



Fairfax-Falls Church Community Services Board (CSB) Update

Joint Board of Supervisors and Community Service Board Meeting

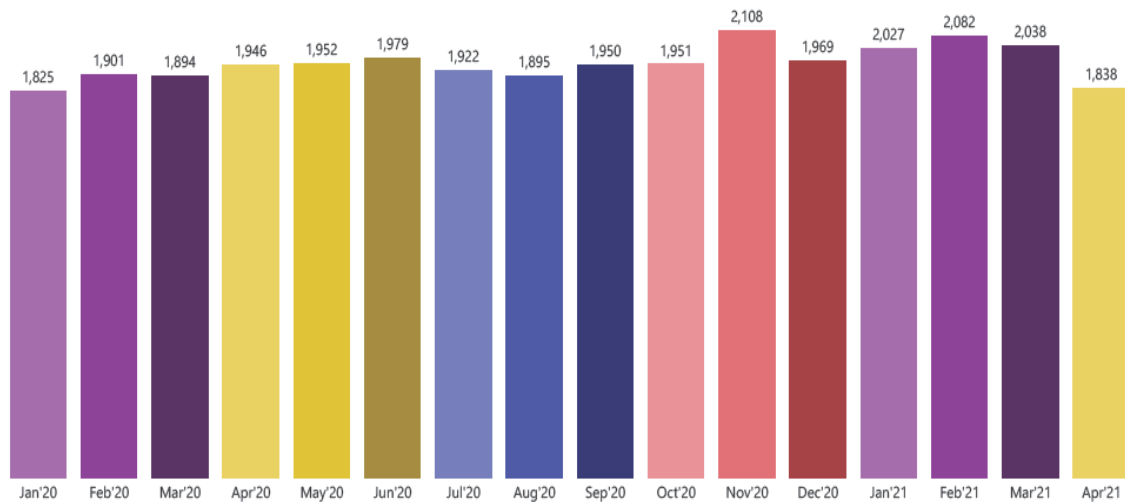
Bettina Lawton, CSB Board Chair
Daryl Washington, CSB Executive Director

May 11, 2021

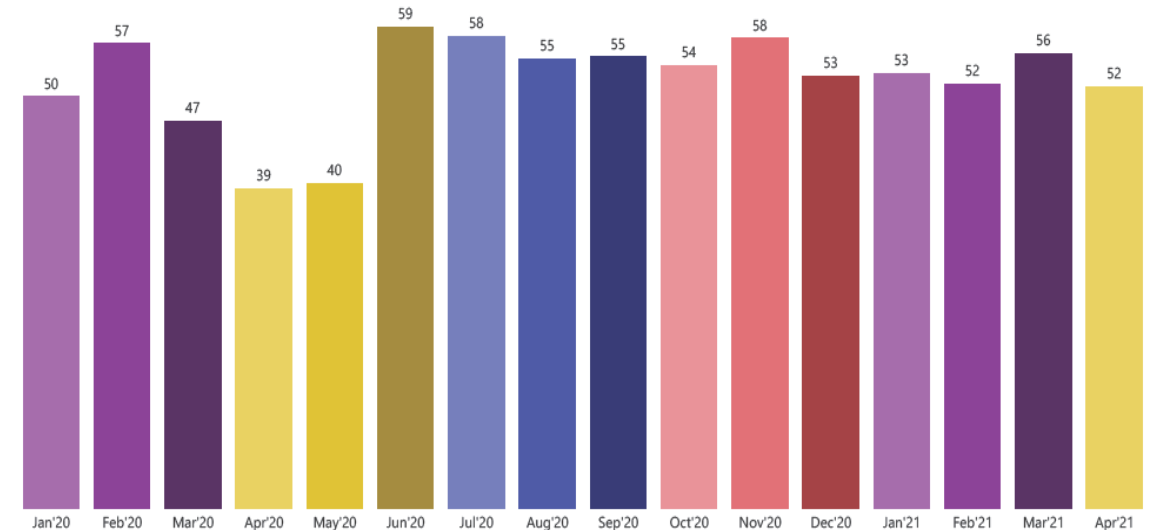
2020-2021 CSB Snapshot

CSB Agency Wide and Emergency Services

Agency Wide - Average Clients Served per Day
Excludes Emergency, Residential, and Employment & Day



