



County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

FAIRFAX COUNTY BOARD OF SUPERVISORS

BUDGET COMMITTEE

March 10, 2026

9:30-11:00am

Conference Room 11, Government Center

AGENDA

1. Overview of the FY 2027-2031 Capital Improvement Program

Christina Jackson, Chief Financial Officer

Philip Hagen, Director, Department of Management and Budget

Joe LaHait, Deputy Director, Department of Management and Budget

Martha Reed, Capital Programs Division Director, Department of Management and Budget

The next Budget Committee meeting is scheduled for March 24, 2026, at 9:30am in the Government Center to discuss the *FY 2026 Third Quarter Review*.