

Fund 10020: Consolidated Community Funding Pool

Mission To provide funding to community-based health and human services programs through a competitive grant process that is responsive to changing community needs.

Focus The Consolidated Community Funding Pool (CCFP) began in FY 1997, when the Board of Supervisors (BOS) approved the development and implementation of a competitive funding process to fund services best provided by community-based agencies and organizations. These organizations were formerly funded through either a contribution or a contract with an individual County agency. The CCFP allows for one process for setting categories and awarding funding. In accordance with the Board's direction, this process is guided by the following goals:

- Provide support for services that are an integral part of the County's vision and strategic plan for health and human services;
- Serve as a catalyst to community-based agencies, both large and small, to provide services and leverage resources;
- Strengthen the community's capacity to provide health and human services to individuals and families in need through effective and efficient use of resources; and
- Help build public/private partnerships and improve coordination, especially within the human services regions of the County.

The CCFP is funded from federal Community Development Block Grant funds (CDBG); federal Community Services Block Grant (CSBG) funds received in the General Fund; and local Fairfax County General Funds. In order to comply with federal reporting requirements, CDBG funds are accounted for in Fund 50800, Community Development Block Grant. The CSBG funds received in the General Fund and local Fairfax County General Funds are accounted for in Fund 10020, Consolidated Community Funding Pool; however, CSBG funding is not detailed separately from the General Fund Transfer. Prior to FY 2021, the CDBG portion of the total funding allocated for the CCFP process included both Capital funds and Targeted Public Services funds. Beginning with the FY 2021 CCFP funding cycle, the Capital CDBG funding will no longer be a part of the CCFP selection process, and instead will be solely administered by the Department of Housing and Community Development (HCD) and consolidated with other funding sources that support housing related capital projects; however, the Targeted Public Services CDBG funds will remain part of CCFP. This change will increase efficiencies with the review and administration of the Capital CDBG funding and simplify the CCFP RFP process.

The CCFP process operates on a two-year funding cycle. When funding is awarded, the Chairman of the Board of Supervisors, the County Executive, and/or a designee appointed by the County Executive are authorized to enter into agreements, including but not limited to Federal Subaward Agreements, on behalf of the County for funding awarded through the CCFP process. FY 2021 is the first year of the two-year cycle.

In FY 2021, the General Fund transfer is increased by \$584,939 over the FY 2020 Adopted Budget Plan and a decrease of \$699,275 in CDBG funding is included based on the actual FY 2020 CDBG award amount as well as the transfer of CDBG Capital funds to HCD. Combined, the total CCFP FY 2021 funding level is anticipated to be \$13,125,125, a decrease of \$114,336, or 0.9 percent less than the FY 2020 Adopted Budget Plan. A breakdown of this funding is shown below:

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Funding Source	FY 2020 Adopted Budget	FY 2021 Adopted Budget	Change
General Fund Transfer <i>(includes estimated CSBG revenue to General Fund)</i>	\$11,698,785	\$12,283,724	\$584,939 5.0%
CDBG ¹ <i>(included in Fund 50800, CDBG)</i>	\$1,540,676	\$841,401	(\$699,275) (45.4%)
Total CCFP	\$13,239,461	\$13,125,125	(\$114,336) (0.9%)

¹ The Fund 50800, CDBG award is currently an estimate and is based on the FY 2020 HUD award. Allocation of actual funding, also consistent with the Consolidated Plan One-Year Action Plan for FY 2021, will be made as part of the *FY 2020 Carryover Review*.

The CCFP process reflects significant strides to improve services to County residents and to strengthen relations between the County and community nonprofit and faith-based organizations. First, all programs funded through this process are required to develop and track program outcome measures. To aid agencies in meeting this requirement, the County has provided performance measurement training opportunities for staff and volunteers from all interested community-based agencies. Second, the criteria used to evaluate the proposals explicitly encourages agencies to leverage County funding through strategies such as cash match from other non-County sources, in-kind services from volunteers, or contributions from the business community and others. Third, the criteria encourages agencies to develop approaches that build community capacity and involve residents, individuals, and families in the neighborhoods being served. Fourth, the County facilitates interactions between community-based organizations, the business community, the local community, and County staff with the goal of strengthening the community's capacity to provide ongoing services to meet the needs of County residents and to support the development of potential CCFP applicant organizations.

FY 2021 – FY 2022 Initiatives

- Utilize data from the 2019 Human Services Needs Assessment along with information from public meetings, reports, and studies as well as data from County and nonprofit health and human services agencies to assist in the identification of emerging needs and the development of future funding categories.
- Continue provision and coordination of relevant training and technical assistance to build community and organizational capacity and expand service delivery to meet the County's health and human services needs.
- Continue provision of contract oversight, which includes program activities, service delivery, contractual compliance, and financial management, to nonprofit recipients of CCFP funds.
- Promote approaches that build community capacity, leadership, and the involvement of residents.
- Promote the use of measures and indicators that align with the health and human services determinants to gain insight into the impact of CCFP funding on the health and human services system and to gauge whether the fund is achieving its goals.

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The Consolidated Community Funding Advisory Committee (CCFAC) has organized the FY 2021/FY 2022 funding categories according to seven areas and adopted corresponding outcome statements. The CCFAC also included service examples for each category area. The BOS approved these funding priorities on June 25, 2019.

