

FY 2026 ADVERTISED POSITION SUMMARY

(GENERAL FUND, GENERAL FUND SUPPORTED AND OTHER FUNDS)

AGENCY/FUND	FY 2024		FY 2025							FY 2026						
	Actual Pos/FTE		Adopted Pos/FTE		Carryover Pos/FTE		Out of Cycle Pos/FTE		Third Quarter Pos/FTE		Revised Pos/FTE		Advertised Pos/FTE		Inc/(Dec) Pos/FTE	
GENERAL FUND AGENCIES																
Legislative-Executive Functions / Central Services																
01 Board of Supervisors	70	70.00	70	70.00	0	0.00	0	0	0	0.00	70	70.00	70	70.00	0	0.00
02 Office of the County Executive	59	59.00	58	58.00	0	0.00	0	0	0	0.00	58	58.00	54	54.00	(4)	(4.00)
03 Department of Clerk Services	15	15.00	15	15.00	0	0.00	0	0	0	0.00	15	15.00	15	15.00	0	0.00
06 Department of Finance	61	61.00	60	60.00	0	0.00	0	0	0	0.00	60	60.00	60	60.00	0	0.00
11 Department of Human Resources	95	95.00	93	93.00	0	0.00	0	0	0	0.00	93	93.00	93	93.00	0	0.00
12 Department of Procurement and Material Management	81	81.00	81	81.00	0	0.00	0	0	0	0.00	81	81.00	79	79.00	(2)	(2.00)
13 Office of Public Affairs	26	26.00	25	25.00	0	0.00	0	0	0	0.00	25	25.00	24	24.00	(1)	(1.00)
15 Office of Elections	40	40.00	42	42.00	0	0.00	0	0	0	0.00	42	42.00	42	42.00	0	0.00
17 Office of the County Attorney	68	68.00	69	69.00	0	0.00	0	0	0	0.00	69	69.00	69	69.00	0	0.00
20 Department of Management and Budget	64	64.00	62	62.00	0	0.00	0	0	0	0.00	62	62.00	61	61.00	(1)	(1.00)
37 Office of the Financial and Program Auditor	3	3.00	3	3.00	0	0.00	0	0	0	0.00	3	3.00	3	3.00	0	0.00
41 Civil Service Commission	4	4.00	3	3.00	0	0.00	0	0	0	0.00	3	3.00	3	3.00	0	0.00
42 Office of the Independent Police Auditor	2	2.00	2	2.00	0	0.00	0	0	0	0.00	2	2.00	2	2.00	0	0.00
43 Office of the Police Civilian Review Panel	2	2.00	2	2.00	0	0.00	0	0	0	0.00	2	2.00	2	2.00	0	0.00
57 Department of Tax Administration	302	302.00	309	309.00	0	0.00	0	0	0	0.00	309	309.00	309	309.00	0	0.00
70 Department of Information Technology	255	255.00	246	246.00	0	0.00	0	0	0	0.00	246	246.00	244	244.00	(2)	(2.00)
Total Legislative-Executive Functions/Central Services	1,147	1,147.00	1,140	1,140.00	0	0.00	0	0.00	0	0.00	1,140	1,140.00	1,130	1,130.00	(10)	(10.00)
Judicial Administration																
80 Circuit Court and Records	180	180.00	177	177.00	0	0.00	0	(1)	0	0.00	177	176.00	178	177.00	1	1.00
82 Office of the Commonwealth's Attorney	80	80.00	78	78.00	5	5.00	0	0	0	0.00	83	83.00	80	80.00	(3)	(3.00)
85 General District Court	41	41.00	45	45.00	0	0.00	0	0	0	0.00	45	45.00	44	43.50	(1)	(1.50)
91 Office of the Sheriff	177	176.50	178	177.50	0	0.00	4	4	0	0.00	182	181.50	179	179.00	(3)	(2.50)
Total Judicial Administration	478	477.50	478	477.50	5	5.00	4	3.00	0	0.00	487	485.50	481	479.50	(6)	(6.00)
Public Safety																
04 Department of Cable and Consumer Services	7	7.00	6	6.00	0	0.00	0	0	0	0.00	6	6.00	6	6.00	0	0.00
