

**FAIRFAX COUNTY
BOARD OF SUPERVISORS
April 28, 2020**

AGENDA

PUBLIC HEARINGS

- | | | |
|------|--|---|
| 4:00 | Public hearing held;
Decision deferred;
Record remains open | Public Hearing on Proposed Amendments to Section 67.1-10-2 of the Fairfax County Code Relating to Sewer Service Charges, Base Charges, Availability Charges, Fixture Unit Charges, and Charges for Hauled Wastewater |
| 4:00 | Held; Public hearing
continued to April 29,
2020 | Public Hearing on the County Executive's Proposed FY 2021 Advertised Budget Plan, the Advertised Capital Improvement Program for Fiscal Years 2021-2025 (CIP) (With Future Fiscal Years to 2030) and the Current Appropriation in the FY 2020 Revised Budget Plan |

4:00 p.m.

Public Hearing on Proposed Amendments to Section 67.1-10-2 of the Fairfax County Code Relating to Sewer Service Charges, Base Charges, Availability Charges, Fixture Unit Charges, and Charges for Hauled Wastewater

ISSUE:

The Board of Supervisors' adoption of ordinances to amend and readopt Fairfax County Code Section 67.1-10-2, relating to Sewer Service Charges, Base Charges, Availability Charges, Fixture Unit Charges, and Charges for Hauled Wastewater:

- 1) re-affirming the Sewer Service Charges for FY 2020, adjusting the Sewer Service Charges for FY 2021 through FY 2024, and establishing the Sewer Service Charges for FY 2025;
- 2) re-affirming the Base Charges for FY 2020, adjusting the Base Charges for FY 2021 through FY 2024, and establishing the Base Charges for FY 2025;
- 3) re-affirming the Availability Charges (including the fixture unit rate for nonresidential uses) for FY 2020, adjusting the Availability Charges for FY 2021 through FY 2024, and establishing the Availability Charges for FY 2025;
- 4) re-affirming the Hauled Wastewater Charges for FY 2020, adjusting the Hauled Wastewater Charges for FY 2021 through FY 2024, and establishing the Hauled Wastewater Charges for FY 2025; and
- 5) making certain revisions of a housekeeping nature, such as deleting outdated sections of the code.

Although the sewer charges in the sewer ordinance, Chapter 67.1, are multi-year, all sewer charges are reviewed, adjusted as necessary, and adopted annually to ensure sewer charges are accurately priced.

RECOMMENDATION:

The County Executive recommends that the Board adopt the amended ordinances as set forth in Attachment I. It should be noted that the recommended rates for FY 2021 have been revised from the original rates recommended in the February 25, 2020 Board Item requesting authorization to advertise. FY 2021 rates are now recommended to be held flat over FY 2020.

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TIMING:

Public notices of the ordinance revisions were advertised on March 27th and April 3rd, 2020. Decision on the sewer rate revisions will coincide with the markup and adoption of the FY 2021 Advertised Budget Plan. The proposed FY 2021 new charges, which are the same as FY 2020 charges, will become effective on July 1, 2020.

BACKGROUND:

In January 2020, the Wastewater Management Program and its consultants, Raftelis Financial Consultants, Inc. (Raftelis), completed the annual "Revenue Sufficiency and Rate Analysis" (the Rate Study) for the Sewer System. Based upon the results of the Rate Study, the proposed adjustments to the Base Charges and Sewer Service Charges for FY 2021 through FY 2024 were less than those presented to the Board during last year's budget process with a 4.7% effective rate increase in FY 2021. However, due to the new economic realities of the COVID-19 pandemic, Wastewater Management is proposing no rate increases in FY 2021 in order to alleviate financial pressure on the County's Sewer System rate payers. The proposed rate adjustments for FY 2022 – FY 2025 will remain the same as those previously advertised for the public hearing. The following proposed 5-year rate schedule will enable the System to weather the current economic situation while fulfilling its responsibilities to the County's rate payers.

The proposed Base Charge of \$32.91 per quarterly bill will recover 20.9 percent of the costs in FY 2021. Industry practice is to recover 25 to 30 percent of the total costs through a Base Charge. In order to strive towards such recovery rate, a phased-in approach is being proposed, as shown in the following table. No rate increase is proposed for FY 2021.

New or revised rates that were not advertised as part of last year's annual rate schedule review are shown in **bold**.

BASE CHARGE SCHEDULE* Cost (\$) per Quarterly Bill Proposed New Rates in Bold						
Type of Connection	Current Rate	New Rates				
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Residential (3/4" meter)	\$32.91	\$32.91	\$39.05	\$43.12	\$47.36	\$49.73
All customers based on meter size						
3/4" and smaller, or no meter	\$32.91	\$32.91	\$39.05	\$43.12	\$47.36	\$49.73
1"	\$82.28	\$82.28	\$97.63	\$107.80	\$118.40	\$124.33
1 1/2"	\$164.55	\$164.55	\$195.25	\$215.60	\$236.80	\$248.65
2"	\$263.28	\$263.28	\$312.40	\$344.96	\$378.88	\$397.84
3"	\$493.65	\$493.65	\$585.75	\$646.80	\$710.40	\$745.95
4"	\$822.75	\$822.75	\$976.25	\$1,078.00	\$1,184.00	\$1,243.25
6"	\$1,645.50	\$1,645.50	\$1,952.50	\$2,156.00	\$2,368.00	\$2,486.50
8"	\$2,632.80	\$2,632.80	\$3,124.00	\$3,449.60	\$3,788.80	\$3,978.40
10" and larger	\$3,784.65	\$3,784.65	\$4,490.75	\$4,958.80	\$5,446.40	\$5,718.95

SEWER SERVICE CHARGE SCHEDULE* Per 1,000 gallons of water consumption Proposed New Rates in Bold						
	Current Rate	New Rates				
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Sewer Service Charge	\$7.28	\$7.28	\$7.94	\$8.20	\$8.48	\$8.90

*Proposed adjustments to Base Charges and Sewer Service Charges for FY 2021 through FY 2024 are less than those presented to the Board during last year's budget process.

PROPOSED AVAILABILITY CHARGE SCHEDULE

The County has completed reviewing the adequacy of the amount of the Availability Charge. Based upon the results of this review, the Availability Charge is proposed to increase to \$8,423 from \$8,340, a 1.0% increase, for a single-family residence.

However, due to the uncertain future financial situation associated with the COVID-19, no increases are proposed for FY 2021. The proposed, 5-year rate schedule for the Availability Charges is as follows:

AVAILABILITY CHARGE SCHEDULE Proposed New Rates in Bold						
Type of Connection	Current Rate	New Rates				
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Single-Family Detached	\$8,340	\$8,340	\$8,423	\$8,423	\$8,423	\$8,423
Lodging House, Hotel, Inn or Tourist Cabin	\$8,340	\$8,340	\$8,423	\$8,423	\$8,423	\$8,423
Townhouse	\$6,672	\$6,672	\$6,739	\$6,739	\$6,739	\$6,739
Apartment	\$6,672	\$6,672	\$6,739	\$6,739	\$6,739	\$6,739
Mobile Home	\$6,672	\$6,672	\$6,739	\$6,739	\$6,739	\$6,739
Any other residential dwelling unit	\$6,672	\$6,672	\$6,739	\$6,739	\$6,739	\$6,739
Hotels, Motels, or Dormitory rental unit	\$2,085	\$2,085	\$2,106	\$2,106	\$2,106	\$2,106

Availability Charges for all nonresidential uses will be computed as the number of fixture units (including roughed-in fixture units) in accordance with Part I of the current Virginia Uniform Statewide Building Code, Section 101.2, Note 1, which incorporates by reference the 2012 International Plumbing Code (Chapter 7, Section 709), times the fixture unit rate with a minimum charge equivalent to one (1) single-family detached dwelling per premises.

The proposed 5-year rate schedule for the fixture unit charge for nonresidential uses is as follows. No rate increase is proposed for FY 2021.

AVAILABILITY CHARGE SCHEDULE Cost (\$) per Quarterly Bill Proposed New Rates in Bold						
	Current Rate	New Rates				
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Nonresidential per fixture unit	\$417	\$417	\$421	\$421	\$421	\$421

The County's Sewer Service Charges, Base Charges, and Availability Charges remain very competitive on a local basis. Below are average annual sewer service billings and Availability Charges per Single-Family Residential Equivalent (SFRE) for Fairfax County compared to other regional jurisdictions, as of December 2019 (FY 2020). Average sewer service billings for the other regional jurisdictions have been developed by applying each jurisdiction's equivalent base charge and sewer service rate to appropriate SFRE water usage determined from Fairfax Water's average water usage for SFREs.

**Comparison of Average Service Charges and Availability Charges for SFREs as
of December 2019 (FY 2020)
Based on 18,000 gallons per quarter for all jurisdictions**

Jurisdiction*	Average Annual Sewer Service Billing	Sewer Availability Fees
DCWASA	\$1,164	----
City of Alexandria	\$843	\$8,859
WSSC (improved)	\$796	\$14,500
Arlington County	\$655	\$2,760
Fairfax County	\$656	\$8,340
Prince William County	\$597	\$10,800
Loudoun Water	\$496	\$8,373

The table below outlines base charges by other regional utilities for comparison to Fairfax County's current Base Charge of \$32.91 as of December 2019 (FY 2020).

Quarterly Base Charges for Sewer Service for Residential Customers	
DC Water	\$ 68.61
Loudoun Water	\$ 34.60
Fairfax County	\$ 32.91
Alexandria Renew Enterprises	\$ 32.49
Prince William County Service Authority	\$ 31.35
Washington Suburban Sanitation Commission	\$ 28.50
Neighboring Utilities Average	\$ 39.11

HAULED WASTEWATER CHARGES

The County's Septage Receiving Facility (SRF) was constructed to receive and treat septage from local onsite sewage disposal systems in accordance with Section 15.2-2123 of the Code of Virginia. In addition, the SRF receives landfill leachate, portable toilet waste, restaurant grease, and recycled carwash water. Hauled Wastewater Charges were introduced in FY 2020 to recover a portion of the costs of operation, maintenance, and upcoming necessary improvements to the SRF. The proposed charges for FY 2021, which are the same as FY 2020 charges, are as follows:

- (1) High-Strength Waste - \$27 per 1,000 gallons of the hauler's truck capacity for septic tank and restaurant grease wastes.
- (2) Low-Strength Waste - \$7.28 per 1,000 gallons of the hauler's truck capacity for portable toilet, landfill leachate, or any such low-strength wastewater. This rate is based on the proposed Sewer Service Charge for FY 2021 and will be modified as the Sewer Service Charge is adjusted in the future.