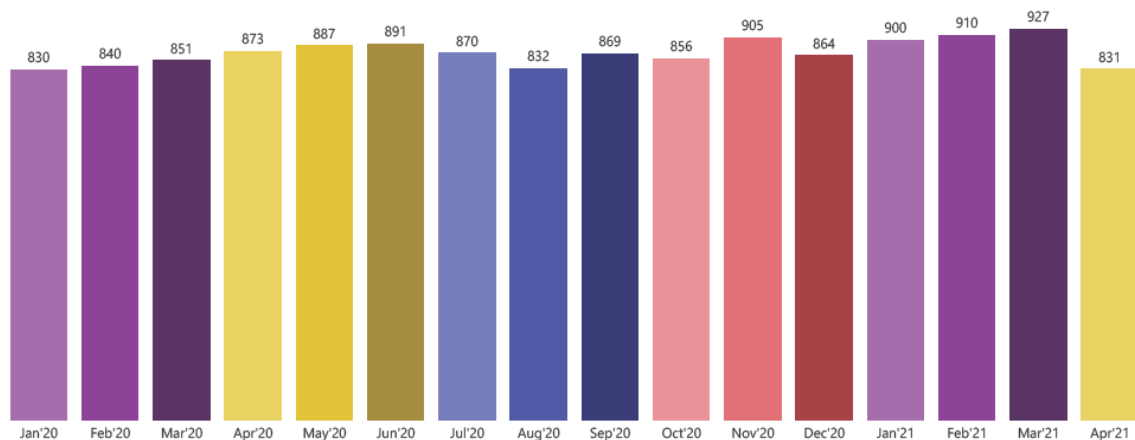
Emergency - Average Clients Served per Day



