



# County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

## FAIRFAX COUNTY BOARD OF SUPERVISORS

### BUDGET COMMITTEE

**March 12, 2024**

**1:30-3:00pm**

**Conference Room 11, Government Center**

### AGENDA

- 1. Preview of the FY 2024 Third Quarter Review** (45 minutes)  
*Christina Jackson, Chief Financial Officer*  
*Philip Hagen, Director, Department of Management and Budget*  
*Katie Horstman, Deputy Director, Department of Management and Budget*  
*Joe LaHait, Deputy Director, Department of Management and Budget*
- 2. Overview of the FY 2025-2029 Capital Improvement Program** (45 minutes)  
*Christina Jackson, Chief Financial Officer*  
*Philip Hagen, Director, Department of Management and Budget*  
*Joe LaHait, Deputy Director, Department of Management and Budget*  
*Martha Reed, Capital Programs Division Director, Department of Management and Budget*
- 3. Information Technology Policy Advisory Committee (ITPAC) Letter** (0 minutes)  
*Provided for information only*

The next Budget Committee meeting is scheduled for April 26, 2024, at 3:00pm in the Government Center to discuss the Board's mark-up of the FY 2025 Advertised Budget Plan.