FISCAL IMPACT:

In FY 2021, assuming a water usage for a typical residential customer of 18,000 gallons/quarter (or 72,000 gallons/year), the annual sewer bill will be approximately \$656 per year, which is no increase over the FY 2020 sewer bill. In FY 2021, revenue is projected to decrease approximately \$47.8 million over the *FY 2020 Revised Budget Plan* due to anticipated future outcomes associated with COVID-19 and the zero percent rate increase to Sewer Service Charge, Hauled Wastewater Charge, and the Base Charge. Revenues from the collection of Sewer Service Charges, Base Charges, Availability Charges, and Hauled Wastewater Charges are recorded in Fund 69000, Sewer Revenue. The reduction in revenues will be offset by \$20 million in reductions to capital improvement projects, and \$6.2 million in operations and maintenance assuming no employee compensation increases, freezing all new positions originally budgeted for FY 2021, and deferring scheduled replacement of vehicles and equipment. The remaining \$21.6 million will be absorbed by the System's cash reserves.

ENCLOSED DOCUMENTS:

Attachment I: The Proposed Amendment to Chapter 67.1 Article 10 (Charges), Section 2 of the Code of the County of Fairfax (clean version)
Attachment Ia: The Proposed Amendment to Chapter 67.1 Article 10 (Charges), Section 2 of the Code of the County of Fairfax (with amendments tracked)

Board Agenda Item
April 28, 2020

STAFF:

Rachel Flynn, Deputy County Executive

Randolph W. Bartlett, Director, Department of Public Works and Environmental
Services (DPWES)

Shahram Mohsenin, Director, DPWES, Wastewater Planning and Monitoring Division

ASSIGNED COUNSEL:

Emily H. Smith, Assistant County Attorney

**AN ORDINANCE AMENDING
ARTICLE 10 OF CHAPTER 67.1 OF THE FAIRFAX COUNTY CODE, RELATING TO
CHARGES FOR THE AVAILABILITY OF, CONNECTION TO, AND/OR USE OF THE
SEWERAGE FACILITIES OF THE COUNTY**

**AN ORDINANCE to amend the Fairfax County Code by amending and
readopting Section 67.1-10-2, relating to charges for the availability of,
connection to, and/or use of the sewerage facilities of the County.**

Be it ordained by the Board of Supervisors of Fairfax County:

- 1. That Section 67.1-10-2 of the Fairfax County Code is amended and readopted as follows:**

ARTICLE 10. - Charges

Section 67.1-10-2. – Availability, Connection, Lateral Spur, Service Charges, Base Charges, and Hauled Wastewater Charges.

(a) *Availability Charges:*

- (1) *Residential uses:*** The following schedule of availability charges for residential uses desiring to connect to the Facilities of the County is hereby established and imposed:

		Fiscal Year (July 1-June 30)					
	Customer Class	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
(A)	Single-Family Detached	\$8,340	\$8,423	\$8,423	\$8,423	\$8,423	\$8,423
(B)	Lodging House, Hotel, Inn or Tourist Cabin	8,340	8,423	8,423	8,423	8,423	8,423
(C)	Townhouse	6,672	6,739	6,739	6,739	6,739	6,739
(D)	Apartment	6,672	6,739	6,739	6,739	6,739	6,739
(E)	Mobile Home	6,672	6,739	6,739	6,739	6,739	6,739
(F)	Any other residential dwelling unit	6,672	6,739	6,739	6,739	6,739	6,739

(G)	Hotel, Motel, or Dormitory rental unit	2,085	2,106	2,106	2,106	2,106	2,106
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23 (2) *Commercial and all other uses:* The following schedule of fixture unit rates for
 24 computing availability charges for all nonresidential uses is hereby established and
 25 imposed:

	Fiscal Year (July 1 - June 30)					
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Fixture unit rate	\$417	\$421	\$421	\$421	\$421	\$421

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27 The availability charge will be computed as the number of fixture units (including roughed-in
 28 fixture units) in accordance with Part I of the current Virginia Uniform Statewide Building Code
 29 (VUSBC), (as amended), Section 101.2, Note 1, which incorporates by reference the 2012
 30 International Plumbing Code (Chapter 7, Section 709) ("VUSBC"), times the fixture unit rate with
 31 a minimum charge equivalent to one single-family detached dwelling per premises. For Significant
 32 Industrial Users with wastewater discharge permits authorizing discharge into the Integrated Sewer
 33 System and other industrial or commercial Users determined by the Director to have processes
 34 generating significant wastewater flows, the availability charge will be calculated on the basis of
 35 equivalent units. One equivalent unit is equal to 280 gallons per day and rated equal to one single-
 36 family detached dwelling unit. Therefore, the availability charge for Significant Industrial Users
 37 and other industrial or commercial Users determined by the Director to have processes generating
 38 significant flow will be equal to the current rate for a single-family detached dwelling unit times
 39 the number of equivalent units associated with the permitted flow. The number of equivalent units
 40 is equal to the permitted or projected flow in gallons per day divided by 280 gallons per day.
 41 Fixture unit counts, for Users having fixtures discharging continuously or semi-continuously to
 42 drainage system leading to the County sanitary sewer facilities, shall be increased by two fixture
 43 units for each gallon per minute of such continuous or semi-continuous discharge. The rate of such
 44 discharge shall be deemed to be that rate certified by the manufacturer of the fixture or other
 45 equipment, or such other rates as the Director shall determine.

46 (3) *Effective date:* The rate will change on July 1st of each new fiscal year. The rate
 47 applicable to each fiscal year is subject to annual review by the Board.

48 (b) *Connection Charges.*

- (1) *Residential and community uses:* Except as otherwise provided herein, there is hereby established and imposed a connection charge of \$152.50 per front foot of premises (with a minimum of \$7,625 and a maximum of \$15,250 for the connection of single-family detached and attached dwellings, churches, schools, fire stations, community centers, or other such similar community uses, to the Facilities of the County.
- (2) *All other uses:* There is hereby established and imposed a connection charge of \$152.50 per front foot of premises (with a minimum charge of \$15,250) for the connection of all other uses to the Facilities of the County.
- (3) The connection charges established and imposed above shall not apply to premises to be connected to the Facilities of the County if such Facilities of the County are constructed totally at private expense.
- (4) For the purposes of Section 67.1-10-2(b), front foot of premises will be determined by measuring the frontage of the premises located on the street address side of the premises.
- (c) *Lateral spur charges:* There is hereby established and imposed a lateral spur charge of \$600.00 for the connection of all uses to a lateral spur, where such lateral spur has been installed by the County at the expense of Fairfax County.
- (d) *Service charges:* There are hereby established and imposed the following sanitary sewer service charges:

	Sewer Service Charges — Fiscal Year (July 1 - June 30)					
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Sewer Service Charge, \$/1,000 gallons	\$7.28	\$7.56	\$7.94	\$8.20	\$8.48	\$8.90

- (e) *Base charges:* There are hereby established and imposed the following quarterly base charges in addition to the sewer service charge:

BASE CHARGE Cost (\$) per Quarterly Bill						
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Residential Base Charge	\$32.91	\$35.50	\$39.05	\$43.12	\$47.36	\$49.73

Commercial: (meter size)						
$\frac{3}{4}$ " and smaller, or no meter	\$32.91	\$35.50	\$39.05	\$43.12	\$47.36	\$49.73
1"	\$82.28	\$88.75	\$97.63	\$107.80	\$118.40	\$124.33
1½"	\$164.55	\$177.50	\$195.25	\$215.60	\$236.80	\$248.65
2"	\$263.28	\$284.00	\$312.40	\$344.96	\$378.88	\$397.84
3"	\$493.65	\$532.50	\$585.75	\$646.80	\$710.40	\$745.95
4"	\$822.75	\$887.50	\$976.25	\$1,078.00	\$1,184.00	\$1,243.25
6"	\$1,645.50	\$1,775.00	\$1,952.50	\$2,156.00	\$2,368.00	\$2,486.50
8"	\$2,632.80	\$2,840.00	\$3,124.00	\$3,449.60	\$3,788.80	\$3,978.40
10" and larger	\$3,784.65	\$4,082.50	\$4,490.75	\$4,958.80	\$5,446.40	\$5,718.95

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71 If requested, the Base Charge for nonresidential customers who have sub-meters for irrigation and
72 other water uses that do not enter the sewer system will be adjusted based on their sub-meter size
73 per above table. In no case the Base Charge will be smaller than that for $\frac{3}{4}$ " and smaller meter.

74 (1) *Effective date:* The Service charges and Base charges will change on July 1st of each
75 new fiscal year. For metered accounts, the change is effective with meter readings
76 beginning October 1st of each year. For unmetered accounts, the change is effective with
77 billings beginning October 1st of each year.

78 (2) *Premises having a metered water supply:*

Category of Use	Service Charges
(A) Single-family detached and single-family attached dwellings such as townhouses, duplexes, multiplexes, semi-detached, rowhouses, garden court and patio	For each 1,000 gallons of water, based on winter-quarter consumption or current quarterly consumption, as measured by the service line meter, whichever is lower, a charge equal to the effective unit cost rate (\$/1,000 gallons).

houses with a separate water service line meter.	
(B) All other uses.	For each 1,000 gallons of water as measured by the water service line, a charge equal to the effective unit cost rate (\$/1,000 gallons).
(C) All users.	Base charge per billing as established in Section 67.1-10-2(e).

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80 (D) The winter-quarter-maximum consumption is determined as follows:

81 (i) The quarterly-daily-average consumption of water is the consumption,
82 measured by the water service line meter for the period between meter readings
83 divided by the number of days elapsed between meter readings.

84 (ii) The quarterly consumption is 91.5 times the quarterly-daily-average
85 consumption of water in leap years or 91.25 times the quarterly-daily-average
86 consumption in non-leap years.

87 (iii) The winter-quarter-consumption is the quarterly consumption determined at
88 the water service line meter reading scheduled between February 1 and April 30.
89 The winter-quarter-consumption of each respective year shall be applicable to
90 the four quarterly sewer billings rendered in conjunction with the regular meter
91 reading scheduled after the next May.

92 (iv) All water delivered to the premises, as measured by the winter-quarter-
93 consumption for single-family dwellings and townhouses or the meter of all
94 other Users, shall be deemed to have been discharged to the Facilities of the
95 County. However, any person may procure the installation of a second water
96 service line meter. Such person may notify the Director of such installation, in
97 which event the Director shall make such inspection or inspections as may be
98 necessary to ascertain that no water delivered to the premises or only the water
99 delivered through any such additional meter may enter the Facilities of the
100 County. If the Director determines that water delivered through an additional
101 meter may not enter the Facilities of the County, no charge hereunder shall be
102 based upon such volume of water delivery. If the Director determines that only
103 the water delivered through an additional meter may enter the Facilities of the
104 County, only the water recorded on the additional meter shall be charged. In the
105 alternative, any person may procure the installation of a sewage meter which
106 shall be of a type and installed in a manner approved by the Director, who shall
107 make periodic inspection to ensure accurate operation of said meter; in such
108 event, the charge imposed hereunder shall be based upon the volume measured
109 by such meter. The cost of all inspections required by the foregoing provisions

for elective metering, as determined by normal cost accounting methods, shall be an additional charge for sanitary sewer service to the premises on which such meter or meters are installed.

