

FY 2025 ADOPTED POSITION SUMMARY (STATE AND GRANT POSITIONS)

FUND/AGENCY	FY 2023		FY 2024							FY 2025			Inc/ (Dec) Pos/FTE					
	Actual Pos/FTE		Adopted Pos/FTE	Carryover Pos/FTE	Out of Cycle Pos/FTE	Third Quarter Pos/FTE	Revised Pos/FTE	Advertised Pos/FTE	Adopted Pos/FTE									
STATE POSITIONS																		
Fund 10001, General Fund																		
Circuit Court and Records	15	15.00	15	15.00	0	0.00	0	0.00	0	0.00	15	15.00	15	15.00	15	15.00	0	0.00
Juvenile and Domestic Relations District Court	50	49.60	50	49.60	0	0.00	0	0.00	0	0.00	50	49.60	50	49.60	50	49.60	0	0.00
General District Court	212	207.00	212	207.00	0	0.00	0	0.50	0	0.00	212	207.50	212	207.50	212	207.50	0	0.00
Office of the Sheriff	2	2.00	2	2.00	0	0.00	0	0.00	0	0.00	2	2.00	2	2.00	2	2.00	0	0.00
Total General Fund	279	273.60	279	273.60	0	0.00	0	0.50	0	0.00	279	274.10	279	274.10	279	274.10	0	0.00
GRANT POSITIONS																		
Fund 50000, Federal/State Grant																		
Dept. of Housing and Community Development	2	2.00	2	2.00	0	0.00	0	0.00	0	0.00	2	2.00	2	2.00	2	2.00	0	0.00
Office of Human Rights and Equity Programs	2	2.00	2	2.00	0	0.00	0	0.00	0	0.00	2	2.00	2	2.00	2	2.00	0	0.00
Department of Transportation	6	5.00	6	5.00	0	0.00	0	0.00	0	0.00	6	5.00	6	5.00	6	5.00	0	0.00
Department of Family Services	70	69.30	66	64.80	0	0.00	6	6.10	0	0.00	72	70.90	68	66.90	68	66.90	(4)	(4.00)
Health Department	60	60.00	55	55.00	0	0.00	3	3.00	1	1.00	59	59.00	55	55.00	55	55.00	(4)	(4.00)
Fairfax-Falls Church Community Services Board	78	74.40	85	80.80	1	1.00	(4)	(3.20)	4	4.00	86	82.60	86	81.60	86	81.60	0	(1.00)
Department of Neighborhood and Community Services	134	127.20	142	135.20	0	0.00	2	1.30	0	0.00	144	136.50	144	136.50	144	136.50	0	0.00
General District Court	8	8.00	8	8.00	0	0.00	0	0.00	0	0.00	8	8.00	8	8.00	8	8.00	0	0.00
Police Department	10	10.00	10	10.00	0	0.00	0	0.00	0	0.00	10	10.00	10	10.00	10	10.00	0	0.00
Office of the Sheriff	2	1.00	2	1.00	0	0.00	0	0.00	0	0.00	2	1.00	2	1.00	2	1.00	0	0.00
Fire and Rescue Department	20	19.50	20	19.50	0	0.00	0	0.00	0	0.00	20	19.50	20	19.50	20	19.50	0	0.00
Emergency Preparedness	4	4.00	3	3.00	0	0.00	(1)	(1.00)	0	0.00	2	2.00	2	2.00	2	2.00	0	0.00
Opioid Settlement Funds	0	0.00	0	0.00	0	0.00	9	9.00	0	0.00	9	9.00	0	0.00	0	0.00	(9)	(9.00)
Total Federal/State Grant Fund	396	382.40	401	386.30	1	1.00	15	15.20	5	5.00	422	407.50	405	389.50	405	389.50	(17)	(18.00)
Fund 50800, Community Development Block Grant																		
Department of Housing and Community Development	16	16.00	16	16.00	0	0.00	0	0.00	0	0.00	16	16.00	16	16.00	16	16.00	0	0.00
Total Community Development Block Grant	16	16.00	16	16.00	0	0.00	0	0.00	0	0.00	16	16.00	16	16.00	16	16.00	0	0.00
Fund 50810, HOME Investment Partnerships Program																		
Department of Housing and Community Development	2	2.00	2	2.00	0	0.00	0	0.00	0	0.00	2	2.00	2	2.00	2	2.00	0	0.00
Total HOME Investment Partnerships Progra	2	2.00	2	2.00	0	0.00	0	0.00	0	0.00	2	2.00	2	2.00	2	2.00	0	0.00