81 Juvenile and Domestic Relations District Court	306	304.50	305	303.50	0	0.00	(1)	(0)	0	0.00	304	303.25	301	300.25	(3)	(3.00)
90 Police Department	1,857	1,857.00	1,855	1,855.00	3	3.00	(1)	(1)	0	0.00	1,857	1,857.00	1,760	1,760.00	(97)	(97.00)
91 Office of the Sheriff	430	429.50	406	405.50	0	0.00	(4)	(4)	0	0.00	402	402.00	385	385.00	(17)	(17.00)
92 Fire and Rescue Department	1,633	1,633.00	1,623	1,623.00	0	0.00	1	1	0	0.00	1,624	1,624.00	1,623	1,623.00	(1)	(1.00)
93 Department of Emergency Management and Security	24	24.00	24	24.00	0	0.00	0	0	0	0.00	24	24.00	24	24.00	0	0.00
96 Department of Animal Services	63	63.00	64	64.00	0	0.00	0	0	0	0.00	64	64.00	98	98.00	34	34.00
97 Department of Code Compliance	48	48.00	48	48.00	0	0.00	0	0	0	0.00	48	48.00	45	45.00	(3)	(3.00)
Total Public Safety	4,368	4,366.00	4,331	4,329.00	3	3.00	(5)	(3.75)	0	0.00	4,329	4,328.25	4,242	4,241.25	(87)	(87.00)
Public Works																
08 Facilities Management Department	210	210.00	210	210.00	0	0.00	0	0	0	0.00	210	210.00	210	210.00	0	0.00
25 Business Planning and Support	43	43.00	43	43.00	0	0.00	0	0	0	0.00	43	43.00	43	43.00	0	0.00
26 Office of Capital Facilities	197	197.00	197	197.00	0	0.00	0	0	0	0.00	197	197.00	197	197.00	0	0.00
Total Public Works	450	450.00	450	450.00	0	0.00	0	0.00	0	0.00	450	450.00	450	450.00	0	0.00
Health and Welfare																
67 Department of Family Services	1,093	1,092.25	1,093	1,092.25	3	3.00	1	1	0	0.00	1,097	1,096.50	1,085	1,084.50	(12)	(12.00)
71 Health Department	862	788.96	859	785.96	0	0.00	1	1	0	0.00	860	786.96	830	756.96	(30)	(30.00)
79 Department of Neighborhood and Community Services	1,019	999.08	1,013	992.38	22	17.80	(1)	0	0	0.00	1,034	1,010.40	1,033	1,009.65	(1)	(0.75)
Total Health and Welfare	2,974	2,880.29	2,965	2,870.59	25	20.80	1	2.47	0	0.00	2,991	2,893.86	2,948	2,851.11	(43)	(42.75)
Parks and Libraries																
51 Fairfax County Park Authority	373	372.75	376	375.75	(2)	(2.00)	0	0	0	0.00	374	373.75	373	372.75	(1)	(1.00)
52 Fairfax County Public Library	390	374.50	389	373.50	0	0.00	0	0	0	0.00	389	373.50	391	375.50	2	2.00
Total Parks and Libraries	763	747.25	765	749.25	(2)	(2.00)	0	0.00	0	0.00	763	747.25	764	748.25	1	1.00
Community Development																
16 Economic Development Authority	36	36.00	36	36.00	0	0.00	0	0	0	0.00	36	36.00	36	36.00	0	0.00
30 Department of Economic Initiatives	17	17.00	17	17.00	0	0.00	0	0	0	0.00	17	17.00	16	16.00	(1)	(1.00)
35 Department of Planning and Development	155	155.00	155	155.00	0	0.00	0	0	0	0.00	155	155.00	152	152.00	(3)	(3.00)
38 Department of Housing and Community Development	87	87.00	89	89.00	0	0.00	0	0	0	0.00	89	89.00	89	89.00	0	0.00
39 Office of Human Rights and Equity Programs	18	18.00	17	17.00	0	0.00	0	0	0	0.00	17	17.00	17	17.00	0	0.00