(E) For single-family premises as in (e)(2)(A) not able to register valid meter readings for the measurement of winter-quarter-consumption the following billing method shall apply:

(i) Premises not existing, unoccupied or occupied by a different household during the applicable winter quarter, or which due to unfavorable weather, meter failure or for any other reason of meter inaccuracy cannot register valid meter readings, shall not be considered to have a valid meter reading for the purpose of winter-quarter-consumption measurement.

(ii) Such premises may be billed on the basis of the average winter-quarter-consumption for similar dwelling units or the current quarterly consumption, as registered by water service line meter, or based on historical water usage. Accounts for single-family premises established by a builder for sewerage service during construction shall be considered a nonresidential use.

(3) Premises not having metered water supply or having both well water and public metered water supply:

(A) Single-family dwellings, as in (e)(2)(A). An amount equal to the average winter-quarter-consumption, during the applicable winter quarter, of similar dwelling units, times the effective unit cost rate (\$/1,000 gallons). In the alternative, any such single-family residential customer may apply to the County, via the water supplier providing water service to the area in which the residential customer is located, for special billing rates, based on average per capita consumption of water in similar type units.

(B) All other uses: The charge shall be based upon the number of fixture units and load factor in accordance with the VUSBC, Table I and Table II Fixture Units and Load Factors for All Other Premises. There shall be an additional charge equal to the effective unit cost (\$/1,000 gallons) for the volume discharged by fixtures discharging continuously or semi-continuously. Volume of continuous or semi-continuous discharge shall be deemed to be that used in determining availability charge.

(f) Hauled Wastewater Charges: There are hereby established and imposed the following Hauled Wastewater Charges:

(1) High-Strength Waste - \$27 per 1,000 gallons of the hauler's truck capacity for septic tank and restaurant grease wastes.

(2) Low-Strength Waste – Based on prevailing Sewer Service Charge per 1,000 gallons of the hauler's truck capacity for portable toilet, landfill leachate, or any such low-strength wastewater. This rate will be adjusted as the Sewer Service Charge is adjusted from time to time.

152 *TABLE I. Table of Fixture Units*

Type of Fixture or Group of Fixtures	Drainage Fixture Unit Value(DFU)
Commercial automatic clothes washer (2" standpipe)	3
Bathroom group consisting of water closet, lavatory and bathtub or shower stall (Residential):	
Tank type closet	6
Bathtub (with or without overhead shower)	2
Combination sink-and-tray with food disposal unit	2
Combination sink-and-tray with 1½" trap	2
Dental unit or cuspidor	1
Dental lavatory	1
Drinking fountain	½
Dishwasher, domestic	2
Floor drains with 2" waste	2
Kitchen sink, domestic, with one 1½" waste	2
Kitchen sink, domestic, with food waste grinder and/or dishwasher	2
Lavatory with 1¼" waste	1
Laundry tray (1 or 2 compartments)	2
Shower stall	2

Sinks:	
Surgeon's	3
Flushing rim (with valve)	6
Service (trap standard)	3
Service (P trap)	2
Pot, scullery, etc.	4
Urinal, pedestal, syphon jet blowout	6
Urinal, wall lip	4
Urinal stall, washout	4
Urinal trough (each 6-ft. section)	2
Wash sink (circular or multiple) each set of faucets	2
Water closet, tank-operated	4
Water closet, valve-operated	6
Fixture drain or trap size:	
1¼ inches and smaller	1
1½ inches	2
2 inches	3
2½ inches	4
3 inches	5
4 inches	6

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TABLE II.
Fixture Units and Load Factors for All Other Premises
Quarterly Service Charges
Fiscal Year (July 1 - June 30)

Fixture Units	Load Factor	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
20 or less	1.00	182.00	189.00	198.50	205.00	212.00	222.50
21 to 30	1.25	227.50	236.25	248.13	256.25	265.00	278.13
31 to 40	1.45	263.90	274.05	287.83	297.25	307.40	322.63
41 to 50	1.60	291.20	302.40	317.60	328.00	339.20	356.00
51 to 60	1.75	318.50	330.75	347.38	358.75	371.00	389.38
61 to 70	1.90	345.80	359.10	377.15	389.50	402.80	422.75
71 to 80	2.05	373.10	387.45	406.93	420.25	434.60	456.13
81 to 90	2.20	400.40	415.80	436.70	451.00	466.40	489.50
91 to 100	2.30	418.60	434.70	456.55	471.50	487.60	511.75
101 to 110	2.40	436.80	453.60	476.40	492.00	508.80	534.00
111 to 120	2.55	464.10	481.95	506.18	522.75	540.60	567.38
121 to 130	2.65	482.30	500.85	526.03	543.25	561.80	589.63
131 to 140	2.75	500.50	519.75	545.88	563.75	583.00	611.88
141 to 150	2.85	518.70	538.65	565.73	584.25	604.20	634.13
151 to 160	2.95	536.90	557.55	585.58	604.75	625.40	656.38
161 to 170	3.05	555.10	576.45	605.43	625.25	646.60	678.63

ATTACHMENT I

171 to 180	3.15	573.30	595.35	625.28	645.75	667.80	700.88
181 to 190	3.25	591.50	614.25	645.13	666.25	689.00	723.13
191 to 200	3.35	609.70	633.15	664.98	686.75	710.20	745.38
201 to 210	3.45	627.90	652.05	684.83	707.25	731.40	767.63
211 to 220	3.55	646.10	670.95	704.68	727.75	752.60	789.88
221 to 230	3.65	664.30	689.85	724.53	748.25	773.80	812.13
231 to 240	3.75	682.50	708.75	744.38	768.75	795.00	834.38
241 to 250	3.85	700.70	727.65	764.23	789.25	816.20	856.63
251 to 260	3.90	709.80	737.10	774.15	799.50	826.80	867.75
261 to 270	4.00	728.00	756.00	794.00	820.00	848.00	890.00
271 to 280	4.05	737.10	765.45	803.93	830.25	858.60	901.13
281 to 290	4.10	746.20	774.90	813.85	840.50	869.20	912.25
291 to 300	4.15	755.30	784.35	823.78	850.75	879.80	923.38
301 to 310	4.20	764.40	793.80	833.70	861.00	890.40	934.50
311 to 320	4.30	782.60	812.70	853.55	881.50	911.60	956.75
321 to 330	4.40	800.80	831.60	873.40	902.00	932.80	979.00
331 to 340	4.50	819.00	850.50	893.25	922.50	954.00	1,001.25
341 to 350	4.60	837.20	869.40	913.10	943.00	975.20	1,023.50
351 to 360	4.70	855.40	888.30	932.95	963.50	996.40	1,045.75
361 to 370	4.80	873.60	907.20	952.80	984.00	1,017.60	1,068.00

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371 to 380	4.90	891.80	926.10	972.65	1,004.50	1,038.80	1,090.25
381 to 390	5.00	910.00	945.00	992.50	1,025.00	1,060.00	1,112.50
391 to 400	5.10	928.20	963.90	1,012.35	1,045.50	1,081.20	1,134.75
401 to 410	5.20	946.40	982.80	1,032.20	1,066.00	1,102.40	1,157.00
411 to 420	5.30	964.60	1,001.70	1,052.05	1,086.50	1,123.60	1,179.25
421 to 430	5.40	982.80	1,020.60	1,071.90	1,107.00	1,144.80	1,201.50
431 to 440	5.50	1,001.00	1,039.50	1,091.75	1,127.50	1,166.00	1,223.75
441 to 450	5.60	1,019.20	1,058.40	1,111.60	1,148.00	1,187.20	1,246.00
451 to 460	5.70	1,037.40	1,077.30	1,131.45	1,168.50	1,208.40	1,268.25
461 to 470	5.80	1,055.60	1,096.20	1,151.30	1,189.00	1,229.60	1,290.50
471 to 480	5.90	1,073.80	1,115.10	1,171.15	1,209.50	1,250.80	1,312.75
481 to 490	6.00	1,092.00	1,134.00	1,191.00	1,230.00	1,272.00	1,335.00
491 to 500	6.10	1,110.20	1,152.90	1,210.85	1,250.50	1,293.20	1,357.25
501 to 525	6.25	1,137.50	1,181.25	1,240.63	1,281.25	1,325.00	1,390.63
526 to 550	6.50	1,183.00	1,228.50	1,290.25	1,332.50	1,378.00	1,446.25
551 to 575	6.75	1,228.50	1,275.75	1,339.88	1,383.75	1,431.00	1,501.88
576 to 600	7.00	1,274.00	1,323.00	1,389.50	1,435.00	1,484.00	1,557.50
601 to 625	7.25	1,319.50	1,370.25	1,439.13	1,486.25	1,537.00	1,613.13
626 to 650	7.50	1,365.00	1,417.50	1,488.75	1,537.50	1,590.00	1,668.75
651 to 675	7.75	1,410.50	1,464.75	1,538.38	1,588.75	1,643.00	1,724.38

ATTACHMENT I

676 to 700	8.00	1,456.00	1,512.00	1,588.00	1,640.00	1,696.00	1,780.00
701 to 725	8.20	1,492.40	1,549.80	1,627.70	1,681.00	1,738.40	1,824.50
726 to 750	8.40	1,528.80	1,587.60	1,667.40	1,722.00	1,780.80	1,869.00
751 to 775	8.60	1,565.20	1,625.40	1,707.10	1,763.00	1,823.20	1,913.50
776 to 800	8.80	1,601.60	1,663.20	1,746.80	1,804.00	1,865.60	1,958.00
801 to 825	9.00	1,638.00	1,701.00	1,786.50	1,845.00	1,908.00	2,002.50
826 to 850	9.20	1,674.40	1,738.80	1,826.20	1,886.00	1,950.40	2,047.00
851 to 875	9.35	1,701.70	1,767.15	1,855.98	1,916.75	1,982.20	2,080.38
876 to 900	9.50	1,729.00	1,795.50	1,885.75	1,947.50	2,014.00	2,113.75
901 to 925	9.65	1,756.30	1,823.85	1,915.53	1,978.25	2,045.80	2,147.13
926 to 950	9.80	1,783.60	1,852.20	1,945.30	2,009.00	2,077.60	2,180.50
951 to 975	9.95	1,810.90	1,880.55	1,975.08	2,039.75	2,109.40	2,213.88
976 to 1,000	10.15	1,847.30	1,918.35	2,014.78	2,080.75	2,151.80	2,258.38
1,001 to 1,050	10.55	1,920.10	1,993.95	2,094.18	2,162.75	2,236.60	2,347.38
1,051 to 1,100	10.90	1,983.80	2,060.10	2,163.65	2,234.50	2,310.80	2,425.25
1,101 to 1,150	11.30	2,056.60	2,135.70	2,243.05	2,316.50	2,395.60	2,514.25
1,151 to 1,200	11.70	2,129.40	2,211.30	2,322.45	2,398.50	2,480.40	2,603.25
1,201 to 1,250	12.00	2,184.00	2,268.00	2,382.00	2,460.00	2,544.00	2,670.00
1,251 to 1,300	12.35	2,247.70	2,334.15	2,451.48	2,531.75	2,618.20	2,747.88
1,301 to 1,350	12.70	2,311.40	2,400.30	2,520.95	2,603.50	2,692.40	2,825.75