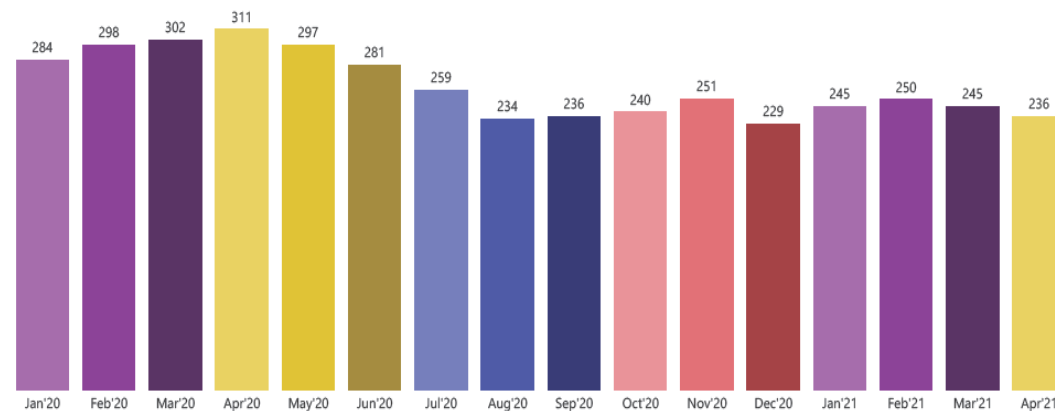
2020-2021 Services Update

Mental Health

Adult BH Outpatient - Average Clients Served per Day



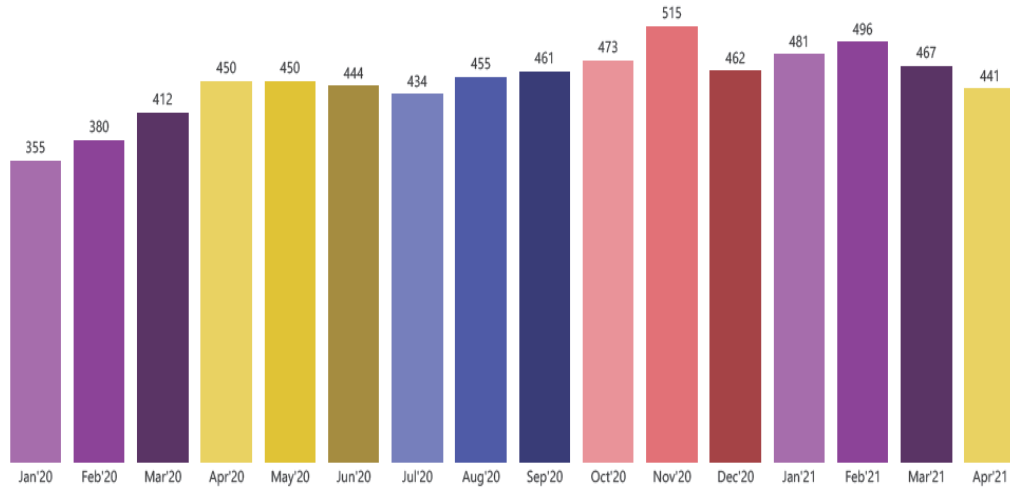
Youth BH Outpatient - Average Clients Served per Day



