

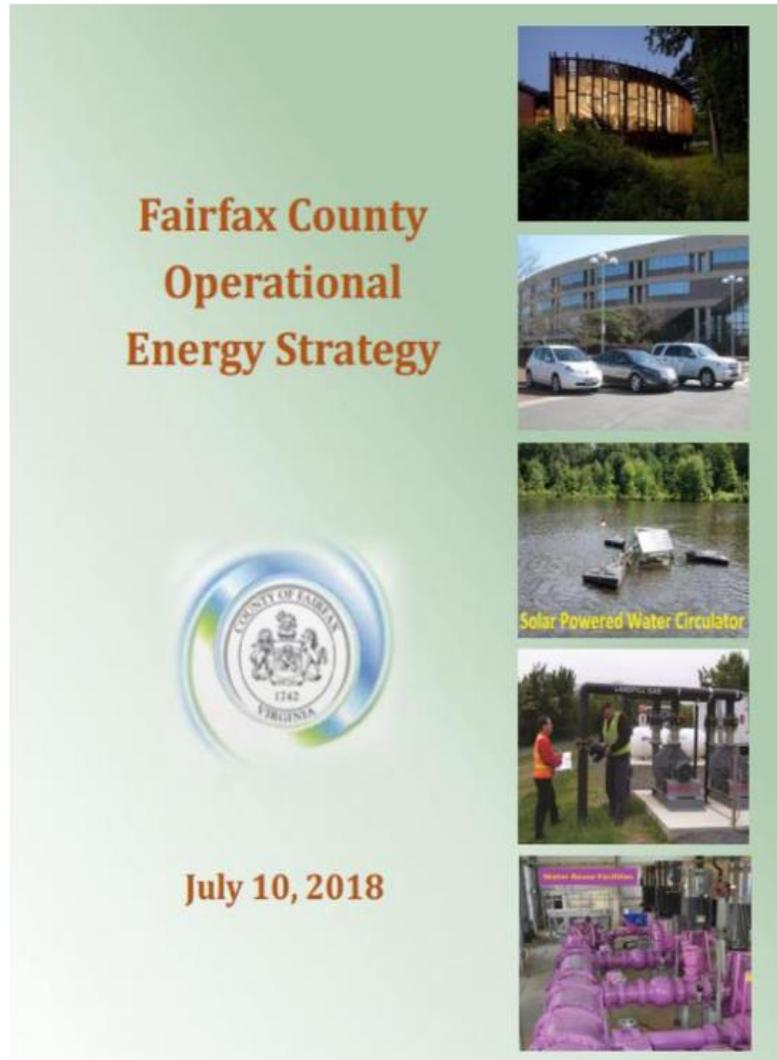


Energy Service Company (ESCO) Pilot

Update

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Office of Environmental and Energy Coordination
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ESCO History



1. July 2018 Operational Energy Strategy
2. February 2019 Green Initiatives Board Matter
3. September 2019 Not In Package item (NIP)
4. February 2020 Environmental Committee Meeting
5. October 2020 NIP

Progress To Date



Pilot Phase Status

MOUs should be signed end of October/early November.

Funding

\$6.9 million total

\$2.4 from FY2019 Carryover

\$4.5 from FY2020 Carryover

Building List

Adult Detention Center

Cub Run RECenter

Fairfax City Library

Lee District RECenter

South Run RECenter

Potential Projects

- Utility rate analysis
- LED lighting
- New controls systems and controls retro-commissioning
- HVAC upgrades
- Plumbing retrofits
- Laundry upgrades
- Pool dehumidification upgrades



Next Steps



Questions?

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