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1,351 to 1,400	13.00	2,366.00	2,457.00	2,580.50	2,665.00	2,756.00	2,892.50
1,401 to 1,450	13.25	2,411.50	2,504.25	2,630.13	2,716.25	2,809.00	2,948.13
1,451 to 1,500	13.50	2,457.00	2,551.50	2,679.75	2,767.50	2,862.00	3,003.75
1,501 to 1,600	14.05	2,557.10	2,655.45	2,788.93	2,880.25	2,978.60	3,126.13
1,601 to 1,700	14.60	2,657.20	2,759.40	2,898.10	2,993.00	3,095.20	3,248.50
1,701 to 1,800	15.15	2,757.30	2,863.35	3,007.28	3,105.75	3,211.80	3,370.88
1,801 to 1,900	15.70	2,857.40	2,967.30	3,116.45	3,218.50	3,328.40	3,493.25
1,901 to 2,000	16.25	2,957.50	3,071.25	3,225.63	3,331.25	3,445.00	3,615.63
2,001 to 2,100	16.80	3,057.60	3,175.20	3,334.80	3,444.00	3,561.60	3,738.00
2,101 to 2,200	17.35	3,157.70	3,279.15	3,443.98	3,556.75	3,678.20	3,860.38
2,201 to 2,300	17.90	3,257.80	3,383.10	3,553.15	3,669.50	3,794.80	3,982.75
2,301 to 2,400	18.45	3,357.90	3,487.05	3,662.33	3,782.25	3,911.40	4,105.13
2,401 to 2,500	19.00	3,458.00	3,591.00	3,771.50	3,895.00	4,028.00	4,277.50
2,501 to 2,600	19.55	3,558.10	3,694.95	3,880.68	4,007.75	4,144.60	4,349.88
2,601 to 2,700	20.10	3,658.20	3,798.90	3,989.85	4,120.50	4,261.20	4,472.25
2,701 to 2,800	20.65	3,758.30	3,902.85	4,099.03	4,233.25	4,377.80	4,594.63
2,801 to 2,900	21.20	3,858.40	4,006.80	4,208.20	4,346.00	4,494.40	4,717.00
2,901 to 3,000	21.75	3,958.50	4,110.75	4,317.38	4,458.75	4,611.00	4,839.38
3,001 to 4,000	26.00	4,732.00	4,914.00	5,161.00	5,330.00	5,512.00	5,785.00
4,001 to 5,000	29.50	5,369.00	5,575.50	5,855.75	6,047.50	6,254.00	6,563.75

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5,001 to 6,000	33.00	6,006.00	6,237.00	6,550.50	6,765.00	6,996.00	7,342.50
6,001 to 7,000	36.40	6,624.80	6,879.60	7,225.40	7,462.00	7,716.80	8,099.00
7,001 to 8,000	39.60	7,207.20	7,484.40	7,860.60	8,118.00	8,395.20	8,811.00
8,001 to 9,000	42.75	7,780.50	8,079.75	8,485.88	8,763.75	9,063.00	9,511.88
9,001 to 10,000	46.00	8,372.00	8,694.00	9,131.00	9,430.00	9,752.00	10,235.00
10,001 to 11,000	48.85	8,890.70	9,232.65	9,696.73	10,014.25	10,356.20	10,869.13
11,001 to 12,000	51.60	9,391.20	9,752.40	10,242.60	10,578.00	10,939.20	11,481.00
12,001 to 13,000	54.60	9,937.20	10,319.40	10,838.10	11,193.00	11,575.20	12,148.50
13,001 to 14,000	57.40	10,446.80	10,848.60	11,393.90	11,767.00	12,168.80	12,771.50
14,001 to 15,000	60.00	10,920.00	11,340.00	11,910.00	12,300.00	12,720.00	13,350.00

158

159 NOTES:

160 (1) Base charge is not included in rates above.

161

162 GIVEN under my hand this _____ day of _____, 2020

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Jill G. Cooper
Clerk for the Board of Supervisors

**AN ORDINANCE AMENDING
ARTICLE 10 OF CHAPTER 67.1 OF THE FAIRFAX COUNTY CODE, RELATING TO
CHARGES FOR THE AVAILABILITY OF, CONNECTION TO, AND/OR USE OF THE
SEWERAGE FACILITIES OF THE COUNTY**

**AN ORDINANCE to amend the Fairfax County Code by amending and
readopting Section 67.1-10-2, relating to charges for the availability of,
connection to, and/or use of the sewerage facilities of the County.**

Be it ordained by the Board of Supervisors of Fairfax County:

- 1. That Section 67.1-10-2 of the Fairfax County Code is amended and readopted as follows:**

ARTICLE 10. - Charges.

Section 67.1-10-2. – Availability, Connection, Lateral Spur, Service Charges, Base Charges, and Hauled Wastewater Charges.

(a) *Availability Charges*:

- (1) *Residential uses*:** The following schedule of availability charges for residential uses desiring to connect to the Facilities of the County is hereby established and imposed:

		Fiscal Year (July 1-June 30)					
	Customer Class	FY 20 20 ¹⁹	FY 202 10	FY 202 21	FY 202 32	FY 202 43	FY 202 54
(A)	Single-Family Detached	\$8, 340 ¹⁰⁰	\$8, 340 ³⁴⁰	\$8, 423 ³⁴⁰	\$8, 423 ³⁴⁰	\$8, 423 ³⁴⁰	\$8, 423 ³⁴⁰
(B)	Lodging House, Hotel, Inn or Tourist Cabin	8, 340 ¹⁰⁰	8, 340 ³⁴⁰	8, 423 ³⁴⁰	8, 423 ³⁴⁰	8, 423 ³⁴⁰	8, 423 ³⁴⁰
(C)	Townhouse	6, 672 ⁴⁸⁰	6, 672 ⁶⁷²	6, 739 ⁶⁷²	6, 739 ⁶⁷²	6, 739 ⁶⁷²	6, 739 ⁶⁷²
(D)	Apartment	6, 672 ⁴⁸⁰	6, 672 ⁶⁷²	6, 739 ⁶⁷²	6, 739 ⁶⁷²	6, 739 ⁶⁷²	6, 739 ⁶⁷²
(E)	Mobile Home	6, 672 ⁴⁸⁰	6, 672 ⁶⁷²	6, 739 ⁶⁷²	6, 739 ⁶⁷²	6, 739 ⁶⁷²	6, 739 ⁶⁷²

(F)	Any other residential dwelling unit	6, 672 480	6, 672 672	6, 739 672	6, 739 672	6, 739 672	6, 739 672
(G)	Hotel, Motel, or Dormitory rental unit	2,0 85 25	2,0 85 085	2,1 06 085	2,1 06 085	2,1 06 085	2,1 06 085

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22

23 (2) *Commercial and all other uses:* The following schedule of fixture unit rates for
 24 computing availability charges for all nonresidential uses is hereby established and
 25 imposed:

	Fiscal Year (July 1-June 30)					
	FY 20 20 19	FY 202 1 0	FY 202 2 1	FY 202 3 2	FY 202 4 3	FY 202 5 4
Fixture unit rate	\$4 17 05	\$4 17 17	\$4 21 7	\$4 21 7	\$4 21 7	\$4 21 7

26

27 The availability charge will be computed as the number of fixture units (including roughed-in
 28 fixture units) in accordance with Part I of the current Virginia Uniform Statewide Building Code
 29 (VUSBC), (as amended), Section 101.2, Note 1, which incorporates by reference the 2012
 30 International Plumbing Code (Chapter 7, Section 709) ("VUSBC"), times the fixture unit rate with
 31 a minimum charge equivalent to one single-family detached dwelling per premises. For Significant
 32 Industrial Users with wastewater discharge permits authorizing discharge into the Integrated Sewer
 33 System and other industrial or commercial Users determined by the Director to have processes
 34 generating significant wastewater flows, the availability charge will be calculated on the basis of
 35 equivalent units. One equivalent unit is equal to 280 gallons per day and rated equal to one single-
 36 family detached dwelling unit. Therefore, the availability charge for Significant Industrial Users
 37 and other industrial or commercial Users determined by the Director to have processes generating
 38 significant flow will be equal to the current rate for a single-family detached dwelling unit times
 39 the number of equivalent units associated with the permitted flow. The number of equivalent units
 40 is equal to the permitted or projected flow in gallons per day divided by 280 gallons per day.
 41 Fixture unit counts, for Users having fixtures discharging continuously or semi-continuously to
 42 drainage system leading to the County sanitary sewer facilities, shall be increased by two fixture
 43 units for each gallon per minute of such continuous or semi-continuous discharge. The rate of such
 44 discharge shall be deemed to be that rate certified by the manufacturer of the fixture or other
 45 equipment, or such other rates as the Director shall determine.

- (3) *Effective date:* The rate will change on July 1st of each new fiscal year. The rate applicable to each fiscal year is subject to annual review by the Board of Supervisors.

(b) *Connection Charges.*

- (1) *Residential and community uses:* Except as otherwise provided herein, there is hereby established and imposed a connection charge of \$152.50 per front foot of premises (with a minimum of \$7,625 and a maximum of \$15,250 for the connection of single-family detached and attached dwellings, churches, schools, fire stations, community centers, or other such similar community uses, to the Facilities of the County.