Overarching Statement

These categories were identified as needs and are aligned with health and human services determinants. Each outcome statement focuses on a broad community definition and specifically includes all individuals and families, income levels, abilities, and ages. **Where appropriate, providing transportation, high quality and affordable child care, linguistically and culturally appropriate services, and/or other resources that remove barriers and allow participation, may be included in all seven categories.**

Category	Outcome Statement and Service Examples (may include some of the following examples, but are not limited to)
<p>FINANCIAL STABILITY (Financial Assistance to Financial Empowerment)</p>	<p>To have the ability to possess and maintain sufficient income to consistently meet their basic needs – with no or minimal financial assistance or subsidies from private or public organizations.</p> <ul style="list-style-type: none"> • Financial literacy/management training and counseling to foresee and prevent financial crises • Utility payments • Rental assistance • Financial counseling • Financial asset formation • Affordable, accessible, quality childcare for family members transitioning into the workforce • Legal Services
<p>FOOD AND NUTRITION</p>	<p>To have reliable and consistent access to sufficient, affordable, and nutritious food. To have access to information and education about healthy and nutritious food and the opportunity to develop the knowledge and resources to practice healthy eating.</p> <ul style="list-style-type: none"> • Nutrition education programs • Emergency and/or supplemental food programs • Farmers markets, food co-ops, mobile markets, neighborhood distribution sites, community gardens • Food provision programs that offer case management services towards self-sufficiency

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Category	Outcome Statement and Service Examples (may include some of the following examples, but are not limited to)
HEALTH	<p>To have access to primary, specialty, oral, behavioral, and long-term health care, particularly prevention services. To develop the knowledge and resources to practice healthy behaviors and to take action to prevent and manage disease and adverse health conditions.</p> <ul style="list-style-type: none"> • Healthcare affordability and accessibility services, particularly oral and behavioral services • Health fairs and health screening clinics, dental clinics, inoculations, nutrition education • Primary medical/dental services • Behavioral health services
HOUSING	<p>To have safe, stable, and accessible living accommodations along with other basic necessities. To have access to affordable, accessible housing with the supportive services necessary to live as independently as possible in a community setting.</p> <ul style="list-style-type: none"> • Provision of temporary or emergency shelter and supportive services to homeless individuals and families, including homeless youth • Services to support housing stability and to maximize tenants' ability to live independently (e.g. case management, mental health, alcohol and substance abuse, independent living, home health visits, vocational, health, furniture and other household goods, peer support and social activities) • Services to assist individuals transitioning from institutional to home or community-based care • Services to assist individuals and families to locate housing • Programs and services that address eviction prevention or housing crisis • Services to assist individuals and families to locate housing, including opportunities for seniors and those with special needs • Services to assist households with low-cost housing rehabilitation, repairs, and replacements to address accessibility, safety, or critical issues needed to preserve affordable housing for low-income seniors, persons with disabilities, or persons with low-income
LITERACY/ EDUCATIONAL DEVELOPMENT/ ATTAINMENT	<p>To have the ability to read, write, and communicate effectively in order to manage finances and attain employment goals through academic and vocational achievement. To have access to quality childcare and education and supports to develop employment and independent living skills.</p> <ul style="list-style-type: none"> • English proficiency services and/or instruction • Early childhood development services • Services that provide employment and training skills to effectively assist individuals with disabilities to live independently • Employment training/job skills/awareness of economic opportunities • Adult education • Supportive employment • Digital access and literacy programs

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Category	Outcome Statement and Service Examples (may include some of the following examples, but are not limited to)
POSITIVE BEHAVIORS AND HEALTHY RELATIONSHIPS	<p>To develop positive behaviors and healthy relationships that are safe and free from abuse, neglect, and trauma and promote physical, emotional, mental, and social well-being.</p> <ul style="list-style-type: none"> • Counseling services • Conflict resolution and anger management training and counseling • Youth-based prevention programs and services focusing on positive behaviors • Trauma recovery services • Behavioral health services
SUPPORT/ COMMUNITY/ SOCIAL NETWORKS	<p>To have access to local services, including community-based transportation and childcare, and the ability to establish and maintain communal and social relationships.</p> <ul style="list-style-type: none"> • Courses that teach language or culture to help groups interact positively • Mentoring programs • Language and cross-cultural assistance • Social environments for isolated individuals • Respite services to help caregivers • Affordable, accessible, quality childcare to help parents/guardians stay employed • Supportive programs for persons with disabilities

Pandemic Response and Impact

Historically, the CCFP has strategically adjusted the funding categories to meet the County's changing needs and to recognize the changing nature of community-based providers. The proposals for the FY 2021-2022 cycle were submitted in early December, before the COVID-19 public health crisis was known, but the majority of proposals recommended for award focus on needs relevant to the COVID-19 crisis and align with current and emerging community needs. With additional funding available to the County through the Coronavirus Aid, Relief, and Economic Security (CARES) Act to meet urgent community needs, it was recommended to proceed with the CCFP awards, acknowledging that these dollars will serve as an additional investment in responding to COVID-19 response needs.

Budget and Staff Resources

Category	FY 2019 Actual	FY 2020 Adopted	FY 2020 Revised	FY 2021 Advertised	FY 2021 Adopted
FUNDING					
Operating Expenses	\$11,605,712	\$11,698,785	\$12,007,285	\$12,283,724	\$12,283,724
Total Expenditures	\$11,605,712	\$11,698,785	\$12,007,285	\$12,283,724	\$12,283,724

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FY 2021 Funding Adjustments

The following funding adjustments from the FY 2020 Adopted Budget Plan are necessary to support the FY 2021 program. Included are all adjustments recommended by the County Executive that were approved by the Board of Supervisors, as well as any additional Board of Supervisors' actions, as approved in the adoption of the Budget on May 12, 2020.

Performance and Leverage Requirements **\$584,939**

An increase of \$584,939, or 5 percent, in the General Fund Transfer is associated with performance and leverage requirements for non-profit organizations and provides additional funding to community organizations to meet health and human services needs in the County.

Changes to FY 2020 Adopted Budget Plan

The following funding adjustments reflect all approved changes in the FY 2020 Revised Budget Plan since passage of the FY 2020 Adopted Budget Plan. Included are all adjustments made as part of the FY 2019 Carryover Review, FY 2020 Third Quarter Review, and all other approved changes through April 30, 2020.

Carryover Adjustments **\$178,689**

As part of the FY 2019 Carryover Review, the Board of Supervisors approved funding of \$178,689 in Operating Expenses due to the carryover of unexpended project balances.

Third Quarter Adjustments **\$129,811**

As part of the FY 2020 Third Quarter Review, the Board of Supervisors approved funding of \$129,811 in Operating Expenses due to additional one-time federal pass-through Community Services Block Grant (CSBG) revenue available from the state in FY 2020.

