



County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

FAIRFAX COUNTY BOARD OF SUPERVISORS and FAIRFAX COUNTY SCHOOL BOARD

BUDGET COMMITTEE

**February 27, 2024, 3:00pm
Conference Room 11, Government Center**

AGENDA

1. FY 2025 County and Schools Advertised Budgets

Bryan Hill, County Executive

Dr. Michelle Reid, Schools Superintendent

Christina Jackson, Chief Financial Officer, Fairfax County

Leigh Burden, Chief Financial Officer, FCPS

Philip Hagen, Director, Fairfax County Department of Management and Budget

Alice Wigington, Director, Office of Budget Services, FCPS

The County Executive's Presentation on the FY 2025 Advertised Budget is available at [FY 2025 Fairfax County Advertised Budget Presentation](#) and the Schools FY 2025 Advertised Budget Presentation is available at [FY 2025 FCPS Advertised Budget Presentation](#).

The next Budget Committee meeting is scheduled for March 12, 2024, at 1:30pm in Conference Room 11 in the Government Center with topics to include the *FY 2024 Third Quarter Review* and the FY 2025 – FY 2029 Advertised Capital Improvement Program (With Future Fiscal Years to FY 2034).