

**FAIRFAX COUNTY
BOARD OF SUPERVISORS
April 30, 2020**

AGENDA

PUBLIC HEARINGS

3:00	Public hearing held; Written record remains open until May 5, 2020	Public Hearing on the County Executive's Proposed FY 2021 Advertised Budget Plan, the Advertised Capital Improvement Program for Fiscal Years 2021-2025 (CIP) (With Future Fiscal Years to 2030) and the Current Appropriation in the FY 2020 Revised Budget Plan
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Board Agenda Item
April 30, 2020

3:00 p.m.

Public Hearing on the County Executive's Proposed FY 2021 Advertised Budget Plan, the Advertised Capital Improvement Program for Fiscal Years 2021-2025 (CIP) (With Future Fiscal Years to 2030) and the Current Appropriation in the FY 2020 Revised Budget Plan

ENCLOSED DOCUMENTS:

None. Board Members will receive the Planning Commission's recommendations on the FY 2021 – FY 2025 Advertised Capital Improvement Program (With Future Fiscal Years to 2030) prior to its adoption.

Board Members are directed to the following budget documents available online at the links provided below:

1. *FY 2020 Third Quarter Review*
<https://www.fairfaxcounty.gov/budget/fy-2020-third-quarter-review>
2. FY 2021 Advertised Budget Plan
<https://www.fairfaxcounty.gov/budget/advertised-budget-plan>
3. FY 2021 – FY 2025 Advertised Capital Improvement Program (With Future Fiscal Years to 2030)
<https://www.fairfaxcounty.gov/budget/fy-2021-fy-2025-advertised-capital-improvement-program-cip>
4. FY 2021 Updated Budget Proposal in Response to the Coronavirus Pandemic
<https://www.fairfaxcounty.gov/budget/sites/budget/files/Assets/documents/fy2021/fy-2021-updated-budget-proposal-covid.pdf>

STAFF:

Bryan J. Hill, County Executive
Joseph Mondoro, Chief Financial Officer
Christina Jackson, Director, Department of Management and Budget
Philip Hagen, Deputy Director, Department of Management and Budget