

**FY 2025 ADVERTISED CHANGES IN FUND BALANCE  
SUMMARY OF NON-APPROPRIATED FUNDS**

Fund	Balance 6/30/2022	Balance 6/30/2023	Balance 6/30/2024	Balance 6/30/2025	From/ (Added to) Surplus
<b>HUMAN SERVICES</b>					
<b>Special Revenue Funds</b>					
83000 Alcohol Safety Action Program	\$100,443	\$192,698	\$192,698	\$261,421	(\$68,723)
<b>NORTHERN VIRGINIA REGIONAL IDENTIFICATION SYSTEM (NOVARIS)</b>					
<b>Agency Funds</b>					
10031 Northern Virginia Regional Identification System	\$77,203	\$90,258	\$35,954	\$35,954	\$0
<b>HOUSING AND COMMUNITY DEVELOPMENT</b>					
<b>Other Housing Funds</b>					
81000 FCRHA General Operating	\$34,162,671	\$36,504,492	\$19,274,706	\$19,402,421	(\$127,715)
81060 FCRHA Internal Service	0	0	0	0	0
81400 FCRHA Asset Management	13,753,592	18,183,830	16,652,069	16,699,223	(47,154)
81500 Housing Grants and Projects	5,128,422	6,539,287	6,543,743	6,590,059	(46,316)
<b>Total Other Housing Funds</b>	<b>\$53,044,685</b>	<b>\$61,227,609</b>	<b>\$42,470,518</b>	<b>\$42,691,703</b>	<b>(\$221,185)</b>
<b>Annual Contribution Contract</b>					
81510 Housing Choice Voucher Program	\$9,742,364	\$11,092,631	\$11,006,519	\$10,762,668	\$243,851
<b>TOTAL HOUSING AND COMMUNITY DEVELOPMENT</b>	<b>\$62,787,049</b>	<b>\$72,320,240</b>	<b>\$53,477,037</b>	<b>\$53,454,371</b>	<b>\$22,666</b>
<b>FAIRFAX COUNTY PARK AUTHORITY</b>					
<b>Special Revenue Funds</b>					
80000 Park Revenue and Operating	\$4,658,297	\$7,068,899	\$7,379,478	\$8,975,888	(\$1,596,410)
<b>Capital Projects Funds</b>					
80300 Park Improvements	\$31,303,001	\$34,387,767	\$1,507,926	\$1,507,926	\$0
<b>TOTAL FAIRFAX COUNTY PARK AUTHORITY</b>	<b>\$35,961,298</b>	<b>\$41,456,666</b>	<b>\$8,887,404</b>	<b>\$10,483,814</b>	<b>(\$1,596,410)</b>
<b>TOTAL NON-APPROPRIATED FUNDS</b>	<b>\$98,925,993</b>	<b>\$114,059,862</b>	<b>\$62,593,093</b>	<b>\$64,235,560</b>	<b>(\$1,642,467)</b>