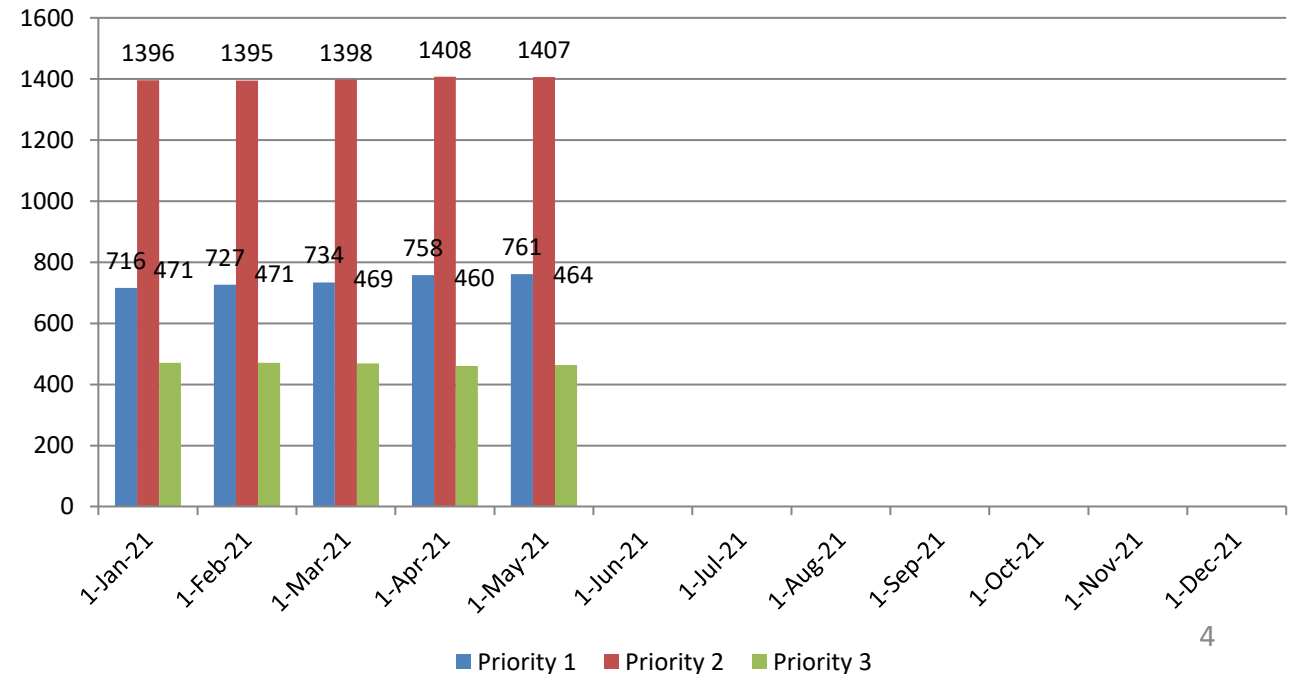
2020- 2021 Services Update

Developmental Disabilities

Support Coordination - Average Clients Served per Day

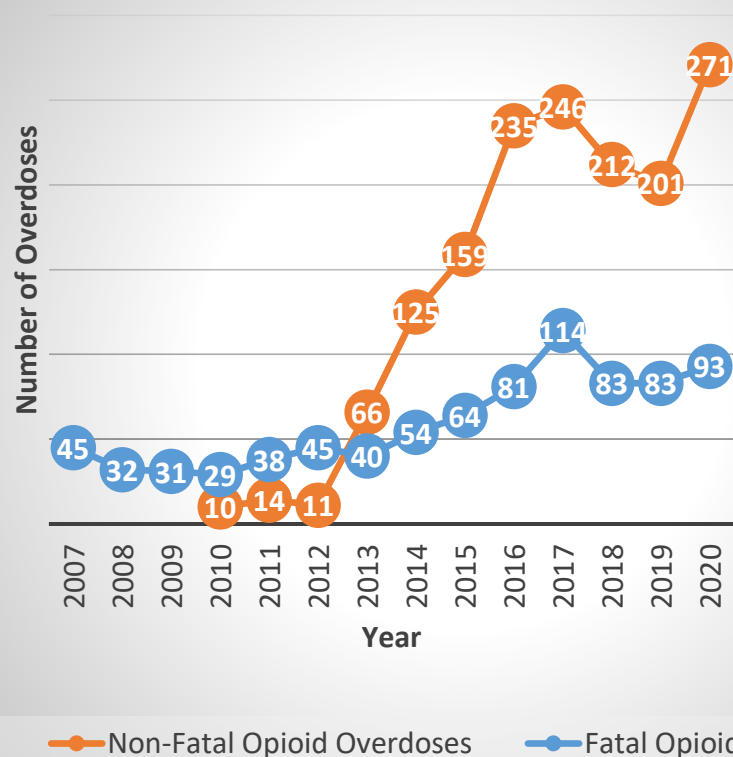


Medicaid Waiver Wait List by Priority Level



Opioid Overdoses Update

Substance Use Disorder in the Community



- Non-Fatal Drug Overdoses Increased by About 14% During 2020
- Non-Fatal Opioid Overdoses for the First Quarter of 2021 are a Total of 93 (20 Heroin and 73 Non-Heroin). Extrapolates to Total of 372 Annually
- For Fatal Drug Overdoses, Opioids Have Contributed the Highest Numbers of Cases Going Back to 2007.

