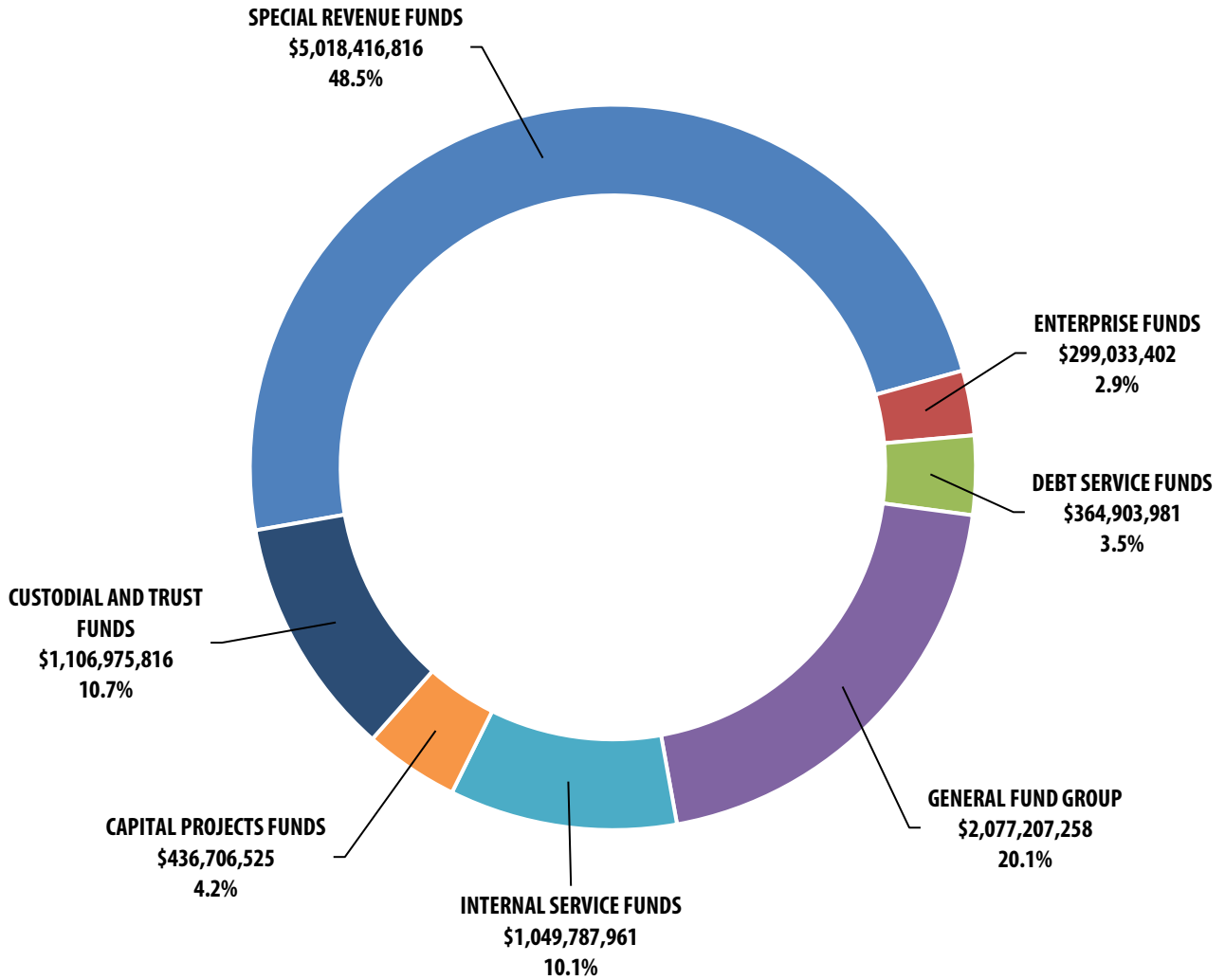


# **FY 2025 ADOPTED BUDGET PLAN**

## **EXPENDITURES ALL FUNDS**



**TOTAL EXPENDITURES = \$10,353,031,759**