~~(A) The above Connection Charges are effective beginning on July 1, 2011, for all Facilities of the County constructed after July 1, 2011. During the period of July 1, 2011, through June 30, 2012, Connection Charges for connections to Facilities of the County constructed prior to July 1, 2011, will be \$6.00 per front foot of premises (with a minimum of \$300.00 and a maximum of \$600.00). Provided, however, the Director may extend the deadline for connection to Facilities of the County from July 1, 2012, to December 31, 2012, if the Director determines that for reasons beyond the control of the owner of the premises, at least one of the following conditions are met:~~

- ~~(i) All applicable fees and charges have been paid to the County and other appropriate governmental agencies prior to June 30, 2012;~~
- ~~(ii) All applicable permits have either been applied for or obtained prior to June 30, 2012;~~
- ~~(iii) The owner of the premises can show diligent and active efforts to connect to the Facilities of the County prior to June 30, 2012;~~
- ~~(iv) The owner has been delayed by the actions of a third party, e.g., delays in the issuance of permits or inspections by any government agency or other party; or~~
- ~~(v) The delays have been caused by an Act of God.~~

~~(B) Connection Charges for connection to the Facilities of the County in the County's Extension and Improvement (E&I) Program that were under design for construction on or before April 12, 2011, and that were not completed on or before that date, will be \$6.00 per front foot of premises (with a minimum of \$300.00 and a maximum of \$600.00) provided all of the following conditions are met:~~

- ~~(i) property owners in the E&I project area agree to grant all required easements within four months from the completion of the design;~~
- ~~(ii) 50 percent of the property owners in the E&I project area pay the required Availability Charges within four months from the completion of the design; and~~
- ~~(iii) connections to the Facilities of the County are made by no later than June 30, 2012, or within one year from the completion of the construction of the E&I project, whichever comes last, provided, however, the Director shall have the power to extend this deadline by up to six months for the hardship reasons set forth in subsections (A)(i) through (A)(v), above, provided, however, that in lieu of the date June 30, 2012, the operative date for such extensions shall be one~~

~~year from the date of completion of construction of the E&I project for which a connection is requested.~~

(2) *All other uses:* There is hereby established and imposed a connection charge of \$152.50 per front foot of premises (with a minimum charge of \$15,250) for the connection of all other uses to the Facilities of the County.

(3) The connection charges established and imposed above shall not apply to premises to be connected to the Facilities of the County if such Facilities of the County are constructed totally at private expense.

(4) For the purposes of Section 67.1-10-2(b), front foot of premises will be determined by measuring the frontage of the premises located on the street address side of the premises.

(c) *Lateral spur charges:* There is hereby established and imposed a lateral spur charge of \$600.00 for the connection of all uses to a lateral spur, where such lateral spur has been installed by the County at the expense of Fairfax County.

(d) *Service charges:* There are hereby established and imposed the following sanitary sewer service charges:

	Sewer Service Charges — Fiscal Year (July 1 - June 30)					
	FY 20 20 <u>19</u>	FY 202 1 <u>0</u>	FY 202 2 <u>1</u>	FY 202 3 <u>2</u>	FY 202 4 <u>3</u>	FY 202 5 <u>4</u>
Sewer Service Charge, \$/1,000 gallons	\$7. 28 <u>00</u>	\$7. 28 <u>28</u>	\$7. 94 <u>64</u>	\$ 8.20 <u>8.02</u>	\$8. 48 <u>28</u>	\$8. 90 <u>56</u>

(e) *Base charges:* There are hereby established and imposed the following quarterly base charges in addition to the sewer service charge:

BASE CHARGE Cost (\$) per Quarterly Bill						
	FY 20 20 <u>19</u>	FY 202 1 <u>0</u>	FY 202 2 <u>1</u>	FY 202 3 <u>2</u>	FY 202 4 <u>3</u>	FY 202 5 <u>4</u>
Residen tial Base Charge	\$ 32.91 <u>30.38</u>	\$ 32.91 <u>32.91</u>	\$ 39.05 <u>36.20</u>	\$ 43.12 <u>39.82</u>	\$ 47.36 <u>43.9</u> 7	\$ 49.73 <u>48.2</u> 9

Commercial: (meter size)						
¾" and smaller, or no meter	\$32.9130.38	\$32.9132.91	\$39.0536.20	\$43.1239.82	\$47.3643.97	\$49.7348.29
1"	\$82.2875.95	\$82.2882.28	\$97.6390.50	\$107.8099.55	\$118.40109.93	\$124.33120.73
1½"	\$164.55151.90	\$164.55164.55	\$195.25181.00	\$215.60199.10	\$236.80219.85	\$248.65241.45
2"	\$263.28243.04	\$263.28263.28	\$312.40289.60	\$344.96318.56	\$378.88351.76	\$397.84386.32
3"	\$493.65455.70	\$493.65493.65	\$585.75543.00	\$646.80597.30	\$710.40659.55	\$745.95724.35
4"	\$822.75759.50	\$822.75822.75	\$976.25905.00	\$1,078.00995.50	\$1,184.00099.25	\$1,243.25207.25
6"	\$1,645.501519.00	\$1,645.50645.50	\$1,952.50810.00	\$2,156.00191.00	\$2,368.00198.50	\$2,486.50414.50
8"	\$2,632.80230.40	\$2,632.80632.80	\$3,124.00296.00	\$3,449.60185.60	\$3,788.80517.60	\$3,978.40863.20
10" and larger	\$3,784.65393.70	\$3,784.65384.65	\$4,490.75163.00	\$4,958.80579.30	\$5,446.40056.55	\$5,718.95553.35

105

106 If requested, the Base Charge for non-residential customers who have sub-meters for irrigation
 107 and other water uses that do not enter the sewer system will be adjusted based on their sub-meter
 108 size per above table. In no case the Base Charge will be smaller than that for ¾" and smaller meter.

109 (1) *Effective date:* The Service charges and Base charges will change on July 1st of each
 110 new fiscal year. For metered accounts, the change is effective with meter readings
 111 beginning October 1st of each year. For unmetered accounts, the change is effective with
 112 billings beginning October 1st of each year.

113 (2) *Premises having a metered water supply:*

Category of Use	Service Charges
(A) Single-family detached and single-family attached dwellings such as townhouses, duplexes, multiplexes, semi-detached, rowhouses, garden court and patio houses with a separate water service line meter.	For each 1,000 gallons of water, based on winter-quarter consumption or current quarterly consumption, as measured by the service line meter, whichever is lower, a charge equal to the effective unit cost rate (\$/1,000 gallons).
(B) All other uses.	For each 1,000 gallons of water as measured by the water service line, a charge equal to the effective unit cost rate (\$/1,000 gallons).
(C) All users.	Base charge per billing as established in Section 67.1-10-2(e).

114

115 (D) The winter-quarter-maximum consumption is determined as follows:

- 116 (i) The quarterly-daily-average consumption of water is the consumption,
 117 measured by the water service line meter for the period between meter readings
 118 divided by the number of days elapsed between meter readings.
- 119 (ii) The quarterly consumption is 91.5 times the quarterly-daily-average
 120 consumption of water in leap years or 91.25 times the quarterly-daily-average
 121 consumption in non-leap years.
- 122 (iii) The winter-quarter-consumption is the quarterly consumption determined at
 123 the water service line meter reading scheduled between February 1 and April 30.
 124 The winter-quarter-consumption of each respective year shall be applicable to
 125 the four quarterly sewer billings rendered in conjunction with the regular meter
 126 reading scheduled after the next May.
- 127 (iv) All water delivered to the premises, as measured by the winter-quarter-
 128 consumption for single-family dwellings and townhouses or the meter of all
 129 other Users, shall be deemed to have been discharged to the Facilities of the
 130 County. However, any person may procure the installation of a second water
 131 service line meter. Such person may notify the Director of such installation, in
 132 which event the Director shall make such inspection or inspections as may be
 133 necessary to ascertain that no water delivered to the premises or only the water
 134 delivered through any such additional meter may enter the Facilities of the
 135 County. If the Director determines that water delivered through an additional
 136 meter may not enter the Facilities of the County, no charge hereunder shall be

based upon such volume of water delivery. If the Director determines that only the water delivered through an additional meter may enter the Facilities of the County, only the water recorded on the additional meter shall be charged. In the alternative, any person may procure the installation of a sewage meter which shall be of a type and installed in a manner approved by the Director, who shall make periodic inspection to ensure accurate operation of said meter; in such event, the charge imposed hereunder shall be based upon the volume measured by such meter. The cost of all inspections required by the foregoing provisions for elective metering, as determined by normal cost accounting methods, shall be an additional charge for sanitary sewer service to the premises on which such meter or meters are installed.

(E) For single-family premises as in (e)(2)(A) not able to register valid meter readings for the measurement of winter-quarter-consumption the following billing method shall apply:

(i) Premises not existing, unoccupied or occupied by a different household during the applicable winter quarter, or which due to unfavorable weather, meter failure or for any other reason of meter inaccuracy cannot register valid meter readings, shall not be considered to have a valid meter reading for the purpose of winter-quarter-consumption measurement.

(ii) Such premises may be billed on the basis of the average winter-quarter-consumption for similar dwelling units or the current quarterly consumption, as registered by water service line meter, or based on historical water usage. Accounts for single-family premises established by a builder for sewerage service during construction shall be considered a nonresidential use.

(3) Premises not having metered water supply or having both well water and public metered water supply:

(A) Single-family dwellings, as in (e)(2)(A). An amount equal to the average winter-quarter-consumption, during the applicable winter quarter, of similar dwelling units, times the effective unit cost rate (\$/1,000 gallons). In the alternative, any such single-family residential customer may apply to the County, via the water supplier providing water service to the area in which the residential customer is located, for special billing rates, based on average per capita consumption of water in similar type units.

(B) All other uses: The charge shall be based upon the number of fixture units and load factor in accordance with the VUSBC, Table I and Table II Fixture Units and Load Factors for All Other Premises. There shall be an additional charge equal to the effective unit cost (\$/1,000 gallons) for the volume discharged by fixtures discharging continuously or semi-continuously. Volume of continuous or semi-continuous discharge shall be deemed to be that used in determining availability charge.

(f) Hauled Wastewater Charges: There are hereby established and imposed the following Hauled Wastewater Charges:

- (1) High-Strength Waste - \$27 per 1,000 gallons of the hauler's truck capacity for ~~S~~septic tank and restaurant grease ~~-wastes~~.
- (2) Low-Strength Waste – Based on prevailing Sewer Service Charge per 1,000 gallons of the hauler's truck capacity for portable toilet, ~~and~~ landfill leachate, or any such low-strength wastewater. This rate ~~will be adjusted~~ as the Sewer Service Charge is adjusted from time to time.

