FY 2026 – FY 2030 Capital Improvement Program (CIP) Planning Commission Workshop

Library Administration March 5, 2025





Library-Mission, Values & Planning

Mission:

 The mission of the Fairfax County Public Library is to actively build community, furthers literacy and promote freedom of access and expression through programming, community spaces, technologies, and collections of educational and recreational resources.

Equity Impact Statement

- FCPL demonstrates its commitment to racial and social equity by building community and promoting literacies for all through programming, community spaces, technologies and collections of educational and recreational resources and making all policy decisions within an equity framework. Our goals are:
 - Increasing diversity in FCPL's management and leadership positions.
 - Improving diversity in FCPL's collection to mirror the diversity of community members.
 - Recognizing the cultural and racial heritage of community members through displays and programs/events.

Library-Mission, Values & Planning

Guiding Principles:

- Community Focused
- Service Oriented
- Innovative
- Intellectual Freedom and Equal Access
- Learning and Innovation
- Stewardship and Accountability
- Diversity and Inclusion

CIP Planning:

- Strategic planning to identify service gaps
- Review of growth & shifting demographic data
- Ongoing existing facility assessments of critical infrastructure
- Coordination with Department of Planning to incorporate need requests through Proffer funding

Current Projects



Kingstowne Regional Library-Collocated Facility



Patrick Henry Community Library & Garage-Partnership Project



Sherwood Regional Library



George Mason Regional Library



Reston Regional Library

CIP Priority Projects

2026 Bond Referendum:

| Priority | 2026 Bond Referendum | Year Built | Existing SF | New SF Total | TPE (\$M) |
|----------|---------------------------------------|------------|-------------|--------------|-----------|
| 1 | Kings Park Community Library | 1971 | 17,300 | 23,100 | \$22.0 |
| 2 | Herndon Fortnightly Community Library | 1995 | 17,500 | 17,500 | \$19.0 |

Proffers & 2032 or Beyond

| Priority | Facility | Year Built | Existing SF | New SF Total |
|----------|---|------------|-------------|--------------|
| 3 | Centreville Regional Library | 1991 | 30,000 | 30,000 |
| 4 | Chantilly Regional Library | 1993 | 52,000 | 52,000 |
| 5 | Central Providence Area Community Library Merrifield, Dunn Loring, Metro West Ideally a future proffer; nothing identified to date | NA | NA | 15,000 |
| 6 | Tysons Community Library Proffer for 19,000 SF library within The Boro Development Located near the Greensboro Metrorail station Completion date dependent on development | NA | NA | 19,000 |

Kings Park Community Library



Kings Park Community Library (Braddock District)

- Year Constructed: 1971
- Last Renovated: 1993

- Renovation of existing facility required for major building energy system upgrades and infrastructure
- Update interior layout, furnishings and infrastructure to support high usage and modern technology to meet the needs of a diverse customer base
- Total Project Estimate
 - \$22 M (2026 Bond Referendum)



Herndon Fortnightly Community Library



Herndon Fortnightly Community Library (Dranesville District)

Year Constructed: 1995

- Renovation of existing facility required for major building energy system upgrades and infrastructure
- Update building interior layout to address clear sight lines throughout building, which is currently bifurcated due to unique circular centrally located spine
- Upgrade of furnishings and infrastructure to support modern technology and operational needs
- Total Project Estimate
 - \$19 M (2026 Bond Referendum)

Centreville Regional Library



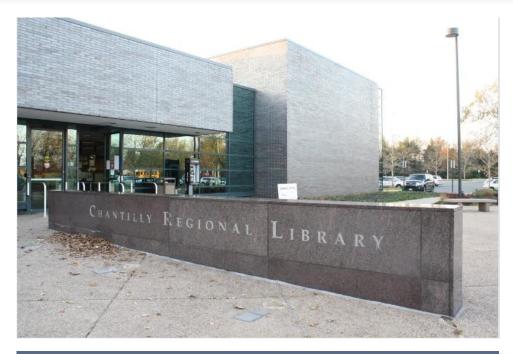
Centreville Regional Library (Sully District)

- Year Constructed:
 - 1991

- Renovation of existing facility required for major building energy system upgrades and infrastructure, including mechanical and electrical upgrades
- Update interior layout and configuration to address uninterrupted site lines, modern technology uses and operational needs
- 2032 Bond Referendum



Chantilly Regional Library



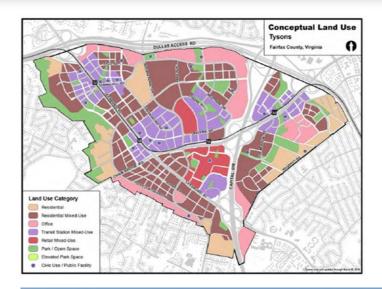
Chantilly Regional Library (Sully District)

Year Constructed: 1993

- Renovation of existing facility required for major building energy system upgrades including mechanical and electrical
- Technical Operations Center redesign
- Structural envelope improvements needed including roofing
- Modifications to interior configuration to reflect modern design and usage to serve a diverse population
- Potential colocation with Affordable Housing
- 2032 Bond Referendum



Proffers & 2032 Bond or Beyond



Expected Growth



- Future need identified due to increase of population in Tysons Area over next 10 to 20 years
- Future New Facility Requests Include:
 - 19,000 SF Tysons Community Library within Boro Development
 - 15,000 SF Central Providence Area Community Library

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