Project Allocations

The FY 2021 Adopted Budget Plan shows the funding allocations for Fund 10020, Consolidated Community Funding Pool, the first year of a two-year cycle, as recommended by the CCFP Citizen Selection Advisory Committee and communicated to the Board of Supervisors via the "Consolidated Community Funding Pool Contract Awards for Fiscal Years 2021 and 2022" memo on April 29, 2020. Allocation of Fund 50800, Community Development Block Grant (CDBG) funding based on the actual FY 2021 HUD award, also consistent with the Consolidated Plan One-Year Action Plan for FY 2021, will be made as part of the FY 2020 Carryover Review.

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Annandale Christian Community for Action (ACCA) Inc.	Nutrition	Provides nutritious food and other essentials for healthy living to vulnerable families and individuals in region 2. The Program's Food Pantry supplies fresh, frozen, dried, and canned goods as well as toilet paper, dish and laundry detergent, bars of soap, and diapers for both children and adults.	\$23,640	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Annandale Christian Community for Action (ACCA) Inc	Emergency Financial Assistance	Provides financial help to individuals and families with young children, the elderly on fixed incomes, victims of domestic violence and veterans of military service to overcome short-term financial assistance needs.	\$46,623	
Annandale Christian Community for Action (ACCA) Inc	Furniture	Helps individuals and families facing financial crises, including some of the most vulnerable among us: single and two-parent families with young children, the elderly on fixed incomes, victims of domestic violence, new refugees, and veterans of military service. ACCA Furniture program addresses the standardized outcome of helping clients "to have safe, stable, and accessible living accommodations along with other basic necessities," by providing safe living environments.	\$20,406	
Adams Compassionate Healthcare Network	ACHN Free Clinic	ADAMS Compassionate Healthcare Network (ACHN) is a free primary care clinic for low-income, uninsured individuals. ACHN's goal is to serve as the medical home for low-income, uninsured individuals by providing them access to healthcare providers (primary and specialty care) at no cost, access to low cost and free prescriptions and labs, as well as care navigation to obtain advanced services such as surgery through hospital based charity care programs.	\$211,214	
All Ages Read Together	Community-based Early Childhood Preschool	All Ages Read Together (AART) is a nonprofit 501(c)(3) dedicated to educating children in need with free preschool classes in their communities. AART serves a population of children who do not qualify for publicly funded programs and their families cannot afford a preschool expense.	\$30,573	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
The Alliance for the Physically Disabled	Merica House Resident Services Coordinator	Support from the Fairfax County Consolidated Funding Pool will fund salary expenses for a Resident Services Coordinator at Merica House, a private independent living facility in Falls Church that houses up to seven nonelderly adults with severe physical disabilities. The Resident Services Coordinator ensures residents have a supportive, safe, and fun place to live, and facilitates the fullest degree of resident integration in the community.	\$43,969	
Asian American LEAD	VA Program	Supports youth, who often go under the radar, with opportunities they may not receive elsewhere, culturally sensitive support, and positive alternatives to risky behaviors due to stress, so that youth may become confident and engaged community members and leaders.	\$202,716	
Ayuda	Intimate Partner Violence-Sexual Assault Program	Provide legal and social services to survivors of intimate partner violence and sexual assault so they can develop positive behaviors and healthy relationships that are safe and free from abuse and also develop support, community, and social networks by accessing local services.	\$259,031	
Ayuda	Children's Program	Provide legal and social services to immigrant children to increase their stability and promote physical, emotional, mental, and social well-being.	\$168,738	
Best Buddies International, Inc.	Best Buddies High Schools	The Best Buddies High Schools program matches students with IDD with typical peers to create one-to-one friendships. Without formal opportunities to get to know one another, adolescents with and without IDD are unlikely to cross the invisible yet pervasive social barrier that separates them and develop true social connections on their own.	\$39,596	
Big Brothers Big Sisters of the National Capital Area	Bridging the Gap	Provides one-to-one mentoring to youth from various back grounds including, but not limited to, youth living at or below the poverty level, minorities, youth in single-parent homes or kinship care, and children of immigrants.	\$120,000	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Boat People SOS, Inc.	Health Awareness and Promotion Program	Ensures that families and individuals of all ages will have access to primary, behavioral, and prevention health services; and develop the knowledge and resources to practice healthy behaviors, take action to prevent and manage disease and adverse health conditions.	\$90,511	
Boys & Girls Clubs of Greater Washington	Fairfax Youth Leadership Through BGCGW	Addresses the need for affordable, high-quality out of school time programming for youth, ages 5-18 in three targeted low-income Fairfax County neighborhoods: Culmore Character Club Branch (Culmore) in Bailey's Crossroads, Murraygate Village Club (Murraygate) in Murraygate Village in the Alexandria section of the county, and, new to this funding cycle, the Ox Hill Boys & Girls Club (Ox Hill) in Chantilly.	\$102,611	
Brain Injury Services	Department of Assistive and Rehabilitative Technology	Brain Injury Services (BIS) is a Fairfax-based organization that has been serving people living with the effects of brain injury for over 30 years. The Department of Assistive and Rehabilitative Technology (DART) intervention services are focused on addressing the complex cognitive and physical challenges associated with acquired brain injuries	\$107,815	
Brain Injury Services	Senior Services Specialist Program	Brain Injury Services (BIS) is a Fairfax-based organization that has been serving people living with the effects of brain injury for over 30 years. To better meet the needs of our senior population, BIS developed the Senior Service Specialist (SSS) Program in 2014. The SSS Program provides holistic services for older adults and meets the needs of the Fairfax County Initiative around positive living for older adults and individuals with disabilities.	\$89,185	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Britepaths, Inc.	Financial Stability Support	The Financial Stability Support Program includes both Financial Assistance and Financial Literacy working together to keep families in their home and give them tools to build their resilience and make real progress in achieving self-sufficiency. Financial Assistance provides eligible households with a one-time grant up to \$300 per client for the purpose of rental, utility, pharmaceutical, or \$400 for car repair. Financial literacy offers financial classes, workshops, one-on-one coaching, and one-on-one mentoring at the Financial Empowerment Center at South County and out in the community.	\$183,693	
Britepaths, Inc.	Food Support	Provides short-term emergency and supplemental food to clients who find themselves in a financial crisis. The food support we provide helps stabilize families and offset grocery costs to help them address their financial situation. We also provide farmer's market vouchers and Healthy Eating workshops to encourage better nutrition.	\$41,531	
