

**FY 2025 ADOPTED CHANGES IN FUND BALANCE
SUMMARY OF NON-APPROPRIATED FUNDS**

Fund	Balance 6/30/2022	Balance 6/30/2023	Balance 6/30/2024	Balance 6/30/2025	From/ (Added to) Surplus
HUMAN SERVICES					
Special Revenue Funds					
83000 Alcohol Safety Action Program	\$100,443	\$192,698	\$192,698	\$261,421	(\$68,723)
NORTHERN VIRGINIA REGIONAL IDENTIFICATION SYSTEM (NOVARIS)					
Agency Funds					
10031 Northern Virginia Regional Identification System	\$77,203	\$90,258	\$35,954	\$35,954	\$0
HOUSING AND COMMUNITY DEVELOPMENT					
Other Housing Funds					
81000 FCRHA General Operating	\$34,162,671	\$36,504,492	\$17,874,706	\$18,002,421	(\$127,715)
81060 FCRHA Internal Service	0	0	0	0	0
81400 FCRHA Asset Management	13,753,592	18,183,830	16,652,069	16,699,223	(47,154)
81500 Housing Grants and Projects	5,128,422	6,539,287	6,543,743	6,590,059	(46,316)
Total Other Housing Funds	\$53,044,685	\$61,227,609	\$41,070,518	\$41,291,703	(\$221,185)
Annual Contribution Contract					
81510 Housing Choice Voucher Program	\$9,742,364	\$11,092,631	\$11,006,519	\$10,762,668	\$243,851
TOTAL HOUSING AND COMMUNITY DEVELOPMENT	\$62,787,049	\$72,320,240	\$52,077,037	\$52,054,371	\$22,666
FAIRFAX COUNTY PARK AUTHORITY					
Special Revenue Funds					
80000 Park Revenue and Operating	\$4,658,297	\$7,068,899	\$8,965,435	\$10,561,845	(\$1,596,410)
Capital Projects Funds					
80300 Park Improvements	\$31,303,001	\$34,387,767	\$1,507,926	\$1,507,926	\$0
TOTAL FAIRFAX COUNTY PARK AUTHORITY	\$35,961,298	\$41,456,666	\$10,473,361	\$12,069,771	(\$1,596,410)
TOTAL NON-APPROPRIATED FUNDS	\$98,925,993	\$114,059,862	\$62,779,050	\$64,421,517	(\$1,642,467)