

**NOTICE OF A PROPOSED ADOPTION OF A RESOLUTION  
 APPROPRIATING SUPPLEMENTAL FUNDS FOR FAIRFAX COUNTY, VIRGINIA  
 FOR THE TWELVE-MONTH PERIOD BEGINNING JULY 1, 2023  
 AND ENDING JUNE 30, 2024**

Notice is hereby given in accordance with Section 15.2-2507 of the Code of Virginia that, at a regular meeting of the Urban County Board of Supervisors of Fairfax County, Virginia, held in the Board Auditorium of the Fairfax County Government Center at 12000 Government Center Parkway, Fairfax, Virginia, March 19, 2024, it was proposed to adopt a supplemental appropriation of funds for Fairfax County, Virginia for the twelve-month period beginning July 1, 2023, and ending June 30, 2024, and Clerk for said Board was directed to advertise the proposed resolution with notice that the Board will hold a public hearing on the same at a regular meeting to be held in the Board Auditorium of the Fairfax County Government Center on April 16 at 4:00 p.m. and April 17 and 18, 2024, at 3:00 p.m., at which meeting, persons affected may be heard on said.

The following summarizes the proposed amendments to the FY 2024 Budget Plan. Those funding adjustments included below are recommendations to revise funding levels in existing agencies and programs. The entire *FY 2024 Third Quarter Review* package, which includes these adjustments, was presented to the Board of Supervisors on March 19, 2024, and is available for public inspection online at <http://www.fairfaxcounty.gov/budget/fy-2024-third-quarter-review>.

**Current FY 2024 Revised Budget Plan**

**Total Expenditures - All Funds** \$13,740,390,383

**Proposed Changes:**

**General Fund \*** (\$4,691,068)

**Other Funds** \$395,396,992

- Capital Construction \$29,158,348
- Federal/State Grants 52,584,878
- All Other Funds 313,653,766

**School Funds** \$150,463,202

- School Operating (\$147,051)
- School Food & Nutrition Services 28,000
- School Grants & Self Supporting \$6,958,722
- School Adult & Community Education 123,531
- School Construction 143,500,000

**Total Expenditures in All Funds** **\$14,281,559,509**

**Increase from FY 2024 Current Budget Plan** **\$541,169,126**

\* As a result of these adjustments, the FY 2024 available General Fund balance is \$5,237,126. As of March

18, 2024, there are two FY 2024 Third Quarter Consideration Items including \$150,000 for The Women's Center for unanticipated relocation expenses and \$500,000 to support the Fairfax County Public Library's book collection budget.

The public hearings are available to view live on Channel 16 and stream live online at <https://www.fairfaxcounty.gov/cableconsumer/channel-16/stream>. Live audio of the meeting may be accessed at 703-324-7700. Those wishing to testify may do so in person, unless the meeting is held electronically, or via phone or pre-recorded YouTube video. Speakers wishing to testify via video must register by signing up online below or by calling the Department of Clerk Services at 703-324-3151, TTY 711, and must submit their video no later than 9 a.m. on the day prior to the hearing. Speakers wishing to testify via phone must sign up to testify no later than 12:00 p.m. the day of the hearing to be placed on the Speakers list. Speakers not on the Speakers list may be heard after the registered speakers have testified. In addition, written testimony and other submissions will be received by mail at 12000 Government Center Parkway, Suite 552, Fairfax, Virginia, 22035 or by email at [ClerktotheBOS@fairfaxcounty.gov](mailto:ClerktotheBOS@fairfaxcounty.gov). More information on the ways to testify can be found at <https://www.fairfaxcounty.gov/clerkservices/ways-provide-public-hearing-testimony>.

Copies of the full text of proposed ordinances, plans and amendments, as applicable, as well as other documents related to the aforementioned subjects, are on file and available for review at the Office of Clerk for the Board of Supervisors and on the County's website at [www.fairfaxcounty.gov](http://www.fairfaxcounty.gov). To make arrangements to view the documents, please contact the Office of the Clerk for the Board of Supervisors at 703-324-3151.



Fairfax County is committed to nondiscrimination on the basis of disability in all county programs, services and activities and supports the Americans with Disabilities Act by making reasonable accommodations for persons with disabilities. All televised government meetings are closed captioned in English and Spanish ([los subtítulos en español](#)). Reasonable accommodation is available upon 48 hours advance notice by calling 703-324-3151 or TTY

711.