Britepaths, Inc.	Workforce Development Support	Britepaths' Workforce Development services are made up of three programs: Avenues to Career Training (ACT), Network Up and Workforce Counseling. Our programs are designed to give low and middle-income tools to improve their ability to complete for jobs on a higher level and improve their financial well-being.	\$111,136	
Capital Area Immigrants' Rights Coalition	Fairfax Immigrant Defense Program	CAIR represent individuals before the immigration court, the Board of Immigration Appeals, the Fourth Circuit Court of Appeals as well as various state and federal courts.	\$200,000	
Capital Youth Empowerment Program	Fathers in Touch	Reduces the risk for child maltreatment through the Fathers in Touch course, specifically designed for fathers to develop skills and acquire the knowledge they need to break the generational cycle and open fathers to a different way of parenting that is supportive, nurturing and positive.	\$35,669	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Capital Youth Empowerment Program	Healthy Youth Prevention Education	Seeks to teach young people about dating and sexual violence prevention. The eight-session curriculum, developed by the Fairfax County Office for Women & Domestic and Sexual Violence, entails hands-on activities, multimedia presentations and projects, role-play exercise and facilitated discussions.	\$24,640	
Capital Youth Empowerment Program	Project Success	CYEP's Project Success program is a unique teen pregnancy prevention and HIV/AIDS risk reduction program that promotes positive youth development and healthy lifestyle choices for students. The program targets youth ages 12 to 19.	\$30,703	
CASA	CASA Fairfax Community Services and Education Program	CASA's Fairfax Community Services and Education Program is an expansion of its current Fairfax County Financial Education and Assistance Program which builds on the current program's goals while incorporating new elements based on current County priority outcomes	\$154,261	
Centreville Immigration Forum	Labor Resource Center	Increases extremely low income immigrant and nonimmigrant wage earners' financial stability and literacy and education by providing: 1) a safe place for persons seeking temporary work to meet potential employers, negotiate fair wages, secure safe work conditions and stop wage theft; 2) opportunities for trade skill education that will lead to higher wages; and 3) ESOL instruction that will open job opportunities with higher wages to new immigrants.	\$47,652	
Christian Relief Services, Inc.	Safe Places Transitional Housing Program	Offers hope and support for survivors and their children through safe affordable housing with trauma informed and culturally competent services in victim advocacy, therapy, economic empowerment financial education and strength-based case management.	\$95,287	
Community Preservation and Development Corporation	Island Walk After School Program	Provides homework help, tutoring, and intensive Reading and Literacy Support to students in grades 1 st through 12 th . The program operates Monday through Thursday from 4:00 p.m. to 8:00 p.m. serving 60 students.	\$61,251	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Community Preservation and Development Corporation	Stony Brook After School Program	Provides homework help, tutoring, and intensive Reading and Literacy Support to students in grades 1 st through 12 th . The program operates Monday through Thursday from 4:00 p.m. to 6:00 p.m. serving 57 students.	\$60,977	
Community Residences, Inc.	Living Independently for Tomorrow	Provides safe, apartment-based housing paired with support services for transitional youth ages 17 to 21 who are either homeless, at risk of becoming homeless, precariously housed, or are aging out of foster care.	\$56,784	
Computer C.O.R.E	Computer Literacy to Attain Employment	Provides essential computer literacy and workforce development skills to unemployed and underemployed low-income adult residents of Northern Virginia.	\$71,079	
Cornerstones	Affordable Housing Plus	Provides safe, attractive and affordable housing plus critical supportive services for individuals and families exiting homelessness, who have high barriers to finding and sustaining their housing, and who are able to work to increase their self-sufficiency while living in affordable rental units owned by Cornerstones.	\$199,520	
Cornerstones, Inc.	Connections for Hope Partnership	Cornerstones Connections for Hope Partnership is an integrated health and human services collective-impact initiative which addresses the needs of culturally diverse and socioeconomically challenged households in the greater Herndon area.	\$202,590	
Cornerstones, Inc.	Self-Sufficiency Services-Pathways to Sustainable Employment and Financial Literacy	Helps low-income participants obtain or maintain stability and get on a path to self-sufficiency through access to opportunities for life-skills and workforce education, higher-wage employment, and increase financial literacy.	\$175,650	
Cornerstones, Inc.	Assistance Services and Pantry Program	Cornerstones Assistance Services and Pantry Program, a community food pantry with ancillary services to assist beyond food needs for normally self-sufficient low income families, provide households experiencing crisis with access to resources to meet basic needs (food, clothing, utility payments).	\$168,393	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Cornerstones, Inc.	Kids and Parents Engage	Aims to engage youth and families from low-income neighborhoods in Reston and Herndon in interventions that will help promote physical, emotional, mental and social well-being among children and foster healthy relationships between children and their parents as they journey towards successful outcomes and greater resiliency.	\$145,056	
Easter Seals Serving DC, MD, VA	The Steven A Cohen Military Family Clinic at Easterseals	Offers behavioral health services to veterans and their family members, including parents, siblings, spouses/significant others, children and others living in the veteran's household, many of whom have limited options for mental healthcare.	\$38,330	
ECHO, Inc.	Emergency Needs Assistance	Provides financial assistance to those especially vulnerable families (particularly avoiding disruption for children), the aged, the disabled and others on fixed incomes in the Burke and Springfield communities.	\$43,807	
Educacion Para Nuestro Futuro Founded by Escuela Bolivia	Project LIFTS	Project LIFTS, through afterschool youth mentorship programs, workforce development services and wraparound family supports, empowers immigrants in Fairfax County from elementary school all the way into college and life-changing careers that break the cycle of poverty.	\$359,179	
FACETS	Financial Stability	Provides specialized case management services and employment-readiness training to equip homeless and low-income individuals and families with the knowledge, skills and resources to attain and maintain sufficient income to meet their basic needs on a consistent basis.	\$113,661	
FACETS	Preventing and Ending Homelessness	FACET's Preventing and Ending Homelessness for Single Adults in region 4 stabilizes individuals in housing through homeless street outreach hypothermia prevention, rapid rehousing and prevention services provided with wraparound case management and provides healthy meals to homeless and at-risk individuals and families in need 365 days per year.	\$92,659	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Fairfax Court Appointed Special Advocates	Advocating in Court for Children in Crisis Due to Abuse and Neglect	Provides dedicated trained and professionally supervised volunteer advocates to support and protect innocent vulnerable children of abuse and neglect who are under court protection, and who are at-risk of falling through the cracks of the system.		TBD