TABLE I. Table of Fixture Units

Type of Fixture or Group of Fixtures	Drainage Fixture Unit Value(DFU dfu)
Commercial automatic clothes washer (2" standpipe)	3
Bathroom group consisting of water closet, lavatory and bathtub or shower stall (Residential):	
Tank type closet	6
Bathtub (with or without overhead shower)	2
Combination sink-and-tray with food disposal unit	2
Combination sink-and-tray with 1½" trap	2
Dental unit or cuspidor	1
Dental lavatory	1
Drinking fountain	½
Dishwasher, domestic	2
Floor drains with 2" waste	2

Kitchen sink, domestic, with one 1½" waste	2
Kitchen sink, domestic, with food waste grinder and/or dishwasher	2
Lavatory with 1¼" waste	1
Laundry tray (1 or 2 compartments)	2
Shower stall	2
Sinks:	
Surgeon's	3
Flushing rim (with valve)	6
Service (trap standard)	3
Service (P trap)	2
Pot, scullery, etc.	4
Urinal, pedestal, syphon jet blowout	6
Urinal, wall lip	4
Urinal stall, washout	4
Urinal trough (each 6-ft. section)	2
Wash sink (circular or multiple) each set of faucets	2
Water closet, tank-operated	4
Water closet, valve-operated	6
Fixture drain or trap size:	
1¼ inches and smaller	1

1½ inches	2
2 inches	3
2½ inches	4
3 inches	5
4 inches	6

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TABLE II.
Fixture Units and Load Factors for All Other Premises
Quarterly Service Charges
 Fiscal Year (July 1—June 30)

Fixture Units	Load Factor	FY 20 20 <u>19</u>	FY 20 21 <u>19</u>	FY 20 22 <u>21</u>	FY 20 23 <u>22</u>	FY 20 24 <u>23</u>	FY 20 25 <u>24</u>
20 or less	1.00	175.00 <u>182.00</u>	18 22 .00	19 8.50 <u>14.00</u>	20 5.00 <u>00.50</u>	21 2.00 <u>07.00</u>	22 2.50 <u>14.00</u>
21 to 30	1.25	218.75 <u>227.50</u>	22 7.50 <u>27.50</u>	24 8.13 <u>38.75</u>	25 6.25 <u>0.63</u>	26 5.00 <u>58.75</u>	27 8.13 <u>67.50</u>
31 to 40	1.45	253.75 <u>263.90</u>	26 3.90 <u>63.90</u>	28 7.83 <u>76.95</u>	29 7.25 <u>0.73</u>	30 7.40 <u>0.15</u>	32 2.63 <u>10.30</u>

41 to 50	1.6 0	<u>291.20</u> 280.0 0	<u>291.20</u> 291.20	3 <u>17.60</u> 05.60	32 <u>8.00</u> 0.80	33 <u>9.20</u> 1.20	3 <u>56.00</u> 42.40
51 to 60	1.7 5	<u>318.50</u> 06.2 5	3 <u>18.50</u> 18.5 0	3 <u>47.38</u> 34.25	35 <u>8.75</u> 0.88	3 <u>71.00</u> 62.25	3 <u>89.38</u> 74.50
61 to 70	1.9 0	<u>345.80</u> 332.50	3 <u>45.80</u> 45.8 0	3 <u>77.15</u> 62.90	38 <u>9.50</u> 0.95	<u>402.80</u> 393.3 0	4 <u>22.75</u> 06.60
71 to 80	2.0 5	<u>373.10</u> 358.75	3 <u>73.10</u> 73.1 0	<u>406.93</u> 391.5 5	4 <u>20.25</u> 11.03	4 <u>34.60</u> 24.35	4 <u>56.13</u> 38.70
81 to 90	2.2 0	<u>400.40</u> 385.00	4 <u>00.40</u> 00.4 0	4 <u>36.70</u> 20.20	4 <u>51.00</u> 41.10	4 <u>66.40</u> 55.40	4 <u>89.50</u> 70.80
91 to 100	2.3 0	<u>418.60</u> 402.5 0	4 <u>18.60</u> 18.6 0	4 <u>56.55</u> 39.30	4 <u>71.50</u> 61.15	4 <u>87.60</u> 76.10	<u>511.75</u> 492.2 0
101 to 110	2.4 0	<u>436.80</u> 420.0 0	4 <u>36.80</u> 36.8 0	4 <u>76.40</u> 58.40	4 <u>92.00</u> 81.20	<u>508.80</u> 496.8 0	5 <u>34.00</u> 13.60
111 to 120	2.5 5	<u>464.10</u> 446.25	4 <u>64.10</u> 64.1 0	<u>506.18</u> 487.0 5	5 <u>22.75</u> 11.28	5 <u>40.60</u> 27.85	5 <u>67.38</u> 45.70

121 to 130	2.6 5	<u>482.30</u> <u>463.75</u>	<u>482.30</u> <u>482.</u> <u>30</u>	<u>526.03</u> <u>06.15</u>	<u>543.25</u> <u>31.33</u>	<u>561.80</u> <u>48.55</u>	<u>589.63</u> <u>67.10</u>
131 to 140	2.7 5	<u>500.50</u> <u>481.25</u>	<u>500.50</u> <u>00.5</u> <u>0</u>	<u>545.88</u> <u>25.25</u>	<u>563.75</u> <u>51.38</u>	<u>583.00</u> <u>69.25</u>	<u>611.88</u> <u>588.5</u> <u>0</u>
141 to 150	2.8 5	<u>518.70</u> <u>498.7</u> <u>5</u>	<u>518.70</u> <u>18.7</u> <u>0</u>	<u>565.73</u> <u>44.35</u>	<u>584.25</u> <u>71.43</u>	<u>604.20</u> <u>589.9</u> <u>5</u>	<u>634.13</u> <u>09.90</u>
151 to 160	2.9 5	<u>536.90</u> <u>516.2</u> <u>5</u>	<u>536.90</u> <u>36.9</u> <u>0</u>	<u>585.58</u> <u>63.45</u>	<u>604.75</u> <u>591.4</u> <u>8</u>	<u>625.40</u> <u>10.65</u>	<u>656.38</u> <u>31.30</u>
161 to 170	3.0 5	<u>555.10</u> <u>533.7</u> <u>5</u>	<u>555.10</u> <u>55.1</u> <u>0</u>	<u>605.43</u> <u>582.5</u> <u>5</u>	<u>625.25</u> <u>11.53</u>	<u>646.60</u> <u>31.35</u>	<u>678.63</u> <u>52.70</u>
171 to 180	3.1 5	<u>573.30</u> <u>5</u> <u>51.25</u>	<u>573.30</u> <u>73.3</u> <u>0</u>	<u>625.28</u> <u>01.65</u>	<u>645.75</u> <u>31.58</u>	<u>667.80</u> <u>52.05</u>	<u>700.88</u> <u>674.1</u> <u>0</u>
181 to 190	3.2 5	<u>591.50</u> <u>568.7</u> <u>5</u>	<u>591.50</u> <u>591.</u> <u>50</u>	<u>645.13</u> <u>20.75</u>	<u>666.25</u> <u>51.63</u>	<u>689.00</u> <u>72.75</u>	<u>723.13</u> <u>695.5</u> <u>0</u>
191 to 200	3.3 5	<u>609.70</u> <u>586.2</u> <u>5</u>	<u>609.70</u> <u>009.7</u> <u>0</u>	<u>664.98</u> <u>39.85</u>	<u>686.75</u> <u>71.68</u>	<u>710.20</u> <u>693.4</u> <u>5</u>	<u>745.38</u> <u>16.90</u>
201 to 210	3.4 5		<u>627.90</u> <u>27.9</u> <u>0</u>	<u>684.83</u> <u>58.95</u>	<u>707.25</u> <u>691.7</u> <u>3</u>	<u>731.40</u> <u>14.15</u>	<u>767.63</u> <u>38.30</u>

		<u>627.90603.7</u> ₱					
211 to 220	3.5 5	<u>646.10621.2</u> ₱	<u>646.1046.1</u> ₱	<u>704.68678.0</u> ₱	<u>727.7511.78</u>	<u>752.6034.85</u>	<u>789.8859.70</u>
221 to 230	3.6 5	<u>664.30638.7</u> ₱	<u>664.3064.3</u> ₱	<u>724.53697.1</u> ₱	<u>748.2531.83</u>	<u>773.8055.55</u>	<u>812.13781.1</u> ₱
231 to 240	3.7 5	<u>682.50656.2</u> ₱	<u>682.50682.5</u> ₱	<u>744.3816.25</u>	<u>768.7551.88</u>	<u>795.0076.25</u>	<u>834.3802.50</u>
241 to 250	3.8 5	<u>700.70673.7</u> ₱	<u>700.7000.7</u> ₱	<u>764.2335.35</u>	<u>789.2571.93</u>	<u>816.20796.9</u> ₱	<u>856.6323.90</u>
251 to 260	3.9 0	<u>709.80682.5</u> ₱	<u>709.8009.8</u> ₱	<u>774.1544.90</u>	<u>799.5081.95</u>	<u>826.8007.30</u>	<u>867.7534.60</u>
261 to 270	4.0 0	<u>728.00700.0</u> ₱	<u>728.0028.0</u> ₱	<u>794.0064.00</u>	<u>820.0002.00</u>	<u>848.0028.00</u>	<u>890.0056.00</u>
271 to 280	4.0 5	<u>737.10708.7</u> ₱	<u>737.1037.1</u> ₱	<u>803.93773.5</u> ₱	<u>830.2512.03</u>	<u>858.6038.35</u>	<u>901.13866.7</u> ₱
281 to 290	4.1 0	<u>746.20717.5</u> ₱	<u>746.2046.2</u> ₱	<u>7813.8583.1</u> ₱	<u>840.5022.05</u>	<u>869.2048.70</u>	<u>912.25877.4</u> ₱

291 to 300	4.1 5	755.30726.2 5	755.3055.3 0	823.78792.6 5	850.7532.08	879.8059.05	923.38888.1 0
301 to 310	4.2 0	764.40735.0 0	764.4064.4 0	833.7002.20	861.0042.10	890.4069.40	934.50898.8 0
311 to 320	4.3 0	782.60752.5 0	782.60782. 60	853.5521.30	881.5062.15	911.60891.1 0	956.7520.20
321 to 330	4.4 0	800.80770.0 0	800.8000.8 0	873.4040.40	902.00882.2 0	932.8010.80	979.0041.60
331 to 340	4.5 0	819.00787.5 0	819.0019.0 0	893.2559.50	922.5002.25	954.0031.50	1,001.25963 -00
341 to 350	4.6 0	837.20805.0 0	837.2037.2 0	913.10878.6 0	943.0022.30	975.2052.20	1,023.50984 -40
351 to 360	4.7 0	855.40822.5 0	855.4055.4 0	932.95897.7 0	963.5042.35	996.4072.90	1,045.7505. 80
361 to 370	4.8 0	873.60840.0 0	873.60873. 60	952.8016.80	984.0062.40	1,017.60993 -60	1,068.0027. 20
371 to 380	4.9 0		891.80891. 80	972.6535.90	1,004.50982 -45	1,038.8014. 30	

