



County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

FAIRFAX COUNTY BOARD OF SUPERVISORS

BUDGET COMMITTEE

September 19, 2023

1:30-3:00

Conference Room 11, Government Center

AGENDA

1. FY 2023 Carryover Review (60 minutes)
Phil Hagen, Director, Department of Management and Budget
Katie Horstman, Deputy Director, Department of Management and Budget
Joe LaHait, Deputy Director, Department of Management and Budget
2. Opioid Settlements Update (30 minutes)
Ellen Volo, Opioid and Substance Use Task Force Coordinator

The next Budget Committee meeting, a joint meeting with the Fairfax County Public Schools, is scheduled for November 28, 2023, at 3:00pm in Conference Room 11 in the Government Center to discuss the joint FY 2025 budget forecast.