Fairfax FISH	Emergency Rent and Utilities	Provides direct emergency rent and utility assistance to low-income families and individuals and the elderly in the central area of Fairfax County.	\$41,135	
Fairfax Law Foundation	Consumer, Employment and Housing	Provides free legal services to low-income and poverty clients across Fairfax County using volunteer attorneys. These pro bono attorneys will help clients who are facing a variety of legal issues which directly impact their financial stability and access to safe and stable housing.	\$22,452	TBD
Fairfax Law Foundation	Fairfax Law Foundation Family	Provides free legal services to low-income and poverty clients across Fairfax County using attorneys who volunteer their time and expertise. Pro bono attorneys will provide much-needed family legal services to those who seek to escape destructive, abusive or unsuccessful relationships, and by means of these services, free them to pursue positive behaviors and healthy relationships.		TBD
Falls Church Community Service Council, Inc.	Emergency Assistance	The Emergency Assistance program of the Falls Church Community Services Council offers immediate financial assistance to area residents who are in need of and request such assistance due to an emergency crisis.	\$65,327	
Falls Church Community Service Council, Inc.	Emergency Food	The Emergency Food program of the Falls Church Community Services Council (FCS) seeks to assist area residents with emergency grocery deliveries, to alleviate hunger and to fulfill the most basic of human necessities. The Emergency Food program enables those in need to overcome emergency crises situations.	\$17,685	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Falls Church-McLean Children's Center	Ready Set Go-A High Quality Early Education to Give All Children an Equal Start	Address the needs of parents and children of low-income families in northwestern Fairfax County through its high-quality, full-day, year-round early childhood education program, Ready, Set, Go!-A High Quality Early Education To Give All Children and Equal Start. The goal is to increase the number of low-income parents served to enable them to hold a job and provide income to keep their family's stable.	\$60,792	
Family Counseling Center of Greater Washington	Peer-to-Peer Tutoring and Mentoring Program	Serves youth in grades K-12 who struggle academically and socially; and for many, English is not their native language and it is not spoken in the home. All youths served reside in human services regions 2, 3 and 4.	\$39,529	
Family Counseling Center of Greater Washington	Mental Health Services	Serves all, yet attracts the majority of patients from among Fairfax County's Asian/Korean residents, particularly those who suffer from serious mental illnesses but cannot seek treatments because of financial difficulty, language barrier, stigma attached to mental illness, all of which lead to a lack of understanding of the importance of receiving treatments in early stages.	\$59,710	
Family Preservation and Strengthening Services (Family PASS)	Family Stabilization and Self Sufficiency	The Family Self Sufficiency program focuses on both homeless prevention by stabilizing housing for working families in Fairfax County facing imminent eviction, and on families in transitional housing who need to become financially self-sufficient on the transitional program end.	\$176,216	
Food & Friends	Food and Friends Home Delivered Meals	Provide individuals with HIV/AIDS, cancer, poorly controlled diabetes and other serious illnesses that limit their ability with nutritious diet at home delivered medically tailored meals. Such support has been proven to positively affect a client's health status through the power of sound nutrition as it delivers both immediate and lasting benefits.	\$39,961	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Food for Others	Power Pack P3 Food4Thought	The Power Pack P3 Food4Thought program sends weekend backpack meals home with hungry students on Fridays. The weekend meal pack which contains two items each for breakfast, lunch, and dinner, plus two snacks and two drinks, helps alleviate a child's hunger and allows them to attend school Monday mornings ready to learn.	\$82,518	
Food for Others	Emergency Food Program	Provide families who have emergency referrals and those who qualify for USDA emergency assistance, with nutritious, culturally appropriate foods. The program will expand its service offerings to include a mobile food pantry which will serve residents closer to where they live.	\$186,037	
Friends of Guest House	Residential Aftercare and Outreach	Help nonviolent female ex-offenders succeed at the difficult transition from incarceration back into the community in Fairfax County. The program aims to lift these women out of poverty and dependency, prevent them from returning to crime and save millions of taxpayer dollars now spent to reincarcerate women who remain stuck in the cycle of crime.	\$48,818	
Good Shepherd Housing and Family Services, Inc.	Homes for the Working Poor, Disabled and Elderly	Provides unstably housed and homeless families and individuals with housing and the supports needed to move to self-sufficiency and permanent housing stability.		TBD
Good Shepherd Housing and Family Services, Inc.	Emergency Services Program- Keeping Families at Home	Provides a one-time grant of financial assistance to households, families and individuals, who are experiencing a short-term crisis, to maintain housing stability.		TBD
Greater Washington Jewish Coalition Against Domestic Abuse (JCADA)	Culturally-Sensitive Services for Domestic and Sexual Violence Victims	Provide victim advocacy, trauma-specific mental health, and legal services to victims of power-based violence (intimate partner violence, sexual assault, stalking and elder abuse) with the goal of reducing incidents of abuse in the community.	\$165,825	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Infant Toddler Family Day Care of Northern Virginia, Inc.	Early Child Care Educator Training	Provides training, English proficiency services and supportive employment services to low income individual who primarily speak English as a second language to help them become Early Child Care Educators (ECCEs) and open and maintain their own home-based child care business.	\$80,777	
Insight Memory Care Center	Dementia Friendly Community Education Initiative	Seeks to fill the gaps in community awareness and education to help those older adults in the community feel supported and included. The program will directly support and impact the county-side Dementia Friendly Fairfax Initiative, similar to the programs that exist in Montgomery County, MD and statewide in Minnesota.	\$68,577	
Insight Memory Care Center	Wrap-Around Caregiver	Meets the needs of both the individuals with dementia to remain successfully in their homes and the needs of caregivers to succeed in their caregiving roles while also maintaining their own well-being, reduce stress, and have access to meaningful activities of their choice.	\$86,042	
Insight Memory Care Center	Early Stage Engagement	Provides opportunities for socialization and support to individuals with Mild Cognitive Impairment (MCI) or Early Stage dementia, for physical, emotional and cognitive stimulation through recreational therapies and learning experiences and provides much needed respite time for caregivers.	\$64,862	
Insight Memory Care Center	Financial Assistance Fund	Serves to help older adults dealing with dementia and their caregivers to manage this chronic disease and prevent additional adverse health outcomes to both the diagnosed person and to their family caregiver.	\$81,156	
Insight Memory Care Center	Adult Day Health Center	Offers critical health monitoring and counseling services to individuals with a diagnosis of dementia who have limited resources and economic constraints.	\$47,823	