		<u>891.80857.5</u> 0					1,0 <u>90.2548.</u> 60
381 to 390	5.0 0	<u>910.00875.0</u> 0	9 <u>10.00.40.0</u> 0	9 <u>92.5055.00</u>	1,0 <u>25.0002.</u> 50	1,0 <u>6035.00</u>	1, <u>112.50070</u> -00
391 to 400	5.1 0	<u>928.20892.5</u> 0	9 <u>28.2028.2</u> 0	<u>1,012.35974</u> -10	1,0 <u>45.5022.</u> 55	1,0 <u>81.2055.</u> 70	1, <u>134.75091</u> -40
401 to 410	5.2 0	<u>946.40910.0</u> 0	9 <u>46.4046.4</u> 0	<u>1,032.20993</u> -20	1,0 <u>66.0042.</u> 60	1, <u>102.40076</u> -40	1,1 <u>57.0012.</u> 80
411 to 420	5.3 0	<u>964.60927.5</u> 0	<u>964.60964.</u> 60	1,0 <u>52.0512.</u> 30	1,0 <u>86.5062.</u> 65	1, <u>123.60097</u> -10	1,1 <u>79.2534.</u> 20
421 to 430	5.4 0	<u>982.80945.0</u> 0	<u>982.80982.</u> 80	1,0 <u>71.9031.</u> 40	1, <u>107.00082</u> -70	1,1 <u>44.8017.</u> 80	1, <u>201.50155</u> -60
431 to 440	5.5 0	<u>1,001.00962</u> -50	1,0 <u>01.0001.</u> 00	1,0 <u>91.7550.</u> 50	1,1 <u>27.5002.</u> 75	1,1 <u>66.0038.</u> 50	1, <u>223.75177</u> -00
441 to 450	5.6 0	<u>1,019.20980</u> -00	1,0 <u>19.2019.</u> 20	1, <u>111.60069</u> -60	1,1 <u>48.0022.</u> 80	1,1 <u>87.2059.</u> 20	1, <u>246.00198</u> -40
451 to 460	5.7 0	<u>1,037.40997</u> -50	1,0 <u>37.4037.</u> 40	1, <u>131.45088</u> -70	1,1 <u>68.5042.</u> 85	1, <u>208.40179</u> -90	1,2 <u>68.2519.</u> 80

461 to 470	5.8 0	<u>1,055.60</u> 1,045.00	1,0 <u>55.60</u> 55.60	1,1 <u>51.30</u> 07.80	1,1 <u>89.00</u> 62.90	1,2 <u>29.60</u> 00.60	1,2 <u>90.50</u> 41.20
471 to 480	5.9 0	<u>1,073.80</u> 1,032.50	1,0 <u>73.80</u> 07.30	1,1 <u>71.15</u> 26.90	1,2 <u>09.50</u> 48.95	1,2 <u>50.80</u> 21.30	1,3 <u>12.75</u> 26.60
481 to 490	6.0 0	<u>1,092.00</u> 1,050.00	1,0 <u>92.00</u> 09.20	1,1 <u>91.00</u> 46.00	1,2 <u>30.00</u> 03.00	1,2 <u>74</u> 2.00	1,3 <u>35.00</u> 28.00
491 to 500	6.1 0	<u>1,110.20</u> 1,067.50	1,1 <u>10.20</u> 40.20	1,2 <u>10.85</u> 46.10	1,2 <u>50.50</u> 23.05	1,2 <u>93.20</u> 62.70	1,3 <u>57.25</u> 05.40
501 to 525	6.2 5	<u>1,137.50</u> 1,093.75	1,1 <u>37.50</u> 37.50	1,2 <u>40.63</u> 49.75	1,2 <u>81.25</u> 53.43	1,3 <u>25.00</u> 29.75	1,3 <u>90.63</u> 37.50
526 to 550	6.5 0	<u>1,183.00</u> 1,137.50	1,1 <u>83.00</u> 48.30	1,2 <u>90.25</u> 41.50	1,3 <u>32.50</u> 03.25	1,3 <u>78.00</u> 45.50	1,4 <u>46.25</u> 39.00
551 to 575	6.7 5	<u>1,228.50</u> 1,181.25	1,2 <u>28.50</u> 28.50	1,3 <u>39.88</u> 28.25	1,3 <u>83.75</u> 53.38	1,4 <u>31.00</u> 39.25	1,5 <u>01.88</u> 44.50
576 to 600	7.0 0	<u>1,274.00</u> 1,225.00	1,2 <u>74.00</u> 27.40	1,3 <u>89.50</u> 37.00	1,4 <u>35.00</u> 03.50	1,4 <u>84</u> 49.00	1,5 <u>57.50</u> 49.00

601 to 625	7.2 5	<u>1,319.50</u> +268.75	1,3 <u>19.50</u> 49.50	1, <u>439.13</u> 384.75	1,4 <u>586.25</u> 3.63	1,5 <u>37.00</u> 00.75	1, <u>613.13</u> 551.50
626 to 650	7.5 0	<u>1,365.00</u> +312.50	1, <u>365.00</u> 365.00	1,4 <u>88.75</u> 32.50	1,5 <u>37.50</u> 03.75	1,5 <u>90.00</u> 52.50	1,6 <u>68.75</u> 05.00
651 to 675	7.7 5	<u>1,410.50</u> +356.25	1,4 <u>10.50</u> 40.50	1,5 <u>38.38</u> 480.25	1,5 <u>88.75</u> 53.88	1,6 <u>43.00</u> 04.25	1, <u>724.38</u> 658.50
676 to 700	8.0 0	<u>1,456.00</u> +400.00	1,4 <u>56.00</u> 456.00	1,5 <u>88.00</u> 28.00	1,6 <u>40.00</u> 04.00	1,6 <u>96.00</u> 56.00	1,7 <u>80.00</u> 12.00
701 to 725	8.2 0	<u>1,492.40</u> +435.00	1,4 <u>92.40</u> 492.40	1,6 <u>27.70</u> 566.20	1,6 <u>81.00</u> 44.40	1,7 <u>38.40</u> 697.40	1, <u>824.50</u> 754.80
726 to 750	8.4 0	<u>1,528.80</u> +470.00	1,5 <u>28.80</u> 28.80	1,6 <u>67.40</u> 04.40	1,7 <u>22.00</u> 684.20	1,7 <u>8038.80</u>	1, <u>869.00</u> 797.60
751 to 775	8.6 0	<u>1,565.20</u> +505.00	1,5 <u>65.20</u> 565.20	1,7 <u>07.10</u> 642.60	1,7 <u>63.00</u> 24.30	1,8 <u>23.20</u> 780.20	1, <u>913.50</u> 840.40
776 to 800	8.8 0	<u>1,601.60</u> +540.00	1,6 <u>01.60</u> 01.60	1,7 <u>46.80</u> 680.80	1,8 <u>04.00</u> 764.40	1,8 <u>65.60</u> 21.60	1, <u>958.00</u> 883.20

801 to 825	9.0 0	<u>1,638.00</u> 1,575.00	<u>1,638.00</u> 638.00	<u>1,786.50</u> 1,786.50	<u>1,845.00</u> 1,845.00	<u>1,908.00</u> 1,908.00	<u>2,002.50</u> 2,002.50
826 to 850	9.2 0	<u>1,674.40</u> 1,674.40	<u>1,674.40</u> 674.40	<u>1,826.20</u> 1,826.20	<u>1,886.00</u> 1,886.00	<u>1,950.40</u> 1,950.40	<u>2,047.00</u> 2,047.00
851 to 875	9.3 5	<u>1,701.70</u> 1,701.70	<u>1,701.70</u> 701.70	<u>1,855.98</u> 1,855.98	<u>1,916.75</u> 1,916.75	<u>1,982.20</u> 1,982.20	<u>2,080.38</u> 2,080.38
876 to 900	9.5 0	<u>1,729.00</u> 1,729.00	<u>1,729.00</u> 729.00	<u>1,885.75</u> 1,885.75	<u>1,947.50</u> 1,947.50	<u>2,014.00</u> 2,014.00	<u>2,113.75</u> 2,113.75
901 to 925	9.6 5	<u>1,756.30</u> 1,756.30	<u>1,756.30</u> 756.30	<u>1,915.53</u> 1,915.53	<u>1,978.25</u> 1,978.25	<u>2,045.80</u> 2,045.80	<u>2,147.13</u> 2,147.13
926 to 950	9.8 0	<u>1,783.60</u> 1,783.60	<u>1,783.60</u> 783.60	<u>1,945.30</u> 1,945.30	<u>2,009.00</u> 2,009.00	<u>2,077.60</u> 2,077.60	<u>2,180.50</u> 2,180.50
951 to 975	9.9 5	<u>1,810.90</u> 1,810.90	<u>1,810.90</u> 810.90	<u>1,975.08</u> 1,975.08	<u>2,039.75</u> 2,039.75	<u>2,109.40</u> 2,109.40	<u>2,213.88</u> 2,213.88
976 to 1,000	10. 15 0	<u>1,847.30</u> 1,847.30	<u>1,847.30</u> 847.30	<u>2,014.78</u> 2,014.78	<u>2,080.75</u> 2,080.75	<u>2,151.80</u> 2,151.80	<u>2,258.38</u> 2,258.38
1,001 to	10. 55		<u>1,920.10</u> 1,920.10	<u>2,094.18</u> 2,094.18	<u>2,162.75</u> 2,162.75	<u>2,236.60</u> 2,236.60	

1,05 0		<u>1,920.10</u> 1,846.25					2, <u>347.38</u> 257.70
1,05 1 to 1,10 0	10. 90	<u>1,983.80</u> 1,907.50	<u>1,983.80</u> 1,983.80	2, <u>163.65</u> 081.90	2, <u>234.50</u> 185.45	2, <u>310.80</u> 256.30	2, <u>425.25</u> 332.60
1,10 1 to 1,15 0	11. 30	<u>2,056.60</u> 1,977.50	2, <u>056.60</u> 056.60	2, <u>243.05</u> 158.30	2, <u>316.50</u> 265.65	2,3 <u>95.60</u> 39.10	2, <u>514.25</u> 418.20
1,15 1 to 1,20 0	11. 70	<u>2,129.40</u> 2,047.50	2, <u>129.40</u> 129.40	2, <u>322.45</u> 234.70	2,3 <u>98.50</u> 45.85	2,4 <u>80.40</u> 21.90	2, <u>603.25</u> 503.80
1,20 1 to 1,25 0	12. 00	<u>2,184.00</u> 2,100.00	2, <u>184.00</u> 184.00	2, <u>382.00</u> 292.00	2, <u>460.00</u> 406.00	2, <u>544.00</u> 484.00	2, <u>670.00</u> 568.00
1,25 1 to 1,30 0	12. 35	<u>2,247.70</u> 2,161.25	2, <u>247.70</u> 247.70	2, <u>451.48</u> 358.85	2, <u>531.75</u> 476.18	2, <u>618.20</u> 556.45	2, <u>747.88</u> 642.90
1,30 1 to 1,35 0	12. 70	<u>2,311.40</u> 2,222.50	2, <u>311.40</u> 311.40	2, <u>520.95</u> 425.70	2, <u>603.50</u> 546.35	2, <u>692.40</u> 28.90	2, <u>825.75</u> 717.80
1,35 1 to 1,40 0	13. 00	<u>2,366.00</u> 2,275.00	2, <u>366.00</u> 366.00	2, <u>580.50</u> 483.00	2, <u>665.00</u> 606.50	2, <u>756.00</u> 691.00	2, <u>892.50</u> 782.00

