

**FAIRFAX COUNTY
BOARD OF SUPERVISORS
April 14, 2021**

AGENDA

PUBLIC HEARING

3:00

Public Hearing on the County Executive's Proposed FY 2022 Advertised Budget Plan, the Advertised Capital Improvement Program for Fiscal Years 2022-2026 (CIP) (With Future Fiscal Years to 2031) and the Current Appropriation in the FY 2021 Revised Budget Plan

Board Agenda Item
April 14, 2021

3:00 p.m.

Public Hearing on the County Executive's Proposed FY 2022 Advertised Budget Plan, the Advertised Capital Improvement Program for Fiscal Years 2022-2026 (CIP) (With Future Fiscal Years to 2031) and the Current Appropriation in the FY 2021 Revised Budget Plan

ENCLOSED DOCUMENTS:

None. Board Members will receive the Planning Commission's recommendations on the FY 2022 – FY 2026 Advertised Capital Improvement Program (With Future Fiscal Years to 2031) prior to the April 13, 2021, meeting.

Board Members are directed to the following budget documents available online at the links provided below:

1. *FY 2021 Third Quarter Review*
<https://www.fairfaxcounty.gov/budget/fy-2021-third-quarter-review>
2. FY 2022 Advertised Budget Plan
<https://www.fairfaxcounty.gov/budget/advertised-budget-plan>
3. FY 2022 – FY 2026 Advertised Capital Improvement Program (With Future Fiscal Years to 2031)
<https://www.fairfaxcounty.gov/budget/fy-2022-fy-2026-advertised-capital-improvement-program-cip>

STAFF:

Bryan J. Hill, County Executive
Joseph Mondoro, Chief Financial Officer
Christina Jackson, Director, Department of Management and Budget
Philip Hagen, Deputy Director, Department of Management and Budget