Fund 10020: Consolidated Community Funding Pool

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Just Neighbors Ministry, Inc. (Just Neighbors)	Immigration Legal Services	Provide immigration legal services, to low-income immigrants in Fairfax County, that will lead to financial stability (giving them the ability to work) and promote positive behaviors and healthy relationships (freeing them from abuse and fraud).	\$182,607	
Korean Community Service Center of Greater Washington	Community Health Project	Program serves income eligible Korean Americans residents of Fairfax County with cultural and linguistic barriers and limited or no health insurance coverage.	\$118,489	
Korean Community Service Center of Greater Washington	Financial Self-Sufficiency Program	Ensures that families and individuals of all ages and abilities are empowered to possess and maintain sufficient income to consistently meet their basic needs.	\$169,965	
Korean Community Service Center of Greater Washington	Home Sweet Home Program	Addresses the complex needs of low to moderate income Asian Americans and new immigrants (focusing particularly on the Korean and Chinese communities) living in Fairfax County including the need for healthy relationships.	\$178,502	
Korean Community Service Center of Greater Washington	Linking and Empowering Toward Success Program	KCSC's Linking and Empowering Toward Success program will provide workforce development services to low-income immigrant jobseekers who are limited English proficiency (LEP).	\$113,979	
Korean Community Service Center of Greater Washington	Mental Health Resource-Building Program	Serves income eligible Korean Americans residents of Fairfax County with cultural and linguistic barriers and limited or no health insurance coverage.	\$90,063	
Legal Aid Justice Center	Legal Services for Immigrants-Financial Stability	The Legal Services for Immigrants – Financial Stability program is designed to help low-income immigrant who are facing legal problems related to their employment (e.g. wage theft) or consumer rights (e.g. predatory lending).	\$122,433	
Legal Aid Justice Center	Legal Services for Immigrants-Housing	The Legal Services for Immigrants – Housing program is designed to help low-income immigrant who are facing housing-related exploitation to overcome legal crises that threaten their housing stability.	\$120,952	

Fund 10020: Consolidated Community Funding Pool

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Legal Aid Justice Center	Protecting Immigrant Families	Provides low-income immigrant communities with the information they need to best protect themselves from overzealous immigration enforcement, and the tools they need to shield their families in case a family member is detained by ICE.	\$26,090	
Legal Services of Northern Virginia	Legal Aid Housing, Employment	Provide access to free civil legal assistance for people in need. The program and service activities will respond to the pressing civil legal needs of low-income residents of Fairfax County including low-income veterans and individuals going through re-entry from the criminal justice system.	\$144,900	
Legal Services of Northern Virginia	Legal Aid Families and Consumer	Provide access to free civil legal assistance. The proposed goals and objectives will benefit low-income residents of Fairfax County, including survivors of domestic violence, children, seniors, the disabled and immigrants.	\$221,143	
Legal Services of Northern Virginia	Legal Aid Access to Justice	Provide access to free civil legal assistance for low-income residents and domestic violence survivors living in the Route 1/South Fairfax County corridor. The program and service activities will respond to the pressing civil legal needs of residents and create pathways for positive outcomes.	\$80,677	
Liberty's Promise	Helping Immigrant Youth in Fairfax	Seeks to support immigrant youth through an afterschool program of civic engagement, called Civics and Citizenship, at Falls Church, Justice, Lee and West Potomac High Schools. Twenty youths will receive additional support through Liberty's Promise professional internship program, Opportunities Plus.	\$100,370	
Literacy Council of Northern Virginia	Adult Basic Literacy & Beginning English Language Programs	Helps 700 adults living in Fairfax County who cannot read, write, speak or understand English beyond the sixth-grade level and over 60% of whom live below the Federal poverty level, become self-sufficient.	\$86,653	
Lorton Community Action Center	Bridging the Gap	Provides a variety of services that seek to address literacy across the age spectrum and employment-related issues which prevent immigrant and native-born households from becoming self-sufficient.	\$31,736	