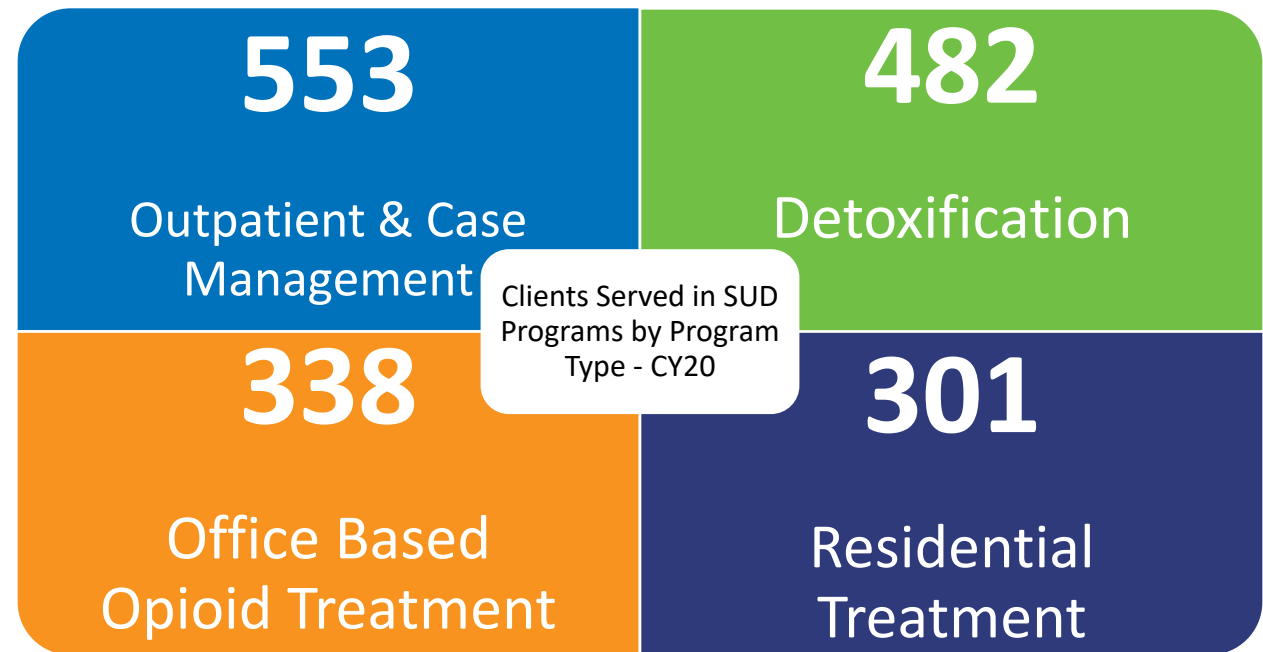
CY 2020 Services Update

Substance Use Disorder

- Substance Use Outreach and Monitoring & Engagement
- Peer Outreach Response Team
- Medication Assisted Treatment at the ADC (July 2020)

REVIVE: FY21- 544 Individuals

Trained: 3,774 Since Inception



STEP-VA: System Transformation, Excellence and Performance

- Regional Crisis Call Center & Platform
- Peer Support Services
- Veterans Services
- Outpatient Services

STEP-VA Service	Fairfax FY 2022	Region 2 FY 2022
Crisis Call Center	<i>Regional Dollars Only</i>	\$1,294,600
Peer Support Services	\$221,185	\$100,000
Veterans Services	\$98,763	\$174,600
Outpatient Services	\$482,976 (\$796,261 Total)	No Regional Funds

CSB Challenges and Opportunities

- **Service & Regulatory Changes**
 - **Developmental Disabilities**
 - **Medicaid Changes**
 - Medicaid Expansion
 - Behavioral Health Enhancement
 - Reimbursement for Substance Use Disorder Services
- **State Hospital Bed Crisis:** Anticipate Shortage of Available State Hospital Beds Will Continue
- **Staff Vacancies:**
 - Critical Service Positions (Averaging more than 100)
 - Multiple Strategies to Reduce Vacancies

Diversion First and Co-responder Services

- Diversion First Stakeholder Group May 24th 7:00 pm
- Marcus Alert Statewide Stakeholder Group:
 - Local Protocols/Plan by End of Year
 - Protocols to Divert from 9-1-1 to a Crisis Call Center.
 - Minimum Standards/Best Practices for Law Enforcement and Mental Health Crisis Team Response
 - Enhanced Law Enforcement Training at DCJS
- CSB-Police Co-Responder Pilot
- How to effectively align Diversion First, Marcus Alert, and STEP-VA Services and Resources.



Questions & Discussion



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