

FAIRFAX COUNTY
FY 2023 - FY 2025 ADDITIONAL COUNTY-ADMINISTERED PROGRAMS
FOR SCHOOL-RELATED SERVICES
 FUNDING CAN BE FEDERAL, STATE, LOCAL OR A COMBINATION THEREOF
 (ACTUAL DIRECT COUNTY FUNDING IS MINIMAL)

	FY 2023 Actual	FY 2024 Adopted Budget Plan	FY 2024 Revised Budget Plan	FY 2025 Advertised Budget Plan	FY 2025 Adopted Budget Plan
Additional County-Administered Programs for School-Related Services¹					
Wellness Grant Funding Administered by CSB	\$47,889	\$50,000	\$68,043	\$50,000	\$50,000
Youth & Family Grant Funding Administered by CSB	747,559	764,753	1,778,007	764,753	764,753
Health Planning Region Grant Funding Administered by CSB	2,826,879	3,114,589	4,669,001	3,114,589	3,114,589
Infant and Toddler Connection Grant Administered by NCS	10,925,463	10,451,817	11,497,040	10,756,554	10,756,554
Head Start Grant Funding Administered by NCS	5,716,791	5,795,548	6,871,891	5,451,267	5,451,267
Early Head Start Grant Funding Administered by NCS	5,678,945	5,677,120	6,703,841	5,436,022	5,436,022
Virginia Preschool Initiative (VPI) Grant Administered by NCS	10,492,597	10,418,904	1,281,768	11,482,771	11,482,771
Preschool Development Grant Birth to Five (PDG B-5)	24,007	0	0	0	0
Ready Regions Lead Grant	1,454,668	2,373,766	1,049,438	3,680,688	3,680,688
Subtotal: County-Administered Programs	\$37,914,798	\$38,646,497	\$33,919,029	\$40,736,644	\$40,736,644
GRAND TOTAL	\$2,685,957,630	\$2,879,860,598	\$2,891,548,932	\$3,060,713,013	\$3,059,879,788

¹ It should be noted that these expenditures/budgets are by fiscal year. The amounts contain multiple program years in each fiscal year and therefore do not correlate to annual awards for these grants.