Fund 10020: Consolidated Community Funding Pool

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Lorton Community Action Center	Sustainability	The goal of Sustainability is to keep families housed (or re-house those who are homeless) and provide supportive services that will stabilize struggling families due to unemployment or medical crises; balancing budgets on fixed incomes; or recovering from poor budgeting decisions.	\$47,458	
Lorton Community Action Center	Healthy Families	Provides supportive emergency or ongoing food assistance to those in need along with wrap around supportive educational services for adults, children and youth.	\$56,894	
Loudoun Community Health Center dba HealthWorks for Northern Virginia	Comprehensive Health Care	Provides comprehensive and integrated high quality primary medical care, oral health and behavioral health services to low income, uninsured Fairfax county residents age newborn and up.	\$302,708	
Lutheran Social Services of the National Capital Area, Inc.	Refugee Immigrant Services	Provides services to refugees resettling in Fairfax County through the Reception and Replacement (R&P) program in partnership with Lutheran Immigrant and Refugee Services (LIRS). The program helps refugee overcome barriers and restart their lives through case management and employment services.	\$50,767	
Main Street Child Development Center	High Quality Childhood Education	Prepares 125 at-risk children, ages 2 to 5, for success in kindergarten.	\$69,105	
Music for Life	MFL Music Partnership	Operates prevention program through music education to low-income Fairfax County youths to ensure that they have access to programs proven to advance both their academic and social development; programs that strengthen their attachment/engagement with their school and community.	\$48,633	
MVLE, Inc.	MVLE Moves	Provides movement expression classes and an inclusive performance ensemble for individuals with disabilities. The program's goal is to improve independence and employment outcomes for adults with disabilities by using performing arts training and stage experience to learn vital job and life skills necessary for meaningful community integration.	\$61,603	

Fund 10020: Consolidated Community Funding Pool

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
National Korean American Service & Education Consortium	Asian American Community Services	NAKASEC's Asian American Community Services program will serve Asian American residents of Fairfax County with language and culturally appropriate immigration legal services and health care access and referral services.	\$135,622	
Neighborhood Health	Dental Care for Low-income FFX County Residents	Provides affordable and accessible dental care to low-income adults and children in South Fairfax County. Dental services include examinations, digital x-rays, fillings, fluoride treatments, sealants, cleanings/deep cleanings, extractions, baby and anterior root canals, endodontics, periodontics, urgent/emergent dental care and dental hygiene education.	\$151,293	
New Hope Housing, Inc.	Stable Housing for Chronically Homeless Adults	Provides case management and other supportive services to previously chronically homeless single adults residing in New Hope Housing's Permanent Supportive Housing (PSH) programs. conditions.	\$92,210	
Northern Virginia Dental Clinic	Northern Virginia Dental Clinic	Provides access to comprehensive oral health care services to low-income uninsured and underserved residents (adults) of Fairfax County and other jurisdictions throughout the northern Virginia region.	\$150,855	
Northern Virginia Community College Educational Foundation, Inc.	NVCC Restorative Dental Clinic	Provides access to affordable, comprehensive oral health care services for low-income, uninsured individuals in Fairfax County.	\$127,899	
Northern Virginia Family Service	Escala	Provide kitchen space to current and future entrepreneurs from low-income immigrant communities, veterans and their families and other minority groups and to help them successfully launch or expand food-related businesses.	\$42,256	

Fund 10020: Consolidated Community Funding Pool

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Northern Virginia Family Service	Fairfax Accessible Medication Program	Fairfax Accessible Medication Program (FAMP) is a vital resource for uninsured low-income Fairfax County residents who need regular medications to stabilize chronic medical conditions and improve their health. Northern Virginia Family Service (NVS) health Access Specialist qualifies patient referrals and community non-profit referrals to participate in the free prescription program offered by over 200 pharmaceutical companies.	\$41,651	
Northern Virginia Family Service	Multicultural Center	Seeks to empower underserved, low-wage immigrants and their families who have experienced trauma and who are part of the community.	\$309,123	
Northern Virginia Family Service	Training Futures	Increase economic opportunity through teaching marketable job skills, build confidence through teaching marketable job skills and build confidence through soft professional skills development in low-income unemployed and underemployed adults.	\$128,992	
Northern Virginia Mediation Services, Inc.	Co-Parenting Successful Children	Provides a co-parenting seminar to equip parents with strategies and communication tools to coordinate between households, focused on keeping the child(ren)'s needs at the center of the process; and mediation services to allow parents who are negotiating child support to decide what financial arrangement works best for both.		TBD
Northern Virginia Mediation Service, Inc.	Fairfax County Alternative Accountability Program	Provides coordination, RJ conference facilitation, training and evaluation in coordination with Fairfax County Police Department, Fairfax County Public Schools, Fairfax Juvenile and Domestic Relations District Court and the Fairfax County Neighborhood and Community Services Agency.		TBD

Fund 10020: Consolidated Community Funding Pool

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
OAR of Fairfax County, Inc.	Challenge to Change Program	Seeks to address the factors that lead to criminal behavior to promote positive behavioral change; address the immediate financial hardships created by the process of arrest, incarceration, and release; offer effective alternatives to prosecution that hold individuals accountable for their actions and promote positive behaviors; support families of the incarcerated in order to maintain a strong social support structure and; encourage active citizen involvement in the criminal justice system through volunteerism.	\$435,446	
Pathway Homes, Inc.	Barrier Buster Fund	Provides permanent housing and supportive services for single adults with Serious Mental Illness (SMI) and co-occurring disabilities.	\$58,666	
Pathway Homes, Inc.	Permanent Supportive Housing	Provides tailored supportive services to fifty individuals in permanent housing with serious mental illnesses (SMI), substance use disorders, and co-occurring disabilities who also have a history of homelessness or who engage in behaviors that put them at risk of homelessness.	\$114,068	
Rebuilding Together/Arlington/Fairfax/Falls Church, Inc.	Volunteer Home Repair Program	Makes critical home repairs to at least 75 low-income homeowners and nonprofit group homes in Fairfax County, City of Fairfax and the Towns of Clifton, Vienna and Herndon. The program mobilizes scores of partners (businesses, civic, and faith-based organizations), hundreds of volunteers and professional contractors as need to rehabilitate homes for homeowners who are unable to make or pay for repairs themselves.	\$140,056	
Second Story	Culmore Safe Youth Project	Provides out-of-school time activities for low-income, at-risk children in fourth, fifth and sixth grades. Activities include supervised recreation, homework assistance, enrichment activities, opportunities for community service, counseling and workshops.	\$46,900	

