

**FAIRFAX COUNTY  
BOARD OF SUPERVISORS  
April 14, 2022**

**AGENDA**

**PUBLIC HEARING**

3:00

**Held**

Public Hearing on the County Executive's Proposed FY 2023 Advertised Budget Plan, the Advertised Capital Improvement Program for Fiscal Years 2023-2027 (CIP) (With Future Fiscal Years to 2032) and the Current Appropriation in the FY 2022 Revised Budget Plan

Board Agenda Item  
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ENCLOSED DOCUMENTS:

None. Board Members will receive the Planning Commission's recommendations on the FY 2023 – FY 2027 Advertised Capital Improvement Program (With Future Fiscal Years to 2032) prior to the April 12, 2022, meeting.

Board Members are directed to the following budget documents available online at the links provided below:

1. *FY 2022 Third Quarter Review*  
<https://www.fairfaxcounty.gov/budget/fy-2022-third-quarter-review>
2. FY 2023 Advertised Budget Plan  
<https://www.fairfaxcounty.gov/budget/advertised-budget-plan>
3. FY 2023 – FY 2027 Advertised Capital Improvement Program (With Future Fiscal Years to 2032)  
<https://www.fairfaxcounty.gov/budget/fy-2023-fy-2027-advertised-capital-improvement-program-cip>

STAFF:

Bryan J. Hill, County Executive  
Christina Jackson, Chief Financial Officer  
Philip Hagen, Deputy Director, Department of Management and Budget