40 Department of Transportation	130	130.00	133	133.00	0	0.00	0	0	0	0.00	133	133.00	130	130.00	(3)	(3.00)
Total Community Development	443	443.00	447	447.00	0	0.00	0	0.00	0	0.00	447	447.00	440	440.00	(7)	(7.00)
TOTAL GENERAL FUND	10,623	10,511.04	10,576	10,463.34	31	26.80	0	1.72	0	0.00	10,607	10,491.86	10,455	10,340.11	(152)	(151.75)

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GENERAL FUND SUPPORTED FUNDS																
40040 Fairfax-Falls Church Community Services Board	1,127	1,121.00	1,129	1,123.00	8	8.00	0	0	0	0.00	1,137	1,131.00	1,096	1,090.25	(41)	(40.75)
40045 Early Childhood Birth to 5	51	50.25	51	50.25	0	0.00	0	0	0	0.00	51	50.25	51	50.25	0	0.00
40090 E-911	222	222.00	222	222.00	0	0.00	0	0	0	0.00	222	222.00	213	213.00	(9)	(9.00)
60000 County Insurance	13	13.00	13	13.00	0	0.00	0	0	0	0.00	13	13.00	13	13.00	0	0.00
60010 Department of Vehicle Services	262	262.00	262	262.00	0	0.00	0	0	0	0.00	262	262.00	262	262.00	0	0.00
60020 Document Services	23	23.00	22	22.00	0	0.00	0	0	0	0.00	22	22.00	22	22.00	0	0.00
60030 Technology Infrastructure Services	69	69.00	69	69.00	0	0.00	0	0	0	0.00	69	69.00	69	69.00	0	0.00
Total General Fund Supported Funds	1,767	1,760.25	1,768	1,761.25	8	8.00	0	0.00	0	0.00	1,776	1,769.25	1,726	1,719.50	(50)	(49.75)
OTHER FUNDS																
40010 County and Regional Transportation Projects	57	57.00	60	60.00	0	0.00	0	0	0	0.00	60	60.00	61	61.00	1	1.00
40030 Cable Communications	47	47.00	47	47.00	0	0.00	0	0	0	0.00	47	47.00	47	47.00	0	0.00
40050 Reston Community Center	50	50.00	50	50.00	0	0.00	0	0	0	0.00	50	50.00	50	50.00	0	0.00
40060 McLean Community Center	34	31.20	34	31.20	0	0.00	0	0	0	0.00	34	31.20	34	31.20	0	0.00
40080 Integrated Pest Management	15	15.00	15	15.00	0	0.00	0	0	0	0.00	15	15.00	15	15.00	0	0.00
40100 Stormwater Services	194	194.00	194	194.00	0	0.00	(1)	(1)	0	0.00	193	193.00	193	193.00	0	0.00
40140 Refuse Collection and Recycling Operations	100	100.00	100	100.00	0	0.00	0	0	0	0.00	100	100.00	100	100.00	0	0.00
40150 Refuse Disposal	153	153.00	153	153.00	0	0.00	1	1	0	0.00	154	154.00	154	154.00	0	0.00
40170 I-95 Refuse Disposal	49	49.00	49	49.00	0	0.00	(1)	(1)	0	0.00	48	48.00	48	48.00	0	0.00
40200 Land Development Services	334	334.00	334	334.00	0	0.00	0	0	0	0.00	334	334.00	334	334.00	0	0.00
69010 Sewer Operation and Maintenance	334	334.00	334	334.00	0	0.00	1	1	0	0.00	335	335.00	335	335.00	0	0.00
73000 Employees' Retirement Trust	32	32.00	33	33.00	0	0.00	0	0	0	0.00	33	33.00	35	35.00	2	2.00
73030 OPEB Trust	1	1.00	1	1.00	0	0.00	0	0	0	0.00	1	1.00	1	1.00	0	0.00
Total Other Funds	1,400	1,397.20	1,404	1,401.20	0	0.00	0	0.00	0	0.00	1,404	1,401.20	1,407	1,404.20	3	3.00
TOTAL ALL FUNDS	13,790	13,668.49	13,748	13,625.79	39	34.80	0	1.72	0	0.00	13,787	13,662.31	13,588	13,463.81	(199)	(198.50)