Fund 10020: Consolidated Community Funding Pool

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Second Story	Culmore Youth Outreach Program	Provides supervised recreation, homework assistance, enrichment activities, a safe place to go during out of school time hours, job training and counseling for low income youth in the Culmore area of Fairfax County.	\$68,711	
Second Story	Second Story for Young Mothers	Provides safe housing homeless young women and their children and help them acquire the skills needed to graduate from the program and move on to successful independent living for themselves and their children.	\$64,414	
Second Story	Springfield Safe Youth Project	Provides out-of-school time activities for low-income, at-risk children in fourth, fifth and sixth grades. Activities include supervised recreation, homework assistance, enrichment activities, opportunities for community service, counseling and workshops.	\$42,805	
Second Story	Annandale Safe Youth Project	Provides out-of-school time activities for low-income, at-risk children in fourth, fifth and sixth grades. Activities include supervised recreation, homework assistance, enrichment activities, opportunities for community service, counseling and workshops.	\$40,730	
Second Story	Second Story for Homeless Youth	Addresses the needs of young people 18 to 21 years old who are homeless, without the support of a parent or guardian and who are trying to finish high school. The program provides customized packages of housing assistance and support services to enable them to complete high school and become a productive member of the community.	\$106,009	
Shelter House, Inc.	Community Case Management	Provides Prevention and Rapid Re-Housing services to families at risk of homelessness or experiencing homelessness in regions 2 and 4 of Fairfax County.	\$97,770	
Shelter House, Inc.	Artemis House	Provides 84 safe, undisclosed, and confidential emergency shelter beds across three regions of Fairfax County to victims and their families fleeing imminent danger.	\$157,975	

Fund 10020: Consolidated Community Funding Pool

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Shelter House, Inc.	Rise Program	Shelter House's RISE program is designed to assist Fairfax County's Continuum of Care in achieving a decrease in the number of households becoming homeless and increasing the number of households exiting from literal homelessness into permanent housing.	\$101,859	
Tahirih Justice Center	Protecting Vulnerable Immigrant Survivors of Violence	Enables at least 250 Fairfax County immigrant women, children, and non-abusive family members from diverse ethnic and national backgrounds who seek freedom from violence to be able to plan for their safety as a result of gained skills, awareness and knowledge; have access to information and resources that promote stability; and have decreased levels of risk of abuse, neglect, or exploitation.	\$61,373	
The Lamb Center	Homeless Case Management	Provides case management and assistance with housing, employment, identification, addictions, mental health care, medical and dental care.	\$303,921	
The SkillSource Group	Virginia Career Works	The center provides training and employment assistance to County inmates in the Work Release program to help them gain and retain employment during their final months of incarceration and eventual release.	\$98,692	
The Women's Center	Enhanced Access to Mental Health	Provides accessible and affordable mental health services and promotes community awareness and collaboration through education and outreach.		TBD
The Chris Atwood Foundation	Revive To Thrive	Manages the entire recovery journey of persons with substance use disorder. By utilizing the peer to peer model of outreach, the program's trained peer support specialists will reach out to survivors of overdose and other addicted individuals.	\$112,313	
United Community Ministries	Progreso Center	Aims to empower adult residents, both immigrants and non-immigrants, to transform their lives through a continuum of services that includes adult English as a Second Language classes, Citizenship classes, Job Readiness assistance, and Immigration Legal assistance.	\$187,323	

Fund 10020: Consolidated Community Funding Pool

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
United Community Ministries	Stepping Stones	Provides basic needs assistance and the support and training needed for clients to reduce poverty and move them towards stability.	\$277,281	
United Community Ministries	Early Learning Center	United Community's Early Learning Center (ELC) is an affordable, licensed, full-day early care and learning program that meets the learning, social and emotional development needs of children ages 6 weeks to 5 years.	\$139,902	
Vietnamese Resettlement Association, Inc.	Self-Sufficiency Through Health Housing and Social Services	Provides needy low-income Asians, Hispanics and other minority residents of Fairfax County, with limited English, the means to overcome, prevent and mitigate serious health and housing problems and promote a healthy, stable and self-sufficient life.	\$117,030	
Wesley Housing Development Corporation of Northern Virginia	Building for the Future	Focuses on programs and services designed to help children succeed academically and socially. Pre-kindergarten, after-school, and teen programming will be offered at two Community Resource Centers (CRCs) located in affordable housing communities. Wesley Housing's affordable developments are designed to provide families with access to neighborhoods of opportunity.	\$160,363	
Youth for Tomorrow - New Life Center, Inc.	YFT Mental Health Services	Provide 500 clinical sessions to individuals, children and adults, mental health counseling service to include individual, group, and/or family counseling and clinical assessments. The program will target individuals and families who would not have access to mental health service due to being underinsured or uninsured.	\$39,111	
			\$12,283,724	TBD

Fund 10020: Consolidated Community Funding Pool

FUND STATEMENT

Category	FY 2019 Actual	FY 2020 Adopted Budget Plan	FY 2020 Revised Budget Plan	FY 2021 Advertised Budget Plan	FY 2021 Adopted Budget Plan
Beginning Balance	\$85,616	\$0	\$178,689	\$0	\$0
Transfer In:					
General Fund (10001)	\$11,698,785	\$11,698,785	\$11,828,596	\$12,283,724	\$12,283,724
Total Transfer In	\$11,698,785	\$11,698,785	\$11,828,596	\$12,283,724	\$12,283,724
Total Available	\$11,784,401	\$11,698,785	\$12,007,285	\$12,283,724	\$12,283,724
Expenditures:					
Operating Expenses	\$11,605,712	\$11,698,785	\$12,007,285	\$12,283,724	\$12,283,724
Total Expenditures	\$11,605,712	\$11,698,785	\$12,007,285	\$12,283,724	\$12,283,724
Total Disbursements	\$11,605,712	\$11,698,785	\$12,007,285	\$12,283,724	\$12,283,724
Ending Balance¹	\$178,689	\$0	\$0	\$0	\$0

¹ The Ending Balance decreases due to the projected expenditure of carryover funds to complete and settle all Consolidated Community Funding Pool (CCFP) contracts.