1,40 1 to 1,45 0	13. 25	<u>2,411.502,3</u> 18.75	<u>2,411.5041</u> 1.50	<u>2,630.13530</u> .75	<u>2,716.25656</u> .63	<u>2,809.00742</u> .75	<u>2,948.13835</u> .50
1,45 1 to 1,50 0	13. 50	<u>2,457.00</u> <u>2,362.50</u>	<u>2,457.0045</u> 7.00	<u>2,679.75578</u> .50	<u>2,767.5006</u> 75	<u>2,862.00794</u> .50	<u>3,003.752,8</u> 89.00
1,50 1 to 1,60 0	14. 05	<u>2,557.102,4</u> 58.75	<u>2,557.1055</u> 7.10	<u>2,788.93683</u> .55	<u>2,880.25817</u> .03	<u>2,978.6008</u> 35	<u>3,126.13006</u> .70
1,60 1 to 1,70 0	14. 60	<u>2,657.202,5</u> 55.00	<u>2,657.2065</u> 7.20	<u>2,898.10788</u> .60	<u>2,993.0027</u> 30	<u>3,095.2022</u> 20	<u>3,248.50124</u> .40
1,70 1 to 1,80 0	15. 15	<u>2,757.302,6</u> 51.25	<u>2,757.3075</u> 7.30	<u>3,007.282,8</u> 93.65	<u>3,105.75037</u> .58	<u>3,211.80136</u> .05	<u>3,370.88242</u> .10
1,80 1 to 1,90 0	15. 70	<u>2,857.402,7</u> 47.50	<u>2,857.4085</u> 7.40	<u>3,116.452,9</u> 98.70	<u>3,218.50147</u> .85	<u>3,328.40249</u> .90	<u>3,493.25359</u> .80
1,90 1 to 2,00 0	16. 25	<u>2,957.502,8</u> 43.75	<u>2,957.502,9</u> 57.50	<u>3,225.63103</u> .75	<u>3,331.25258</u> .13	<u>3,445.00363</u> .75	<u>3,615.63477</u> .50
2,00 1 to 2,10 0	16. 80	<u>3,057.60</u> <u>2,940.00</u>	<u>3,057.6005</u> 7.60	<u>3,334.80208</u> .80	<u>3,444.00368</u> .40	<u>3,561.60477</u> .60	<u>3,738.00595</u> .20

2,10 1 to 2,20 0	17. 35	<u>3,157.70</u> 3,036.25	<u>3,157.70</u> 157.70	<u>3,443.98</u> 343.85	<u>3,556.75</u> 478.68	<u>3,678.20</u> 591.45	<u>3,860.38</u> 712.90
2,20 1 to 2,30 0	17. 90	<u>3,257.80</u> 3,132.50	<u>3,257.80</u> 257.80	<u>3,553.15</u> 418.90	<u>3,669.50</u> 588.95	<u>3,794.80</u> 005.30	<u>3,982.75</u> 830.60
2,30 1 to 2,40 0	18. 45	<u>3,357.90</u> 3,228.75	<u>3,357.90</u> 357.90	<u>3,662.33</u> 523.95	<u>3,782.25</u> 699.23	<u>3,911.40</u> 819.15	<u>4,105.13</u> 3,948.30
2,40 1 to 2,50 0	19. 00	<u>3,458.00</u> 3,325.00	<u>3,458.00</u> 458.00	<u>3,771.50</u> 629.00	<u>3,895.00</u> 009.50	<u>4,028.00</u> 3,933.00	<u>4,277.50</u> 066.00
2,50 1 to 2,60 0	19. 55	<u>3,558.10</u> 3,421.25	<u>3,558.10</u> 558.10	<u>3,880.68</u> 734.05	<u>4,007.75</u> 3,919.78	<u>4,144.60</u> 046.85	<u>4,349.88</u> 183.70
2,60 1 to 2,70 0	20. 10	<u>3,658.20</u> 3,517.50	<u>3,658.20</u> 658.20	<u>3,989.85</u> 839.10	<u>4,120.50</u> 030.05	<u>4,261.20</u> 160.70	<u>4,472.25</u> 301.40
2,70 1 to 2,80 0	20. 65	<u>3,758.30</u> 3,613.75	<u>3,758.30</u> 758.30	<u>4,099.03</u> 3,944.15	<u>4,233.25</u> 140.33	<u>4,377.80</u> 274.55	<u>4,594.63</u> 419.10
2,80 1 to 2,90 0	21. 20	<u>3,858.40</u> 3,710.00	<u>3,858.40</u> 3,858.40	<u>4,208.20</u> 049.20	<u>4,346.00</u> 250.60	<u>4,494.40</u> 388.40	<u>4,717.00</u> 536.80

2,90 1 to 3,00 0	21. 75	<u>3,958.503,8</u> 06.25	<u>3,958.503,9</u> 58.50	<u>4,317.381</u> 25	<u>4,458.753</u> 88	<u>4,611.005</u> 25	<u>4,839.386</u> 50
3,00 1 to 4,00 0	26. 00	<u>4,732.004,5</u> 50.00	<u>4,732.007</u> 2.00	<u>5,161.004,9</u> 66.00	<u>5,330.002</u> 13	<u>5,512.003</u> 82	<u>5,785.005</u> 64
4,00 1 to 5,00 0	29. 50	<u>5,369.005,1</u> 62.50	<u>5,369.003</u> 6	<u>5,855.756</u> 34	<u>6,047.505,9</u> 14.75	<u>6,254.001</u> 06	<u>6,563.753</u> 13
5,00 1 to 6,00 0	33. 00	<u>6,006.005,7</u> 75.00	<u>6,006.000</u> 6	<u>6,550.503</u> 03	<u>6,765.006</u> 16	<u>6,996.008</u> 31	<u>7,342.500</u> 62
6,00 1 to 7,00 0	36. 40	<u>6,624.806,3</u> 70.00	<u>6,624.806</u> 2	<u>7,225.406,9</u> 52.40	<u>7,462.002</u> 98	<u>7,716.805</u> 34	<u>8,099.007,7</u> 89.60
7,00 1 to 8,00 0	39. 60	<u>7,207.206,9</u> 30.00	<u>7,207.202</u> 0	<u>7,860.605</u> 63	<u>8,118.007,9</u> 39.80	<u>8,395.201</u> 97	<u>8,811.004</u> 74
8,00 1 to 9,00 0	42. 75	<u>7,780.507,4</u> 81.25	<u>7,780.507,7</u> 80.50	<u>8,485.881</u> 65	<u>8,763.755</u> 71	<u>9,063.008,8</u> 49.25	<u>9,511.881</u> 48
9,00 1 to 10,0 00	46. 00	<u>8,372.008,0</u> 50.00	<u>8,372.003</u> 7	<u>9,131.008,7</u> 86.00	<u>9,430.002</u> 23	<u>9,752.005</u> 22	<u>10,235.009,</u> 844.00

10,0 01 to 11,0 00	48. 85	<u>8,890.708,5</u> 48.75	<u>8,890.708,8</u> 90.70	<u>9,696.73330</u> .35	<u>10,014.259,</u> 794.43	<u>10,356.2011</u> 1.95	<u>10,869.1345</u> 3.90
11,0 01 to 12,0 00	51. 60	<u>9,391.209,0</u> 30.00	<u>9,391.2039</u> 1.20	<u>10,242.609,</u> 855.60	<u>10,578.0034</u> 5.80	<u>10,939.2068</u> 1.20	<u>11,481.0004</u> 2.40
12,0 01 to 13,0 00	54. 60	<u>9,937.209,5</u> 55.00	<u>9,937.209,9</u> 37.20	<u>10,838.1042</u> 8.60	<u>11,193.0040</u> ,947.30	<u>11,575.2030</u> 2.20	<u>12,148.5011</u> ,684.40
13,0 01 to 14,0 00	57. 40	<u>10,446.8010</u> ,045.00	<u>10,446.804</u> 46.80	<u>11,393.9010</u> ,963.40	<u>11,767.0050</u> 8.70	<u>12,168.8011</u> ,881.80	<u>12,771.5028</u> 3.60
14,0 01 to 15,0 00	60. 00	<u>10,920.0010</u> ,500.00	<u>10,920.000,</u> 920.00	<u>11,910.0046</u> 0.00	<u>12,300.0003</u> 0.00	<u>12,7420.00</u>	<u>13,350.0012</u> ,840.00

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195 NOTES:

196 (1) Base charge is not included in rates above.

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GIVEN under my hand this _____ day of _____, 202019

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Jill G. Cooper~~Catherine A. Chianese~~
Clerk for the Board of Supervisors

Board Agenda Item
April 28, 2020

4:00 p.m.

Public Hearing on the County Executive's Proposed FY 2021 Advertised Budget Plan, the Advertised Capital Improvement Program for Fiscal Years 2021-2025 (CIP) (With Future Fiscal Years to 2030) and the Current Appropriation in the FY 2020 Revised Budget Plan

ENCLOSED DOCUMENTS:

None. Board Members will receive the Planning Commission's recommendations on the FY 2021 – FY 2025 Advertised Capital Improvement Program (With Future Fiscal Years to 2030) prior to its adoption.

Board Members are directed to the following budget documents available online at the links provided below:

1. *FY 2020 Third Quarter Review*
<https://www.fairfaxcounty.gov/budget/fy-2020-third-quarter-review>
2. FY 2021 Advertised Budget Plan
<https://www.fairfaxcounty.gov/budget/advertised-budget-plan>
3. FY 2021 – FY 2025 Advertised Capital Improvement Program (With Future Fiscal Years to 2030)
<https://www.fairfaxcounty.gov/budget/fy-2021-fy-2025-advertised-capital-improvement-program-cip>
4. FY 2021 Updated Budget Proposal in Response to the Coronavirus Pandemic
<https://www.fairfaxcounty.gov/budget/sites/budget/files/Assets/documents/fy2021/fy-2021-updated-budget-proposal-covid.pdf>

STAFF:

Bryan J. Hill, County Executive
Joseph Mondoro, Chief Financial Officer
Christina Jackson, Director, Department of Management and Budget
Philip Hagen, Deputy Director, Department of Management and Budget