, online web presence
  • Technical Analysis and Plan Development
    • Updating the community-wide GHG inventory
    • Developing climate mitigation actions tied to inventory, community priorities
    • Producing a long-form technical report, summary documents and online resources
Next Steps

• Endorse condensed Initiation Phase timeline and CECAP structure: June 2019

• Endorse Energy and Climate Task Force member list: June 2019

• Request consideration item for FY 2019 Carryover that will provide $750,000 in funding for CECAP Phase I & II development: June 2019

• Develop Focus Group member list for each District: July 2019
Questions?