

**FAIRFAX COUNTY  
BOARD OF SUPERVISORS  
April 29, 2020**

**AGENDA**

**PUBLIC HEARINGS**

3:00	<b>Held; Public hearing continued to April 30, 2020</b>	Public Hearing on the County Executive's Proposed FY 2021 Advertised Budget Plan, the Advertised Capital Improvement Program for Fiscal Years 2021-2025 (CIP) (With Future Fiscal Years to 2030) and the Current Appropriation in the FY 2020 Revised Budget Plan
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Board Agenda Item  
April 29, 2020

3:00 p.m.

Public Hearing on the County Executive's Proposed FY 2021 Advertised Budget Plan, the Advertised Capital Improvement Program for Fiscal Years 2021-2025 (CIP) (With Future Fiscal Years to 2030) and the Current Appropriation in the FY 2020 Revised Budget Plan

ENCLOSED DOCUMENTS:

None. Board Members will receive the Planning Commission's recommendations on the FY 2021 – FY 2025 Advertised Capital Improvement Program (With Future Fiscal Years to 2030) prior to its adoption.

Board Members are directed to the following budget documents available online at the links provided below:

1. *FY 2020 Third Quarter Review*  
<https://www.fairfaxcounty.gov/budget/fy-2020-third-quarter-review>
2. FY 2021 Advertised Budget Plan  
<https://www.fairfaxcounty.gov/budget/advertised-budget-plan>
3. FY 2021 – FY 2025 Advertised Capital Improvement Program (With Future Fiscal Years to 2030)  
<https://www.fairfaxcounty.gov/budget/fy-2021-fy-2025-advertised-capital-improvement-program-cip>
4. FY 2021 Updated Budget Proposal in Response to the Coronavirus Pandemic  
<https://www.fairfaxcounty.gov/budget/sites/budget/files/Assets/documents/fy2021/fy-2021-updated-budget-proposal-covid.pdf>

STAFF:

Bryan J. Hill, County Executive  
Joseph Mondoro, Chief Financial Officer  
Christina Jackson, Director, Department of Management and Budget  
Philip Hagen, Deputy Director, Department of Management and Budget